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## Emergency Plan of Action (EPoA) Tajikistan: Floods

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF n° MDRTJ028</b>	<b>Glide n° FL-2019-000058-TJK</b>
<b>Date of issue: 18 June 2019</b>	<b>Expected timeframe: 3 months</b> <b>Expected end date: 17 September 2019</b>
<b>Category allocated to the disaster: Yellow</b>	
<b>DREF allocated: CHF 147,688</b>	
<b>Total number of people affected: 6,750</b> (1,350 households)	<b>Number of people to be assisted: 2,750</b> (550 households)
<b>Host National Society presence:</b> Red Crescent Society of Tajikistan (RCST), 1 disaster management Coordinator in HQ, 3 staff at Khatlon and Sughd province branches, 4 National Disaster Response Teams members (total of 12), 36 volunteers.	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> International Federation of Red Cross and Red Crescent Societies (IFRC), German Red Cross (GRC) and International Committee of the Red Cross (ICRC).	
<b>Other partner organizations actively involved in the operation:</b> Local and National Government of the Republic of Tajikistan. Rapid Emergency Assessment and Coordination Team (REACT) <a href="#">partners</a> .	

## A. Situation analysis

### Description of the disaster

Continuous heavy rains resulted in mudflows and floods countrywide between 1 and 7 June 2019. In total, 10 mid-scale mudflows and floods have occurred throughout Tajikistan. 1350 households (6,750 people) were heavily affected in Khatlon province (Vose, Farkhor, Temurmalik, Pyanj and Khuroson districts), Sughd province (Devashtich, Isfara, Penjikent and Knibodom districts) and in Direct Ruled Districts (DRD) Rudaky and Fayzobod. At least 4 persons were killed in Khuroson, Penjikent and Pyanj. The mudflows repeatedly hit the same locations (in Farkhor and Vose) on 6 June 2019. Around 650 households were evacuated to neighbouring villages into safe places i.e. schools, mosques and relatives' houses, and have already returned to their houses, but another 150 households from Farkhor district remain evacuated in safe locations. The Government commenced relief operations in all the affected districts and calls for assistance from in-country humanitarian partners.



**Image 1:** Rapid needs assessment with the National Emergency Response Commission. *Photo: Red Crescent Society of Tajikistan*

According to the results of the preliminary assessment conducted by the National Emergency Response Commission in the affected areas, as of 7 June 2019, the total number of residential houses with structural damages caused by mudflows and floods stands at **1,350 households in 1,000 houses<sup>1</sup>, out of which 354 houses are heavily damaged and destroyed, 272 are partially damaged and another 374 houses are muddled.** The number of destroyed and heavily damaged houses may increase, once the detailed assessment has been completed. Mudflows and floods

<sup>1</sup> Average of one household in Tajikistan is from 5 to 7 with some households sharing one housing. Shared housing households, on average, consist of 12 to 16 people.

damaged and destroyed assets and stocks of the population (livestock, food, water supply systems, latrines, household items etc.), and also damaged auxiliary premises and land plots of the residential houses, including crops. Furthermore, infrastructure, such as roads and bridges connecting the villages, riverbank protections, as well as agricultural lands have been destroyed, increasing the humanitarian needs of the population. The Committee of Emergency Situations and Civil Defense under the Government of Tajikistan (CoES) calls to scale-up the delivery of assistance. The Chairman of the CoES (co-chair of Rapid Emergency Assessment and Coordination Team (REACT) called an extraordinary meeting on 7 June 2019 with several REACT partners to provide update on the situation and presented outstanding needs. Government-led damage and needs assessment continues in all the affected districts and is being compiled by the CoES.

**Table 1. Total number of affected populations by province and districts**

Province/ Oblast	Regions	District	Community /Jamoat	# of households	# of population	# of affected households	# of affected people
Khatlon	Kulob	Farkhor	Surkhob	413	3 049	279	1,395
		Vose	Guliston	763	6,992	331	1,655
		Temurmaliq	Shibanay	190	1,670	3	15
	Bokhtar	Khuroson	Mehnatobod	270	2,935	274	1,370
		Panj	Namuna	695	4,035	127	635
Sughd		Konibodom	Ortiqov	2,100	10,500	140	700
		Panjakent	Yori	132	704	1	5
		Isfara	Khonobod	2,578	12,899	95	475
		B.Gafurov	Isfisor	50	250	2	10
DRD	DRD	Rudaki	Chorgulteppa	800	5,000	98	490
<b>Total</b>				<b>7,991</b>	<b>48,034</b>	<b>1,350</b>	<b>6,750</b>

## Summary of the current response

### Overview of Host National Society.

The Red Crescent Society of Tajikistan Bokhtar, Kulob and Isfara National Disaster Response Teams (NDRT) were on the disaster sites in the first hours of emergency to conduct assessment and to provide support to the affected population by rendering first aid and psychological support. They have participated in evacuation activities and helped the affected households in cleaning the mud from their homes. In total, 12 National Disaster Response Team members, 36 Local Disaster Committee members/volunteers, 3 Regional staff from Bokhtar, Kulyab, Isfara and 1 staff from HQ level from Dushanbe city were deployed to support response activities.

As a member of National Emergency Response Commission, the National Society deployed team members, who participated in the preliminary assessment in affected areas during 2 to 7 June 2019.



**Image 2:** RCST supported evacuation activities in Farkhor district  
Photo: Red Crescent Society of Tajikistan

In total, **13 injured people** have received **first aid and PSS** and **750 affected people were evacuated to neighbouring villages to safe places i.e. schools, mosques and relatives' houses**. RCST volunteers helped people to evacuate to safe places and accompanied old, vulnerable people and children to evacuation points. Tents were set up as RCST operation points close to affected areas to provide First Aid and Psychosocial support (PSS) to the affected population. At the same time, all other health issues were covered by the Ministry of Health (MoH) and local medical centres/hospitals.

The RCST teams are actively supporting the distribution of drinking water and food products, as well as hot food provided by neighbouring villagers and local governments.

On 7 June 2019, RCST issued a field report to the IFRC GO system followed by situation reports indicating the need for a DREF operation, following the request of CoES (Committee of Emergency Situations and Civil Defense) on 7 June 2019. On the same day, the Chairman of the Committee of Emergency Situations (co-chair of REACT) organized an extraordinary meeting and invited REACT partners to provide an update on the situation and presented the outstanding needs.

The RCST had been **requested by the Local Governments of Sughd, Kulyab, Bokhtar** to provide household items to the affected population, as food needs are mostly covered by governmental bodies, local authorities and private sector actors.

In response, the RCST is mobilizing its stock of **300 household sets and kitchen sets** (see *Table 2 and 3*) from its Emergency Response Centres (ERCs) in Dushanbe (250 sets) and Bokhtar (50 sets) to distribute in the most affected villages.

The National Society plans to replenish its distributed stock and provide 50 affected households with unconditional cash with the support of DREF funds. One RDRT with experience in cash transfer programming will be invited to support the Red Crescent Society in this field.

### **Overview of Red Cross Red Crescent Movement in country**

Movement partners include International Committee of the Red Cross (ICRC), the International Federation of Red Cross and Red Crescent Societies (IFRC) and German Red Cross (GRC) representations in country. All these partners are ready to support the National Society in case of need. The National Society will keep updating the IFRC Country office on the progress of the operation.

The disaster preparedness for response capacity building and disaster risk reduction activities are prioritised activities according to the National Society Development strategy and Disaster Risk Reduction strategy 2016-2020. However, there is limited funding available to conduct the above activities. Trainings were conducted in recent years including PSS, Safer Access, First Aid trainings followed by simulation exercises, with support of ICRC in Khatlon (Farkhor, Panj, Bokhtar city) and Sughd (Konibodom and Isfara) provinces. The German Red Cross financed several disaster risk reduction activities in Sughd province and Isfara district, including the implementation of mitigation projects (riverbank reinforcement, water and irrigation rehabilitation).

### **Movement Coordination**

The RCST is continuously coordinating with and informing the IFRC's Country Office in Tajikistan as well as the ICRC and German Red Cross on the situation in the field and the response.

The first extraordinary meeting was conducted on 7 June 2019 by RCST Secretary General with participation of National Society key staff, IFRC Disaster Management Senior Officer in Central Asia and German Red Cross Representative for Central Asia. Participants were updated on the extraordinary meeting conducted by the Committee of Emergency Situations and Civil Defense (CoES) and the appeal to the international community for support in response operations.

Official request for DREF was sent to IFRC Central Asia Country Cluster Support team. The IFRC provided technical support to the RCST in drafting the EPoA, in planning, in coordination within the Movement and with external stakeholders, and in inducting staff and volunteers who are involved in the operation.

German Red Cross is supporting the RCST with food parcels to be distributed to 330 affected people in Vose district of Khatlon province.

### **Overview of non-RCRC actors in country**

National Emergency Response Commissions led by the CoES Chairmen have been in the disaster area since the first hours of the disaster. The local branches of CoES, Ministry of Internal affairs and medical centres have been mobilized to conduct rescue operations and evacuate affected people to safe areas such as schools, mosques, and relatives' houses in neighbouring villages.

In all districts, the central government mobilized its structures to rehabilitate the damaged infrastructure (cleaning roads and ditches, restoring electricity lines, providing clean drinking water) within their capacity and started organizing the distribution of drinking water and food from neighbouring villages around the affected localities together with private sector actors. The Government of Khatlon, Sughd Provinces and RRS have provided a one-time food distribution to people in affected areas after the first day of the disaster.

UNICEF provided 483 hygiene kits to CoES for distribution in Vose and Farkhor districts. UNDP provided 483 sets of household items consisting of mattresses, blankets, pillows, bed linens and shovels. The Aga Khan Agency for Habitat (AKAH) – Focus Humanitarian Assistance provided two tonnes of fuel. Organisation for Security and Cooperation in Europe (OSCE) provided six tonnes of fuel.

There are international agencies, UN organisations and RCRC actors operating in the country in the REACT framework, the national emergency response coordination mechanism in Tajikistan. However, none of the organizations other than RCTS was requested or authorised to support the affected population during the first week of the emergency, due to Governmental Emergency Response Commission counting on its own resources and capacities to help all victims and to cover population needs. As the scale of the disaster and the need of the population has grown beyond the capacity of the Emergency Commission, REACT Rapid Response Team has been deployed to conduct detailed assessment in affected areas of Khatlon, Sughd and DRD on 10 June 2019.

### **Needs analysis, targeting, scenario planning and risk assessment**

The intense and prolonged rains and flooding have affected different sectors at multiple levels. Initial assessments at the local and national levels have identified the following humanitarian priorities: **food, drinking water, household items**, support in **debris cleaning** and **sanitation/hygiene**.

**Food stocks and food storage** facilities in most houses were damaged (covered with mud) or lost. Although local shops and markets continue to operate, the population is not able to buy food due to the financial losses that they have suffered due to the floods. People have also lost much of their cattle and livestock, gardens and agricultural fields, which are the main source of income for most of the affected households.

There is **need for household items** including beddings, kitchen sets and mud cleaning tools, as many household utensils including kitchen sets, cleaning tools (shovels, hoes) and bedding are tainted or not suitable for use.

**Water and Sanitation:** local governments provided drinking water to households living in areas affected by mudflows, as the water supply and the sewer systems were temporarily disabled by the disaster. Water sources have been polluted by floods and were deemed unfit for human consumption (especially in rural areas). There is an urgent need to raise people's awareness of the first signs of water-borne diseases to immediately seek medical help in case of need.

Support is also required in **debris/mud removal:** in particular, for the most vulnerable households (e.g. female-headed households, multi-children households, and elderly people, especially those living alone).

According to the coordination and distribution of roles and based upon request from the local authorities and in agreement with the CoES headquarter, the **RCST will focus on providing household items, including beddings (blankets, mattresses, pillows, bed linen sets), kitchen sets, hygiene kits, shovels and hoes, hygiene promotion materials and cash** in close cooperation with governmental bodies, local authorities and REACT partners.

#### **Selection:**

People will be targeted for support by the RCST based on the **following criteria:**

- Households that have been heavily affected by the floods (damage to homes, loss of properties, need for non-food items, among others) or that are especially exposed due to the floods (in terms of vulnerability).
- Households with special circumstances of vulnerability, such as single-parent households with dependent children, households of older adults or with dependent older adults, with members with disabilities based on assessment results and local authorities' data.

The 50 households receiving unconditional cash are those who had their homes completely destroyed and lost food and property, as identified during the assessment in coordination with National Emergency Response Commission representatives, local authorities and beneficiary representatives.

#### **Risk Assessment**

No significant risks and security concerns have been identified that would potentially affect the operations. However, the State Agency for Hydrometeorology of Tajikistan forecasts continued high temperature and snow melting from mountains, which increases water levels in rivers throughout of the country. In case of another emergency, the RCST will activate its contingency plan and deploy its existing disaster response capacities from all over the country.

## **B. Operational strategy**

#### **Overall objective**

The overall operational objective is to provide relief assistance to 550 affected households (2,750 people), out of which, 300 households (1,500 people) will be provided with household items, kitchen items and hygiene kits (for 15 days) and 50 affected households (250 people) - whose houses have been totally destroyed, damaged, flooded and lost their home properties and belongings – will be provided with unconditional cash grants. All targeted 2,750 people living in the affected communities will be covered by hygiene promotion activities and distribution of information materials. The operation will be completed within three months.

#### **Proposed strategy**

The operation will include a one-time distribution of household items, unconditional cash as well as hygiene promotion information materials to cope with the consequences of the floods. The RCST is planning to implement the following activities within the DREF operation by staff and volunteers in close cooperation with National Emergency Response Commission representatives:

- Detailed needs assessment and finalization of lists of people who the RCST will work with, specifying further the extent and scope of damages.
- Provision of 300 households (1,500 people) – with household sets (table 3) and kitchen sets (table 2).
- 50 households will be provided with unconditional cash grants to meet immediate needs within DREF eligibility criteria.
- Improvement of the hygiene situation of 550 households (2,750 people) by distributing hygiene kits and hygiene promotion information materials in affected communities and conducting hygiene promotion campaigns, including the distribution of information materials.

- Affected population will be engaged in the assessment phase of response operations to identify their needs, Hygiene promotion campaigns (in most public areas like mosques, markets and school) as well as a beneficiary satisfaction survey and post distribution monitoring.

The selected items for distribution listed below are according to traditions and are standard having been provided by the RCST to the affected population during response operations to previous disasters since 2008 in response to different emergencies including earthquakes, drought, floods, mudflows and cold waves. The list was defined based on previous results of satisfaction surveys and interviews with the population in the country.

**Table 2 – Content of kitchen set**

No.	Description	Unit	Quantity
1.	Pot (8 litre)	Pcs	1
2.	Ladle	Pcs	1
3.	Scoop	Pcs	1
4.	Kitchen knife	Pcs	2
5.	Large plate	Pcs	5
6.	Small plate	Pcs	5
7.	Spoon	Pcs	5
8.	Fork	Pcs	5
9.	Cup	Pcs	5
10.	Carton box with logos	Pcs	1

**Table 3 – Content of NFI household set**

No.	Item	Quantity per family
1.	Towel	5 pieces
2.	Soap	5 pieces
3.	Toothpaste	2 pieces
4.	Toothbrush	5 pieces
5.	Washing powder	500 gr/1 pack
6.	Disinfection powder	500 gr/1 pack
7.	Liquid soap	1 litre
8.	Shampoo	1 piece
9.	Toilet paper	5rolls
10.	Laundry soap	4 pieces
11.	Plastic bag	1 piece
12.	Diapers	18 pcs, 1 pack

**Table 4 - Content of hygiene kits**

No.	Description	Unit	Quantity
1.	Mattress	Pcs	5
2.	Pillow	Pcs	5
3.	Blanket	Pcs	5
4.	Bed linen	Set	5
5.	Shovel with handle	Pcs	2
6.	Hoe with handle	Pcs	2
7.	Plastic bucket, 10l	Pcs	1
8.	Plastic sheeting	Pcs	1

**Table 5. Locations and number of people to be covered with non-food items**

Province /Oblast	District	Community /Jamoat	# of households	Matrasses	Pillows	Blankets	Cooking sets	Bed linen	Plastic buckets	Plastic sheeting	Hygiene kit	Shovels	Hoe
Khatlon	Farkhor	Surkhob	98	490	490	490	98	490	98	98	98	98	98
	Khuroson	Kizil-Qala	60	300	300	300	60	300	60	60	60	60	60
	Panj	Namuna	57	285	285	285	57	285	57	57	57	57	57
Sughd	Koni-bodom	Puloton	55	275	275	275	55	275	55	55	55	55	55
	Isfara	Shurob	30	150	150	150	30	150	30	30	30	30	30
<b>Total</b>			300	1,500	1,500	1,500	300	1,500	300	300	300	300	300

## Operational support services

### Human resources

In total, 52 staff, NDRT members and volunteers were deployed by the Red Crescent Society of Tajikistan (RCST), including 1 Disaster management coordinator in HQ, 3 staff in Khatlon and Sughd Provinces branches, 12 National Disaster Response Teams members (4 per team), 36 Local Disaster Committee members/ volunteers to carry out the proposed activities.

### Logistics and supply chain

Household items will be procured, transported and pre-positioned locally in accordance and full compliance with the RCST's and IFRC's procurement guidelines as well DREF guidelines.

### Information technology (IT)

Communications equipment, mobile and fixed phones and laptops have been made available by RCST in order to maintain contact between the branches and operational volunteers and their base, as well as maintain and update records, and plan and coordinate the emergency. The National Society's HQ will maintain regular communication with its Kulyab, Bokhtar and Isfara Regional branches through mobile phone network and for reports and pictures, through the internet.

### Communications

A press release will be prepared in Tajik, English, and Russian to be disseminated through the local media, as well as posted on the official website of the RCST. Photos will be taken on the operation sites and disseminated both via media outlets and the RCST's internal and external websites. RCST field staff and volunteers will be available for media interviews after preliminary coordination with the RCST's Communications Officer.

The Regional Office for Europe communications team will share pictures and information on the activities via its social media account.

Based on needs in the affected areas it was decided to print information materials with messages on safe sanitation and hygiene delivered through awareness materials, including: two types of information materials on Hygiene and Sanitation titled "Water for life" and "Fresh water is safe".

### Planning, monitoring, evaluation, & reporting (PMER)

The RCST and the IFRC in Tajikistan will monitor implementation throughout the project. The IFRC will provide technical support in terms of operation management including monitoring and reporting where necessary. Regular updates will be provided by the RCST to the IFRC on the general progress of the operation. A final report will be jointly published after the completion of the operation. A beneficiary satisfaction survey as well as one-on-one interviews will be conducted as part of the monitoring and evaluation plan. A 'lessons learned' workshop will also be conducted to share the breadth of experience gathered and challenges encountered during the operation among the RCST, IFRC, ICRC and GRC staff and governmental actors and REACT partners involved in the response.

This operation is expected to be implemented within three months and will therefore be completed by September 2019. The final report will be published three months after the end of the operation, by December 2019.

### Administration and Finance

The RCST will ensure the proper use of financial resources in accordance with the conditions laid down in the project agreement signed between the National Society and the IFRC. The IFRC will ensure that financial resources management will take place in compliance with IFRC standards and DREF guidelines.

### **Community Engagement and Accountability**

The RCST will ensure that affected people in areas where they are operating are consulted regarding their needs and understand why assistance is being provided, based on what criteria and to whom. Hygiene promotion campaigns will be based on community participation with active engagement and involvement of affected people. Post distribution monitoring will include satisfaction and quality elements to ensure data collected reflects recipients' experiences of RCST services and activities, and provides guidance for identification of best practice and future adaptation and improvement. Appropriate feedback/response mechanisms will be in place to ensure people affected by the emergency and RCST activities can effectively provide feedback and raise issues, and that this will be acted on, with resulting actions reported back to individuals and communities.

### **Protection Gender and Inclusion**

Specific measures will be adopted to make sure that the distribution process will be inclusive and gender sensitive. The registration lists will be prepared in collaboration with the Administration Centers (Jamoats) in order to make sure that the people most exposed to isolation or the risk of exclusion from the intervention receive specific attention and their needs are addressed, including the specific group of people with impairments and disabilities. Different channels of communication will be used to make sure that information is widespread and accessible for everybody. Distributions in points or door to door will be considered to avoid exclusion. Specific attention will be given to gender, making sure that time, location and access are suitable to different groups. In case of cash distribution, women will be taken into consideration in taking decisions on how to use the support. Disabled people will be accompanied during the interventions.

## C. Detailed Operational Plan



### Shelter

People targeted: 1,500

Male: 753

Female: 747<sup>2</sup>

Requirements (CHF): 88,410

**Needs analysis:** Based on the assessment in the field, the population in affected areas of Khatlon, Province Sughd provinces and Direct Ruled Districts is in need of emergency household items (kitchen sets, blankets, mattresses, pillows, hoes, shovels, plastic sheeting.).

**Population to be assisted:** 300 households (1,500 people) will be assisted through the action with household sets (contents available in Table 3) and kitchen sets (contents available in Table 2).

P&B Output Code	Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer term recovery through shelter and settlement solutions	# households provided with emergency shelter and settlement assistance (target: 300)											
	Shelter Output 1.1: Emergency household items (kitchen sets, blankets, mattresses, pillows, hoes and etc) will be distributed to support the affected population of Khatlon Province.	# of people received emergency household items (target: 1,500)											
	Activities planned / Week	1	2	3	4	5	6	7	8	9	10	11	12
AP005	Coordination with Government and other stakeholders	x	x	x	x	x	x	x	x	x	x	x	x
AP005	Conduct detailed assessment in the affected areas		x	x									
AP005	Beneficiary selection in collaboration with local communities, administrations and other stakeholders	x	x	x	x								
AP005	Beneficiary registration		x	x	x								
AP005	Transportation and relief distributions from pre-positioned stocks of the RCST warehouses in Dushanbe, Khujand, Bokhtar and Kulyab	x	x	x									
AP005	Procurement and replenishment of RCST DP stock in Dushanbe, Khujand, Bokhtar and Kulyab		x	x	x								
AP005	Post-distribution monitoring									x	x	x	x

<sup>2</sup> Based on: <http://worldpopulationreview.com/countries/tajikistan-population/> and <http://stat.wv.tj/publications/June2019/demographic-yearbook-2018.pdf>









## D. Budget

The total budget of this DREF operation is **CHF 147,688**. Please click [here](#) to see the budget.



### Click here

1. Click [here](#) to see the map of the operation.
2. Click [here](#) to return to the title page.

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## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



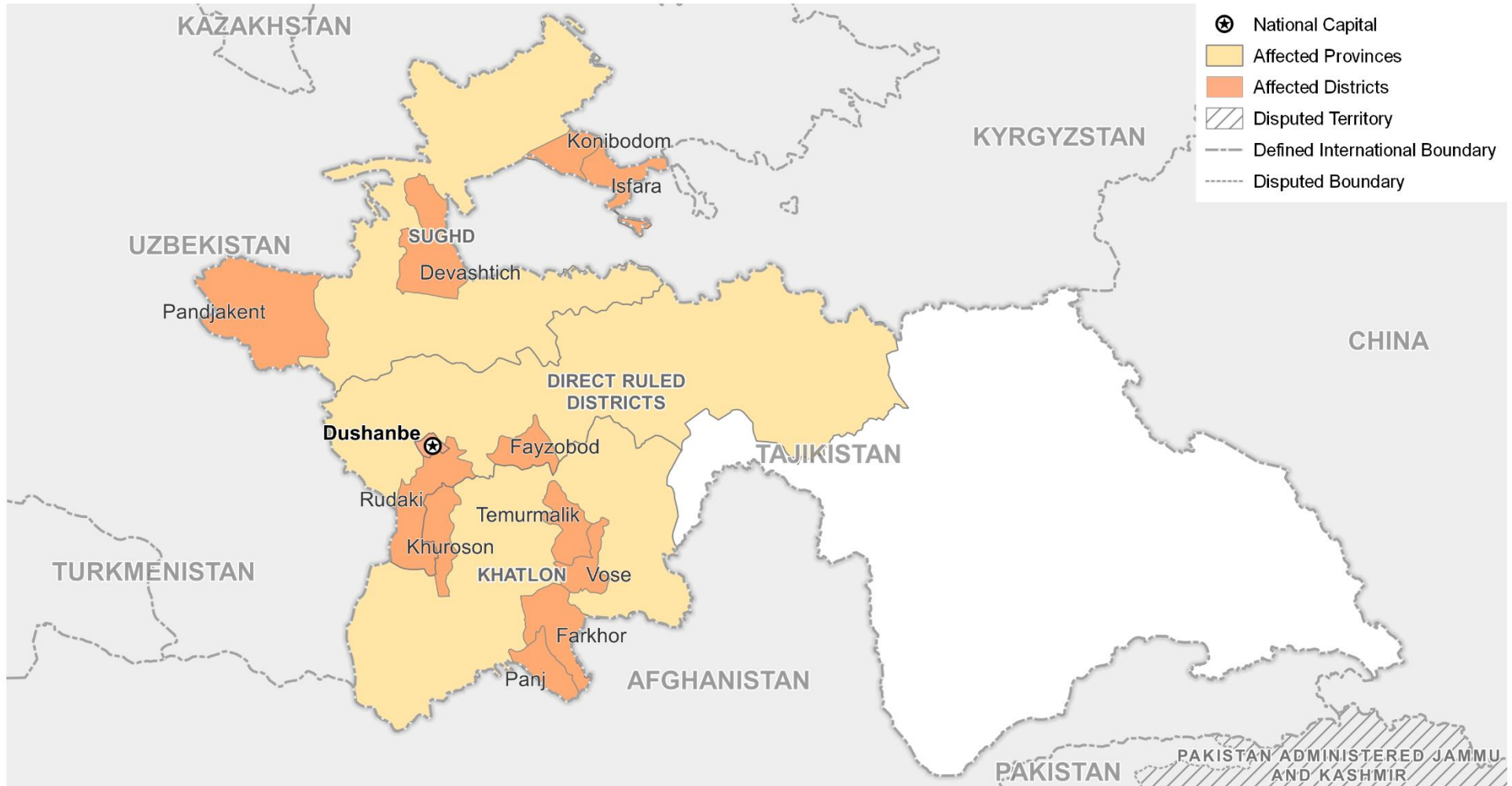
Enable **healthy**  
and **safe** living.



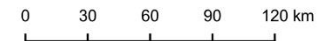
Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.



### Tajikistan, Floods: Disaster Relief Emergency Fund



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities. Map data sources: OCHA, GADM, ICRC, IFRC.



# DREF Operation

Tajikistan Floods  
MDRTJ028

18 June 2019

Budget Group	Multilateral Response	Appeal Budget CHF	
500	Shelter - Relief	4,902	4,902
501	Shelter - Transitional	0	0
502	Construction - Housing	0	0
503	Construction - Facilities	0	0
505	Construction - Materials	0	0
510	Clothing & Textiles	68,490	68,490
520	Food	0	0
523	Seeds & Plants	0	0
530	Water, Sanitation & Hygiene	9,099	9,099
540	Medical & First Aid	0	0
550	Teaching Materials	0	0
560	Ustensils & Tools	10,518	10,518
570	Other Supplies & Services	0	0
571	Emergency Response Units	0	0
578	Cash Disbursements	16,600	16,600
<b>Total RELIEF ITEMS, CONSTRU</b>		<b>109,609</b>	<b>109,609</b>
580	Land & Buildings	0	0
581	Vehicles	0	0
582	Computer & Telecom Equipment	0	0
584	Office/Household Furniture & Eq	0	0
587	Medical Equipment	0	0
589	Other Machinery & Equipment	0	0
<b>Total LAND, VEHICLES AND EC</b>		<b>0</b>	<b>0</b>
590	Storage, Warehousing	0	0
592	Dsitribution & Monitoring	1,800	1,800
593	Transport & Vehicle Costs	5,280	5,280
594	Logistics Services	0	0
<b>Total LOGISTICS, TRANSPORT</b>		<b>7,080</b>	<b>7,080</b>
600	International Staff	0	0
661	National Staff	0	0
662	National Society Staff	0	0
667	Volunteers	9,480	9,480
669	Other Staff Benefits	0	0
<b>Total PERSONNEL</b>		<b>9,480</b>	<b>9,480</b>
670	Consultants	0	0
750	Professional Fees	0	0
<b>Total CONSULTANTS &amp; PROFE</b>		<b>0</b>	<b>0</b>
680	Workshops & Training	3,000	3,000
<b>Total WORKSHOP &amp; TRAINING</b>		<b>3,000</b>	<b>3,000</b>
700	Travel	5,700	5,700
710	Information & Public Relations	3,355	3,355
730	Office Costs	0	0
740	Communications	450	450
760	Financial Charges	0	0
790	Other General Expenses	0	0

799	Shared Office and Services Costs	0	0
	<b>Total GENERAL EXPENDITURE</b>	<b>9,505</b>	<b>9,505</b>
		0	0
830	Partner National Societies	0	0
831	Other Partners (NGOs, UN, other)	0	0
	<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>
599	Programme and Services Support	9,014	9,014
	<b>Total INDIRECT COSTS</b>	<b>9,014</b>	<b>9,014</b>
	<b>TOTAL BUDGET</b>	<b>147,688</b>	<b>147,688</b>
	<b>Available Resources</b>		
	Multilateral Contributions		0
	Bilateral Contributions		0
	<b>TOTAL AVAILABLE RESOURCE</b>	<b>0</b>	<b>0</b>
	<b>NET EMERGENCY APPEAL NE</b>	<b>147,688</b>	<b>147,688</b>