

Emergency appeal operation update Nepal: Earthquake



Emergency Appeal MDRNP008 GLIDE no EQ-2015-000048-NPL

Operation Update no 11 Issue on: 8 July 2016

Appeal target: CHF 84.9 million DREF allocated: CHF 500,000 Appeal coverage to date: 64%

MDRNP008 Appeal-related documents:

- Emergency Appeal (27 April 2015)
- Update 1 (25 April 1 May 2015)
- Update 2 (5 7 May 2015)
- Update 3 (8 14 May 2015)
- Revised Emergency Appeal (16 May 2015)
- Update 4 (16 30 May 2015)
- Update 5 (31 May 20 June 2015)
- <u>Update 6</u> (buget revision only)
- Update 7 (21 June 31 August 2015)
- <u>Update 8</u> (6-month consolidated)
- Update 9 (1 November 2015 15 January 2016)
- Update 10 (12-month consolidated)

Report Summary

One year into the operation, this report aims to inform minor revision between the budget lines. The total Appeal budget remains unchanged.

Click here for the revised budget.

The key changes are:

- Reduce budget for Teaching Materials (▼ 100%), Volunteers (▼ 72%), and Medical & First Aid (▼ 59%)
- Increase budget for Shared Office and Service Costs (▲2,278%), Financial Charges (▲389%), Other Supplies & Services (▲249%), Professional Fees (▲201%), and Construction Facilities (▲176%),

The IFRC revised Appeal is 64 per cent covered in hard and soft pledges as of 8 July 2016. The **current funding gaps (approximately CHF 26.5 million)** are mainly related to recovery interventions in shelter, health, water and sanitation, livelihoods, community preparedness, disaster risk reduction, and National Society institutional development. These interventions are crucial to ensure that affected populations are supported to recover and rebuild their lives as well as better prepare for future disasters. IFRC will continue to explore funding opportunities to meet the humanitarian needs of affected population outlined in the Appeal. IFRC, on behalf of the Nepal Red Cross Society (NRCS), would like to thank the partners and donors for their generous contributions.



Contact information

For further information specifically related to this operation, please contact:

Nepal Red Cross Society:

- Dev Ratna Dhakhwa, secretary general; phone: +977 427 0650; fax: +977 427 1915; email: dev@nrcs.org
- Dharma Raj Pandey, head of department, disaster management; phone:+977 98511 30168, email: dharma.pandey@nrcs.org
- Umesh Dhakal, Regional National Society Development Coordinator, phone: +66 2661 8201, email: umesh.dhakal@ifrc.org

IFRC Nepal country office:

- Max Santner, head of office; office phone: +977 142 85843; mobile: +977 980 114 2422; email: max.santner@ifrc.org
- Michael Higginson, programme coordinator, mobile: + 977 9851221996; email: michael.higginson@ifrc.org

IFRC Asia Pacific zone office in Kuala Lumpur:

- Martin Faller, head of operations; mobile: +6012 2307 39; email: martin.faller@ifrc.org
- Mathieu Léonard, operations coordinator; mobile: +6019 620 0357; email: mathieu.leonard@ifrc.org
- Riku Assamaki, regional logistics coordinator; mobile: +6012 298 9752; email: riku.assamaki@ifrc.org
- Diana Ongiti, relationship manager: emergencies; phone: +60 3 9207 5700, email: diana.ongiti@ifrc.org
- Clarence Sim, acting head of planning, monitoring, evaluation and reporting;
 email: clarence.sim@ifrc.org

IFRC Geneva:

Christine South, operations quality assurance senior officer; phone: +412 2730 4529;
 email: christine.south@ifrc.org

Please send all pledges for funding to zonerm.asiapacific@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere**) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage**, **facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:







EMERGENCY APPEAL

MDRNP008 Nepal : Earthquake

Shelter Relief	Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Construction - Facilities 9,802,000 9,802,000 Construction - Maniferials 28,573 28,573 Conting & Textiles 688,000 188,000 Food 140,000 140,000 Moderal & First 1,642,284 1,642,284 Water, Santation & Hygiene 6,982,111 6,982,111 Miderial & First Aid 832,994 832,994 Teaching Materials 382 382,294 Teaching Materials 382 382,248 Emergency Response Units 0 6,550,000 6,550,000 Other Supplies & Services 3,362,248 6,550,000 6,550,000 Chemptory Response Units 7,000,000 6,550,000 6,550,000 Chemptory Response Units 7,500,000 6,550,000 53,339,73 Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES 40,789,073 0 6,550,000 53,339,73 Vehicles 416,663 7,500,000 7,500,000 7,500,000 10,848 Computer & Telecom Equipment 79,484 30,000 0 7,500,000	Shelter - Relief	4,300,481			4,300,481
Construction - Materials	Construction - Housing	10,500,000			10,500,000
Clothing & Textilies	Construction - Facilities	9,662,000			9,662,000
Food 140,000	Construction - Materials	28,573			28,573
Seeds A Plants	Clothing & Textiles	688,000			688,000
Water, Sanitation & Hygiene 6,982,111 6,982,111 Medical & First Aid 832,994 832,994 Tacching Materials 382 382 Utensia & Tools 1,160,000 1,160,000 Cher Supplies & Services 3,352,248 5,550,000 Emergency Response Units 0 6,550,000 6,550,000 Cash Disbursements 7,500,000 6,550,000 53,339,073 Vehicles 415,663 415,663 415,663 Computer & Telecom Equipment 79,848 30,000 108,848 Office-Household Furniture & Equipment 20,99 20,716 Other Machinery & Equipment 20,99 20,716 Total LAND, VEHICLES AND EQUIPMENT 223,456 30,000 0 55,348 Storage, Warehousing 466,288 406,288 406,288 406,288 Transport & Vehicle Costs 1,352,458 54,000 1,406,458 Logistics Services 599,130 599,130 599,130 Total LORISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 7,345,368 <td>Food</td> <td>140,000</td> <td></td> <td></td> <td>140,000</td>	Food	140,000			140,000
Medicial & First Aid 832,994 832,994 Teaching Materials 382 382 Utensils & Tools 1,160,000 1,60,000 Other Supplies & Services 3,362,248 3,362,248 Emergency Response Units 0 6,550,000 6,550,000 Cash Disbursements 7,500,000 7,500,000 Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES 46,789,073 0 6,550,000 53,332,073 Vehicles 415,663 30,000 108,848 15,663 108,848 Computer & Telecom Equipment 72,716 0 27,716 0 27,716 Other Machinery & Equipment 209 209 209 209 209 Total LAND, VEHICLES AND EQUIPMENT 533,456 30,000 0 553,436 Storage, Warehousing 408,288 54,000 0 553,436 Distribution & Monitoring 4,933,488 54,000 1,406,488 Distribution & Monitoring 4,933,488 54,000 6,509,130 Total LOGISTICS, TANNSPORT AND STORAGE 72,213,6	Seeds & Plants	1,642,284			1,642,284
Teaching Materials	Water, Sanitation & Hygiene	6,982,111			6,982,111
Utensils & Tools	Medical & First Aid	832,994			832,994
Other Supplies & Services 3,352,248 3,352,248 Emergency Response Units 0 6,550,000 6,550,000 Cash Disbursements 7,500,000 7,500,000 7,500,000 Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES 46,789,073 0 6,550,000 53,339,073 Vehicles 415,663 30,000 109,848 30,000 109,848 Office Household Furniture & Equipment 27,716 27,716 27,716 27,716 Other Machiney & Equipment 209 209 20 20 20 Total LAND, VEHICLES AND EQUIPMENT 533,436 30,000 0 553,436 Storage, Warehousing 406,228 406,228 402,228 Distribution & Monitoring 4,933,488 54,000 1,405,458 Legistics Services 599,130 599,130 599,130 Total LOGISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 3,756,128 762,750 4,518,876 1,162,33 2,110,623 2,110,623 2,110,623	Teaching Materials	382			382
Emergency Response Units	Utensils & Tools	1,160,000			1,160,000
Cash Disbursements	Other Supplies & Services	3,352,248			3,352,248
Total Relief ITEMS, CONSTRUCTION AND SUPPLIES	Emergency Response Units	0		6,550,000	6,550,000
Vehicles 415,663 415,663 415,663 Computer & Telecom Equipment 79,848 30,000 109,848 Office/Household Furniture & Equipment 27,716 27,716 27,716 Other Machinery & Equipment 209 209 209 Total LAND, VeHICLES AND EQUIPMENT 523,436 30,000 0 553,436 Storage, Warehousing 406,288 46,288 46,233,488 4,933,488 4,933,488 4,933,488 4,933,488 4,933,488 4,933,488 4,933,488 4,933,488 1,406,458 Logistics Services 569,130<	Cash Disbursements	7,500,000			7,500,000
Computer & Telecom Equipment 79,848 30,000 109,848 Office/Household Furniture & Equipment 27,716 27,716 Other Machinery & Equipment 209 209 Total LAND, VEHICLES AND EQUIPMENT 523,436 30,000 0 553,436 Storage, Warehousing 406,288 406,288 46,288 Distribution & Monitoring 4,933,488 4,933,488 1,406,458 Logistics Services 599,130 599,130 599,130 Total LOGSTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 3,756,128 762,750 4,518,878 National Staff 808,114 112,000 920,114 National Staff 808,114 112,000 920,114 11,0623 2,2110,623<	Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	46,789,073	0	6,550,000	53,339,073
Office/Household Furniture & Equipment 27,716 27,716 27,716 Other Machinery & Equipment 209 209 209 Total LAND, VEHICLES AND EQUIPMENT 523,436 30,000 0 553,436 Storage, Warehousing 406,288 406,288 406,288 Distribution & Monitoring 4,933,488 4,933,488 4,933,488 Logistics Services 599,130 599,130 599,130 Total LOGISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 37,561,28 762,750 4,518,878 National Staff 808,114 112,000 920,114 National Staff 2,110,623 2,110	Vehicles	415,663			415,663
Other Machinery & Equipment 209 209 Total LAND, VEHICLES AND EQUIPMENT 523,436 30,000 0 553,436 Storage, Warehousing 406,288 406,288 4,933,488 4,933,488 Transport & Vehicle Costs 1,352,458 54,000 1,406,458 Logistics Services 599,130 599,130 599,130 Total LOGISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 808,114 112,000 920,114 National Staff 808,114 112,000 920,114 920,114 National Staff 2,110,623<	Computer & Telecom Equipment	79,848	30,000		109,848
Total LAND, VEHICLES AND EQUIPMENT 523,436 30,000 0 553,436	Office/Household Furniture & Equipment	27,716			27,716
Storage, Warehousing					
Distribution & Monitoring	Total LAND, VEHICLES AND EQUIPMENT	523,436	30,000	0	553,436
Transport & Vehicle Costs	Storage, Warehousing	406,288			406,288
Digistics Services 599,130 599,130 599,130 Total LOGISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 3,756,128 762,750 4,518,878 National Staff 808,114 112,000 920,114 National Society Staff 2,110,623 2,110,623 2,110,623 Volunteers 370,624 370,624 370,624 Total PERSONNEL 7,045,489 874,750 0 7,920,238 Consultants 779,281 159,900 393,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 Office Costs 399,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Eigher Start & 40,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 10 0 Pledge Reporting Fee 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 0 4,790,817 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 58,378,123 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123	Distribution & Monitoring	4,933,488			4,933,488
Total LOGISTICS, TRANSPORT AND STORAGE 7,291,364 54,000 0 7,345,365 International Staff 3,756,128 762,750 4,518,878 National Staff 808,114 112,000 920,114 National Society Staff 2,110,623 2,110,623 370,624 370,624 370,624 370,624 Total PERSONNEL 7,045,489 874,750 0 7,220,238 Consultants 779,281 159,900 939,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Total Consultations 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 2219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Pledge Reporting Fee 0 0 Pledge Reporting Fee 0 0 Pledge Reporting Fee 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 0,4799,157 Total BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources 4,689,663 95,755 0,4799,157 TOTAL BUDGET 76,747,350 1,569,905 6,550,000 6,550,000 Total COTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123 Total COTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123 Total Contributions 50,597,823 1,230,300 6,550,000 58,378,123 Total Available Resources 50,597,823 1,230,300 6,550,000 58,378,123 Total Market 1,220,200 2,220,200 2,200,200 2,200,200	Transport & Vehicle Costs	1,352,458	54,000		1,406,458
International Staff 3,756,128 762,750 4,518,878 National Staff 808,114 112,000 920,114 National Staff 2,110,623 2,110,623 2,110,623 2,106,623 370,624 370,62	Logistics Services	599,130			599,130
National Staff 808,114 112,000 920,114 National Society Staff 2,110,623 2,110,623 2,110,623 Volunteers 370,624 370,624 370,624 Total PERSONNEL 7,045,489 874,750 0 7,920,238 Consultants 779,281 159,900 939,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 0 5,411,484 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 0 5,411,484 Total CONSULTANTS & STAINING 5,411,484 0 0 0 40,002 Total Constillations 719,578	Total LOGISTICS, TRANSPORT AND STORAGE	7,291,364	54,000	0	7,345,365
National Society Staff 2,110,623 2,110,623 370,624 370,6	International Staff	3,756,128	762,750		4,518,878
Volunteers 370,624 370,624 Total PERSONNEL 7,045,489 874,750 0 7,920,238 Consultants 779,281 159,900 939,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 3,680,459 Pledge Earmarkin	National Staff	808,114	112,000		920,114
Total PERSONNEL 7,045,489 874,750 0 7,920,238 Consultants 779,281 159,900 939,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Tavel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 3,680,459 Pledge Reporting Fee 11,664 11,664 Programme and Services Support Rec	National Society Staff	2,110,623			2,110,623
Consultants 779,281 159,900 939,181 Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 66,000 942,702 Communication & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 <	Volunteers	370,624			370,624
Professional Fees 766,201 120,000 886,201 Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 0 0 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel	Total PERSONNEL	7,045,489	874,750	0	7,920,238
Total CONSULTANTS & PROFESSIONAL FEES 1,545,482 279,900 0 1,825,381 Workshops & Training 5,411,484 5,411,484 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 1,044,550 1,044,550 1,044,550 1,044,550 1,044,550 1,044,550 1,044,550 0 3,680,459 1,044,550 1,044,550 0 1,044,550 1,044,550 1,044,550 0 1,044,550 0	Consultants	779,281	159,900		939,181
Workshops & Training 5,411,484 5,411,484 Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 0 0 0 Pledge Reporting Fee 11,664 11,664 11,664 11,664 11,664 11,664 10,791,153 0 1,790,817 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>Professional Fees</td><td>766,201</td><td>120,000</td><td></td><td>886,201</td></td<>	Professional Fees	766,201	120,000		886,201
Total WORKSHOP & TRAINING 5,411,484 0 0 5,411,484 Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 <td>Total CONSULTANTS & PROFESSIONAL FEES</td> <td>1,545,482</td> <td>279,900</td> <td>0</td> <td>1,825,381</td>	Total CONSULTANTS & PROFESSIONAL FEES	1,545,482	279,900	0	1,825,381
Travel 876,702 66,000 942,702 Information & Public Relations 719,578 719,578 719,578 Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0	Workshops & Training	5,411,484			5,411,484
Information & Public Relations	Total WORKSHOP & TRAINING	5,411,484	0	0	5,411,484
Office Costs 359,527 40,500 400,027 Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0	Travel	876,702	66,000		942,702
Communications 151,448 46,000 197,448 Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 0 0 Pledge Reporting Fee 11,664 </td <td>Information & Public Relations</td> <td>719,578</td> <td></td> <td></td> <td>719,578</td>	Information & Public Relations	719,578			719,578
Financial Charges 219,978 219,978 Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 0 Pledge Reporting Fee 11,664 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources 8 6,550,000 51,828,123 Bilateral Contributions 50,597,823 1,230,300 51,828,123 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123	Office Costs	359,527	40,500		400,027
Other General Expenses 74,176 82,000 156,176 Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 Pledge Earmarking Fee 0 0 Pledge Reporting Fee 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 50,597,823 1,230,300 6,550,000 58,378,123 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123	Communications	151,448	46,000		197,448
Shared Office and Services Costs 1,044,550 1,044,550 Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 Pledge Reporting Fee 11,664 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 58,378,123 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123	Financial Charges	219,978			
Total GENERAL EXPENDITURES 3,445,959 234,500 0 3,680,459 Pledge Earmarking Fee 0 0 0 0 Pledge Reporting Fee 11,664 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123		74,176	82,000		156,176
Pledge Earmarking Fee 0 0 Pledge Reporting Fee 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123					
Pledge Reporting Fee 11,664 11,664 Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123			234,500	0	3,680,459
Programme and Services Support Recovery 4,683,399 95,755 4,779,153 Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123					
Total INDIRECT COSTS 4,695,063 95,755 0 4,790,817 TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123		•			
TOTAL BUDGET 76,747,350 1,568,905 6,550,000 84,866,253 Available Resources Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123			•		
Available Resources 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123		• •			
Multilateral Contributions 50,597,823 1,230,300 51,828,123 Bilateral Contributions 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123		76,747,350	1,568,905	6,550,000	84,866,253
Bilateral Contributions 6,550,000 6,550,000 TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123					
TOTAL AVAILABLE RESOURCES 50,597,823 1,230,300 6,550,000 58,378,123		50,597,823	1,230,300		
NET EMERGENCY APPEAL NEEDS 26,149,527 338,605 0 26,488,130	TOTAL AVAILABLE RESOURCES	50,597,823	1,230,300	6,550,000	58,378,123
NET EMERGENCY APPEAL NEEDS 26,149,527 338,605 0 26,488,130					
	NET EMERGENCY APPEAL NEEDS	26,149,527	338,605	0	26,488,130