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Emergency Plan of Action (EPoA) Yemen: Floods

 International Federation
of Red Cross and Red Crescent Societies

DREF n° MDRYE007	Glide n° FF-2019-000054-YEM
Date of issue: 21 June 2019	Expected timeframe: 5 months (starting date: 11 June 2019) Expected end date: 30 November 2019
Category allocated to the of the disaster or crisis: Yellow	
DREF allocated: CHF 227,910	
Total number of people affected: 80,000 people¹ (approx. 12,213 households)	Number of people to be assisted: 14,000 people (approx. 2,000 households)
Host National Society presence: Yemen Red Crescent Society has branches in all 22 Governates of the country, with 321 staff and 5,000 active volunteers, including 44 National Disaster Response trained team members, as well as trained first aid volunteers ready to deploy in case of emergency.	
Red Cross Red Crescent Movement partners actively involved in the operation: ICRC and IFRC	
Other partner organizations actively involved in the operation: NAMCHA, Local Authorities.	

A. Situation analysis

Description of the disaster

Since the mid of May, Yemen has experienced heavy rainfall in different parts of the country, causing widespread floods, which have been reported since the second week of June and required immediate assistance. According to the latest assessments, conducted from 11 June, at least twelve governates have been affected: Aden, Marib, Taiz, Hajja, Ibb, Al Bayda, Al Jawf, Dahmer, Rhymah, Lahj Hadramaut and Sa'ada.

According to the preliminary information, on 17 June, from the National Authority for the Management and Coordination of Humanitarian Affairs and Disaster Recovery (NAMCHA), 80,000 people, including Internally Displaced Persons (IDPs) and the host families, have been affected by the flash floods. Among them, Hajja, Aden, Lahj and Marib are the main areas with IDPs camps being affected along with the local communities.

According to NAMCHA reports at least three persons are killed, and five children are still missing². The population in the affected areas have lost their livelihoods, essential assets and belongings³. The humanitarian actors have serious concerns about the possible deterioration of the health situation due to the current cholera outbreak. A summary of the impact of the flood is given below.



Picture 1: Hadramout, mud house affected by the flood. Photo: YRCS

¹ UNHCR, Yemen, 17 June 2019

² UNOCHA, Yemen, 11 June 2019

³ UNOCHA, Yemen, 11 June 2019

Table with details⁴:

Governorate	Districts	Families affected
Hajja	Abs, Al Salam, Aflah Al Yemen, Khyran Al Muharak, Kuhlan Afar, Kushar, Mabyaan	8,025
Lahj	Tuban, Al Garad	1,385
Aden	Dar Saad, Crater, Al Shaab, Al Sheikh Othman, Khor Maksar, al Mulla	1,321
Marib	Joufina IDP camp	600
Taiz	Al Mawasit, Hayfan, Al Shamatyn, Al Maafer	315
Sa'ada	Razeh, Sa'ada, Al Salem, Bani Bahr, Kataf, Al Safra'a	247
Dhamar	Wesab	101
Al Jawf	Rajuzah	75
Ibb	Ibb, Al Sabrah, Al Saddah	57
Al Baydha	Al Swadyah, Al Baydha, Noman	45
Hadramaut	Al Shehr, Al Mukala, Al Abr	35
Raymah	Kusmah, Mazhar	7
TOTAL		12,213

In **Hajja**, the authorities report that over 8,025 families have been affected in five districts. Hajja is the most affected governorate so far. Information from partners on the ground indicates that over 500 host families and 3,200⁵ IDP families have been affected in the two districts of Abs and Khayran Al Muharak.

In **Aden**, approximately 1,321 displaced families have been affected in twelve areas of the city. The most affected people are in the mountains of Badri, Khasaf and Tawila, in the district of Crater. In Aden, IOM reports that the 22 May Stadium, where about 3,000 migrants are housed, has been affected by the floods. On 13 June, rains and strong winds led to power outages for the entire city of Aden. This damage has since been restored. Transportation routes were also affected, including damage to a key bridge connecting all eight districts of Aden.

Lahj, Taizz, Hadramaut, Abyan and Marib have also been affected by heavy rain and flooding. In Lahj, 1,385 displaced families were affected in Tuban District. In Taiz, three persons were killed, and five children are missing, 315 families are affected at five sites in Ash Shamayatayn and Al Maafer Districts. In Hadramaut, 35 families are affected at several sites in As Shihir, Al Mukalla and Al Abr Districts. In Abyan Governorate, 243 families were affected in the IDP settlements in Al Qods village, Khanfir District⁶. In Marib, 600 families have been affected in the IDP camps⁷.

The reports from Ibb, Al Bayda and Al Jawf Governorates mentions that people have also lost houses, crops and livestock. In **Ibb Governorate**, 57 families have been affected in Al Sabrah, Al Saddah and Ibb Districts. In **Al Baydha Governorate** 45 families are affected by the flood in three districts. In **Al Jawf Governorate**, 75 families are affected in Rajuzah District. In **Dhamar Governorate**, 101 families were affected. The least affected governorate was **Raymah** (seven families).

Authorities in **Al Dhale'e, Al Mahara and Socotra** Governorates reported no significant impact but the Governor's office in **Shabwah** confirmed that some roads have been temporarily cut off by flash floods.

Summary of the current response

Overview of Host National Society

Yemen Red Crescent Society (YRCS) has a nationwide presence in Yemen, with 22 branches in the different governorates across the country. Disaster Management services are a priority for YRCS including disaster and crisis preparedness and response. With more than 5,000 volunteers throughout the country, YRCS has the capacity to access most of the territory and engage in first response actions such as evacuations, first aid or supporting distribution of aid items. During current flood emergency, the YRCS activated the Emergency Protocol for coordination with the

⁴ Exective Unit report, 9th June 2019 and NAMCHA report

⁵ UNOCHA, YEMEN: Flash floods, Flash Update No. 2 as 17th June 2019

⁶ UNOCHA, YEMEN: Flash floods, Flash Update No. 1 as of 11th June 2019

⁷ YRCS situation report 13th June 2019

branches in the most affected areas (Aden, Hajja, and Ma'rib), mobilizing over 120 staff and 550 volunteers for rapid assessment, first aid, evacuation, ambulance service, and psycho-social support.

During the onset of the disaster, the YRCS activated the emergency protocol for coordination with Movement partners in the country. On 13 June, an Emergency Task Force was organized to brief Movement partners about the current situation and the NS response actions as well as the plan to scale up the response operation as per the needs in the affected communities.

Currently, YRCS has 270 First aid Kits in stock at the headquarter warehouse, being prepared for distribution to affected branches, to be used in response. YRCS and IFRC are expecting a delivery of non-food items (NFIs) - blankets, mattresses, kitchen sets, hygiene kits, and jerry cans, for 8,000 households, as part of the NS disaster preparedness activity, which will be partially used for this response and replenished by this DREF. The ICRC has also donated to YRCS the NFI stocks and food items, which could be mobilized for this emergency response if necessary. Other Movement components such as ICRC and partner national societies, such as Danish Red Cross, German Red Cross and Qatari Red Crescent, are also aiming to support YRCS in various affected branches.

Overview of Red Cross Red Crescent Movement in country

Given the ongoing conflict in the country since 2014, there is a limited but solid presence of Movement partners in Yemen. IFRC has a legal status in Yemen and has been present since 2003. Key areas of support from IFRC are Disaster Management, Health, WASH and National Society Development (NSD). The IFRC country office has a multidisciplinary team of 14 members including programmes (DM, Health/WASH and OD) but also support services. IFRC is actively supporting the YRCS in operational planning and coordination among partners for setting up this emergency response.

The ICRC has HQ agreement with the authorities in Yemen and is present in the country since 1962. Currently, Yemen is one of the ICRC top 10 operations globally. ICRC is engaged across different governorates, especially those at the frontline, and with focus on humanitarian interventions in health, restoring family links, economic security, water and habitat, protection and dead body management.

As Lead Agency, the ICRC is coordinating the international operational activities of the Movement in Yemen together with the YRCS. The ICRC is also enabling the presence of IFRC, German RC, Danish RC and NorCross in Yemen through Coordinated Activities Agreements (CAA) and the provision of related services (security, logistics, administration, communication, etc.).

In Mareb Governorate, the ICRC, together with the YRCS, has donated 260 family tents to 1'560 persons whose shelters were damaged by heavy rains in Al-Jufainah, Al-Mael and Al-Tadhamon IDPs Camps. Approximately 750 kits consisting of food parcels (FPs) and NFIs are planned to distribute to the IDPs in Al-Jufainah, Al-Mael, Al-Tadhamon, and Al Tkatit IDP Camps, at the beginning of July. In Sana'a Governorate, the YRCS and ICRC have distributed 73 kits with FPs and NFIs to the flood-affected households in Bani Al Hareth.

There are 4 Partners National Societies present in Yemen and supporting YRCS bilaterally: Danish RC, German RC, Norwegian RC, Qatari RC. They are specialised in health, emergency response and contribute to the Movement emergency operation with specific resources (food and non-food items). Other Movement partners not based in Sana'a (including the Swedish RC, British RC and Canadian RC) also contribute the Movement response in Yemen through either the ICRC, the IFRC or other PNS present in-country.

Through the signature of a *Movement Coordination Agreement (MCA)*, in January 2019, the Movement partners have established strong coordination mechanism to (1) strengthen the YRCS to build sustainable capacities to effectively deliver quality humanitarian services and (2) maximize the overall strength of the Movement to meet its humanitarian mission in Yemen. There are three levels of coordination in place: strategic, operational and technical, where each Movement partner is assigned clear roles and responsibilities, notably during emergencies, such as the current flood situation (see MCA 5.2). The IFRC strongly supports the currently coordinated framework in the strategic and operational areas: DM, Health and WASH and NSD, especially in capacity building but also in humanitarian diplomacy, in close coordination with ICRC and YRCS.

Overview of non-RCRC actors in-country

At the national level, both NAMCHA and Executive Unit in Yemen, have been active in conducting assessments and sharing situation reports to humanitarian actors, including national and international NGOs, UN actors and other response stakeholders. At the national and branch level, NAMCHA and Executive Unit in Yemen have been working together conducting joint needs assessments and beneficiary selection.

The CCCM Cluster initiated an assessment to identify the needs and coordinate response at the IDP sites. Distributions from different stakeholders are ongoing. The King Salman Relief Centre has provided non-food items, such as 300 tents, 1,800 blankets, 600 mats, and 370 shelters in Aden, Lahj, Hadramaut and Ma'rib; 300 food baskets to cover the needs of IDPs in Aden and Lahj for a month. UNHCR has distributed 200 NFIs and tents, in Aden, and 550 tents, in Lahj. UNICEF distributed hygiene kits to 500 families, in Lahj, and provided trucks to remove stagnant water, in Al

Rebat IDP camp. IOM distributed 1,000 NFIs and enhances shelter kits for IDP camps, in Aden and Lahj; provided NFIs and emergency shelter kits to 57 families in Ibb Governorate and 74 families in Taiz Governorate as well as supported the removal of stagnant water in 22 May Camp where the migrants were detained. The NGO Caravanes Solidaires distributed 500 food baskets to the displaced families in Al Meshkafa IDP sites. In Hajja, Oxfam distributed water chlorination tablets to 14,753 flood-affected families including IDPs and host families.

Needs analysis, targeting, scenario planning and risk assessment

Needs analysis

Heavy rains in the recent weeks have caused major flash floods in 12 governorates in Yemen, forcing the displacement of people who have lost their properties and livelihoods. YRCS deployed volunteers in the branches to support immediate relief assistance and conduct needs assessments in the most affected communities. Many people have lost houses, assets, and some of them have lost everything, including food and kitchen items. At this stage, the main priorities in needs are related to shelter, essential non-food items and livelihoods. Health is also a major concern because of the potential deterioration of the cholera outbreak in many of the affected areas.

The needs are exacerbated by different factors. Most of the population in Hajja and Aden are IDPs, who were living in poor housing conditions that have been completely damaged. Some families have partially damaged houses and need rehabilitation of the roofs, or materials for this, such as plastic sheets for roofing. The local water sources are contaminated by the floods which creates the need for clean water. It's the beginning of the rainy season and rainfall is likely to continue in the coming months.

Deteriorating living conditions increase the risk of violence and harassment putting women and children at risk. The incidents of sexual and gender-based violence or other kinds of abuse or harassment are a potential risk before or during distribution. YRCS will raise awareness on gender-based violence (GBV) among the volunteers before deployment and will conduct awareness sessions for the affected population. All branches have GBV focal points which conduct local awareness sessions.

Community engagement and accountability mechanisms will be put in place allowing for beneficiary feedback and complaints to be recorded, as well as to ensure the participation of beneficiaries across the different phases of the operation.

Targeting

The YRCS will select the target communities based on vulnerabilities and gaps in the response which has been coordinated with local authorities and other organizations on the ground. YRCS has mobilized its volunteers and staff for rapid needs assessments. It has collected information from local community leaders and the affected population. 2,000 households (about 14,000 persons) will be selected to benefit from this operation (7,140 male and 6,860 female), including IDPs and host communities. Based on the assessment data, female-headed households, heads of households with a disability, minor-headed households and large families will be prioritized in the response.

Scenario planning

Based on the current situation, when the continuous rains of the past weeks caused major flash floods, YRCS's planning is based on three potential scenarios:

The first scenario refers to the continuity of rains which would exacerbate the needs and increase the vulnerability of the affected population regarding shelter, health, hygiene, food, water and sanitation. More people will be affected by the floods and more people will be in need of emergency support. Deterioration of cholera outbreak is also likely. This is the most likely scenario to be faced, given that currently it is the middle of the rainy season in the north of Yemen, and the cyclone season starts in August, which can impact the coastal areas of Yemen, such as Socotra, Al Mahara, Hadramaut and Shabwa Governates, until October. YRCS is preparing a contingency planning exercise as part of the DM capacity building programme, to better prepare for this scenario, including implementation of the DREF Emergency Plan of Action.

In the best-case scenario, the situation would stabilize, and no further rains would exacerbate the current situation, allowing the humanitarian actors and national authorities to focus on the currently affected population.

In the worst-case scenario, the increasing heavy rains, would combine with a major outbreak of cholera, especially affecting the IDPs camps.

Depending on the scenario, YRCS, with support from Movement partners, would adapt and mobilize the necessary resources to meet the humanitarian needs. Currently this operation is considering the most likely scenario. The number of staff and volunteers mobilized, which is over 550, aims to respond to a small or medium scale emergency.

Operation Risk Assessment

Limited access to the affected areas is one of the main risks, given the damage to the road infrastructure. The authorities are working on facilitating the restoration of the main roads to grant access to all affected areas.

The security situation is a major factor as the ongoing conflict remains unchanged or may even escalate in some areas like Saada or Hajjah. YRCS has acceptance in the communities nationwide and has no impediments in reaching all vulnerable areas through the local volunteers.

However, the transportation of relief materials within the country, across different conflict zones, is at risk. This risk concerns first of all the IFRC's shipment with NFIs for 8,000 families, which is estimated to arrive to Aden in the beginning of July as part of implementation of the YRCS Disaster Management strategy for preparedness. These items will be utilized for rapid distribution and replenished with this DREF. In the event of major delays of these supplies due to customs clearance or security situation during transportation to the northern governorates, IFRC and YRCS will procure those essential relief items locally.

B. Operational strategy

Overall Operational objective:

The overall objective of this DREF operation is to meet the immediate needs of 2,000 households (14,000 people) affected by the heavy rain and floods in Aden, Hajjah, Lahj and Sa'ada through the distribution of non-food relief items. The operational strategy might be adjusted based on the outcome of detailed needs assessment.

The operation will focus on the following activities:

1. **Provision of Shelter-related household items (HHIs):** YRCS will provide immediate relief items to 2,000 households most affected by the floods. This will include procurement of 8,000 blankets (4 per household), and procurement of 2,000 kitchen sets (1 per household).
2. **Provision of WASH-related household items:** YRCS will distribute 2,000 hygiene kits and 4,000 jerry cans (2 per household) to the most affected households.

The number of households, per governorate, planned for assistance: Hajja - 1,100 HHs, Lahj - 500 HHs, Aden - 200 HHs and Sa'ada - 200 HHs.

The strategy is to distribute the relief items, which are envisaged to be received in the first week of July as per the YRCS DM strategy. This DREF will ensure the replenishment of this stock.

Activities of the DREF Emergency Plan of Action will be integrated with the existing Health and WASH activities of the Movement partners and will comply with the minimum standards for protection, gender and inclusion. DRC, GRC and the ICRC have health programme in the target governorates. In addition, GRC plans to support with food parcels in some targeted governorates. This objective will be achieved in an integrated manner. Health promotion activities, although not included in this DREF operation, will be conducted mainly on provision of information and prevention of Malaria, Diarrhoea, Cholera and Dengue fever, within existing resources.

This DREF operation will follow the current response tools and protocols developed by the YRCS DMCB programme supported by IFRC. It will provide an opportunity to test those tools for preparedness for future emergencies.

After in-depth needs assessment, the current Emergency Plan of Action can be revised if required.

Operational Support Services

1. **Human resources:** YRCS has mobilized over 120 staff to support this operation in the affected branches. More than 550 volunteers are participating in the emergency phase, in evacuation and relief activities. For assessment, targeting, distribution and monitoring of the activities, this operation will count on YRCS operational structure in its four branches through the existing Disaster Management focal points and at least 20 volunteers per branch. IFRC will support YRCS with the DM capacities in the country (DM delegate and DM officer). All volunteers deployed in this operation have already been ensured as part of the regular program that IFRC supports in Yemen on annual bases.
2. **Logistics and procurement:**

Logistics activities aim to effectively manage the supply chain, including mobilization, procurement, fleet, storage and transportation to distribution sites, in accordance with the operational needs, in line with IFRC logistics standards, processes and procedures. The operational supply chain will be planned according to the upcoming requirements and through the NS field experts in coordination with in-country IFRC team and MENA Regional Office.

The logistic services in the current operation will be managed under the IFRC procedures, in close coordination with YRCS to ensure standards, timeliness, relevance, transparency and accountability; where appropriate, with

strong monitoring joint mechanism of YRCS and the IFRC. The procurement of goods in this plan of action is in accordance with the IFRC standard procurement procedures. Technical support will be received from the regional office as appropriate. Warehousing plays a significant role in this operation. The National Society will use its national warehouse to store items before distribution activities.

The IFRC shipment of NFIs for 8,000 families, expected to arrive in Aden in the beginning of July, will be utilized for rapid distribution and later replenished with this DREF.

- 3. Communication and Visibility:** To support volunteers in their mission and to increase the visibility of Red Crescent actions on the ground, response staff and volunteers will be wearing RC vests at distribution/activities sites. Visibility items will be also included into distribution materials. The YRCS volunteers will be equipped with protection and visibility items (protective kits from the DMCB Program). Coordination will continue with the ICRC and local authorities for volunteer safety and security.
- 4. Planning, Monitoring, Evaluation and reporting (PMER):** The YRCS and IFRC will ensure regular monitoring visits to ensure proper follow up on operational progress. The IFRC team in Yemen will continue providing YRCS with necessary monitoring and reporting support for this operation. Regular field visits by YRCS HQ and branch teams will ensure daily/weekly supervision of activities, in the first few weeks of the operation. Operation Updates will be issued in case of modification of objectives, timeframe or budget, as per DREF guidelines.
- 5. Community Engagement and Accountability (CEA):** CEA will be mainstreamed throughout the operation to guarantee maximum and meaningful participation of the affected communities. Participation of beneficiaries and community leaders will be ensured at all stages, from the beneficiary selection, needs assessment to distribution of relief materials and feedback. As appropriate, the role and responsibilities of the affected community will be defined for a smooth flow of information to the beneficiaries and other stakeholders. The beneficiary selection process will be clearly communicated to all affected. Culturally sensitive and socially acceptable education materials and dissemination methodologies will be adopted for health and hygiene campaigns (available from Health and WASH programmes).; All activities will employ a “Do NO Harm” approach. All efforts will be made to respond to the concerns of beneficiaries, with corrective measures put in place immediately.
- 6. Protection, Gender and Inclusion (PGI):** Gender and diversity issues in emergency response will be specifically addressed by the UNFPA and other organizations working on gender and diversity issues in Yemen (to be detailed in the assessment). YRCS and IFRC will take measures to reduce the risk of violence and increase accessibility of their shelter and WASH-related support for persons with disabilities, by providing special support through volunteers, for example by transportation, special line at the distribution site etc., depending on the assessment results.
- 7.** A participatory Lessons Learnt workshop will be conducted at the end of the operation to review the implementation and best practices in the operation. A Lessons Learnt report will be produced for learning and improvement of future operations. The Regional DCPRR and PMER departments will be involved in the technical aspects of the report development.

C. Detailed Operational Plan



Shelter

People targeted: 2,000 HHs (14,000 people)

Male: estimation 7,140 people

Female: estimation 6,860 people

Requirements (CHF) 144,308

Needs analysis: Overall 80,000 people (12,213 HHs) have been impacted by the recent floods. The main need, identified by the national authorities (NAMCHA), in their report is related to shelter⁸. Those who are particularly affected, are the residents of IDP camps, where people are living under highly vulnerable conditions since the conflict began in 2014. In addition to the shelter items, essential NFIs are prioritized as well, as the population have lost their belongings, including kitchen sets, blankets and mattresses.

Population to be assisted: The YRCS will initially support 2,000 households (14,000 people) with the distribution of household items. They are from Hajja 1,100 HHs, Lahj 500 HHs, Aden 200 HHs and Sa'ada 200 HHs.

Programme standards/benchmarks: YRCS has defined its standard of relief items in its Response Manual, developed under DMCB Programme, in line with the Sphere standards. The same standard will be used for this DREF operation.

P&B Output Code	Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions	# of households provided with emergency shelter and settlement assistance (Target: 2,000)															
	Shelter Output 1.1: Short- term settlement assistance is provided to affected households	# of households assisted (Target: 2,000)															
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP005	Assessment of essential NFIs needs, capacities and gaps																
AP005	Identification/verification of beneficiaries																
AP005	Distribution of NFIs to the affected families																
AP005	Replenishment of NFIs																
AP005	Coordination, monitoring and reporting																

⁸ UNOCHA, YEMEN: Flash floods, Flash Update No. 2 as 17th June 2019

Strategies for Implementation

Requirements (CHF) 24,495

P&B Output Code	S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform	<i>NS will adopt standard procedures for logistics and financial management.</i>															
	Output S1.1.4: National Societies have effective and motivated volunteers who are protected	<i># volunteers deployed for emergency response (Target: 80 volunteers)</i>															
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Provide complete briefings on volunteers' roles in emergency response and the risks they face																
AP040	Provide running cost for the selected branches for volunteer and staff mobilization (incentives), communication costs, fuel and transportation.																
AP040	Ensure debriefing of volunteers after completing their deployment																
P&B Output Code	Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.	<i>The IFRC and the YRCS advocate for the needs of the most vulnerable population to be addressed in the disaster response.</i>															
	Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.	<i>The Lessons Learnt report, with recommendations, is shared with relevant partners after the Lessons Learnt Workshop.</i>															
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP054	Lesson Learnt workshop																
AP054	DREF procedures and reporting training for YRCS/IFRC staff																

Budget

Please find in the end of this document

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

The major donors and partners of the Disaster Relief Emergency Fund (DREF) include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors. The IFRC, on behalf of the national society, would like to extend thanks to all for their generous contributions.

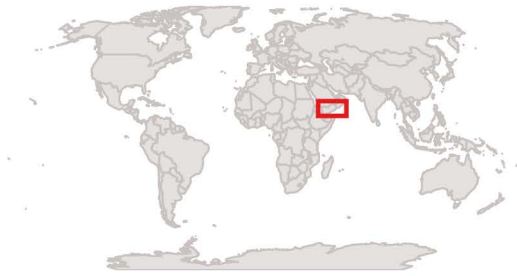
DREF OPERATION

Yemen Floods

MDRYE007

Budget Group		Multilateral Response	Appeal Budget CHF
500	Shelter - Relief	114,000	114,000
501	Shelter - Transitional	0	0
502	Construction - Housing	0	0
503	Construction - Facilities	0	0
505	Construction - Materials	0	0
510	Clothing & Textiles	0	0
520	Food	0	0
523	Seeds & Plants	0	0
530	Water, Sanitation & Hygiene	38,000	38,000
540	Medical & First Aid	0	0
550	Teaching Materials	0	0
560	Ustensils & Tools	0	0
570	Other Supplies & Services	0	0
571	Emergency Response Units	0	0
578	Cash Disbursements	0	0
Total RELIEF ITEMS, CONSTRU		152,000	152,000
580	Land & Buildings	0	0
581	Vehicles	0	0
582	Computer & Telecom Equipment	0	0
584	Office/Household Furniture & Equ	0	0
587	Medical Equipment	0	0
589	Other Machinery & Equipment	0	0
Total LAND, VEHICLES AND EQ		0	0
590	Storage, Warehousing	0	0
592	Distribution & Monitoring	12,000	12,000
593	Transport & Vehicle Costs	15,000	15,000
594	Logistics Services	0	0
Total LOGISTICS, TRANSPORT		27,000	27,000
600	International Staff	0	0
661	National Staff	0	0
662	National Society Staff	0	0
667	Volunteers	12,000	12,000
669	Other Staff Benefits	0	0
Total PERSONNEL		12,000	12,000
670	Consultants	0	0
750	Professional Fees	0	0
Total CONSULTANTS & PROFE		0	0
680	Workshops & Training	9,000	9,000
Total WORKSHOP & TRAINING		9,000	9,000
700	Travel	0	0
710	Information & Public Relations	0	0
730	Office Costs	14,000	14,000
740	Communications	0	0
760	Financial Charges	0	0
790	Other General Expenses	0	0
799	Shared Office and Services Costs	0	0

	Total GENERAL EXPENDITURE	14,000	14,000
		0	0
830	Partner National Societies	0	0
831	Other Partners (NGOs, UN, other)	0	0
	Total TRANSFER TO PARTNERS	0	0
599	Programme and Services Support	13,910	13,910
	Total INDIRECT COSTS	13,910	13,910
	TOTAL BUDGET	227,910	227,910
	Available Resources		
	Multilateral Contributions		0
	Bilateral Contributions		0
	TOTAL AVAILABLE RESOURCE	0	0
	NET EMERGENCY APPEAL NEED	227,910	227,910



Yemen - Flash Floods Disaster Relief Emergency Funds

