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Emergency Appeal Operation Update

Ebola Virus Disease Emergency Appeals (Guinea, Liberia, Sierra Leone and Global Coordination & Preparedness)

 International Federation
of Red Cross and Red Crescent Societies

Combined Monthly Ebola Operations Update

N° 37¹

10 January 2017

Current situation

From the time of the confirmation of the initial cases of the current West Africa Ebola outbreak in Guinea in March 2014, the International Red Cross and Red Crescent Movement, comprising National Red Cross Red Crescent Societies, the IFRC Secretariat and the International Committee of the Red Cross have been an essential part of the extensive global effort mobilized to stop the epidemic.

National Societies in affected countries assumed a lead role, complementing their national health systems. Immediately the outbreak was confirmed, IFRC organized its resources to provide coordinated operational support to National Societies.

The unprecedented spread of the Ebola Virus Disease (EVD) in West Africa has resulted in one of the most challenging public health disasters in recent times. The International Red Cross and Red Crescent Movement is part of the extensive global effort mobilized to contain the epidemic in solidarity with the affected countries and the international community. With more than 10,000 Red Cross volunteers trained in Guinea, Liberia and Sierra Leone, supported by the Red Cross Red Crescents network of 189 National Societies worldwide, the Red Cross Red Crescent Movement uniquely played a critical role in responding to the outbreak while fostering preparedness in at-risk countries.

The management and supervision of the EVD operation shifted to Countries under the supervision and support of technical department at the Africa Region office after the exit of the Ebola Regional Coordination Unit. The overall EVD operation responsibility of the appeal was transferred to respective country Representative under the supervision



Kadiatu Bangura was nine years old when she contracted Ebola from her father. Treated in IFRC Ebola Treatment Centre in Kenema, she survived but lost six of her family members, including her father. Kadiatu says she misses those who were treating her in the Centre. She considers them as part of her family because of the love they showed her. She hopes all the good for them.
Finnish Red Cross

IFRC's Ebola Virus Disease (EVD) strategic framework is organised around five outcomes:

1. The epidemic is stopped;
2. National Societies (NS) have better EVD preparedness and stronger long-term capacities;
3. IFRC operations are well coordinated;
4. Safe and Dignified Burials (SDBs) are effectively carried out by all actors;
5. Recovery of community life and livelihoods.

Helping stop the epidemic, the EVD operations employ a five pillar approach comprising: (i) Beneficiary Communication and Social Mobilization; (ii) Contact Tracing and Surveillance; (iii) Psychosocial Support; (iv) Case Management; and (v) Safe and Dignified Burials (SDBs) and Disinfection; and the revision has included additional sectors on recovery basically covering food security, livelihoods and Disaster Risk Reduction.

Six emergency appeals were launched to respond to and combat EVD outbreaks in Guinea, Liberia, Sierra Leone, Nigeria and Senegal. Those in Guinea, Liberia and Sierra Leone are still active whilst coordination and technical support continues at the regional level. The Ebola emergency appeals have been revised to anticipate a longer-term vision as operations head toward recovery. The revised appeals can be found at <http://ifrc.org/en/publications-andreports/appeals/> and are currently planned to end in December 2017.

Smaller preparedness and response operations were financed by the IFRC Disaster Response Emergency Fund (DREF) in 11 countries. In total, 16 countries in Africa launched emergency operations relating to this outbreak.

¹ A single combined operations update is produced for the 4 Ebola operations on a monthly basis.

of the designated Health Coordinator at Africa Region Office.

Ebola Emergency Appeals: Summary Update on Resource Mobilization					
Appeal	Guinea MDRGN007	Liberia MDRLR001	Sierra Leone MDRSL005	Coordination & Preparedness MDR60002	Total Figures (CHF)
Budget	38.7 million	22.1 million	88.0 million	14.1 million	162.9 million
Income to date	37.7 million	22.1 million	60.7 million	11.9 million	132.4 million
Coverage	97%	100%	69%	85%	61%
Funding gap	1.0 million	0.5 million	27.3 million	2.0 million	30.5 million
Funding priorities: IFRC is urging donors to commit non-earmarked funds with longer timeframes.					

The 10 Country European Union Beneficiary Communication and Social Mobilisation project continued until October 2016. The responsibility of overseeing this project was transferred to the Africa Region Office after the exit of the Ebola Coordination Unit. The main objective of the project was to reduce the threat of an outbreak of Ebola and other prevalent epidemic threats and infectious diseases in the surrounding countries (of the mainly affected countries of Liberia, Sierra Leone and Guinea) by addressing at risk groups and risk-related behaviours among the population of the ten target countries. The aim was to strengthen prevention and control the spread of the most prevalent infectious diseases by increasing knowledge on the causes, symptoms and modes of transmission and promoting healthy behaviours as well as the early detection of infectious diseases. The Africa Region Office has also maintained PMER capacity in Nairobi and Dakar to support updates on the Country level appeals and the Regional Beneficiary Communications project for West Africa.

Activities in the 10 country EU Beneficiary Communications project were concluded in October 2016. As there is a need to conduct an evaluation for these activities, the bidding process was initiated but not finalised in 2016 prior to project closure. In addition, it is envisaged that as per the project agreement, final reports from the National Societies implementing the project will be received in January 2017. Services of a consultant will also be required to undertake a technical analysis of the final EU report. Because of these reasons, a three-month no cost project extension has been requested to ensure proper closure of P60018-MDR60002. The new end-date is 31 March 2017.

Post-Ebola systems strengthening

The EVD outbreak claimed a total of 28,616 lives in Guinea, Liberia and Sierra Leone resulting in significant losses. Almost three years after this largest ever outbreak, the affected West African countries are moving towards recovery efforts to rebuild their livelihoods. After 90 days (from June 2016) of heightened surveillance elapsed, the outbreak was declared over in the last of the three most affected Countries (Liberia) by the World Health Organisation.

The IFRC Africa Region Office has been supporting the finalization of a few documents related to the Ebola outbreak as per the table below:

REPORT DESCRIPTION	STATUS
Funeral rites report (Guinea)	Finalized and design done.
Psycho Social Support	Finalized. English version design is done. French version design pending.
PTSD	Finalized and design done
Safe & Dignified Burials (SDBs)	Finalized. Awaiting dissemination internally and externally.
Community Engagement report	Finalized. Awaiting final edits from Communications. Dissemination afterwards.
Ebola Lessons Learnt	Finalized. Awaiting input from Communications and HQ design to progress with the design and layout.

Additional work in relation to the above-mentioned documents may include translation and dissemination by IFRC to a wide range of stakeholders.

Guinea

Security

This period coincides with the local and communal elections due to take place soon. The situation is assessed as relatively tense. Recently there have been demonstrations by young people demanding more transparency and employment opportunities in the public service. According to some sources, these incidents led to the deaths of young protesters. In addition, an increase in insecurity has been noted with two successive attacks perpetrated at the homes of the head of districts in Coyah and N'zérékoré. It was reported that the attack was carried out by a group of armed and unidentified persons. Currently, investigations are under way to identify the alleged perpetrators.

It is important to mention that as N'Zérékoré and Coyah are the Federation's areas of operation, there are hopes that this insecurity will soon be contained for efficient implementation of activities in these target areas.

Human Resource

During this reporting, the office obtained personnel support in charge of Finance and Administration. The incoming delegate shall replace the former finance delegate whose contract ended in October 2016.

A. Social Mobilization and Beneficiary Communication

Highlights

Six radio broadcasts were conducted in Nzérékoré and the programs were centred on the following topics:

- Presentation of the project on psychosocial and socio-economic support for Ebola survivors and frontline workers in Guinea.
- The link between psychosocial support and crisis events

- Trauma and Stress Management etc.

These interactive programs reached approximately 30,000 members.

Future Planning:

- 14 radio broadcasts were planned in collaboration with the radio Liberty FM of Nzérékoré for the implementation of the communication plan which is part of the fight against stigmatization.

B. Psychosocial Support

Highlights:

During this period,

- PSS activities focused on Community Healing Dialogues. A total of 77 sessions were facilitated by focal points in targeted areas. Amongst the problems reported include cases of stigma, nightmares, flashbacks, memory disorders and socioeconomic difficulties. During these sessions, a total of 2,383 including 855 men and 1,528 women were reached in N'Zérékoré, Kérouané, Guéckédou, Macenta, Kindia, Forécariah, Conakry and Coyah.
- In addition, three recreational activities were organized in Matam, one of the 5 municipalities of Conakry. These activities contribute to the psychosocial development of orphans and other children affected by the EVD and the fight against stigmatization.
- 2 training sessions in Psychological First Aid and mini MHGAP were organized in Conakry and Coyah reaching 88 PSS volunteers.
- 25 home visits were also conducted by PSS volunteers in Nzérékoré to provide PSS to communities affected by the EVD.

Challenges:

- The delay encountered in carrying out planned activities was because of administrative delays which have been addressed.

Future Planning:

- Continuation of the community healing dialogue sessions as well as recreational activities.

C. Contact Tracing and Surveillance

Highlight:

- Community-based surveillance activities were implemented as per the workplan.
- Activities related to SA-Ceint Surveillance active en ceinture (la SA-Ceint) around survivors were also undertaken.
- It is envisaged that all personnel and resources deployed under this program will be returned to Conakry.

Challenges:

- Finalization of the repatriation of personnel and equipment deployed to remote field places.
- Preparation of the final narrative report for SA-Ceint (data collection-related issues).

Prefecture	Sub-prefecture	Number of Sa-Ceint Units	Number of trained Body Washers	Number sessions of	Number of trainers
Nzérékoré	Commune Urbaine	44	50	2	4
	Koulé	1	15	1	2
	Samoé	10	20	1	2
	Soulouta	1	15	1	2
	Bounama	5	15	1	2
	Yalenzou	1	15	1	2
	Sous total 1	62	130	7	14
Macenta	Bailizia	16	21	1	2
	Binikala	9	17	1	2
	Bofossou	16	21	1	2
	Daro	12	17	1	2
	Fassankoni	24	22	1	2
	Kouanka	16	17	1	2
	Koyamah	5	17	1	2
	Macenta Centre	100	54	2	4
	N'Zebela	9	17	1	2
	Panziazou	7	17	1	2
	Seredou	13	21	1	2
	Vasseredou	3	17	1	2
	Watanka	10	17	1	2
	Sub total 2	240	275	14	28
Total	302	405	21	42	

D. Case Management in Red Cross Ebola Treatment Centres – Macenta

No activities were reported during this reporting period.

E. Safe and Dignified Burials and Disinfections of Houses

Highlights:

November 2016 was mainly marked by two types of activities:

- (1) training of body washers in Nzérékoré and Macenta,
- (2) participation in the training of supervisors of regional epidemic response teams, and supervision of the similar teams in Boké and Conakry.

Thus, 405 body washers and 14 volunteers were trained on body management, including community-based Safe and Dignified Burial technics. The trainings occurred in N'Zérékoré and Macenta and the training modules contained the following:

- General notions on epidemics,
- biomedical approach (ABC),
- community-based body management technics during non-epidemic periods,
- methods to dress and undress dead-bodies,
- preparation and use of chlorine,
- group animation strategies and practical exercises.



Practical session during a training of body washers in Nzerekore.
Photo: GRCS

While training was taking place, the death of a local resident was reported. The local authorities requested the participants to handle the burial as a practical exercise for their studies. After the exercise, the community members, local authorities and religious leaders expressed their satisfaction and expressed the wish that this training ought to be extended to other body washers across the country.

The Red Cross participated in the training of formative supervision of members of regional epidemic response teams (ERARE) in Guinea. This training, which brought together trainer ERARE, members of the Ministry of Health, the National Agency for Sanitary Security (ANSS) and the Red Cross, allowed for 3 days of familiarization of formative supervision tools. The Red Cross through IFRC participated in the formative supervision of the members of the regional teams of epidemics in Boké region.

IFRC, ICRC, RCF and the National Society all participated in the COPIA strategic meeting at UNDP. This meeting allowed participants to differentiate between strategic and technical COPIA and to be able to measure positioning with respect to each of the COPIA and with respect to the projects in the relaunching of post-Ebola activities in DRR.

IFRC participated in a Guinea RC meeting to relaunch post-Ebola activities in DRR. This meeting provided an overall view of projects which the National Society could implement with IFRC technical support.

Challenges:

- National Society delays in submitting expense receipts.



Training of body washers in Macenta.
Photo: GRCS

Future Planning:

- Follow-up the justification of the project to support Conakry hospitals and medical centres in the collection and destruction of bio-medical waste.
- Follow-up the justification of the MPTF KOROPARA project.
- Support to MAF in relation to development of DRR projects.
- Planning of evaluation of WASH activities in Télémélé (Lower Guinea).

LONG TERM EPIDEMICS PREPAREDNESS PLAN THROUGH THE “PREPARE² PROJECT” IN GUINEA

Finalization of the training guide for regional epidemic response teams (ERARE) under the agreement between Expertise France and IFRC. IFRC and the National Society are also actively involved in preparation and organisation of the first ERARE joint supervision mission. Some challenges faced revolve around the preparation of the final narrative report of the guide elaboration project as well as participation in all joint ERARE supervision. Future plans include submission of final reports to Expertise France.

Liberia

Situation Update

A. Community Based Health First Aid (CBHFA)

Health promotion activities were carried out in 60 communities through health talks and home visits by Liberian National Red Cross Society (LNRCS) volunteers. Various health topics were covered including breast feeding, diarrhoea prevention, importance of immunization, safe drinking water, importance of hospital deliveries, clean environments, etc. A total of 2,110 people (1,320 female and 790 male) were reached during the reporting period.

B. First Aid (FA) Boxes distribution

- 90 First Aid boxes were prepositioned in the five recovery programme counties. Sixty of these were prepositioned at community level and 30 in the five chapter offices. Each chapter received 18 FA boxes. One for each community and six for the chapter.
- Sensitisation was done at each community by chapter First Aid teams on the usage and sustainability of the First Aid boxes with a total of 360 persons participating (150 male and 210 female).
- There were 72 participants from each chapter (four volunteers and two community leaders /members from each community).
- At the end of the sensitization meeting, a cash box system was established where a sustainable amount (25 Liberian Dollars) will be given for every First Aid service provided. FA kits at community levels will strengthen targeted communities in building resilient communities.

C. Water Sanitation and Hygiene (WASH)

- The WASH team completed 8 new wells, rehabilitated 19 well and constructed 15 new latrines. Work is ongoing construct the remaining toilets.
- A WASH monitoring visit was conducted in Bomi chapter where the LNRCS\IFRC recovery team visited the Burphy community to monitor progress of the WASH implementation and to motivate technicians.
- The town chief led the team to monitor the condition of the community’s drinking current water. It was observed that the WASH construction was in progress with full participation from community members.

D. Community Event Based Surveillance (CEBS)

During the period under review, 21 alerts and 4 deaths were recorded by LNRCS CEBS volunteers and reported to county health authorities as follows:

Montserrat

- Five cases of measles were reported.

² PREPARE: *Projet d'appui à la mise en place des Equipes Régionales Polyvalentes d'Alerte et de réponse aux Epidémies* in french acronym

- Three cases of unknown causes of death were reported to the health facility in 3 of the recovery communities.

Margibi

- Three measles cases were reported, CHT collected specimens and 2 were positive.
- One case of maternal death was reported at the health facility
- Five suspected EVD cases were reported, CHT collected specimens. All results were negative.

Bomi

- One suspected case of EVD was reported (tested negative).
- Two cases of diarrhoea were also reported

Psychosocial support

The PSS Chapter team and volunteers from the 60 communities achieved the following:

- Conducted 300 sessions on PSS issues including Psychological First Aid, stress management for EVD survivors, orphans and affected families, PSS talks in schools and during home visits. A total of 1,380 people were reached including 263 men, 962 women, 155 children (unspecified).
- One to one lay-counselling sessions was undertaken with orphans and families affected by stress, domestic violence, stigma, grief and loss.
- A total of 102 survivors, 180 orphans, and 601 families were reached through 501 PFA sessions. Two women were referred to the county mental health clinicians in Grand Cape Mount.
- LNRCS PSS team attended PSS Pillars hosted by the Ministry of Gender and Social Protection (MOGSP) meetings at national and county level.

E. Disaster Risk Reduction

The Community Based Action Teams (CBATs) were established in each community to serve as proactive community based structures to carry out activities with the aim of building community resilience. The CBATs have received required training in various areas (identification and analysis of risk and hazards, vulnerability assessment and community engagement).

From 1 - 8 November 2016, cleaning tools for the activities mentioned below were delivered to CBATS in Margibi, Gbarpolu, Grand Cape Mount, Montserrado and Bomi. The distribution plan covered 58 communities in the five recovery chapters, 12 communities in Grand Cape Mount, Bomi, Margibi and Montserrado and 10 in Gbarpolu.

CBAT activities conducted in November include:

- Community action plans developed in the 58 targeted communities, 48 were implemented through cleaning up campaigns, fire prevention awareness and roads reconditioning.
- Hazard and risk mitigation plan identified in each community
- 60 community risk map updated and posted at central points
- Disaster assessment and response plan developed at community level

A total of 753 people (Male: 268, Female: 485) were reached with DRR awareness messages in the 58 communities.

Sierra Leone

Since June 2016, the focus of Sierra Leone EVD operation has been on recovery activities. Various recovery activities being implemented in the country since the shift from response to recovery are summarised below:

Donor Funded Projects:

Re-skilling and re-integration of Safe & Dignified Burial (SDB) volunteers

This UNDP funded project is targeting 800 SDB volunteers across 13 Sierra Leone districts. The focus of this project is to provide opportunities to these volunteers to acquire new vocational skills, continue with their education that was interrupted during the EVD crisis and learn business development skills to start individual and group micro enterprises, in an efficient and effective manner. The project was scheduled to end in December 2016. However, due to a delayed start of project activities, several project activities would not have completed. A no-cost extension (NCE) has been requested from the donor until the end of May 2017. Once agreed by the donor, the NCE will allow this project to target 500 additional volunteers from other pillars, to benefit from the project activities. This project will be part of the revised appeal to be published in January 2017.

A summary of the progress achieved so far is as follows:

Business Development Skills

- 405 volunteers have been trained under the Business Development Skills component of the project. At the end of this eight weeks of focused training, each volunteer was expected to produce a business proposal for review by the experts and the training providers. IFRC/SLRCS and UNDP had agreed that of the 405 participants, the top 150 proposals (individuals or groups) would be awarded seed money equivalent to CHF 450, to assist them start up business activities. 403 participants developed both individual and group proposals. These proposals were reviewed and graded by the business service providers. The project team planned to provide the agreed amount of seed money among the individual and groups, before the end 2016.

Vocational Skills Development

- 225 volunteers opted to be part of the vocational skills training programme and are receiving skills development in the following areas: motor mechanics, driving, metal work, welding, carpentry, tailoring and IT and computer studies.
- It is a one year skills enhancement programme and will concluded by July 2017.

Continuing Education

- 108 volunteers are currently in tertiary schools to continue and complete their education.

Career Development

- 62 volunteers indicated their interest in receiving support for their career development.
- This programme has been delayed substantially, due to unavailability of the service providers and will be delivered in December 2016.

Community Event Based Surveillance (CEBS) Project:

This project is funded mainly by the Swedish Red Cross (SRC). However, a significant portion of this project is also being supported through EVD appeal funds. The project aims at benefiting over 800,000 EVD affected people in three Ebola hit districts. The project activities were originally scheduled to be concluded by the end of December 2016. However, due to delays in the proposed training of CEBS volunteers delivered by the Ministry of Health (MoH), SRC agreed to provide a no-cost extension of the project until the end of March 2017. This project will be part of the revised appeal to be published in January 2017.

The following is an update on project activities from September to November 2016:

- A total of 1,743 cases were reported by the community volunteers from the three target districts of Koinadugu, Bonthe and Port Loko. 1,494 of these cases involved various types of illness including

Acute Watery Diarrhoea (AWD) and measles. 40% of these cases were verified and investigated by the District Health Management Team (DHMT). In addition, 186 deaths were also reported during the reporting period.

- Building community resilience through risk reduction and enhancing livelihoods and improving food security of the population groups most affected by EVD.

The Japanese Government funded project aims at directly benefiting 8,000 EVD affected people in four districts. The project has two components; food security and livelihoods and building community resilience through risk reduction. The project began in September and will be completed in March 2017.

The following is a brief update on project progress so far:

- The project is targeting 1,200 households from four EVD affected districts. To ensure the greatest impact from the project activities, the project focus has been on high disaster prone geographical areas, concentrating on districts lying in border areas.
- During the reporting period, in collaboration with district department of Ministry of Agriculture, Forestry and Food Security (MoAFS), 80 Master Trainers (49 males, and 31 females) were trained in improved farming techniques. These Master Trainers will in turn train 1,120 farmers in the target districts.

Similarly, 2,937 students (947 males, 762 females and 28 children), and 1,402 community members (680 males, 561 females and 111 children) were sensitised on prevailing risks and supported to develop community action plans to reduce risks in schools and communities.

Movement Coordination

Bilateral Contributions

A number of Partner National Societies have provided bilateral support to the affected countries, as well as preparedness activities in surrounding countries, including:

Partner National Societies' bilateral contributions in West Africa			
Guinea	Liberia	Sierra Leone	Surrounding countries
French Red Cross	Austrian Red Cross	Austrian Red Cross	Belgian Red Cross
Belgian Red Cross	American Red Cross	Belgian Red Cross	British Red Cross
Botswana Red Cross	Botswana Red Cross	Botswana Red Cross	Canadian Red Cross
Canadian Red Cross	Canadian Red Cross	British Red Cross	Danish Red Cross
Danish Red Cross	Danish Red Cross	Canadian Red Cross	French Red Cross
Spanish Red Cross	German Red Cross	Finnish Red Cross	Iranian Red Cross
	Spanish Red Cross	Iranian Red Cross	Netherlands Red Cross
		Norwegian Red Cross	Spanish Red Cross
		Spanish Red Cross	Swiss Red Cross

Funding

On behalf of the National Societies in the Ebola affected countries, the IFRC Secretariat would like to thank the following for all their contributions to the Ebola Emergency Appeals: American Red Cross and US government, Andorran Red Cross, Australian Red Cross and Australian government, Austrian Red Cross and Austrian government, Belgian government, British Red Cross and British government, Canadian Red Cross and Canadian government, Red Cross Society of China Hong Kong branch, Czech government, Danish Red Cross and Danish government, European Commission – DG ECHO, Finnish Red Cross and Finnish government, French Red Cross, German Red Cross, Icelandic Red Cross and Icelandic government, Red Crescent Society of the Islamic Republic of Iran, Irish Red Cross, Italian government, Japanese Red Cross and Japanese government, Kenyan Red Cross, Korean Red Cross, Monaco Red Cross and Monaco government, Netherlands Red Cross and Netherlands government, Norwegian Red Cross, Philippine Red

Cross, Portuguese Red Cross, Qatar Red Crescent, Spanish Red Cross and Spanish government, Swedish Red Cross and Swedish government, Swiss Red Cross and Swiss government, Taiwan Red Cross Organization, UNICEF, and the International Committee of Red Cross (ICRC). In addition, the IFRC Secretariat would like to thank the following foundations and corporate partners for their contributions: Bill and Melinda Gates Foundation, Airbus, International Federation of Freight Forwarders Association, KPMG, Nestle, Nethope Inc., Shell, Sime Darby Berhad, Tullow Guinea Limited and World Cocoa Foundation.

Contact Information

For further information, please contact:

IFRC Africa Region:

- Dr. Fatoumata Nafotaore, Director, Africa Region, Nairobi; Telephone +254 (0) 20 2835000; Email: Fatoumata.nafotaore@ifrc.org;
- Farid Abdulkadir, Head of Disaster Management Unit, Nairobi, Kenya; Telephone +254 731 067 489; Email: farid.aiywar@ifrc.org;
- Rishi Ramrakha, Head of Region Logistics Unit; Telephone: +254 (0) 733 888 022/ Fax +254 20 271 2777; Email: rishi.ramrakha@ifrc.org;

IFRC Guinea:

- Daniel Sayi, Head of Country Office, Conakry. Telephone: +224 (0) 624 48 34 35; Email: daniel.sayi@ifrc.org

IFRC Liberia:

- Younos Abdul Karim, Head of IFRC, Liberia Country Office, Telephone: +231 (0) 777589111; Email: Younos.Karim@ifrc.org

IFRC Sierra Leone:

- Paul Jenkins, Head of Delegation, Country Cluster, Sierra Leone; Telephone: +232 76738116, +232 (0) 792 367 95; Email: paul.jenkins@ifrc.org

IFRC Geneva:

- Cristina Estrada, Senior Officer Operations Quality Assurance; Telephone: +41.22.730.4260; Email: cristina.estrada@ifrc.org

For Resource Mobilization and Pledges:

- Terrie Takavarasha; Ebola Resource Mobilization Delegate; Telephone: +22506137259; Email: terrie.takavarasha@ifrc.org
- Please send all pledges for funding to zonerm.africa@ifrc.org

For Performance and Accountability (Planning, monitoring, evaluation and reporting):

- **IFRC Africa Region:** Alote B. Ewinyu-Gitonga, Senior Officer, Planning, Monitoring, Evaluation and Reporting (PMER) – Ebola Response; Telephone +254 731 688 610; Email: Alote.Ewinyugitonga@ifrc.org
- **IFRC Africa Zone:** Beatrice Okeyo, PMER Coordinator Africa (a.i.); Nairobi; Telephone: +254 732 412200; Email: beatrice.okeyo@ifrc.org

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

At a glance

EMERGENCY APPEALS

Appeal Code	Appeal Name	Appeal Timeframe		Budget	Funding	Coverage	Gap	Income	DREF	Expenditure	Balance	Commitments	Exp/ Bud
MDR60002	Africa - Ebola Coordination and prep	19-Aug-14	31-Dec-16	14,058,887	11,962,240	85%	2,096,647	11,999,573		10,321,004	1,678,569		73%
MDRGN007	Guinea - Ebola Virus Disease	26-Mar-14	31-Dec-16	38,798,890	37,781,463	97%	1,017,427	37,811,573	0	35,713,503	2,098,070	129,387	92%
MDRLR001	Liberia - Ebola Virus Disease	09-Apr-14	31-Dec-16	22,155,410	22,154,824	100%	586	22,109,544	0	20,481,061	1,628,483		92%
MDRNG017	Nigeria - Ebola Virus Disease	08-Aug-14	31-May-15	1,619,444	623,515	39%	995,929	623,515	0	623,515	0		39%
MDRSL005	Sierra Leone - Ebola Virus Disease	06-Apr-14	31-Dec-17	88,093,860	60,779,231	69%	27,314,629	60,705,618	0	52,608,345	8,097,272	298,784	60%
MDRSN010	Senegal - Ebola Virus Disease	08-Sep-14	31-Jul-15	1,380,962	182,266	13%	1,198,696	182,266	253515	430,713	5,068		31%
TOTAL EMERGENCY APPEALS				166,107,453	133,483,540	80%	32,623,913	133,432,089	253,515	120,178,141	13,507,463	428,171	72%

DREF OPERATIONS

Appeal Code	Appeal Name	Appeal Timeframe		Budget	Funding	Coverage	Gap	Income	DREF	Expenditure	Balance	Commitments	Exp/ Bud
MDR42002	Americas - Ebola Preparedness	21-Oct-14	21-Jan-15	100,000	0	N/A	0	0	84,481.76	84,482	0		84%
MDR64007	East Africa - Ebola Preparedness	10-Feb-15	15-Oct-15	181,050	132,309	N/A	0	132,309		132,309	0		73%
MDR80001	MENA ZONE - Ebola Preparedness	05-Feb-15	05-May-15	119,324	84,737	N/A	0	84,737		84,737	0		71%
MDRBJ014	Benin - Ebola Virus Disease	27-Aug-14	27-Nov-14	50,204	0	N/A	0	0	35,250.41	35,250	0		70%
MDRCF018	Central African Rep - Ebola Virus Di	29-Aug-14	29-Dec-14	48,697	0	N/A	0	0	33,725.67	33,726	0		69%
MDRCI006	Côte d'Ivoire - Ebola Preparedness	18-Apr-14	18-Jul-14	60,950	0	N/A	0	0	59,919.04	59,919	0		98%
MDRCI007	Côte d'Ivoire - Ebola Preparedness	23-Apr-15	31-Mar-16	360,000	289,934	N/A	0	289,934		289,934	0		81%
MDRCI008	Cote d'Ivoire - Ebola Preparedness	14-Jul-15	14-Sep-15	67,735	67,678	N/A	0	67,678		67,678	0		100%
MDRCM019	Cameroon - Ebola Virus Disease	24-Aug-14	25-Jan-15	49,922	0	N/A	0	0	34,980.87	34,981	0		70%
MDRET014	Ethiopia - Ebola Virus Preparedness	29-Oct-14	29-Mar-15	46,641	0	N/A	0	0	39,218.26	39,218	0		84%
MDRGM009	Gambia - Ebola Virus Disease Prepare	15-Sep-14	30-Jan-15	46,856	0	N/A	0	0	39,712.49	39,712	0		85%
MDRGW002	Guinea Bissau - Ebola Virus Prepared	08-Oct-14	08-Jan-15	49,168	0	N/A	0	0	39,436.54	39,437	0		80%
MDRKE031	Kenya - Ebola Virus Disease Prepared	23-Sep-14	23-Dec-14	59,127	0	N/A	0	0	36,347.38	36,347	0		61%
MDRML010	Mali - Ebola Preparedness	18-Apr-14	31-Aug-14	57,715	0	N/A	0	0	50,131.66	50,132	0		87%
MDRML011	Mali - Ebola Preparedness	19-Feb-15	19-Aug-15	59,882	52,551	N/A	0	52,551		52,551	0		88%
MDRSN009	Senegal - Ebola Virus Disease	11-Apr-14	24-Aug-14	54,848	0	N/A	0	0	53,627.34	53,627	0		98%
MDRTD013	Chad - Ebola Virus Disease Preparedn	12-Sep-14	12-Dec-14	54,766	0	N/A	0	0	22,923.93	22,924	0		42%
MDRTG005	Togo - Ebola Virus Disease	27-Aug-14	27-Nov-14	49,530	0	N/A	0	0	38,127.35	38,127	0		77%
TOTAL DREF OPERATIONS				1,516,415	627,210	N/A	0	627,210	567,883	1,195,092	0		81%

Donor response

Ebola Emergency Appeals Consolidation, by Appeal

TIMEFRAME: 2014-2016

Refreshed on 11-Jan-2017 at 08:40

TOTAL AMOUNT SOUGHT	166,107,453
TOTAL RECEIVED TO DATE	133,584,085
APPEAL COVERAGE TO DATE	80%

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa reg. office	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	14,058,887.00	38,798,890.00	22,155,410.00	1,619,444.00	88,093,860.00	1,380,962.00	166,107,453.00
FUNDING							
<u>Opening Balance</u>							
Income							
Airbus		65,740	2,740				68,480
American Red Cross	318,292	1,400,883	451,884		1,308,722		3,479,782
Andorran Red Cross	6,153						6,153
Australian Government				50,441			50,441
Australian Red Cross	87,106	68,649	81,647		212,745		450,147
Austrian Red Cross (from Austrian Government)		582,579	582,579				1,165,159
Belgian Federal Government		1,108,980	2,407,190				3,516,170
Bill & Melinda Gates Foundation		909,770	909,770		1,053,418		2,872,958
British Red Cross	174,210	110,024	128,813		503,064	75,314	991,425
British Red Cross (from Band Aid)		143,333					143,333
British Red Cross (from British Government)			298,311		22,714,430		23,012,741
British Red Cross (from Children's Investment Fund Foundation)		2,582,799	2,375,870		1,765,139		6,723,808
British Red Cross (from DEC (Disasters Emergency Committee))		1,241,216	170,484		1,270,399		2,682,099
ChevronTexaco Corp.			1,369				1,369
China Red Cross, Hong Kong branch		48,938	122,487				171,424
Czech Government					130,033		130,033
Danish Red Cross	50,000						50,000
Danish Red Cross (from Danish Government)		77,557					77,557
European Commission - DG ECHO	781,935	2,361,598	1,172,040	114,679	996,437		5,426,689
European Commission – FPI	6,334,891						6,334,891
Expertise France/Agence Française d'Expertise Tech		120,284					120,284
FIATA-Intl Fed Freight Forwarders Assoc.		29,541			12,584		42,125
Finnish Red Cross		73,261	53,548		24,406		151,214
Finnish Red Cross (from Finnish Government)	209,072	633,513	290,516		266,936		1,400,038
French Red Cross		14,835					14,619

The Thai Red Cross Society	199,676						199,676
Toyota Motor Corp.					19,102		19,102
Tullow Guinea Limited		181,376					181,376
UNDP - United Nations Development Programme	257,429	5,207,154			1,828,982		7,293,564
UNICEF - United Nations Children's Fund	46,903		140,110		456,715		643,728
United States Government - USAID		6,103,023	1,025,460		12,441,887		19,570,370
World Cocoa Foundation	138,598	181,163					319,761
Cash contributions	12,501,026	37,762,448	21,127,828	626,595	59,791,894	182,266	131,992,058
British Red Cross		2,452	68,874				71,326
British Red Cross (from British Government)					69,820		69,820
Swiss Red Cross	35,933				20,173		56,106
The Canadian Red Cross Society (from Canadian Government)	26,939	45,355					72,294
United States Government - USAID					287,918		287,918
Inkind Personnel	90,347	80,605	496,209		526,782		1,193,944
Airbus		-3,287	-137				-3,424
British Red Cross (from British Government)					573		573
ChevronTexaco Corp.			-68				-68
Freshfields		-180	-158				-337
Informa	-2		-133				-135
KPMG Disaster Relief Fund		-250	-110		-250		-609
KPMG International Cooperative(KPMG-I)	-1,006	-2,196	-1,617		-1,617		-6,437
Louis Berger		-17	-2				-18
Nestle	-19	-2,104	-96				-2,219
Olam		-29	-119				-149
Philips Foundation		-215					-233
Shell					-3,080		-3,080
Sime Darby Berhad			-7,117				-7,117
Toyota Motor Corp.					-955		-955
Tullow Guinea Limited		-9,069					-9,069
United States Government - USAID					26,251		26,251
Other Income	-628,255	-16,579	-9,557	-3,080	34,440		-623,031
Total Income	11,963,119	37,856,652	22,167,464	623,515	60,791,069	182,266	133,584,085
TOTAL FUNDING	11,963,119	37,856,652	22,167,464	623,515	60,791,069	182,266	133,584,085
COVERAGE	85%	98%	100%	39%	69%	13%	80%