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# Emergency appeal

## Mozambique: Food Insecurity

 International Federation  
of Red Cross and Red Crescent Societies

Appeal n° MDRMZ012

**14,767 people to be assisted**  
(2,954 households)

**CHF 160,000 DREF allocated**

**CHF1,702,895 Appeal budget**

**Appeal launched 22 April 2016**

Duration 9 months

**Appeal ends 22 January 2017**

This Emergency Appeal seeks **1,702,895 Swiss francs** to support the **Mozambique Red Cross Society (CVM)** to reach **14,767 people** (2,954 households) in 6 districts: Magude and Manhiça in Maputo province, Massingir and Chibuto in Gaza province and Funhaloro and Panda in Inhambane province. It aims to provide assistance over the next nine months with a focus on interventions on the sectors of **food security** (carried out through cash distributions) **and livelihoods**. This appeal reflects the current situation and will be updated and adjusted based on the evolving nature of the crisis, new developments and assessments (as they are carried out). A start-up loan of **160,000 Swiss francs** was allocated from the Disaster Relief Emergency Fund (DREF) to support this operation.

<click [here](#) for the current **Emergency Plan of Action**>

### The disaster and the response to date

**15 January 2016:** The National Institute for Disaster Management (INGC) activated an “Orange Institutional Alert,” which led to the activation of the National Emergency Operative Centre (CENOE)

**February 2016:** FEWS NET estimated that from March 2016 till the next rain season, the number of food insecure people might vary from 380,000 people in case of moderate scenario to 1.8 million people in a worst-case scenario.

**April 2016:** Emergency Appeal launched for CHF 1,702,895 for 14,767 individuals (2,954 households).



CVM volunteer doing drought assessment: Source CVM

### The operational strategy

#### Needs assessment and beneficiary selection

Mozambique is experiencing a two-fold increase in food insecurity, which has affected up to 1.2 million people by March 2016, according to initial government estimates. Over 35% of cultivated areas in the south are completely dry and will not produce any food until the next rainy season in March 2017. Due to severe drought in central and southern regions of the country, the Government of Mozambique through the National Institute for Disaster Management (INGC) has activated an “Orange Institutional Alert” on 15 January 2016 which led to the activation of the National Emergency Operative Centre (CENOE). The Technical Secretariat of Food Security and Nutrition (SETSAN) estimates that nearly 600,000 people are in Crisis (IPC Phase 3), requiring emergency food

assistance, while an additional 600,000 are Stressed (IPC Phase 2), totalling 1.2 million people in food insecurity situation. This means that in the next weeks the assistance will need to be scaled up to meet immediate food needs of the affected people. The agriculture sector in the south and central region of the country is very affected by drought as most of the population practices rain fed agriculture that relies on rainfall for crop production.

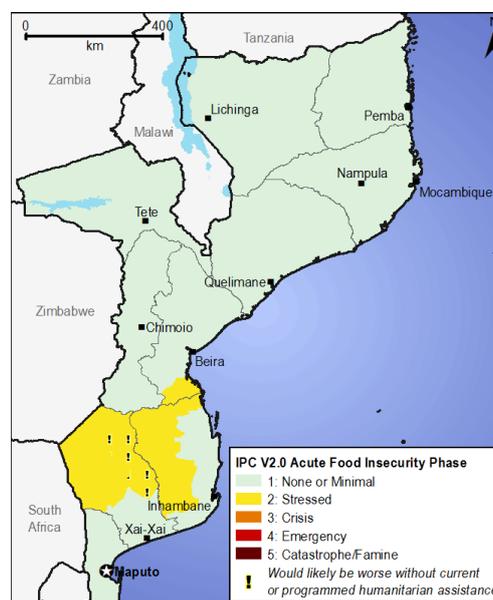
The beneficiary targeting and selection criteria will be based on the most affected and most vulnerable for both food availability but also ability to recover, and will specifically target:

- chronically ill persons
- persons with disabilities
- child headed households
- female headed households
- the ultra-poor

In addition to these a supplementary feeding (CSB) will be provided to:

- Lactating and pregnant women
- Children from 6 to 59 months

The beneficiary selection will take place using participatory methods in close coordination with village local committees, village members, the CVM staff and volunteers using an open vote selection process which identifies the most vulnerable. CVM will ensure that the selection of beneficiaries will be consistent with IFRC's commitment to strive for gender equality and diversity, and to ensure non-discrimination in provision of services to the most vulnerable.



**Acute food insecurity outcomes**  
October 2015. Source: FEWS NET

### Operational strategy

This operation will provide immediate food support through a voucher programme for 2,954 households (14,767 people), combining with supplementary feeding (CSB) for 3,618 persons (1,329 lactating and pregnant woman and 2,289 children from 6 to 59 months).

The operational strategy and emergency plan of action for this intervention have been developed in cooperation between IFRC, the CVM implementing branches and the technical staff of the CVM.

The CVM's response strategy is in line with Government's Food Security strategy, and plays a complementary role to the government. The CVM will adopt 3 components of intervention:

1. **Food support through cash transfer programme**
2. **Supplementary feeding (CSB) to pregnant and lactating woman and children from 6 to 59 months**
3. **Distribution of seeds and fertilisers to the affected households**

The CVM will be closely working with partners like COSACA, World Food Program (WFP), INGC, the Ministry of Agriculture and RC/RC PNSs present in country in many aspects and programs at national level.

### Proposed sectors of intervention



CVM works closely with its Movement and external partners to ensure that there is coordinated implementation of the operation. The NS attends coordination meetings regularly to keep updated with developments regarding food situation in the country. CVM has taken into consideration the operational areas where other stakeholders are operating.

<b>Quality programming / Areas common to all sectors</b>					
<b>Outcome 1 Increased CVM visibility and information sharing with communities</b>					
<b>Output 1.1 Improved knowledge of CVM activities within communities</b>					
Activities planned:					
<ul style="list-style-type: none"> <li>• Media tours</li> <li>• Procurement of visibility materials (t-shirts, hats and bibs)</li> </ul>					
<b>Outcome 2 The management of the operation is informed by a comprehensive assessment, monitoring and evaluation system</b>					
<b>Output 2.1 Initial needs assessment are updated following consultation with beneficiaries and stakeholders</b>					
Activities planned:					
<ul style="list-style-type: none"> <li>• Post distribution monitoring by volunteers</li> <li>• Pre-assessments in targeted districts</li> <li>• Beneficiary Satisfaction Survey (ODK)</li> <li>• HQ Monitoring</li> </ul>					
<b>Output 2.2 The findings of evaluations lead to adjustments in future planning</b>					
Activities planned:					
<ul style="list-style-type: none"> <li>• Inception meeting</li> <li>• Final external evaluation</li> </ul>					
	<b>Food security</b>		<b>Nutrition</b>		<b>Livelihoods</b>
<b>Outcome 3 Immediate food needs of the disaster affected population (14,767 beneficiaries, 2,954 households) are met through cash transfer for 9 months</b>					
<b>Output 3.1 Improved food consumption for food insecure households through a cash transfer programme for 9 months</b>					
Activities planned:					
<ul style="list-style-type: none"> <li>• Designing of beneficiary selection tools</li> <li>• Beneficiary selection and verification</li> <li>• Preparation of monthly CPT distribution and uploading of plan</li> <li>• Beneficiary training and sensitization on CPT</li> <li>• Training of 197 volunteers in CPT management</li> <li>• Engaging of local service providers CTP</li> <li>• Community notification of distribution date and time</li> <li>• Distribution of cash amounting to CHF42 to 2,954 households each month for 9 months</li> <li>• Post distribution monitoring, reporting and feedback to partners</li> <li>• Procurement and distribution of CSB for 3,618 persons</li> </ul>					
<b>Outcome 4 Livelihoods of 1,476 households are reinforced to build community resilience in targeted districts</b>					
<b>Output 4.2 Appropriate agricultural inputs (seeds and fertilizers) are distributed to the poorest, most vulnerable 1,476 farmer households</b>					
Activities planned:					
<ul style="list-style-type: none"> <li>• Assessment and targeting of beneficiaries</li> <li>• Procurement and distribution of seeds and fertilisers</li> <li>• Awareness sessions on good agricultural practices by Extension Officers</li> </ul>					
	<b>Programme support services</b>				

**Human Resources:**

To implement this food security appeal, CVM will employ the services of 7 new staff (6 district field officers and a PMER assistant). Additionally, existing staff will devote a percentage of their time to the programme delivery (The DM manager, finance, administration and logistics) and 197 volunteers. IFRC will hire an Operations Manager

who will be based in Maputo for nine months to help the NS set up cash transfer systems and ensure that implementation is in accordance with the agreed Plan of Action.

**Communications - advocacy and public information:**

The communication team will take regular trips to the affected areas to gather data (beneficiary profiles, photos, video, web stories, case studies on cash and results of livelihood interventions to draw lessons) and will ensure that information is disseminated using the electronic and print media. CVM in collaboration with IFRC will also prepare a media tour to the project site and will coordinate various awareness and publicity activities to continue to sensitize the public, media and donors on the situation.

**Logistics:**

The cash distribution will be done in collaboration with the existing logistics capacity support of the CVM and the additional logistical capacity afforded under the emergency programme. However 3 rented light vehicles will be required for transportation of staff and PMER purposes that will be funded under this emergency response programme. IFRC will provide technical support from its Cluster office in order to assist CVM to run the project as efficiently as possible. All procurements of goods and services will be done in accordance with the CVM financial procedure manual, and IFRC guidelines and procedures.

**Information and communication technologies (IT):**

The national society will buy 15 mobile phones to support the beneficiary satisfaction survey process.

**Reporting, monitoring and evaluation:**

CVM will build on its extensive experience and existing tools in Planning, Monitoring, Evaluation and Reporting. The operation will ensure that all aspects of the implemented components are monitored and specific tools are developed/modified as necessary taking cognizance of gender, age and disability disaggregation of data.

A project start up meeting will be held to share the operational process of the emergency response. Monthly monitoring and reporting will be conducted on the food security situation through distribution and post distribution reports. CVM works closely with district level stakeholders i.e. government and other humanitarian actors and they will be regularly consulted on how the situation is evolving, and any relevant adjustments will be made.

**Security:**

Whilst the security environment in the areas of operations is rather stable, the CVM will monitor the security environment and implement risk mitigation measures as required to safeguard programmes, personnel and assets. All CVM staff and volunteers should complete the online Stay Safe volunteer course prior to activities in the field.



**Budget: CHF 1,702,895**

*See attached for details.*

Garry Conille  
Under Secretary General  
Programme Services Division

Elhadj As Sy  
Secretary General

## Contact information

### For further information specifically related to this operation please contact:

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Please send all pledges for funding to [zonerm.africa@ifrc.org](mailto:zonerm.africa@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting):

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace.**

# EMERGENCY APPEAL OPERATION

21/04/2016

MDRMZ012 Mozambique Food Insecurity

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Budget CHF
Shelter - Relief	0			0
Shelter - Transitional	0			0
Construction - Housing	0			0
Construction - Facilities	0			0
Construction - Materials	0			0
Clothing & Textiles	0			0
Food(Vouchers Distribution 2.953 HH)	28,001			28,001
Seeds & Plants	26,190			26,190
Water, Sanitation & Hygiene	0			0
Medical & First Aid	349			349
Teaching Materials	0			0
Utensils & Tools	17,460			17,460
Other Supplies & Services	0			0
Emergency Response Units	0			0
CSB Distribution(3.618 persons)	1,112,513			1,112,513
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>1,184,513</b>	<b>0</b>	<b>0</b>	<b>1,184,513</b>
Land & Buildings	0			0
Vehicles Purchase	0			0
Computer & Telecom Equipment	1,000			1,000
Office/Household Furniture & Equipment	0			0
Medical Equipment	0			0
Other Machinery & Equipment	1,689			1,689
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>2,689</b>	<b>0</b>	<b>0</b>	<b>2,689</b>
Storage, Warehousing	0			0
Distribution & Monitoring	0			0
Transport & Vehicle Costs	26,100			26,100
Logistics Services	0			0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>26,100</b>	<b>0</b>	<b>0</b>	<b>26,100</b>
International Staff	72,000			72,000
National Staff	17,500			17,500
National Society Staff	165,161			165,161
Volunteers	0			0
<b>Total PERSONNEL</b>	<b>254,661</b>	<b>0</b>	<b>0</b>	<b>254,661</b>
Consultants	10,000			10,000
Professional Fees	0			0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Workshops & Training	27,600			27,600
<b>Total WORKSHOP &amp; TRAINING</b>	<b>27,600</b>	<b>0</b>	<b>0</b>	<b>27,600</b>
Travel	14,000			14,000
Information & Public Relations	9,000			9,000
Office Costs	20,272			20,272
Communications	12,600			12,600
Financial Charges	8,000			8,000
Other General Expenses	7,000			7,000
Shared Support Services	22,527			22,527
<b>Total GENERAL EXPENDITURES</b>	<b>93,399</b>	<b>0</b>	<b>0</b>	<b>93,399</b>
Programme and Supplementary Services Recovery	103,933	0	0	103,933
<b>Total INDIRECT COSTS</b>	<b>103,933</b>	<b>0</b>	<b>0</b>	<b>103,933</b>
<b>TOTAL BUDGET</b>	<b>1,702,895</b>	<b>0</b>	<b>0</b>	<b>1,702,895</b>
<b>Available Resources</b>				
Multilateral Contributions				0
Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>1,702,895</b>	<b>0</b>	<b>0</b>	<b>1,702,895</b>