

www.ifrc.org
Saving lives,
changing minds.

Emergency Plan of Action Operation Update: Cameroon Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRCM027	EPoA update No: 1
Date of update: 8 August 2019	Timeframe covered by this update: 2 months (22 May to 31 July)
Operation start date: 01 March, 2019	Operation timeframe: with extension is 12 months Expected end date: 31st May 2020
Overall operation budget: CHF 2,000,000	If Emergency Appeal, DREF amount initially allocated: CHF 250'000
N° of people being assisted: 45,000 people	
West: 13,465 IDPs and 3,580 host population, Littoral: 14,185 IDPs and 3,770 host population, Far North: 8,000 IDPs and 2,000 host population	
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC, ICRC, Luxembourg, French, and Swedish Red Cross Societies	
Other partner organizations actively involved in the operation: OCHA, UNHCR, WFP, Ministry of Territorial Administration (in lead Ministry) / Civil Protection	
<p>The Emergency Appeal was launched on 22 May 2019 for 6 months. The operation experiences a delay of 2,5 months at the start due to number of issues related to internal coordination between movement partners about geographical targeting and movement wide approach to access communities at security threat.</p> <p>With the volatile and fluid security situation, it is anticipated that field mission might be affected with some delays/suspension. On the other hand, rainy season (from September) and other extreme weather events will complicate access to some remote areas and shall impact on the activities.</p> <p>The operation seeks 6 months extension to 31 May 2020 to implement planned activities and help for more aggressive resource mobilization. Livelihoods assessment will also be completed during this period and findings will inform the scope and strategy of the livelihood interventions. We should also consider that livelihood activities are linked to seasonal calendar, hence the extended timeframe will help operation to adjust livelihood activities as appropriate to seasonal calendar.</p>	

A. SITUATION ANALYSIS

Description of the disaster

In addition to the situation already describe in the EPoA document: <http://adore.ifrc.org/Download.aspx?FileId=248628>, and according to the OCHA Report N°8, June 2019, the humanitarian situation remains volatile and continues to deteriorate as incidents including abductions and widespread violations of international humanitarian law are becoming increasingly prevalent. This crisis is rapidly evolving and requires increased international attention.

According to the humanitarian coordinator for Cameroon during the Emergency Directors Group (EDG) meeting held in July 2019, the situation in the North-West and South-West regions constitutes a serious humanitarian crisis, a horrible situation characterized by excesses on the part of all parties to the conflict and violations of human rights. Much effort has been made, but increased support and continuity are needed. Engagement with the Government continues for the humanitarian response, but further work is needed to further ensure access for all people in need.

Summary of current response

Proper field activities are still to start but the following actions have been taken since the launching of the operation:

Actions	Outcomes
Inception workshop with National Society	Information of branches, securing buy-in and support for local governance in support of the operation smooth implementation
Coordination within movement partners	Reinforcing Movement cooperation, encourage synergy and resource mobilization
Launching of procurements	Quotation request have been sent out for project materials. Requisition for the leasing of one project vehicle have been sent and is being process in Dubai fleet.
Mobilization of staff at the branch and Headquarter levels	Staff recruitment is ongoing at all level.
Developing cash intervention strategies	Luxembourg RC organized training on cash and one IFRC staff participated to support the cash component implementation.

Needs analysis, targeting, scenario planning and risk assessment

Needs analysis

In addition to the evaluation missions carried out by the United Nations system and other organizations, the Cameroon Red Cross and its partners from the Red Cross and Red Crescent Movement (IFRC, ICRC, French and Luxembourg Red Cross Societies) conducted a detailed needs assessment from late October to early November 2018 in the departments Bamboutos, Mifi, Noun and Menoua for the West Regions; and Mounjo and Wouri for the Littoral region. This assessment confirmed the presence of many IDPs from NW and SW regions in West and Littoral regions. It was done through direct observations, key informant interviews and focus group discussions. It confirmed again the large amount of IDPs essential needs, with the most urgent being in the areas of Shelter, non-food items, Livelihoods, WASH and Protection services. Following this assessment and because the initial response through the DREF operation turned out to be insufficient in light of the needs identified on the ground, CRCS requested an Emergency Appeal to be launched to cover the needs identified during the assessment.

Targeting

This Emergency Appeal targets **45,000** people, (**35,650 IDPs** and **9,350 in host communities**) distributed as follows 17,045 in West, 17,955 in Littoral and 10,000 in the Far North.

The 35,000 people (7,000 households) targeted in West and Littoral regions will be assisted with shelter, household items (HHI) distribution, health and WASH services.

The 10,000 people (2,000 households) targeted in the Far North will be assisted with WASH (access to safe water, hygiene promotion and related items distribution) and emergency shelter solutions to complement the ongoing project supported by the IFRC and the Swedish RC.

Table 1: Number of people (IDPs and Host Population) to be assisted

Targeted Regions	IDPs	Host Communities	Total
West	13,465	3,580	17,045
Littoral	14,185	3,770	17,955
Far North	8,000	2,000	10,000
Total	35,650	9,350	45,000

The 45,000 people targeted will be identified based on their vulnerabilities, be they IDPs or host populations, according to the total number of IDPs in each locality. The focus has been put on their vulnerabilities and needs in terms of housing, size of family, women, widows or young people as head of family, etc. Volunteers and community leaders and members helped identify these vulnerable people and will help ensure that they are the ones benefitting from the intended assistance during the implementation.

Operation Risk Assessment

Recognizing the complex and recurrent nature of the IDP situation, Movement partners are closely working on a coordinated /join response strategy. This strategy will eventually be translated into longer term COP. The principle of this Movement response strategy is the coordinated, standardized and cohesive strategies for maximizing of resources, diversity in interventions and wider coverage of people in need.

The EA operation will provide a first-hand knowledge to position RCRC movement within the overall response plan. The CoP for 2020, is being developed reflecting the IDP situations and possible response solutions.

Scenario planning

No major change is envisioned in the respective scenarios. The extension period will allow enough time for implementation regardless of possible security constraints and hazards associated with seasonal weather patterns and depending on the level of funding.

	Scenario	Impact and mitigation measures
Best case scenario	<p>Appeal is fully funded, targeted IDPs receive humanitarian assistance as planned in the operation.</p> <p>The joint assessment is carried out in good conditions in the host regions and in some localities in the regions in crisis.</p> <p>The current security situation remains stable.</p>	<p>CRSC conducts activities as planned.</p> <p>Continues to monitor the situation and strengthens its role as an active member of the Disaster Preparedness and Response Mechanism.</p> <p>The activities are conducted as planned.</p>
Most likely scenario	<p>Activities have started in the host region, but the security situation does not allow implementation to be carried out in some communities in the regions.</p>	<p>The CRCS is limited to plan activities and does the evaluation only in the host region.</p> <p>An extension is required for implementation and a strategic revision of the EA.</p>
Worst case scenario	<p>The security situation deteriorates.</p> <p>This situation is exacerbated by poor weather conditions (heavy rains) that limit access to localities.</p> <p>The Emergency Appeal is not fully funded, and a few activities will be implemented according to the priorities</p>	<p>In this situation of insecurity, the CRCS will not be able to implement the action plan as planned.</p> <p>Activities will be limited to monitoring and coordination, the EA and EPoA will be revised to evolving context.</p>

Prioritisation of activities in different scenarios depending on the funding received.

Scenario	Activities	Geographical priority
CHF 500,000	Shelter (emergency shelter and basic NFIs), WASH (HHs level water treatment and hygiene awareness) and first aid and psychological support, livelihoods assessment, and PGI	West and Littoral Reduction in target people by 50%
CHF 500,000-1,000,000	Shelter (emergency shelter and basic NFIs) and cash-based interventions for house rent and household items, WASH (HHs level water treatment, repair/rehabilitate or construct boreholes and latrines, hygiene/dignity kits, hygiene awareness) and first aid and psychological support, livelihoods assessment and PGI.	West, Littoral and Far North Reduction in target people by 50%
CHF 1,000,000-2,000,000	Shelter (emergency shelter and basic NFIs) and cash-based interventions for house rent and household items, WASH (HHs level water treatment, repair/rehabilitate or construct boreholes and latrines, hygiene/dignity kits, hygiene awareness) and first aid and psychological support, livelihoods assessment PGI and DRR activities.	West, Littoral and Far North No reduction in target people.
Revised EA upward to CHF 3,000,000	Shelter (emergency shelter and basic NFIs) and cash-based interventions for house rent and household items, WASH (HHs level water treatment, repair/rehabilitate or construct boreholes and latrines, hygiene/dignity kits, hygiene awareness) and first aid and psychological support, livelihoods assessment, PGI, DRR activities and livelihoods and food security programmes.	West, Littoral and Far North No reduction in target people.

B. OPERATIONAL STRATEGY¹

Proposed strategy

Overall Operational objective:

The overall purpose of this operation is to provide assistance to **45,000 people** (from IDPs and Host Communities in **3 targeted regions** through shelter and HHIs, health, WASH, Protection, Gender and Inclusion (PGI) interventions for a period of **6 months**. With also a strong focus on strengthening the National Society in disaster risk reduction and Preparedness for Effective Response.

It is worth noting that livelihoods and food insecurity are one of the priorities identified by Movement joint needs assessment. However, the current EA focuses on immediate needs in shelter, health and WATSAN. While addressing the basic needs, the operation will support livelihoods assessment i.e. HES to inform needs, scope and scale of the interventions. The current EA doesn't include any specific livelihoods activities. Through the initial phase of the operation, IFRC and CRCS will establish sustained access to communities and their stakeholders for livelihoods and food security interventions. The principle is to assess, assist and scaleup building on performance of the initial phase. Recognizing realities and current capacity of the CRCS and operating Movement partners, efforts are being made to develop a standardized and context specific cash-based livelihoods programming. In this line, CRCS, Luxembourg RC and IFRC are having consultations and exchanging knowledge to venture into cash-based shelter and WASH interventions. This will be done on a piloting basis and based on learning, the cash modalities will be used in livelihoods and food security programmes. The strategies developed in the EPoA remain valid.

Click on the following link: <http://adore.ifrc.org/Download.aspx?FileId=248628>

In addition, the operation focuses on the following steps for livelihoods intervention:

Livelihoods

For livelihoods activities, it is important to carry out an assessment to identify the scope of livelihood and food security needs and undertake relevant actions. This assessment will also allow appropriate targeting for specific interventions in specific context/realities. It will also be necessary to analyze the main livelihoods sources that are already available. Household Economic Security (HES) assessment will take place to design specific livelihoods and food security schemes, intervention package, modalities (conditional and unconditional cash grant, provision of tools, seeds, training, technology)

Human Resources

To implement and support this Emergency Appeal operation, a tentative HR structure has been put together. This will be reviewed based on evolving needs and funding situation. The structure includes the following key profiles:

- IFRC Operations Manager for 4 months (Cluster DM Coordinator is covering this role for the interim period).
- National Society Programme Coordinator (50%)
- Shelter surge for 3 months
- Finance and Admin Manager (50%)
- CTP Delegate for 3 months
- Migration Coordinator for 1 month
- PMER coordinator for 6 months
- Wash surge for 2 months
- Logistic Assistant and two drivers
- Livelihoods needs assessment surge coordinator for 1 month
- Security Assessment surge for 1 month

Exiting Far North project team will support implement of EA activities in the region, as well as the support services of the Cluster in Yaoundé.

Security

West and Littoral regions are not a no-go zone. Red Cross movement partners, notably ICRC and Luxembourg Red Cross are working in these regions.

Under the EA operation a security assessment will be conducted in West and Littoral regions in order to develop a security plan which will be shared with other Movement partners. The Movement Cooperation Agreement (MCA), which includes points on the management of security in the Operation's response areas, was signed between the Cameroon RC, ICRC and the IFRC

A few areas in the Far North region are no-go zones (border with Nigeria), but the divisions (Mayo Sava, Mayo Tsanaga and Diamaré) where this project is implemented are not. Movement partners are present in the Far North: IFRC, ICRC

¹ The plan should be prepared by the National Society, with support from the Secretariat technical departments and support services.

and French Red Cross. ICRC has the lead on security. They organise security briefings for deployed staff, provide guidance and advices on movement and accommodation safety. Moreover, the CRCS field team regularly share their movement plan with ICRC whenever they are deployed. ICRC equally organises a regular Movement coordination meeting to inform on security progress and threats to coordinate action.

There is no more security officer in Central Africa cluster. However, the Head of cluster acts as security officer, in close collaboration with the regional security office in Nairobi. Under the Swedish RC supported operation in the Far North, IFRC has done a security assessment in July 2018. The assessment findings are being translated into MSR (Minimum Security Requirement).

Logistics and Supply Chain

The role of the IFRC and CRCS logistics departments will be to support the efficient and accountable implementation of the operation through supporting programme teams in procurement, vehicles management, distribution, and warehousing of non-food related relief items.

The leasing process for one of the vehicles in the operation has started and is being processed at the Dubai level. Also, the recruitment of the logistics assistant is underway and shall be completed in August.

The IFRC logistics unit in CCST and RLU Nairobi especially for international procurement will seek to use the operation to support CRCS in procurement to strengthen the capacity of CRCS through technical support in standardization of procurement systems. During the delivery of the emergency appeal, IFRC should support CRCS in the following areas:

- The available prepositioned emergency stocks in Yaoundé will be used during the operation and ensure SoPs are in place (mobilization, replenishment, roles and responsibilities).
- Undertaking logistics capacity assessments of key CRCS branches.
- Support an effective capacity building plan for RC branches.
- Assist in local supplier assessments in Douala and Bafoussam.
- Support with acquisition of four vehicles through IFRC leasing system to cover operational needs. The Cluster's truck will also be mobilized for the operational use.
- Procure internationally or locally all the necessary HHI to support the agreed outcomes of the appeal.
- IFRC logistics will work closely with other Movement partners to deliver during the operation.

By the end of the operation the CRCS should have a list of pre-approved local suppliers who can provide essential relief items on request at agreed cost to significantly reduce future response time, and services provided for cash transfer through Mobile Money.

To ensure the right implementation of the logistic procurement and efficient distribution of HHI and cash in the localities, we will recruit 2 Logistics Assistant who will work on the field with Red cross committees' staff and volunteers.

Four monitoring missions will also be done: one for assessment and another to follow-up the use of the cash grant for rental and host families support arrangements. Concerning the supply chain, we will need to rent four trucks to add to IFRC cluster truck to ensure efficient transport of NFIs.

A training will be done on cash for NS volunteers and operation staff. At the same time, Logistic Unit will ensure to get the sustainable support to provide cash funds. This training will be specifically on market assessment, the monitoring and evaluation of cash assistance, the tracking cash assistance.

Exit Strategy

For the Far North the operation will sustain through the long-term operation funded by the Swedish Red Cross, to follow up on the current intervention in WASH and shelter/HHI.

For West and Littoral regions, IFRC is engaging with Movement partners to support the activities of the emergency appeal. Based on the successes of the operation, further steps would be discussed to inform next stages of the current Plan of Action and strategy also taking into consideration other partners strategies and plan to avoid gaps and overlap. In addition, NS active presence within the various existing clusters and coordination mechanisms which provide assistance to IDPs and vulnerable communities within affected and neighbouring regions will also support the long-term strategic planning as well as raise CRCS profile.

Proposals are being made to sustain activities in 2020. The construction of boreholes will be transferred to the Movement partners', and the follow up and maintenance of the equipment will be transferred to the IFRC Country Plan. If the EA cannot cover the HH and cash distribution on long term, these activities will be transferred to the IFRC Country Plan. After the completion of the Emergency Appeal intervention, further post-monitoring and lessons learned activities will be equally inserted in the IFRC Country Plan.

Having implemented this Emergency Appeal operation, IFRC and CRCS will work together to develop long term population movement strategy, which will be incorporated in the Country Operational Plan for 2020 and beyond.

C. DETAILED OPERATIONAL PLAN

 <p>Shelter People targeted: 45,000 (21,600 males and 23,400 females) People reached: 0 Male: 0 Female: 0 Requirements (CHF): 1,213,000</p>		
Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions		
Indicators:	Target	Actual
# of people improved living condition	35,000 (M: 16,800; F: 18,200)	
Output 1.1: Short, medium and long-term shelter and settlement assistance is provided to affected households		
Indicators:	Target	Actual
# of people receive shelter support – target	35,000 (M: 16,800; F: 18,200)	0
# of people receive shelter support – target 10,000 (Far North region)	10,000	0
Output 1.2: Affected households are provided with technical support, guidance and awareness for safe shelter design and facility planning, as well as improved construction skills.		
Indicators:	Target	Actual
% of volunteers improved knowledge in emergency shelter techniques and best practices.	35,000 (M: 16,800, F: 18,200)	0
Progress towards outcomes		
<p>No activity has been undertaken on the field so far. The Emergency Appeal was launched on 22 May 2019 for 6 months, so the operation experiences a delay of over 2 months at the start due to number of issues related to internal coordination between Movement partners about geographical targeting and movement wide approach to access communities at security threat. As the activities will start with a series of assessments, there are ongoing discussions to develop TORs as well as the assessment tools. However, in collaboration with the Luxemburg RC, one staff of CSST has attended the CTP training for Shelter/HHI interventions. Otherwise, the process for procurement of HHI is ongoing. This is the case with the leasing process of a vehicle that is already launched and is being processed at the Dubai level. Also, the requisitions for the purchases have been made and the request for listing (estimate cost) is being finalized and will be forwarded to the logistics department.</p>		

 <p>Health People targeted: 35,000 People reached: 0 Male: 16,800 Female: 18,200 Requirements (CHF): 126,000</p>		
Outcome 1: The immediate risks to the health of affected populations are reduced		
Indicators:	Target	Actual
Number of people reached	35,000	0
# of people reached by Cameroon RC with services to reduce relevant health risk factors	35,000	
Output 1.1: The health situation and immediate risks are assessed using agreed guidelines Activities planned		
Indicators:	Target	Actual
# of volunteers trained on AFA and PFA	160	0
# of volunteers trained in epidemic control	100	0
Progress towards outcomes		
<p>The AFA and PFA manuals are being finalized (printing and multiplying). These manuals will be distributed to trainers trained in the IDPs Far North project and will be used to train volunteers who will be trained as part of this call. Also, the modules for epidemic control training are being developed taking into account the various realities within the area of intervention.</p>		

	<p>Water, sanitation and hygiene People targeted: 45,000 People reached: 0 Male: 21,600 Female: 23,400 Requirements (CHF): 138,000</p>	
Outcome 1: Immediate reduction in risk of waterborne and water related diseases in the targeted communities		
Indicators:	Target	Actual
# households reached with awareness raising activities on improved treatment and safe use of wastewater and use of latrines	7,000	0
Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities		
Indicators:	Target	Actual
# of volunteers trained of water purification with chlorine	100	0
# households trained on water purification using chlorine	7,000	0
# latrines rehabilitated	50	0
Output 1.2: Hygiene promotion activities which meet Sphere standards in terms of identification and use of hygiene items provided to target population.		
Indicators:	Target	Actual
# of people reached by hygiene promotion activities:	45,000	0
# of volunteers trained in CEA	100	0
# households who received home water treatment product, soap	7,000	0
# boreholes constructed	3	0
Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target population		
Indicators:	Target	Actual
# of women and girls received dignity kits	7,000	0
Progress towards outcomes		
As part of the activities of the Luxembourg RC, the IFRC Focal Point of the IFRC facilitated the training of CEA volunteers. Lessons learned from this training will be an asset and will help to better plan training as part of the Emergency Appeal operation.		

 <p>Disaster Risk Reduction People targeted²: 35,000 Male: 16,800 Female: 18,200 Requirements (CHF): 36,000</p>		
Outcome 1: Internally displaced people and host communities in high risk areas are prepared for and able to respond to disaster		
Indicators:	Target	Actual
% of disaster risk of communities reduced	50% (10 communities)	0
Output 1.1: Internally displaced people and host communities take active steps to strengthen their preparedness for timely and effective response to disasters.		
Indicators:	Target	Actual
# of early warning and dissemination system established	10 communities	0
Outcome 2: Local government departments and other relevant actors are prepared for and able to respond to disaster.		
Indicators:	Target	Actual
% of disaster response readiness increased	4	0
Output 2.1: Local governments take active steps to prepare for disasters and reduce the impacts associated with the disaster		
Indicators:	Target	Actual
# of community risk management plans developed	4	0
Outcome 3: National Society Preparedness Capacity is strengthened to prepare for and respond to disaster		
Indicators:	Target	Actual
% of National Society and communities' response capacity improved	50%	0
Output 3.1: National Society Volunteers take active steps to prepare for disasters and reduce the impacts associated with the disaster		
Indicators:	Target	Actual
# of volunteers trained in VCA	50	0
# of small-scale mitigation activities undertaken	10	
Progress towards outcomes		
Planning has been done and this activity is being prepared in the first priorities.		

² Reference to the guidance on counting people targeted guidance

 Protection, Gender and Inclusion³ People targeted: 35,000 People reached: 0 Male: 17,150 Female: 17,850 Requirements (CHF): 20,000		
Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs		
Indicators:	Target	Actual
# of volunteers and staff are aware about protection issues and practice them in response work	100	0
Output 1.1: NS programmes improve equitable access to basic services, considering different needs based on gender and other diversity factors.		
Indicators:	Target	Actual
Data base on sex and age disaggregated	100	0
# of volunteers received briefing on code of conduct	100	0
IFRC PGI guidelines adapted to local context and disseminated	100	0
Progress towards outcomes		
PGI assessment is taking place in August.		
Outcome 2: provide communities with knowledge and awareness on sexual-and gender-based violence and all forms of violence against children		
Indicators:	Target	Actual
% of people are aware about their rights for protection and basic human rights.	35,000	0
Output 2.1: Emergency response operations prevent and respond to sexual- and gender-based violence and all forms of violence against children.		
Indicators:	Target	Actual
# of SGBV cases reported, documented and managed appropriately by NS staff	35,000	0
# number of volunteers trained on SGBV	35,000	0
# number of people reach by awareness messages addressing sexual-and gender-based violence	35,000	0
Progress towards outcomes		
The launch of SGBV activities will be taken into account as soon as the data collection tools are developed, which is under way		
Outcome 2: NS programmes and actions reflect and promote Movement fundamental principles while emphasizing on social inclusion		
Indicators	Target	Actual
# of national society policy documents/guidelines include PGI	35,000	0
Output 2.1: NS educational and advocacy programmes raise awareness on humanitarian challenges, cultivate humanitarian values and develop relevant interpersonal skills		
Indicators	Target	Actual
# number of people reached by awareness raising messages developed around social inclusion, peace promotion and non-violence	35,000	0
# number of activities organized by the NS to promote social inclusion and humanitarian values	35,000	0
# number of trainings organized on the provision of skills and values-based education	35,000	0
Progress towards outcomes		
PGI evaluation is planned for the month of August and this will help to better organize volunteer training and awareness activities to be carried out in the sector		

³ This area of focus is a merge of what previously was Social Inclusion and Culture of Non-violence and peace. It is under development, so for now it represents the physical merge of three existing relevant outputs.

Strategies for Implementation		
Requirements (CHF): 467,000		
Outcome 1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform		
Indicators:	Target	Actual
# of National Society polices include provision of volunteer insurance and protective equipment	3	0
Output S1.1.4: National Societies have effective and motivated volunteers who are protected		
Activities Planned		
Indicators:	Target	Actual
# of RC volunteers trained on response standards, protocols, system and procedures	100	0
Output S1.1.6: National Societies have the necessary corporate infrastructure and systems in place		
Indicators:	Target	Actual
# of policies and guidelines developed	3	0
# of emergency response structure and systems	3	
Progress towards outcomes		
An organizational chart for the response structure that links the National Society to the IFRC has already been proposed and shared with partners and the National Society.		
Outcome 2.1: Effective and coordinated international disaster response is ensured		
Indicators:	Target	Actual
Operation is provided with surge support for quality implementation		0
Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained		
Indicators:	Target	Actual
# of surge capacities deployed		0
Outcome 2.1.3: Target communities have access to life-saving information, adopt and practice key recommendations, know their rights and entitlements, participate in decisions through their feedbacks which are used to inform programme changes		
Indicators:	Target	Actual
% of people satisfied with RC assistance		0
Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved		
Indicators:	Target	Actual
# and type of methods established to share information with communities about what is happening in the operation		0
# of complaints and feedback received and responded to by the NS		
Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards		
Indicators:	Target	Actual
Timely logistics and supply chain support provided throughout the operation		0
Output S2.1.6: Coordinating role of the IFRC within the international humanitarian system is enhanced		
Indicators:	Target	Actual
Movement coordinated response plan and strategies in place		0
Progress towards outcomes		
The recruitment of key HR positions in progress. Applications for the Ops Manager have already been received and the short list is in progress. The PMER coordinator have been recruited and is onboard. The recruitment of drivers and logistic assistant is ongoing. The terms of reference for the other surge positions are being developed.		

Movement Coordination meeting takes place every month. These meetings allow Movement partners to discuss on issues related to planning, prioritizing activities and operational scenarios. Also, these meetings allow the various partners to exchange information on their respective activities in the area of the operation in order to determine whether there is any need for mutual support or synergy.

Inception meeting with National Society Headquarters and branches took place. A meeting between Cameroonian RC headquarters and the Chairs of Southwest and North-West branches took place to discuss the situation in the two regions. The discussions provided updated information on the situation in both regions. Maintaining contact with these presidents will guide and secure their support, during the implementation of activities especially in terms of community mobilization and security.

Assessment of current situation continues. This is done through the information exchanged between the CRC's national headquarters and its branches on the ground. This is done regularly by different departments of the National Disaster Management. These contacts allow the National Society to have information on development in both the regions that are directly affected by the crisis and in the border regions. It is clear from these exchanges that the situation in the Northwest and Southwest has not changed much in the direction of reducing the crisis and that in the West and the Coast.

Outcome 3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.

Indicators:	Target	Actual
Coordination with UN and other humanitarian actors established		0

Output S3.1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues

Indicators:	Target	Actual
IFRC and CRCS participated in coordination meetings of government coordination platforms, Clusters and other forums		0

Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.

Indicators:	Target	Actual
Monitoring and reporting compliances are met		0

Progress towards outcomes

Participation in coordination meetings organized by UN agencies and partners is done monthly

Outcome S4.1: The IFRC enhances its effectiveness, credibility and accountability

Indicators:	Target	Actual
Necessary HR and financial support provided		0

Output S4.1.2: IFRC staff shows good level of engagement and performance

Indicators:	Target	Actual
# of staff recruited/mobilized		0

Output S4.1.3: Financial resources are safeguarded; quality financial and administrative support is provided contributing to efficient operations and ensuring effective use of assets; timely quality financial reporting to stakeholders

Indicators:	Target	Actual
# of financial monitoring visits took place		0

Output S4.1.4: Staff security is prioritized in all IFRC activities

Indicators:	Target	Actual
Security plan is in place and practiced		0

Progress towards outcomes

HR departments provide ongoing support to the operation as part of the process of opening the various positions related to the operation. The same is true for finance departments that support the operation through monitoring the efficient use of budget lines.

The security plan is in place and the Cooperation Agreement Movement (MCA) has been signed between the Cameroon RC, IFRC and ICRC and this document includes the security protocol to be respected for movement and operational access.

D. BUDGET

14% funding coverage as at this update with 4% expenditure

Contact Information

Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

For further information specifically related to this operation, please contact:

In the Cameroon National Society

- **Secretary General:** Jean Urbain ZOA, e-mail: jeanurbainzoa@yahoo.com; phone: +237 242 169 840
- **Operational coordination:** Achille Valère Kouandje, Programme Coordinator, email: kouach_10@yahoo.fr; phone: +237 675 31 77 35

In the IFRC Country cluster

- **IFRC Country Cluster Support Team:** Khaled Masud Ahmed, Acting Head of Cluster Office, e-mail: khaled.masud@ifrc.org; phone: +254 (0) 780 930278, +237 683 716 163
- **Disaster Management Coordinator:** Josuane Flore Tene, e-mail: josuane flore.tene@ifrc.org; phone: +237 677 098 790

In IFRC Regional Office for Africa

- Adesh Tripathee, **Head of Disaster Crisis Prevention, Response and Recovery Department**, email: adesh.tripathee@ifrc.org; phone: +254 731 067 489
- **IFRC Regional Office for Africa Operations coordinator:** Khaled Masud, Regional Operations Coordinator, email: khaled.masud@ifrc.org, Phone: +254 731 067 286

In IFRC Geneva

- Nicolas Boyrie, **Senior Officer - Operations Coordinator (Africa):** email: nicolas.boyrie@ifrc.org; phone: + 41 22 730 49 80

For IFRC Resource Mobilization and Pledges support:

- Franciscah Cherotich-Kilel, **Senior Partnership and Resource Development Officer**, email: franciscah.kilel@ifrc.org; phone: +254 202 835 155

For In-Kind donations and Mobilization table support:

- Rishi Ramrakha, **Head of Africa Regional Logistics Unit**, email: rishi.ramrakha@ifrc.org; phone: +254 733 888 022

For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

- Fiona Gatere, **PMER Coordinator**, IFRC Africa Regional Office, email: fiona.gatere@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote social inclusion
and a culture of
non-violence and **peace.**

Emergency Appeal

DRAFT FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/05-2019/06	Operation	MDRCM027
Budget Timeframe	2019-2019	Budget	APPROVED

Prepared on 07 Aug 2019

All figures are in Swiss Francs (CHF)

V. Contributions by Donor and Other Income

Opening Balance 0

MDRCM027 - Cameroon - Population Movement

Operating Timeframe: 20 May 2019 to 20 Nov 2019; appeal launch date: 20 May 2019

Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
DREF Allocations				250,000	250,000	
Japanese Red Cross Society	36,229				36,229	
Total Contributions and Other Income	36,229	0	0	250,000	286,229	0

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	50,000
AOF2 - Shelter	800,000
AOF3 - Livelihoods and basic needs	0
AOF4 - Health	200,000
AOF5 - Water, sanitation and hygiene	600,000
AOF6 - Protection, Gender & Inclusion	20,000
AOF7 - Migration	0
SFI1 - Strengthen National Societies	100,000

SFI2 - Effective international disaster management	230,000	
SFI3 - Influence others as leading strategic partners	0	
SFI4 - Ensure a strong IFRC	0	
Total Funding Requirements	2,000,000	
Donor Response* as per 07 Aug 2019	36,884	
Appeal Coverage	1.84%	
Total Income and Deferred Income	286,229	0

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	0	0	0
AOF2 - Shelter	80,263	0	80,263
AOF3 - Livelihoods and basic needs	0	0	0
AOF4 - Health	12,516	0	12,516
AOF5 - Water, sanitation and hygiene	32,317	0	32,317
AOF6 - Protection, Gender & Inclusion	4,949	0	4,949
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	9,007	0	9,007
SFI2 - Effective international disaster management	18,967	2,087	16,880
SFI3 - Influence others as leading strategic partners	0	0	0
SFI4 - Ensure a strong IFRC	128,297	2,964	125,333
Grand Total	286,316	5,051	281,265

III. Operating Movement & Closing Balance per 2019/06

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	286,229
Expenditure	-5,051
Closing Balance	281,178
Deferred Income	0
Funds Available	281,178

IV. DREF Loan

* not included in Donor Response	Loan : 250,000	Reimbursed : 0	Outstanding : 250,000
----------------------------------	-------------------	----------------	--