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Emergency Plan of Action (EPoA) Niger: Floods (Maradi, Zinder and Dosso Regions)

 International Federation
of Red Cross and Red Crescent Societies

DREF Operation n° MDRNE020	Glide n° FL-2017-000078-NER
Date of issue: 12 th September 2017	Date of disaster: 26 August 2017
Operation manager (responsible for this EPoA): Pierre DANLADI	Point of contact: Sadrack Bertrand MATANDA
Operation start date: 26 August 2017	Expected timeframe: 3 months
Overall operation budget: CHF 234,666	
Number of people affected: 84,427 (10,313 households)	Number of people to be assisted: 5,600 people
Host National Society(ies) presence (n° of volunteers, staff, branches): Niger Red Cross Society (NRCS) staffs and 80 volunteers and six (8) supervisors involved	
Red Cross Red Crescent Movement partners actively involved in the operation (if available and relevant): IFRC, ICRC and NRCS	
Other partner organizations actively involved in the operation: The Niger Government, UNICEF and IOM	

A. Situation analysis

Description of the disaster

In the night of Saturday 26 to Sunday 27 August 2017, continuous rain resulted in extensive flooding, destruction of houses and loss of household belongings in several areas of Niger. The floods affected all the eight administrative regions of the country, including Agadez, Diffa, Dosso, Maradi, Niamey, Tahoua, Tillabery and Zinder. According to the rapid assessment carried out by the NRCS and the government officials (directorate of the Civil Protection), at least 10,313 households (84,427 people) have been affected, with 8,158 houses destroyed completely and 1,064 houses partially destroyed. It has been reported that 44 people have been killed and many others injured, which have been referred to the national hospital of Niamey for better treatment. Further, the flood has devastated at least 1,706 hectares of agricultural land with crops and 145,115 kgs of stored food washed out by water. In addition, 253 small ruminants, 4,119 cattle heads and 500 chickens have been washed away by the water.

Detailed report provided by the Directorate of Civil Protection at the Ministry of the Interior indicated that in Agadez, 745 kg of food have been devastated,



Niger Red Cross volunteers conducting needs assessment after the damage caused by heavy rains in Tahoua /Photo NRCS2017

99 walls collapsed and 4 latrines submerged by water, several personal belongings carried away by water, 299 houses partially destroyed, 84 houses completely destroyed, 503 wells submerged by water. In Diffa, a classroom has collapsed and many personal belongings carried away. In Dosso, 5 ha of agricultural farm were devastated and one shop has collapsed. In Maradi, 4 granaries, seven Classrooms, and 300 kgs of fertilizers washed away. In Tahoua, at least 59 granaries, 60 shops, 76 walls and 4 classrooms were destroyed. In Tillabery, 36 walls, a Mosque, 4 granaries, 299 houses partially destroyed, 20 bags of sugar washed away. In Zinder, 9 wells submerged by floods water, and a bag of tomato carried away.

As of the 30 August 2017, the displaced populations are being hosted by other family members however, some are living in the open air and in the schools of the affected areas, increasing their exposure to the extreme weather conditions, as well as their risk to communicable and respiratory diseases. In addition, water and sanitation infrastructures have been submerged; and contaminated, increasing the risk of spread of waterborne diseases such as cholera. It is expected that the situation will worsen, as the Niger meteorological department has forecasted that the rains will continue. Therefore, an immediate response to support the needs of the affected populations is required. The DREF seeks CHF 234,666 to assist 5,600 people in shelter, WASH and non-food items for 3 months.

Summary of the current response

The NRCS assisted the affected populations with the distribution of NFIs to 250 people in Niamey, carrying out the rapid assessment in all the affected areas, the volunteers also assisted in evacuation of the victims, registration of the affected populations, provision of first aid, and psychosocial support. Further, the distribution of all the government, IOM and UNICEF donation were conducted by the NRCS volunteers.

The table below gives a summary of the assistance provided and the gaps per items

ITEMS	NEEDS	DISTRIBUTED	GAP
Shelter (tarpaulins)	23,436	1,972	21,464
NFI	11,718	4,227	7,491
Rice (kgs)	585,900	86,450	499,450
Sugar (kgs)	58,590	6,138	52,453
Salts	29,295	3,068	26,228

The NFI distributed included: Two (2) tarpaulins, two (2) Mosquito nets, two (2) blankets, two (2) plastic mats, one (1) piece of wrapper, 10 pieces of 250 grs of soap each, one (1) bucket.

Indeed, many supports have been carried out, however with regards to the needs of the affected population, the gap remains enormous. The government support was distributed to the affected population in Niamey, the UNICEF support targeted 599 households in Tillabery, 442 households in Tahoua, 187 households in Dosso, 207 households in Zinder and 1,048 households in Maradi. The IOM provided NFIs to 673 households in Niamey.

The NRCS is therefore requesting the support of its Movement partners to assist the affected population with:

- Psychosocial support to the affected people and communities.
- Provision of shelter to the affected people;
- Provision of non-food items (tarpaulins, plastic mats, blanket, soap, Chlorine, mosquito bed-nets and kitchen set)
- Food (Rice, maize, millet, oil, sugar salt and beans);
- Hygiene kits;
- Hygiene promotion;
- Cash transfer Programming.

Overview of Host National Society

The NRCS has received, and continue to receive, request for humanitarian relief support from the Government within the affected regions. In response to the effects of the flooding, the NRCS has participated in joint assessments in the eight affected regions (Agadez, Diffa, Dosso, Maradi, Niamey, Tahoua, Tillabery and Zinder) and provided rapid response support from its available preparedness stocks. The NRCS assisted the affected population with the provision of NFIs to 450 households including 250 NFI kits from the ICRC stock and 200 kits from the IFRC stocks in Niamey, the volunteers also assisted in evacuation of the victims, registration of the affected population, provision of first aid, and psychosocial support. Further, the distribution of all the government, IOM and UNICEF donation was conducted by the Niger Red Cross volunteers.

Thus far, NRCS has mobilized 160 volunteers and 75 staff in the affected areas to conduct consolidated assessment with Government District Offices. NRCS has also supported with assessment of suitability of evacuation centres for displaced population in cooperation with relevant Government line ministries.

In the accessible districts of Niamey, the NRCS has distributed some relief items from its contingency stocks although, the stock wasn't enough to assist all the affected people (250 NFI kits), the NRCS has selected the most vulnerable people for the emergency support. Further, the NRCS volunteers have provided psychosocial support, evacuation and first aid to the affected population as well as conducting needs assessment in all the affected areas.

The stock that was used was left from previous operations. Currently the NRCS has limited capacity to provide support to the flood-affected population, which has left significant gaps in the response effort. Although the National Society has the human resources capacity to respond, the current situation has stretched its available personnel. As such, the NS also proposes to train more volunteers to be able to respond in with the most affected areas.

Overview of Red Cross Red Crescent Movement in country

The International Federation of Red Cross and Red Crescent Societies (IFRC) provides technical support to the NRCS through its Country Office, which is based in Niamey, Niger, and Africa Region Office, in Nairobi, Kenya. On 31 August 2017, an alert was issued using the IFRC Disaster Management Information System (DMIS), which indicated the intention of the NRCS to request international assistance to the floods through an allocation from the Disaster Relief Emergency Fund (DREF). Further, the IFRC has provided 200 NFI kits from its stock in Niamey to be replenished with the DREF funds. The 200 NFI kits were distributed to the most vulnerable households in Niamey.

Other Movement partners in country include: The International Committee of the Red Cross (ICRC), as well as partner National Societies the Belgian Red Cross, French Red Cross, Iranian Red Crescent, Irish Red Cross, Luxembourg Red Cross, Qatari Red Crescent and Spanish Red Cross, which are based in the capital of Niamey. The ICRC supported the floods response with provision of 250 NFI kits. For the moment, only the, NRCS, ICRC and the IFRC are involved in the response to this floods effects. According to the Niger Red Cross Society, the ICRC is supporting the Niger population affected by floods in five regions out of the eight. This including Niamey, Diffa, Tillabery, Tahoua and Agadez. Therefore, the IFRC support to the National Society will focus on the three remaining areas (Maradi, Zinder and Dosso). This EPoA was shared with all the Movement partners in the country including ICRC and the PNSs. Discussions is currently ongoing with the Movement partners in the country for the support of the IFRC initiative to prepare a complex emergency Appeal which will integrate all the DREF that are currently ongoing in the country (Hepatitis E Epidemic Outbreak, Niger Food security DREF, Niger Floods and other disasters).

Since the onset of the disaster, there has been regular consultation between all members of the Movement present in country; and the IFRC Niger country representative alerted Regional Office in Nairobi. The IFRC Niger country representation has also worked in collaboration with the NRCS's Disaster Management department to collect information, assess the situation and propose the response to the situation. Monthly coordination meetings are regularly held. The NRCs will participate in internal and external coordination and Cluster meetings with the government and other agencies on a regular basis.

Overview of non-RCRC actors in country

The Niger government, UNICEF, IOM and the NRCS have provided support to the affected population through the distribution of tarpaulins, food and Non-food items. The tarpaulin distribution consists of two (2) pieces per family. The family NFI kits includes: two Mosquito nets, two blankets, two plastic mats, one piece of wrapper, 10 pieces of soap, and two buckets. The Government support was distributed to the affected population in Niamey, the UNICEF support targeted 599 households in Tillabery, 442 households in Tahoua, 187 households in Dosso, 207 households in Zinder and 1,048 households in Maradi. The IOM support provided NFI to 673 households on Niamey. So far, the NRCS assisted the affected population with 450 NFI kits. With regards to the magnitude of the damage, the NRCS will work in coordination with the others humanitarian actors in the affected areas in other to avoid duplication. Further, for haven contributed in the distribution of the Government, UNICEF and IOM support, the NS has the lists of the those who have already benefited from this support and there will not any duplication

Further, in all the affected region, the relevant government line Ministries services have assisted the Red Cross volunteers in conducting the needs assessments, search, rescue and evacuation of the affected populations and first aid services provided to the injured people before referring them to the hospitals and Health Centres for better care. Due to the limited resources and capacity of the government, the National Society was approached to provide support. As auxiliary to government in disaster response, NRCS has a long-standing and complementary relationship with the government of Niger.

Needs analysis, beneficiary selection, risk assessment and scenario planning

After the analysis of the joint rapid needs assessment carried out by the Niger Red Cross society, government line ministries and the UN agencies, the report indicates the following:

summary of the effects of the flooding in Niger as of the 1st September 2017.

Région	Département	Commune	Village/ Quartier	Maisons effondrées	Case effondrées	Ménages sinistrés	Personnes sinistrées	Décès effondrement	Décès noyade	gros ruminant	petits ruminants	Champs (ha)	Jardin (ha)	Volailles	Vivres (kg)
AGADEV	2	3	15	-	208	112	593	-	1	614	-	-	-	-	3 275
DIFFA	4	4	5	8	3	142	1 131	1	-	-	2	-	-	-	-
DOSSO	4	10	44	1 471	84	3 663	28 408	2	-	9	-	1 565	-	-	-
MARADI	7	20	82	2 816	463	2 387	25 705	7	-	18	6	-	-	-	3 615
TAHOVA	3	3	3	162	26	442	1 508	3	-	38	-	-	-	7	1 700
TILLABERI	7	15	37	1 411	128	1 275	9 501	3	2	290	223	110	-	447	62 103
ZINDER	6	12	20	224	60	487	3 937	8	-	3 118	9	-	-	-	465
NIAMEY	-	5	43	2 066	92	1 805	13 644	17	-	32	13	27	5	46	73 957
TOTAL	33	72	249	8 158	1 064	10 313	84 427	41	3	4 119	253	1 701	5	500	145 115

Source: Niger Red Cross Society

/Sept 2017

From the above table, at least 10,313 households were affected (84,427 people) with 9,222 houses destroyed including 8,158 completely and 1,064 partially destroyed. Also, the report indicated that at least 4,119 cattle heads, 253 small ruminants and 500 chickens, were devastated by the water as a result of the flooding. Further, the NRCS assessment revealed that at least 44 people died out of this disaster and many others were injured and referred to the Niger Hospital for better care. The flooding water has also devastated 1,706 hectares of agricultural land with crops and 145,115kgs of stored food. The affected populations are currently hosted in the host families and some at the schools and others at the open air increasing their exposure to the extreme weather conditions, as well as their risk to communicable and respiratory diseases.

According to the assessment report, the immediate needs of the affected population are followings:

- Psychosocial support to the bereaved families as well as the affected population in general;

- Support in emergency shelter and associated non-food items (tarpaulins, blankets, plastic mats, kitchen sets, Jerrycan, bucket);
- Provision of food;
- Carry out water hygiene and sanitation activities (hygiene promotion, distribution of WASH related items such as Soap, and hygiene kits, etc.)
- Disinfection of traditional wells as well as contaminated latrines;

With regards to the emergency shelter assistance, only the most vulnerable families will be assisted to protect them from the harsh weather conditions, and ensure preservation of their privacy, dignity and safety.

The risk of waterborne diseases is very high. The risks identified include the rise of epidemic diseases such as cholera, malaria, etc. as a result of the flooding and non-existence of an effective waste management or rain water drainage systems. Some of the flooded areas are very difficult to access due to the poor condition of the roads. Disinfection and rehabilitation of latrines will be essential to avoid the occurrence of epidemic diseases.

According to the West African Centre of Meteorological Applications for Development (ACMAD) forecasts, more rains are expected in Niger in coming days. It is therefore important to carry out awareness sessions to build the capacities of the population in disaster risk reduction for future floods.

Risk Assessment

On 1st September 2017, rains were still falling abundantly and the rainy season is far from over. Based on weather forecasts the rain will continue. There are increased needs in protection kits against bad weather conditions (emergency shelters, clothing and bedding) for populations of the affected areas and even for populations in flood risk areas. Some of the flooded areas are not easily accessible due to the bad state of roads.

Beneficiary selection

Beneficiary selection will be driven by the Red Cross/Red Crescent's fundamental Principles and vulnerability profiles of the affected population. NRCS will ensure that interventions are aligned with its own as well as IFRC's commitment to take into account gender and diversity, for example by targeting women-headed households, pregnant or lactating women, and men and boys become vulnerable by the disaster, families that have not received any or sufficient assistance from the government or other organizations, those belonging to the socially vulnerable households, and those who lack relevant resources to cope with basic needs on their own.

Assistance to the intended beneficiaries will be coordinated with other humanitarian partners operating in the affected districts to ensure no duplication of service delivery. It is expected that 600 households (4,200 people) will be reached through this DREF operation. This represents 5% of the affected families and 88 Red Cross volunteer families affected by the floods effect. The NRCS ensures its respect the Community Engagement and Accountability (CEA) procedures which recommend the involvement of the beneficiaries at all level of the implementation starting from the assessment, planning, implementation, monitoring and final evaluation. CEA activities will be put in place through various local committees or organizations, such as community selection committee, complaint committee, etc. All the community committees will be revived throughout the implementation of this DREF operation.

B. Operational strategy and plan

Overall objective

Immediate survival needs of the flood-affected populations are met through the provision of essential emergency relief, shelter and associated non-food items, health, water and hygiene promotion assistance, targeting a total of 800 most vulnerable families or 5,600 people, in the three target regions of Niger including Maradi, Zinder and Dosso, for a period of 3 months.

Proposed strategy

The DREF operation aims to support the NRCS to provide a total of 800 families (approx. 5,600 people) out of which 200 families or 1,400 people in Dosso have been provided with 200 NFIs from the NRCS stock with provision of replenishment. The operation will include the following activities:

Area Commons to all sectors:

- Reimbursement of costs incurred in the rapid assessments carried out in the eight regions of Niger (per diem for volunteers).
- Training a total of 60 volunteers and 6 supervisors on beneficiary registration/section, relief distribution, hygiene promotion, and the use of shelter kits and the CEA. Each training will be carried out for 1 day (per area) and will ensure that the volunteers have the required knowledge to ensure the effective implementation of the DREF operation;

Health and Care:

- Carry out psychosocial support to the bereaved and affected families in the three target regions of Niger;
- Carry out mosquito nets distribution and the demonstration of their use: 1,600 mosquito nets (2 per family)

Water, Hygiene and Sanitation:

- Conduct monthly cleaning and disinfection campaigns for latrines (bleach);
- Carry out the traditional wells disinfection in the affected areas;
- Conduct hygiene and health promotion targeting 800 families; as well as monthly cleaning and disinfection campaigns to promote improve sanitation;
- Distribution of water and hygiene related items: 800 Hygiene kits (one per family); 800 buckets (one per family) and 1,600 Jerrycans (two per family; 5,600 pieces of 250 grs soap each (approx. 7 pcs per family) and water purification tablets (161,730 tablets = 270 sachets per family)

Emergency shelter and household items:

- Distribution of NFIs to 800 families comprising: 1,600 blankets (2 per family), 1,600 sleeping mats (2 per family), 800 kitchen sets;
- Distribution of emergency shelter items to 800 households comprising: 800 shelter tool kits (1 per family) and 1,600 tarpaulins (2 per family).
- Conduct a post distribution community satisfaction survey and lessons learnt workshop.

The propose strategy considers the 200 NFI and hygiene kits (400 tarpaulins, 400 plastic mats, 400 blankets, 200 shelter tool kits, 400 mosquito nets, 200 jerry cans, 200 buckets, 1400 soap, 250 gm each, 200 hygiene kits) borrowed from the NRCS to be replenished through the DREF operation. With regards to the targeting areas, ICRC's areas of intervention which are Niamey, Tahoua, Diffa, Tillabery and Agadez have not been included in the DREF intervention area to avoid duplication. The operation focuses in the three remaining regions (Maradi, Dosso and Zinder) which are the most secure regions of the country.

The NRCS will make sure that the operation responds to the urgent needs of the most vulnerable populations by involving community committees, in the process of identification of beneficiaries and in elaborating the list of people to be assisted while working closely with the relevant government services who will also carry out field activities. In collaboration with community committees, vulnerability criteria will be defined (displaced/homeless persons, women head of households, person with disability, and pregnant women). Depending on the persistence of the rains, the teams will continue to assist the initial families targeted and then identify other members of the population in need of assistance.

All NRCS actions will be guided and adhere to the minimum standards (SPHERE). NRCS volunteers will provide demonstration/sensitization on the use of the items distributed, including construction of emergency shelter at the point of distribution as well as during follow up visits to the areas of implementation.

Operational support services

Human resources

The DREF operation will require the mobilization of personnel, including the following NRCS staff and volunteers:

- A total of 60 volunteers and 6 supervisors will be mobilized in the eight regions of Niger. The volunteers will be mobilized to conduct rapid assessment, registration of beneficiaries, NFIs distribution and sensitization on their use, health/hygiene promotion and post distribution monitoring (beneficiary satisfaction). Each volunteer will receive a daily per diem (CHF 8.5) and insured through the IFRC global insurance policy.
- At least eight supervisors will be recruited out of the trained volunteers to coordinate volunteer's activities in the field. Each supervisor will receive a daily per diem of (CHF 17) for a period of 3 months
- At least 2 staff of the NRCS focal points (including the Finance Assistant and the Disaster Management) will be mobilized for 3 months to provide dedicated support for the implementation of the activities planned in the DREF operation.
- An IFRC Regional Disaster Response Team (RDRT) member (logistics / relief profile) will be deployed for 2 months to ensure the effective implementation of the DREF operation, and support the NRCS focal points.
- The IFRC Niger Country Representation will provide technical support to ensure that the DREF operation is implemented in accordance with the EPoA and agreed conditions of the DREF.

Logistics and supply chain

- Procurement plans

An Assistant-Logistician will be dedicated to the DREF operation to support the procurement of items required for the activities planned, and their transportation to the areas of implementation. The NRCS has the ability to procure locally and deliver according to the procedures of the IFRC. The 200 NFI kits earlier taken from the Niger IFRC stocks will also be replenished through the DREF fund any other needs will be procured locally with support from the LPSCM unit in Nairobi.

Shelter tool kits will be supplied from the Sahel CCST and replenished using DREF funds.

- Transport and fleet needs

The DREF allocation will support the rental of a vehicle from the IFRC leasing system to assist the implementation of the activities planned (for 3 months) and will include fuel allowance (1,500 litres) and maintenance. The IFRC Country Representation will support the transportation of the items (NFIs, shelter kits etc.) required from pre-positioned stocks in Senegal to Niger and costs for this and onward transportation to the areas of implementation have been included (transportation of a truck etc.)

Niger is a landlocked country. Thus, transportation usually costs using sea port of neighboring country. It is a long distance (2,684.8Km) road transportation from seaport to the destination (Dakar to Niamey in Niger). From Niger, the items will be transported to affected areas of Dosso(141km), Maradi (663km) and Zinder (892km) using trucks.

Information technologies (IT)

NRCS will use internet, mobile phones as well as HF and VHF radio networks for communication purposes to guarantee permanent contact between field teams and the NHQ. All supervisors will be issued with airtime allowance.

Communications

Communication media will be developed to guarantee visibility for the action of the Niger Red Cross Society and its partners during activities' implementation (press communique, facts and figures, articles, case studies, pictures, videos, brochures, etc.). The media will be invited to cover activities like the distribution of non-food items to flood victims. Social media will be used to optimize the visibility of the NRCS' action.

Security

The security situation across Niger is characterized by various security and safety threats. The regions of Diffa, Tahoua and Tillabery are considered volatile and highly insecure especially due to the threat of militant activity. The IFRC Niger country representation remains responsible for the security and safety of all IFRC personnel in the country and all IFRC operations are to be conducted in accordance with IFRC minimum security requirements and the security/contingency plans for Niger.

Movement ad hoc security measures are taken in cooperation with ICRC, NRCS and partner NS present in the country. Security and safety of volunteers involved in the implementation activities planned will be enhanced through the completion of the respective IFRCs security e-learning courses, i.e. Personal Security, Security Management, and Volunteer Security. All Red Cross Red Crescent personnel taking part in the operation must receive a comprehensive security briefing at the start of the operation or their activity and continuously kept informed of any developments. Adequate staff tracking of all Red Cross Red Crescent personnel involved must takes place. Robust emergency management procedures must be developed and implemented in order to respond adequately to the emergencies involving Red Cross Red Crescent personnel, e.g. security, medical or other emergencies. Field based staff must share security related information with the security focal point and other field managers in a timely and coherent manner to ensure adequate threat analysis.

Planning, monitoring, evaluation, & reporting (PMER)

The implementation of this DREF operation will be based on the following:

- The NRCS will implement a regular plan of monitoring / evaluation to ensure the effectiveness and efficiency of prevention activities.
- The regional Red Cross committees will be fully involved at the regional level for the monitoring of the activities.
- Regular weekly and monthly reports of the implementation will be shared with the NRCS Headquarter and the IFRC country Representation.
- An orientation session for volunteers will be organized on monitoring/evaluation basic principles and all that will be coordinated by the PMER Manager.

It is intended that there will be post distribution monitoring survey (community satisfaction survey) carried out and a lesson learned workshop to enable key successes, challenges, best practices and recommendations to be captured and applied in future DREF and Emergency Appeal operations. Members of regional and NHQ staff will also be mobilized monitor/supervise the implementation.

Budget

DREF OPERATION

0909/2017

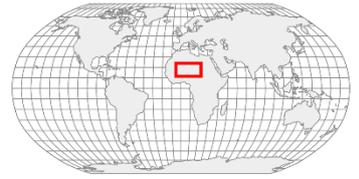
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Niger Floods 2017

Budget Group	DREF grant budget	Expenditure CHF
Shelter - Relief	45,333	45,333
Shelter - Transitional	0	0
Construction - Housing	0	0
Construction - Facilities	0	0
Construction - Materials	0	0
Clothing & Textiles	20,000	20,000
Food	0	0
Seeds & Plants	0	0
Water, Sanitation & Hygiene	36,301	36,301
Medical & First Aid	13,783	13,783
Teaching Materials	950	950
Utensils & Tools	0	0
Other Supplies & Services	0	0
Emergency Response Units	0	0
Cash Disbursements	0	0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	116,368	116,368
Land & Buildings	0	0
Vehicles Purchase	0	0
Computer & Telecom Equipment	0	0
Office/Household Furniture & Equipment	0	0
Medical Equipment	0	0
Other Machinery & Equipment	0	0
Total LAND, VEHICLES AND EQUIPMENT	0	0
Storage, Warehousing	0	0
Distribution & Monitoring	10,000	10,000
Transport & Vehicle Costs	41,717	41,717
Logistics Services	0	0
Total LOGISTICS, TRANSPORT AND STORAGE	51,717	51,717
International Staff	12,000	12,000
National Staff	1,250	1,250
National Society Staff	3,000	3,000
Volunteers	18,316	18,316
Total PERSONNEL	34,566	34,566
Consultants	0	0
Professional Fees	0	0
Total CONSULTANTS & PROFESSIONAL FEES	0	0
Workshops & Training	6,117	6,117
Total WORKSHOP & TRAINING	6,117	6,117
Travel	1,500	1,500
Information & Public Relations	0	0
Office Costs	4,067	4,067
Communications	4,010	4,010
Financial Charges	2,000	2,000
Other General Expenses	0	0
Shared Support Services	0	0
Total GENERAL EXPENDITURES	11,577	11,577
Programme and Supplementary Services Recovery	14,322	14,322
Total INDIRECT COSTS	14,322	14,322
TOTAL BUDGET	234,666	234,666

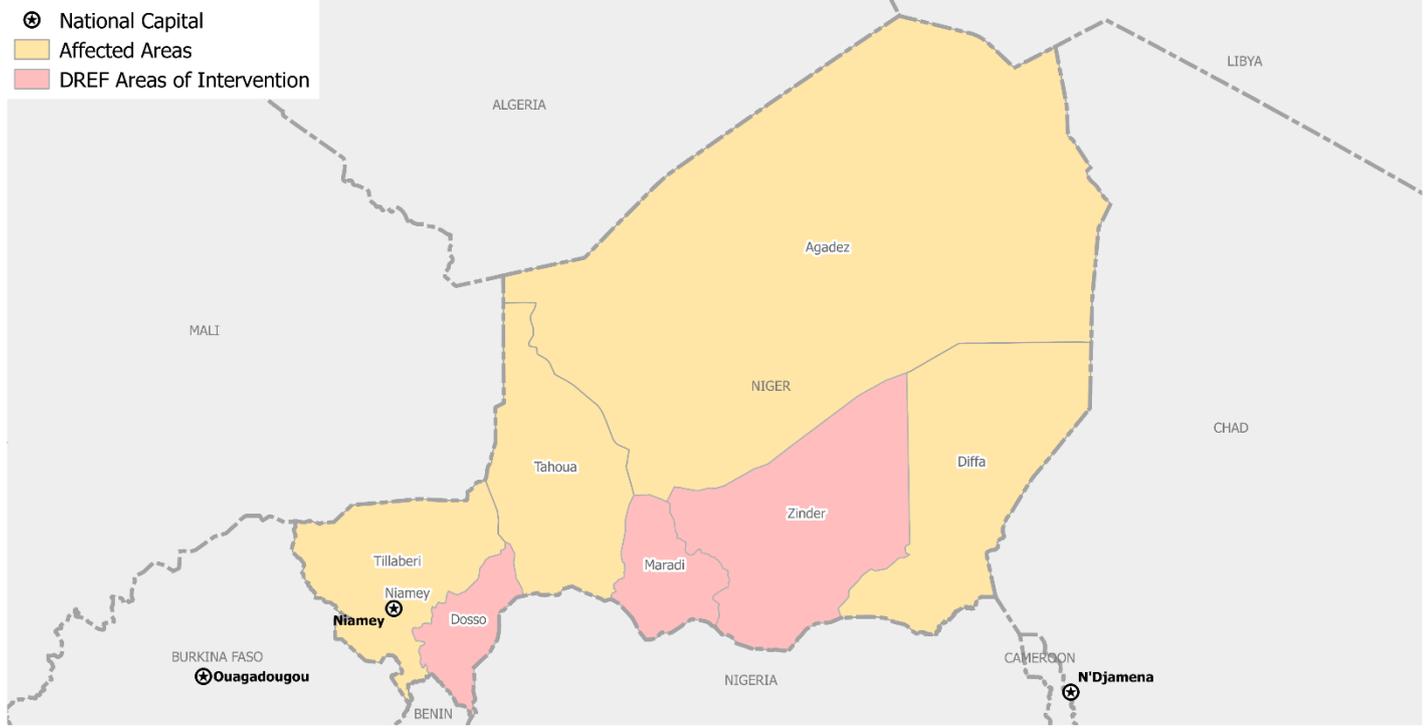


International Federation of Red Cross and Red Crescent Societies
 Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
 Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
 الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر



Niger, Floods: DREF

12 September 2017 • MDRNE020 • FL-2017-000078-NER



The maps used do not imply the expression of any opinion on the part of the International Federation of the Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities. Map data sources: OCHA, ICRC, IFRC



D. Budget

29.08.2017

Niger Food Crisis		DREF grant budget
500	Shelter - Relief	0
501	Shelter - Transitional	0
502	Construction - Housing	0
503	Construction - Facilities	0
505	Construction - Materials	0
510	Clothing & Textiles	0
520	Food	0
523	Seeds & Plants	0
530	Water, Sanitation & Hygiene	0
540	Medical & First Aid	0
550	Teaching Materials	0
560	Utensils & Tools	0
570	Other Supplies & Services	0
571	Emergency Response Units	0
578	Cash Disbursements	138,112
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES		138,112
580	Land & Buildings	0
581	Vehicles Purchase	0
582	Computer & Telecom Equipment	0
584	Office/Household Furniture & Equipment	0
587	Medical Equipment	0
589	Other Machinery & Equipment	0
Total LAND, VEHICLES AND EQUIPMENT		0
590	Storage, Warehousing	0
592	Distribution & Monitoring	0
593	Transport & Vehicle Costs	6,752
594	Logistics Services	0
Total LOGISTICS, TRANSPORT AND STORAGE		6,752
640	International Staff	24,500
661	National Staff	0
662	National Society Staff	39,402
667	Volunteers	475
Total PERSONNEL		64,377
670	Consultants	0
750	Professional Fees	0
Total CONSULTANTS & PROFESSIONAL FEES		0
680	Workshops & Training	18,810
Total WORKSHOP & TRAINING		18,810
700	Travel	10,700
710	Information & Public Relations	210
730	Office Costs	2,940
740	Communications	2,820
760	Financial Charges	389
790	Other General Expenses	0
799	Shared Support Services	0
Total GENERAL EXPENDITURES		17,059
599	Programme and Supplementary Services Recovery	15,932
Total INDIRECT COSTS		15,932
TOTAL BUDGET		261,041

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.