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Emergency Plan of Action Final Report

Russia: Massive forest fire

 International Federation
of Red Cross and Red Crescent Societies

DREF operation n° MDRRU019	Glide n° FR-2015-000046-RUS
Date of issue: 23 November 2015	
Date of disaster: 12-15 April 2015	
Operation start date: 24 April 2015	Operation end date: 24 August 2015
Host National Society: Russian Red Cross	Operation budget: CHF 176,518
Number of people affected: some 5,000 people	Number of people assisted: 2,800 people (approximately 800 families)
Number of other partner organizations involved in the operation: Ministry of the Russian Federation for Civil Defense, Emergencies and Elimination of Consequences of Natural Disasters (EMERCOM) and its divisions at regional level, local authorities in the affected region.	

A. Situation analysis

Description of the disaster

Between 12-15 April 2015, due to the extremely dry weather, high air temperatures and heavy wind in the territory of Republic of Khakassia located in the South Siberian part of Russia, a massive forest fire affected a large territory with 38 settlements. According to the Ministry of Russian Federation for Civil Defense, Emergencies and Elimination of Consequences of Natural Disasters (EMERCOM), about 1,000 private houses, one school and two hospitals were fully destroyed, thus affecting some 5,000 people. 30 people were reported dead due to the massive and heavy fire. The total damage estimated equaled to 7 billion rubles or 140 million Swiss francs.

The Russian EMERCOM and the local authorities evacuated more than 4,000 people that were accommodated in 23 temporary shelters as well as with relatives and host families. The local authorities and the EMERCOM mobilized more than 3,000 professionals, rescuers and fire-fighting forces, which allowed to block the spreading of the fire onto the settlements. The rescue teams also managed to stabilize the situation. The federal government is considering compensation of damage to the affected population and building new houses to replace the destroyed ones. Until this time, most of the affected people are staying in temporary shelters.



The forest fire reaching a settlement in the Republic of Khakassia, South Siberia, Russia. Photo: Russian Red Cross

Summary of response

Overview of Host National Society

From the first days of the massive forest fire, the Khakassian branch of the Russian Red Cross provided assistance to the local authorities and the emergency agencies in the response actions. More than 50 Russian Red Cross staff and volunteers were involved in the initial needs assessment and were assisting the Russian EMERCOM in the evacuation of the people to safe places. Jointly with the local authorities they arranged hot meals and basic assistance in the temporary shelters opened by EMERCOM. 30 Russian RC volunteers were involved in the DREF operation.

The Russian Red Cross branches operating in the disaster areas have a long-term experience in the core activities focusing on health & care and disaster response. Most of the branches have already rendered some kind of humanitarian assistance to the most vulnerable beneficiaries affected by floods, and other natural and man-made disasters.

The Khakassian Regional branch of the Russian RC is closely cooperating with the local EMERCOM based on the Memorandum of Understanding (MoU) between the EMERCOM and the Russian RC at federal level, as well as joint plans of actions at regional level.

Overview of Red Cross Red Crescent Movement in country

The IFRC Secretariat has an office in Russia, based in Moscow, which provides technical and advisory support to the Russian RC at HQ level in its capacity building programs and ensures the overall coordination with the Russian RC and ICRC in emergency situations to render effective assistance for the affected population.

Movement Coordination

Movement coordination in Russia is ensured by an MoU signed between the Russian Red Cross, IFRC and ICRC providing a solid base for overall coordination in case of disasters and identifies the leading role of the Russian RC.

The ICRC is active mainly in Northern Caucasus and provides necessary assistance to the affected population in case of disasters in conflict-stricken and post-conflict areas.

Overview of non-RCRC actors in country

There are no international humanitarian agencies or UN organizations except the RCRC Movement actors in Russia. The Ministry of Russian Federation for Civil Defense, Emergencies and Elimination of Consequences of Natural Disasters (EMERCOM) is the leading state agency that provides complex response in case of disasters and other emergency situations. The Russian Red Cross cooperates with the Russian EMERCOM based on a Cooperation Agreement that identifies the role of parties in case of disasters. Representatives of Russian RC branches are part of State Emergency Commissions at federal and regional levels and coordinate their disaster response activities with the relevant regional divisions of EMERCOM.

Partnership with the corporate sector

Russian Red Cross actively cooperates with the corporate sector: international local companies are contributing to disaster response. In the framework of global cooperation with IFRC, Russian RC closely engaged itself with the Coca Cola Company in disaster situations.

Needs analysis and scenario planning

The joint assessment conducted by the Russian Red Cross with the local authorities showed that houses, stocks for cooking/heating (e.g. firewood), cooking utensils and bedding/clothes of the most affected households were fully destroyed, damaged or lost. Kitchen gardens of most affected households and the surrounding crop fields were also damaged. The affected population was provided with food and other means of living by the local authorities from their emergency stocks.

Around 4,000 people were evacuated from their houses to the temporary shelters, organized by local authorities and EMERCOM, where hot meal was provided to the affected people. Most of the evacuated people lost their houses - around 2,000 houses were destroyed -, thus people cannot return to their normal life at least for the next six months.

The joint assessment, organized by Russian RC and the local emergency agencies showed that despite the state authorities' immediate assistance to the affected people, they covered the needs only for the first two or three weeks. Thus, supplementary food and non-food relief assistance was necessary to cover the basic needs of beneficiaries during the next two to three months. Therefore, the main needs of the affected population included food, non-food and hygiene relief assistance covered in the framework of this DREF operation.

Table 1 – Detailed data of the affected regions¹

Indicators	Number
# of settlements	38
# of houses	2,000
# of evacuated population	4,000
Children	1,317
Elderly	890
Damaged schools	4
Damaged medical facilities (hospitals)	2

Risk Analysis

Based on the data and information provided by the Russian EMERCOM, the main risk that could negatively affect the situation in the disaster area and consequently, the relief operation, was the weather conditions, in particular, dry weather and heavy wind that might have increased the risk of forest fire. To prevent the additional negative effects, EMERCOM evacuated the population from high-risk areas. The situation analysis conducted by the Russian Red Cross branches jointly with the local municipalities showed that most of the houses in the affected areas were at risk in the first weeks after the disaster and the evacuation of population, especially elderly people and families with children. During the DREF operation no occurrence of repeated forest fires was observed.

B. Operational strategy and plan

Overall objective

The survival and the immediate needs of the population affected by massive fire were secured and met through the provision of basic food and non-food items (food parcels, bed linen sets, blankets, pillows, hygiene kits) for 2,800 people, about 800 households, as the average size of a family is 3.5 persons.

Implemented strategy

In order to achieve the overall objective, the following actions were prioritized: The Russian Red Cross branches' staff and volunteers were actively engaging in the response in the affected areas when the forest fire started. The operation was relief-focused, providing the affected population, and especially the evacuated population, with essential household items and temporary shelter. The relief items were distributed based on beneficiary selection criteria and in close coordination with the authorities and other actors.

- Bed linen (1 set per person)
- Household items (1 set per family), containing 3 blankets, 3 pillows and 3 mattresses
- Supplementary food parcels based on the SPHERE standards (1 per family)
- Hygiene kits (1 per family).

In close cooperation with the IFRC office in Russia and the Disaster Management team in the IFRC Regional Office for Europe in Budapest, the Russian Red Cross was monitoring the implementation of the activities and was providing the necessary technical advice for all stakeholders.

The representatives of the Russian Red Cross branches are part of the Regional State Emergency Commissions and they jointly assessed the disaster's effects, as well as the detailed needs involving the representatives of stakeholders and beneficiaries. Accordingly, the list of beneficiaries was prepared according to the agreed selection criteria: Likewise, the needed items were procured, transported and distributed among the beneficiaries based on the monitoring results.

Selection of beneficiaries

The targeted population included primarily those displaced and affected by the massive fire according to beneficiary selection criteria outlined below.

The direct beneficiaries included elderly persons, women and children as they are part of the most-at-risk groups when a disaster strikes. More specifically, the direct beneficiaries within the local population were identified based on their level of vulnerability in coping with the disasters. Such factors considered in their selection included the socio-

¹ Information provided by regional authorities and EMERCOM divisions in disaster areas.

economic status of the beneficiaries prioritized as the ones most-at-risk. Female-headed households and large family size were other such criteria for consideration.

Priority was given to:

1. Families most affected by the massive fire and evacuated from their homes.
2. Families headed by women (widows or single mothers), elderly couples without support, young couples with small children.

The IFRC Regional Representation in Russia supported the Russian Red Cross technically and financially during the whole project, from the planning phase to the final reporting.

Operational support services

Human resources

The Russian Red Cross mobilized 30 volunteers led by the Russian RC staff in the field and HQ to carry out this operation and to deliver assistance to the affected population. The IFRC staff was also responsible for the overall technical support to the Russian Red Cross in implementing this operation, as well as in reporting and communications. International volunteers insurance was provided in accordance with IFRC standards.

Logistics and supply chain

The DREF budget was drawn up based on the assumption that all relief items would be procured and dispatched locally following Russian local procurement procedures. The International Federation's Regional Representation in Russia provided necessary support to local procurement that was done at the local level by each separate branch.

Communications

A press release was prepared in English and Russian that was disseminated through the local media, as well as posted on the official web-site of the Russian Red Cross. A professional photographer was hired by the local branch who prepared a photo kit to ensure the high visibility of the project. Pictures from the operation site were taken and used for both sending to media and posting on the internal web-site. The field staff and volunteers were available for media interviews with the preliminary coordination with the Russian Red Cross focal point.

The International Federation continued to support the National Society to improve its communications capacities and develop appropriate communication tools. In addition, it supported the RRC in advocating with the government and policy makers for better preparedness and response to natural disasters. It also featured information on the needs and the National Society's response on its international web site and through key messages and media stories.

Security

The operation was implemented in Southern Siberia region of Russia: about 4,000 km from Moscow. The Khakassia region is very calm and peaceful, and so no specific security procedures had to be applied during operation. The Russian Red Cross staff and volunteers acted in areas with limited transport and communication facilities. The settlements affected by the massive fire are located in very remote mountainous areas some 150-250 km away from the capital of the region. In this connection, security aspects of the operation were taken into consideration by making use of mobile phones which costs were covered within the DREF, so that immediate assistance could be arranged in case of a car accident or other unforeseen situations. All volunteers providing assistance were instructed on road safety rules and equipped with uniforms. All volunteers were covered by an IFRC global insurance.

Planning, monitoring, evaluation, & reporting (PMER)

Please see the relevant section of the report.

Administration and Finance

The Russian Red Cross has well-functioning financial and logistics systems for procurement procedures. An internal audit system is also in place, and the finance department is constantly monitored and analyzed. Russian Red Cross concluded contracts with local traders, and the traders received lists with the affected localities as points of delivery. Payments were executed to the traders on a contractual basis against bills of receipt and other verification documents. Monthly monitoring visits were organized to the field of operation.

C. DETAILED OPERATIONAL PLAN

Quality programming

Outcome 1: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation and lessons learnt are drawn from the implementation.

Output 1.1: Initial and continuous needs assessment are updated following consultation with beneficiaries and responding agencies.

Activities planned

Conduct rapid assessments as needed in the evolving flood situation

Conduct more detailed assessment in selected communities

Develop a detailed action plan for the implementation

Mobilize 30 volunteers for the implementation of activities

Monitoring visits by joint teams of Russian Red Cross headquarters and IFRC

In-country transport of relief items as per distribution plans

Output 1.2: Lessons learnt are captured from the operation and incorporated into preparedness planning for coming seasons

To conduct a lessons learned workshop

Achievements

In the reporting period, the Khakassia branch of the Russian RC conducted continuous and detailed assessment and analysis for the proper design and implementation of the operation, and lessons were drawn from the implementation.

The local branch of the Russian RC conducted a needs assessment during the first days of operation that was done in close cooperation with the local authorities including the local emergency commission.

The chairperson of the Khakassia branch of the Russian RC is a member of emergency commission of the Government of Khakassia, which role allowed a systematic participation in the meetings of the emergency commission and an effective coordination of the activities.

In May 2015, the Emergency Commission of the Government of Khakassia adopted a special decree to assign the Russian RC branch in Khakassia as the exclusive operation agency of all relief assistance to the population affected by the massive fire.

A detailed plan of action was developed by the Russian RC branch, and the selection of beneficiaries was conducted based on above reflected criteria. The list of beneficiaries was developed in close cooperation with the departments of social welfare local municipal structures; pre-distribution monitoring was conducted to verify the final list of beneficiaries.

According to the initially agreed Plan of Action, the most vulnerable 2,800 beneficiaries (multi-child families, families headed by women, etc.) received the following types of assistance:

- Food parcel (one for each family)
- Hygiene kit (one for each family)
- Blankets, pillows, mattresses (individually for each person)
- Bed linen (individually for each person)

Consolidated information about the total number of beneficiaries and types of assistance received in the framework of the DREF operation is reflected in Table 2.

Table 2. - Consolidated information about the total number of beneficiaries and types of assistance

Settlement	Quantity of				
	Beneficiaries	Food parcels	Hygiene kits	Non-food items (mattresses, pillows, blankets)	Bed linen
Chernogorsk city	86	22	22	22	86
Altay district	150	46	46	46	150
Beisk district	789	234	234	234	789
Bogradski district	151	46	46	46	151
Ordgonikidze district	412	139	139	139	412
Ust –Abakan district	262	81	81	81	262
Shira district	950	232	232	232	950
Total:	2,800	800	800	800	2,800

The tender process was organized by Russian RC branch with the advisory support of the IFRC office in Russia: advertisement for potential suppliers with the specification of goods and terms of payment and other conditions was posted on the web site of the Khakassia branch. The selection of suppliers was done according to the Russian national legislation and Russian RC rules and procedures.

The transport of the relief items was arranged as part of the procurement procedure of concluding procurement contracts with the suppliers that ensured the delivery of goods to most settlements. The Russian RC branch arranged some additional transportation by hiring local transport and involving volunteers to the small villages and settlements that were not covered by the local traders.

30 active and experienced volunteers were deployed for the operation; those volunteers were covered by IFRC insurance and were involved in the whole stage of the operation: selection of beneficiaries, validation of the list of beneficiaries, relief distribution, post-distribution monitoring and lessons learned workshop.

Monitoring visits:

During the whole period of the operation, monitoring was undertaken by the IFRC Russia office jointly with Russian Red Cross's Headquarters in conjunction with the Russian Red Cross branch chairperson and their partners.

During July – August 2015, the following joint IFRC Russia/Russian RC monitoring visits were carried out:

- ❖ July 2015 – Chernogorsk district and Ust-Burski village of Ust-Abakan district;
- ❖ August 2015 – Shira district and Khakassian branch of RRC (monitoring of initial documents).

During the monitoring visits, the head of the IFRC Russia office and the representative of Russian Red Cross HQ conducted high level meetings with the local authorities:

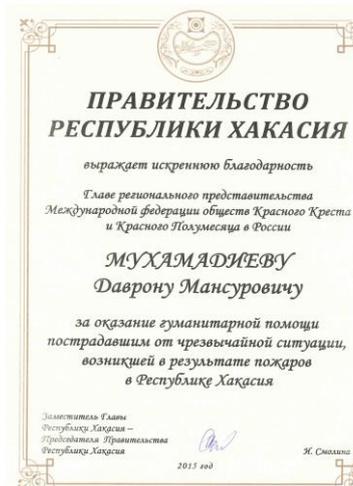
- ❖ Ms. Tatyana Paul, Minister of Economy of Republic of Khakassia;
- ❖ Ms. Irina Smolina, Deputy Head of Government of Republic of Khakassia.

During the meetings, the above indicated officials expressed their sincere gratitude to Russian RC and IFRC for the timely assistance that helped the affected population during the urgent phase of the disaster. The Deputy Head of the Government of Khakassia handed over an official letter of gratitude from the President of the Republic of Khakassia for the valuable Red Cross assistance during the disaster.

During the monitoring visits, distribution points were observed, and individual meetings were conducted with beneficiaries to ensure that food, non-food, hygiene relief items were received by all beneficiaries according to the plan of action and the list of beneficiaries.

Field monitoring visits were undertaken to verify the receipt of relief assistance by the affected population. The distribution of food parcels, hygiene kits, mattresses, pillows and bed linen was made exclusively by Red Cross staff who were reaching the final beneficiaries personally. Throughout the distribution of the above mentioned relief items to the beneficiaries, an ongoing evaluation of the activities was undertaken and reported on at regular IFRC and Russian Red Cross meetings.

Monitoring reports were produced for each visit and disseminated to branch staff, Russian RC HQ for further actions as well as published on the Russian RC website.



Official letter of gratitude from the Government of the Republic of Khakassia



Pictures 1 and 2: IFRC monitoring visits to the distribution point.
Photo: Russian RC

<http://www.redcross.ru/news.php?nid=1384>

<http://redcross19.ru/news/20150720322>

Lessons learned workshop

A final workshop for evaluation, shared findings and lessons learned was organized in Abakan region where representatives of all sub-branches, the most active volunteers and stakeholders from public authorities and social welfare services had been invited. In total 25 people took part in the workshop of one and a half days where the following topics were discussed: Russian RC response to the massive forest fire - achievements, challenges, lessons learned and further opportunities. The participants reflected on such challenges as the massive scale of the disaster, missing communication lines and transport links between the main cities and the villages, and, consequently, the lack of access to the village population when the contingency stocks are stored in the cities. Special attention was paid to the existing mechanisms of disaster response, standard procedures, needs assessment, the process of relief distribution, monitoring and reporting. During the workshops, the Russian Red Cross branch chairpersons reported that during DREF operation they had developed/updated their disaster management (DM) operational plans and procedures, and aligned them with the local authorities and EMERCOM divisions. Taking into account that all sub-branches are located in disaster prone areas, contingency stocks for further disasters were established with the support of local authorities and corporate partners. An article on the workshop was published on the respective web-sites of Russian RC HQ and the Khakassia branch:

<http://www.redcross.ru/news.php?nid=1401>

<http://redcross19.ru/news/20150828323>

Visibility and communication with mass media:

IFRC and Russian RC ensured the excellent visibility of operation and highlighted relief activity in the mass media.

All distribution points were made visible with Red Cross emblems and wide-ranging information about the distribution. Red Cross staff had uniforms with Red Cross emblems, and all types of relief were marked by stickers with IFRC and Russian RC logo and the title "Humanitarian Aid" in Russian.

The Russian RC hired a professional photographer who took a series of photos and video movies that were posted by the Khakassia branch of the Russian RC.

Information about the DREF operation was highlighted in different mass media at the federal and local levels:

<https://www.asi.org.ru/news/mezhdunarodnyj-krasnyj-krest-vydelil-176-5-tysyach-shvejtsarskih-frankov-dlya-pomoshhi-postradavshim-pri-pozharah-v-hakassii/>

<http://ria.ru/society/20150429/1061616282.html>

<http://abakan.bezformata.ru/listnews/poluchayut-pomosh-ot-krasnogo-kresta/34957024/>

<http://www.nia-rf.ru/news/economy/24215>

<http://xakac.info/news/40296>

<http://gazeta19.ru/news/27761>

Narrative and financial reports were produced according to the IFRC's requirements, and weekly operation updates were submitted by Russian RC to the IFRC's Russia Office.



Pictures 3 and 4: A "lessons learned" workshop -Photo: Russian RC

Water, sanitation and hygiene promotion

Outcome 1: The risk of water and sanitation related diseases is reduced through the provision of access to appropriate sanitation to reduce the risk of infection diseases and hygiene promotion.

Output 1.1: Provision of hygiene kits to 2,800 people (800 families).

Activities planned

- Conduct detailed emergency needs assessments
- Prepare lists of beneficiaries together with local authorities
- Conduct monitoring of beneficiary lists
- Procure selected items, transport and pre-position stocks
- Transport and distribute hygiene kits among beneficiaries
- Control supply movements from point of dispatch to end user
- Monitor the relief activities and provide reporting on relief distributions

Achievements:

The needs of the population in water and sanitation as well as personal hygiene were one of the central issues during the operation due to the fact that more than 90 % of beneficiaries were evacuated to temporary shelters from the houses destroyed by the fire. The joint assessment conducted by Russian RC and local emergency commissions evidenced that most of the population are living in inadequate sanitary conditions with limited access to clean water and sanitary facilities. Due to the fact that most affected people were evacuated to the temporary shelter, the risk of water borne diseases and epidemics was significant. Also, many affected people do not have adequate hygiene supplies, such as soap, tooth paste/tooth brushes, etc. Under this project 2,800 people (800 families) received standard hygiene kits, adopted by Russian RC based on IFRC requirements, containing following items designed for a one-month period.

Composition of hygiene kits

Towel (70x140 cm)	1 piece
Toilet soap	1 piece
Soap	2 pieces
Shampoo	0.4 l
Toilet paper	2 rolls
Tooth paste	0.1 kg tube
Tooth brush	2 items
Sponge	1 item
Detergent 0.5 kg	0.5 kg
Items of feminine hygiene	2 packs
Napkins	1 pack

Settlement	Beneficiaries	Hygiene kits
Chernogorsk city	86	22
Altay district	150	46
Beisk district	789	234
Bogradski district	151	46
Ordzjonikidze district	412	139
Ust –Abakan district	262	81
Shira district	950	232
Total:	2,800	800

Hygiene kits were purchased by the Russian RC branch from local suppliers that ensured the transportation of relief items to each district with different destinations: 50 to 120 km away from the centre of the region. Further distribution in villages and small settlements, with 30 to 70 beneficiaries in each, was organized by Russian RC staff and volunteers.

The water and sanitation component of this operation had an important role in the whole operation that contributed to the prevention of epidemics and water-borne diseases. According to the data provided by the Ministry of Health of Khakassia, no massive water-borne infections were observed among the evacuated people.

Emergency shelter and household items

Outcome 1: The Russian Red Cross distributed non-food assistance to the affected population under the national coordination mechanism.

Output 1.1: 2,800 beneficiaries (800 families) receive basic emergency non-food items (mattresses, blankets, pillows, bed linen)

Activities planned

Conduct detailed emergency needs assessments.

Prepare lists of beneficiaries together with local authorities.

Conduct monitoring of beneficiary lists.

Procure selected items, transport and pre-position stocks.

Transport and distribute items to beneficiaries.

Control supply movements from point of dispatch to end user.

Monitor the relief activities and provide reporting on relief distributions.

Achievements

During the DREF operation, special attention was given to cover the needs of the affected population by non-food relief assistance (mattresses, blankets, pillows, bed linen). The detailed assessment conducted by Russian RC (see details in the section "Quality Programming") evidenced serious needs of people in this kind of assistance, because all of them lost their houses and were staying in temporary shelters.

Non-food relief items were purchased by the Russian RC's Khakassia branch from local suppliers that ensured the transportation of those relief items to each district with different destinations: 50 km to 120 km away from the centre of the region. Further distribution by villages and small settlements with 30 to 70 beneficiaries was organized by Russian RC staff and volunteers as follows:

Settlement	Beneficiaries	Non-food relief (mattresses, pillows, blankets)	Bed linen
Chernogorsk city	86	22	86
Altay district	150	46	150
Beisk district	789	234	789
Bogradski district	151	46	151
Ordgonikidze district	412	139	412
Ust –Abakan district	262	81	262
Shira district	950	232	950
Total:	2,800	800	2,800



*Distribution of non-food relief items.
Photo: Russian RC.*

The process of distribution was highlighted on the Russian RC's web-site at <http://redcross19.ru/news/20150703321> distribution.

Food security, nutrition and livelihoods

Outcome 1: The Russian Red Cross distributed supplementary food assistance to the affected population under the national coordination mechanism.

Output 1.1: 2,800 beneficiaries (800 families) receive supplementary food parcels.

Activities planned

Conduct detailed emergency needs assessments.

Identification of families to receive food assistance

Conduct monitoring of beneficiary lists.

Local procurement, transportation and distributions of food parcels (one per family)

Control supply movements from point of dispatch to end user.

Monitor the relief activities and provide reporting on food relief distributions.

Achievements

Food relief distribution was one of the vital and essential types of assistance for affected population. The needs assessment conducted by Russian RC indicated that the affected population had lost their houses, household items, including reserves of food. The income of the affected population was significantly reduced due to the fact that they had very limited sources to cover their needs. Taking into account the fact that most of selected beneficiaries were multi-child families and families headed by women with low income, the food relief distribution was conducted for 800 families (covering 2,800 people) with standard family food parcels designed for a one month period based on international nutrition standards (2000 kcal/per day) and adopted by Russian RC with the following contents.

Settlement	Beneficiaries	Food parcels
Chernogorsk city	86	22
Altay district	150	46
Beisk district	789	234
Bogradski district	151	46
Ordgonikidze district	412	139
Ust –Abakan district	262	81
Shira district	950	232
Total:	2,800	800

Composition of food parcels

Sugar	2 kg
Wheat flour	4 kg
Vegetable oil	2 x 0,9 l
Noodles	1 kg
Tea	0.2 kg
Canned beef	4x0.5 kg
Canned fish	8x0,25 kg
Oat flakes	2 kg
Condensed canned milk with sugar	2 x 0.4 kg
Buckwheat	2 kg
Rice	2 kg



Distribution of food relief items.
Photo. Russian RC.

Despite of the fact that there was no special beneficiary satisfaction survey, Russian RC received very positive feedbacks from most of beneficiaries that expressed their gratitude for the quality of the relief items and the excellent organization of the distribution.

D. THE BUDGET

CHF 176,518 was allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to support the Russian Red Cross in delivering assistance to some 2,800 beneficiaries.

The operation was implemented in full accordance with the approved budget. There is a closing balance of CHF 22,563 that will be returned to the DREF account.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRRU019 - Russia - Massive Forest Fire

Timeframe: 23 Apr 15 to 23 Aug 15

Appeal Launch Date: 23 Apr 15

Final Report

Selected Parameters

Reporting Timeframe	2015/4-2015/10	Programme	MDRRU019
Budget Timeframe	2015/4-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		176,518				176,518	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		176,518				176,518	
C4. Other Income		176,518				176,518	
C. Total Income = SUM(C1..C4)		176,518				176,518	
D. Total Funding = B +C		176,518				176,518	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		176,518				176,518	
E. Expenditure		-153,955				-153,955	
F. Closing Balance = (B + C + E)		22,563				22,563	

Disaster Response Financial Report

MDRRU019 - Russia - Massive Forest Fire

Timeframe: 23 Apr 15 to 23 Aug 15

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Final Report

Selected Parameters

Reporting Timeframe	2015/4-2015/10	Programme	MDRRU019
Budget Timeframe	2015/4-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			176,518			176,518		
Relief items, Construction, Supplies								
Clothing & Textiles	85,200		75,303			75,303	9,897	
Food	36,000		31,447			31,447	4,553	
Water, Sanitation & Hygiene			10,254			10,254	-10,254	
Other Supplies & Services	12,000						12,000	
Total Relief items, Construction, Sup	133,200		117,004			117,004	16,196	
Logistics, Transport & Storage								
Distribution & Monitoring	11,000		993			993	10,007	
Transport & Vehicles Costs	1,500		1,826			1,826	-326	
Total Logistics, Transport & Storage	12,500		2,819			2,819	9,681	
Personnel								
National Staff			443			443	-443	
National Society Staff	3,600		5,183			5,183	-1,583	
Volunteers	6,045		5,597			5,597	448	
Total Personnel	9,645		11,223			11,223	-1,578	
Consultants & Professional Fees								
Professional Fees			430			430	-430	
Total Consultants & Professional Fees			430			430	-430	
Workshops & Training								
Workshops & Training	6,000		5,623			5,623	377	
Total Workshops & Training	6,000		5,623			5,623	377	
General Expenditure								
Travel			1,879			1,879	-1,879	
Information & Public Relations	1,000		857			857	143	
Office Costs	1,200		873			873	327	
Communications	2,000		1,364			1,364	636	
Financial Charges	200		2,486			2,486	-2,286	
Total General Expenditure	4,400		7,459			7,459	-3,059	
Indirect Costs								
Programme & Services Support Recover	10,773		9,396			9,396	1,377	
Total Indirect Costs	10,773		9,396			9,396	1,377	
TOTAL EXPENDITURE (D)	176,518		153,955			153,955	22,564	
VARIANCE (C - D)			22,564			22,564		

Disaster Response Financial Report

MDRRU019 - Russia - Massive Forest Fire

Timeframe: 23 Apr 15 to 23 Aug 15

Appeal Launch Date: 23 Apr 15

Final Report

Selected Parameters

Reporting Timeframe	2015/4-2015/10	Programme	MDRRU019
Budget Timeframe	2015/4-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	176,518		176,518	176,518	153,955	22,563	
Subtotal BL2	176,518		176,518	176,518	153,955	22,563	
GRAND TOTAL	176,518		176,518	176,518	153,955	22,563	