

DREF OPERATION

Bolivia Influenza Outbreak

MDRBO011

Budget Group	DREF Budget CHF
Shelter - Relief	0
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction - Materials	0
Clothing & Textiles	0
Food	0
Seeds & Plants	0
Water, Sanitation & Hygiene	0
Medical & First Aid	0
Teaching Materials	30,688
Ustensils & Tools	0
Other Supplies & Services	0
Emergency Response Units	0
Cash Disbursements	0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	30,688
Land & Buildings	0
Vehicles	0
Computer & Telecom Equipment	0
Office/Household Furniture & Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
Total LAND, VEHICLES AND EQUIPMENT	0
Storage, Warehousing	0
Distribution & Monitoring	0
Transport & Vehicle Costs	572
Logistics Services	0
Total LOGISTICS, TRANSPORT AND STORAGE	572
International Staff	11,831
National Staff	0
National Society Staff	8,873
Volunteers	5,275
Other Staff Benefits	0
Total PERSONNEL	25,980
Consultants	0
Professional Fees	0
Total CONSULTANTS & PROFESSIONAL FEES	0
Workshops & Training	493
Total WORKSHOP & TRAINING	493
Travel	7,395
Information & Public Relations	789
Office Costs	592
Communications	1,035
Financial Charges	320
Other General Expenses	0
Shared Office and Services Costs	0
Total GENERAL EXPENDITURES	10,131
Partner National Societies	0
Other Partners (NGOs, UN, other)	0
Total TRANSFER TO PARTNERS	0
Programme and Services Support Recovery	4,411
Total INDIRECT COSTS	4,411
TOTAL BUDGET	72,274

