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Emergency appeal operation update

Nepal: Earthquake

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal MDRNP008
GLIDE no [EQ-2015-000048-NPL](#)

Operation Update no 11
Issue on: 8 July 2016

Appeal target: CHF 84.9 million
DREF allocated: CHF 500,000
Appeal coverage to date: 64%

MDRNP008 Appeal-related documents:

- [Emergency Appeal](#) (27 April 2015)
- [Update 1](#) (25 April – 1 May 2015)
- [Update 2](#) (5 – 7 May 2015)
- [Update 3](#) (8 – 14 May 2015)
- [Revised Emergency Appeal](#) (16 May 2015)
- [Update 4](#) (16 – 30 May 2015)
- [Update 5](#) (31 May – 20 June 2015)
- [Update 6](#) (budget revision only)
- [Update 7](#) (21 June – 31 August 2015)
- [Update 8](#) (6-month consolidated)
- [Update 9](#) (1 November 2015 – 15 January 2016)
- [Update 10](#) (12-month consolidated)

Report Summary

One year into the operation, this report aims to inform minor revision between the budget lines. The total Appeal budget remains unchanged.

Click [here](#) for the revised budget.

The **key changes** are:

- Reduce budget for *Teaching Materials* (▼ 100%), *Volunteers* (▼ 72%), and *Medical & First Aid* (▼ 59%)
- Increase budget for *Shared Office and Service Costs* (▲ 2,278%), *Financial Charges* (▲ 389%), *Other Supplies & Services* (▲ 249%), *Professional Fees* (▲ 201%), and *Construction – Facilities* (▲ 176%),

The IFRC revised Appeal is 64 per cent covered in hard and soft pledges as of 8 July 2016. The **current funding gaps (approximately CHF 26.5 million)** are mainly related to recovery interventions in shelter, health, water and sanitation, livelihoods, community preparedness, disaster risk reduction, and National Society institutional development. These interventions are crucial to ensure that affected populations are supported to recover and rebuild their lives as well as better prepare for future disasters. IFRC will continue to explore funding opportunities to meet the humanitarian needs of affected population outlined in the Appeal. IFRC, on behalf of the Nepal Red Cross Society (NRCS), would like to thank the partners and donors for their generous [contributions](#).



Contact information

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Please send all pledges for funding to zonerm.asiapacific@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

EMERGENCY APPEAL

MDRNP008 Nepal : Earthquake

05/07/2016

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	4,300,481			4,300,481
Construction - Housing	10,500,000			10,500,000
Construction - Facilities	9,662,000			9,662,000
Construction - Materials	28,573			28,573
Clothing & Textiles	688,000			688,000
Food	140,000			140,000
Seeds & Plants	1,642,284			1,642,284
Water, Sanitation & Hygiene	6,982,111			6,982,111
Medical & First Aid	832,994			832,994
Teaching Materials	382			382
Utensils & Tools	1,160,000			1,160,000
Other Supplies & Services	3,352,248			3,352,248
Emergency Response Units	0		6,550,000	6,550,000
Cash Disbursements	7,500,000			7,500,000
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	46,789,073	0	6,550,000	53,339,073
Vehicles	415,663			415,663
Computer & Telecom Equipment	79,848	30,000		109,848
Office/Household Furniture & Equipment	27,716			27,716
Other Machinery & Equipment	209			209
Total LAND, VEHICLES AND EQUIPMENT	523,436	30,000	0	553,436
Storage, Warehousing	406,288			406,288
Distribution & Monitoring	4,933,488			4,933,488
Transport & Vehicle Costs	1,352,458	54,000		1,406,458
Logistics Services	599,130			599,130
Total LOGISTICS, TRANSPORT AND STORAGE	7,291,364	54,000	0	7,345,365
International Staff	3,756,128	762,750		4,518,878
National Staff	808,114	112,000		920,114
National Society Staff	2,110,623			2,110,623
Volunteers	370,624			370,624
Total PERSONNEL	7,045,489	874,750	0	7,920,238
Consultants	779,281	159,900		939,181
Professional Fees	766,201	120,000		886,201
Total CONSULTANTS & PROFESSIONAL FEES	1,545,482	279,900	0	1,825,381
Workshops & Training	5,411,484			5,411,484
Total WORKSHOP & TRAINING	5,411,484	0	0	5,411,484
Travel	876,702	66,000		942,702
Information & Public Relations	719,578			719,578
Office Costs	359,527	40,500		400,027
Communications	151,448	46,000		197,448
Financial Charges	219,978			219,978
Other General Expenses	74,176	82,000		156,176
Shared Office and Services Costs	1,044,550			1,044,550
Total GENERAL EXPENDITURES	3,445,959	234,500	0	3,680,459
Pledge Earmarking Fee	0			0
Pledge Reporting Fee	11,664			11,664
Programme and Services Support Recovery	4,683,399	95,755		4,779,153
Total INDIRECT COSTS	4,695,063	95,755	0	4,790,817
TOTAL BUDGET	76,747,350	1,568,905	6,550,000	84,866,253
Available Resources				
Multilateral Contributions	50,597,823	1,230,300		51,828,123
Bilateral Contributions			6,550,000	6,550,000
TOTAL AVAILABLE RESOURCES	50,597,823	1,230,300	6,550,000	58,378,123
NET EMERGENCY APPEAL NEEDS	26,149,527	338,605	0	26,488,130