



Emergency Plan of Action Operation Update

Madagascar: Tropical Cyclone BELNA



DREF n° MDRMG015	GLIDE n° TC-2019-000164-MDG
DREF operation update n° 01; date of issue: 30 December 2019	Timeframe covered by this update: 08 - 22 December 2019
Operation start date: 08 December 2019	Operation timeframe: 3 months End date: 07 March 2020
Overall operation budget: CHF 118,528	
Number of people being assisted: 2,500 people (500 households)	
Red Cross and Red Crescent Movement partners actively involved in the operation: IFRC IOI Cluster, French Red Cross (PIROI) and Luxembourg Red Cross	
Other partner organizations actively involved in the operation: Government of Madagascar, Bureau National de Gestion des Risques et des Catastrophes (BNGRC), UNICEF, WFP, FAO, UN-OCHA.	

Summary of changes to the Emergency Plan of Action:

Following the approval of its Imminent Crisis DREF request, the Malagasy Red Cross (MRC) was able to start activities to prepare for the imminent impact of cyclone Belna as follows: information to the population, activities for the pre-positioning of stock (NFI Shelter and WASH) as close as possible to the expected point of impact.

The operation was initially launched to support preparedness activities prior to the landfall of the tropical cyclone. Therefore, the set of activities had to be planned to respond to the needs arose from the impact of the tropical cyclone. Based on the evaluations carried out and those that are still in progress and following the implementation of some of the programmed activities, it appears necessary to adapt and modify some objectives and activities. The operation update reflects changes on the scope of intervention to realities of the situation.

The need to mobilize more MRC volunteers and staff to the areas affected, and transport and logistics difficulties due to the remoteness of the affected areas and the lack of road infrastructure, transporting items pre-positioned in Majunga to the affected areas (Soalala and Besalampy) have significantly increased transport and logistics costs.

The different awareness campaigns and training have been restructured to meet the needs and capacity of MRC and the affected population.

Given the importance of ensuring data consistency, and consistent and reliable monitoring/reporting according to the standards of the MRC and IFRC, it is essential to strengthen the capacity of the MRC in this regard.

Given the changing operational scope, the operation update seeks three months extension to 7th March 2020. The activities calendar is updated corresponding to the extended timeframe of the operation. The

updated budget of the EPoA according to the changes will be less than the amount currently allocated CHF 146,491 to CHF 118,528.

Up to now, the main activities that have been conducted by the MRC with the support of the IFRC and French RC-PIROI includes early warning and evacuation activities, needs assessments, preposition Shelter and WASH relief items for 500 households (HH), and the first distribution of NFI's for 160 HH in Soalala. The current mid-term report does not reflect the use of DREF funds because the MRC has been using internal funds or other sources to fund the activities.

A. SITUATION ANALYSIS

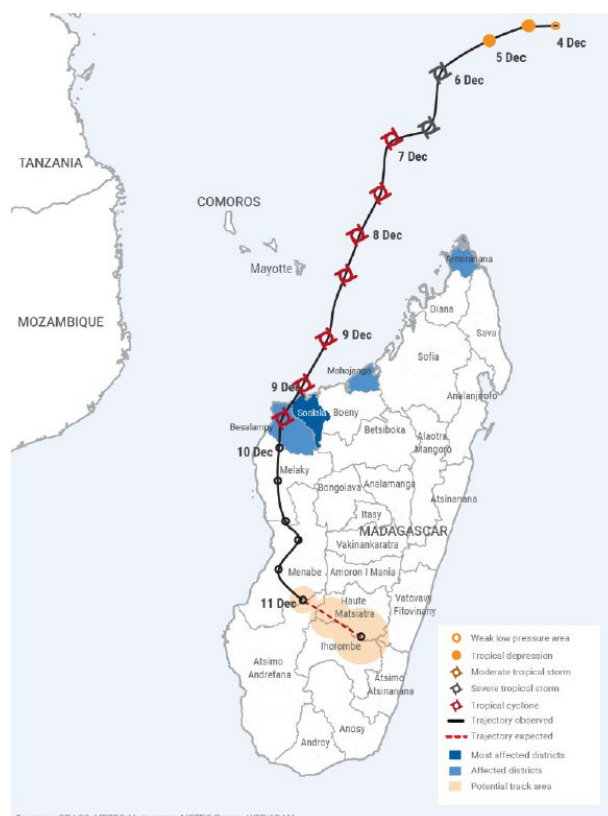
Description of the disaster

Tropical Cyclone Belna made landfall in the village of Amparafa - in the Soalala district of the Boeny region - on the north-west coast of Madagascar on December 9, 2019. It then rapidly weakened into a tropical depression and, as it continued southward through Madagascar, brought heavy rains.

According to the government, four people died, and more than 2,900 people were displaced, including 1,300 in Soalala district (Boeny region) and 1,000 in Besalampy district (Mélaky region), which were the most severely affected regions by Tropical Cyclone Belna.

Soalala town's main hospital was flooded, affecting the availability of essential medicines in the town. Soalala is suffering power outages as 12 electrical substations were damaged. There is a shortage of safe drinking water, as some water points and wells have been submerged.

At least 650 houses have been damaged in the districts of Besalampy and Soalala. Several schools have been affected, including 91 damaged classrooms and 39 destroyed in Ambatomainy, Besalampy, Mitsinjo and Soalala districts. In Mahajanga district, more than 170 people were evacuated and accommodated in shelter sites.



Summary of current response

Overview of Host National Society

- The MRC operational crisis centre at the national level has been activated since Sunday 08/12 (6 NDRT).
- The MRC participates in the coordination meetings organised by the Bureau National de Gestion des Risques et des Catastrophes (BNGRC) and OCHA.
- 4 NDRT and the NS logistician have been deployed to the affected area to support the activities.
- MRC Volunteers in the field have:
 - Worked on the identification of risk areas before the arrival of the cyclone (based on historical data mainly).
 - Carried door-to-door early warning activities for populations or informed through the use of *tam tam* and megaphones.
 - Participated in needs assessments and shared these data with BNGRC and OCHA.

- NFI Shelter and WASH items were transported to the impact area (for 400 households in Soalala and 100 households in Majunga).
- The first distribution of NFI's (WASH and Shelter items) for 160 households was carried out in Soalala on December 22nd, 2019.

The MRC is now continuing the assessments and, in order to organise NFI distributions, is working on the beneficiary selection and the preparation of the different activities.

Overview of Red Cross Red Crescent Movement in country:

IFRC:

- Support for writing and submitting the DREF EPoA.
- Deployment of Andreas SANDIN (9-17.12.19) and Sebastian KACHADOURIAN (17.12.19-02.01.20), as acting Head of Cluster and Ops Manager.
- Deployment of a Communication delegate (Moustapha DIALLO 10-14.12.19).
- Remote technical support (Nairobi).

PIROI:

- Mobilisation of the pre-positioned stock in Antananarivo.
- Agreement for pre-financing of activities before the arrival of the DREF.
- Support for the drafting of the DREF.
- Deployment of a Disaster Preparedness and Response Officer (Yoann CANSAN 8-13.12.19) to facilitate coordination and review of the DREF.
- Remote support (logistics and technical).

RC Luxembourg:

- Support in the facilitation of the Shelter Cluster.
- Participation in coordination meetings.

Overview of non-RCRC actors in country:

According to OCHA (Flash Update n°5 of 11/12/2019):

- The National Bureau for Risk and Disaster Management (BNGRC) plans to deliver 4,000 kg of rice and 10,000 iron sheets to Soalala by boat, and 1,250 kg of rice and other food items to 172 IDPs in Mahajanga. Technicians from the national water and electricity company will be deployed to restore electrical power in Soalala.
- UNICEF will distribute WASH items to displaced people in Mahajanga and deliver tents and school kits to Soalala. WHO will provide 50 medicine kits to 1,300 displaced people in Soalala. CARE International will distribute 500 plastic tarpaulins to affected households in Soalala.
- An aerial assessment of Soalala, Besalampy and Maintirano was conducted on December 11th to gather more information to better assist the sectors in planning the response.
- 11 humanitarian partners are operational in the north-western regions of Madagascar. The BNGRC organises regular meetings with key government agencies and humanitarian partners.



According to the latest BNGRC reports (Flash Bulletin n°5, 16/12/2019 and n°6 of 18/12/2019):

- The road from Majunga to Soalala is accessible now by truck and 4x4.
- One boat of AQUALMA with a capacity of 120 tons departs to Soalala on December 18.
- Remains 536 displaced people, all in Besalampy.
- 16.12.2019. WASH – 2 people of the *Regional Directorate of Energy, Water and Hydrocarbons* (DREEH) deployed to Soalala to conduct HP and sanitation awareness campaigns via radio.
- 14.12.2019. The *Ministry of Energy, Water and Hydrocarbons* (MEEH) and UNICEF distributed 500 WASH kits in Soalala.

- Awareness campaigns concerning latrines conducted by the WASH cluster.
- 14.12.2019. The *Ministry of Population, Social Protection and the Development of Women* (MPPSPF), MEEH and UNICEF distributed 164 boxes for 3,200 HH in the Nosy be District.
- *Directorates of National Education and Technical and Vocational Education* (DRENETP) and UNICEF distributed 200 tarpaulins to 20 schools.
- 13.12.2019. Distribution of food coordinated by the BNGRC.
- 13.12.2019. Distribution of 500 iron sheets in Besalamby by the Government.

Needs analysis and scenario planning

Needs analysis

The MRC was involved in the assessment activities, in conjunction with the authorities, in particular by participating in an overflight carried out on December 11, 2019.

According to the assessment findings provided by BNGRC and OCHA, the regions most affected are Boény, Mélaky and Diana with a total of 4 deaths; 2,996 people affected; 536 people currently displaced; 2,655 people displaced (cumulative); 650 houses damaged; 12 houses destroyed; and 55 houses flooded.

According to the most recent BNGRC Flash Bulletin n°6 of 18/12/2019

People affected

Regions	Districts	Fatalities	People Affected	People displaced (Currently)	People displaced (Cumulative)
Boeny	Mahajanga I		172		172
	Soalala	4	1,300		1,300
Total Boeny		4	1,472		1,472
Diana	Diego I		220		
Total Diana			220		
Melaky	Besalamby		1,001	536	880
Total Melaky			1,001	536	880
Menabe	Morondava		303		303
Total Menabe			303		303
Total		4	2,996	536	2,655

Houses and public building affected

Regions	Districts	Houses damaged	Houses flooded	Houses destroyed	Public buildings affected
Boeny	Soalala	371			2
Total Boeny		371			2
Diana	Diego I		55		
Total Diana			55		
Melaky	Besalamby	279		12	4
Total Melaky		279		12	4
Total		650	55	12	6

Schools affected

Regions	Districts	Classrooms Affected	Classrooms destroyed
Boeny	Soalala	62	32
	Mitsinjo	2	
Total Boeny		64	32
Melaky	Besalampy	27	
	Ambatomainty		7
Total Melaky		27	7
Total		91	39

Operation risk assessment

The following risks are likely to affect the operation:

- Constraints on local purchasing. Many merchants refuse to provide quotations, which impacts the purchasing procedures and purchases, the availability on the market of certain products (e.g. blankets)
- Access challenges and consequences on transport and logistics costs:
 - The only current access to Soalala is by sea from Majunga (also possible with a small plane but no freight).
 - For the moment, the regular shipping lines are at a standstill. The government has hired two boats but the cost is very high and it is not sure that it will renew the operation (more than 1000€ per day), knowing that it takes at least 24 hours to reach Soalala, not counting the fuel costs (nearly 3000 L to be expected).
 - Access to Besalampy is even more difficult and seems for the moment only possible by boat from Majunga (about 72 hours). The land routes are even more complicated, and if this were retained, only transport by zebu cart would be possible (count more than 48h).
 - The coordination with the authorities and the implication of the CRM within the logistics cluster should make it feasible to share transport as much as possible in order to reduce these costs to the max.
- The North-West zone presents security risks with the presence of criminals on roads.
- Risk of loss of credibility of the MRC towards population, authorities, donors and partners if there is not a correct monitoring and reporting (Accountability).

B. OPERATIONAL STRATEGY

Overall operational objective

Now that the MRC was prepared to meet the immediate needs of 500 households, the objective is to provide emergency support in the areas of Shelter, Health and WASH to 2,500 people:

- 400 households (2,000 people) affected in Soalala (Boény region)
- 100 households (500 people) affected in Besalampy (Melaka region)

Proposed strategy

After implementing early warning activities and starting activities to enable pre-positioned stocks to be moved as close to the disaster as possible, the National Society now aims to adopt an inclusive and Community Engagement and Accountability (CEA) approach to:

- Continue to participate in coordination meetings at different levels (national, regional, and local) and in relation to the activated clusters.
- Finalise the assessments in the affected regions.
- Implement the distributions and associated activities (see below).
- Design and implement a monitoring and reporting plan with the necessary relevant tools.

Operational support services

Human Resources

Before impact, an initial number of 100 volunteers were deployed to implement population preparedness activities, and among them 86 are now being mobilized to implement the distribution activities. All volunteers will be insured and equipped with visibility equipment. Volunteers are supervised by the deployed NDRTs, under the overall coordination of the MRC Disaster Management Officer. The national logistician and the administrative and financial manager will continue to ensure the coordination and management of the activities in their respective fields.

In addition, an IFRC Ops Manager and the PIROI disaster preparedness officer were deployed to support the coordination and implementation of response activities in the targeted regions.

Four NDRT are deployed to support the implementation of activities by the MRC.

Deployment of a Surge to support the NS in the preparation of final operational and financial reports.

Logistics and procurement: Logistics responsibilities will include finding the most urgent and relevant relief items, provided and distributed equitably to people in need, in a timely, transparent and efficient manner. In preparation for the cyclone, MRC drew on the pre-positioned stocks in country thanks to PIROI. This includes shelter tool kits, tarpaulins, kitchen sets, jerry cans and buckets, which were mobilized from the warehouse in Antananarivo and moved to the affected areas. The DREF will be used to replenish the items repositioned back to the National Society and French RC-PIROI.

Local procurement of soap made in accordance with IFRC standard procurement procedures.

Warehousing plays an important role in this operation. The MRC has coordinated with the authorities and partners the storage of the items before impact until they are distributed. To support the operation, heavy and light vehicles, and boats will be rented locally to reach difficult and inaccessible areas.

Communication and visibility: To support volunteers on their mission and to raise the visibility of Red Cross actions in the field, the MRC has provided volunteers with visibility such as bibs or T-shirts. The MRC used megaphones to evacuate at-risk members of targeted communities and procured flags to be used during outreach activities. Some hygiene promotion materials were printed to promote good hygiene and safe water practices.



Planning, monitoring, evaluation and reporting (PMER): The IFRC IOI Cluster and PIROI are providing MRC with the necessary support for the successful implementation of PMER activities, including monitoring and reporting of this DREF operation.

Community Engagement and Accountability (CEA): CEA is integrated throughout the intervention to ensure maximum and meaningful participation of affected communities. Short sessions on the basics of CEA were included in all training of volunteers. CEA related questions were included in assessments which were undertaken after TC Belna made landfall, such as questions on preferred information channels and information needs of communities.

For the sake of clarity and to ensure a good flow of information, clear roles and responsibilities were agreed with authorities, community leaders and communities.

Protection, Gender and Inclusion (PGI): Recognizing that women, girls, men and boys, of very diverse ages, disabilities and backgrounds, all have different needs, risks and coping strategies, the operation will pay particular attention to the protection and inclusion of vulnerable groups and the gender analysis of diversity.

C. DETAILED OPERATIONAL PLAN

	<p>Shelter Targeted people: 2,500 people (500 households) Female: 1,250 Male: 1,250</p>	
Outcome 1: Communities in disaster and crisis-affected areas restore and strengthen their safety, well-being and short-term recovery through shelter and settlement solutions		
Indicators:	Target	Actual
% of targeted people reached with life-saving shelter support.	2,500	0
Output 1.1: Shelter and settlements and basic household items assistance is provided to the affected families.		
Indicators:	Target	Actual
# of shelter and household items prepositioned in preparedness (Target: 500 shelter tool kits, 1,000 tarpaulins and 500 kitchen kits) for 500 households (2,500 people).	500	500
# of shelter and household items distributed to the affected population (Households).	500	0
Progress towards outcomes		
<p>Activities implemented:</p> <ul style="list-style-type: none"> ○ Short training for 86 MRC volunteers was carried out by the NDRTs deployed (Boény). ○ An assessment of the areas in risk was conducted to evaluate the area's most at risk based on the data relating to the last floods. ○ NFI Shelter items were moved to the impacted area: <ul style="list-style-type: none"> - Soalala: 400 shelter tool kits, 400 tarpaulins and 400 kitchen kits. - Majunga (For Besalampy): 100 shelter tool kits, 100 tarpaulins and 100 kitchen kits. ○ The first distribution of NFI's (Shelter and WASH items) for 160 households was carried out in Soalala on December 22nd, 2019. <p>Activities not implemented:</p> <ul style="list-style-type: none"> ○ The MRC did not purchase the 1000 blankets planned because according to the last needs assessments is not a priority anymore. 		
		

Activities to be implemented:

- Assessments are ongoing and will allow the identification of the households that will benefit from the distributions.
- Recycling training on distributions for the volunteers of Soalala and Besalampy.
- Organization of distributions and reporting of Shelter items in Soalala and Besalampy.
- Organize the transport of goods to Besalampy, by maximizing the government's resources or joint solutions proposed by the logistics cluster.
- Implementation of a post-distribution monitoring and community feedback mechanism.
- Replenishment of the distributed stock.
- Purchase of megaphones (10).

Programme standards: All activities are planned based on SPHERE norms.

P&B Output Code	Outcome 1: Communities in disaster and crisis-affected areas restore and strengthen their safety, well-being and short-term recovery through shelter and settlement solutions	% of targeted people reached with life-saving shelter support. (Target 100% for 500 HH or 2,500 people)															
	Output 1.1: Shelter and settlements and basic household items assistance is provided to the affected families.	# of shelter and household items prepositioned in preparedness (Target: 500 shelter tool kits, 1,000 tarpaulins et 500 kitchen kits) for 500 households (2,500 people). # of shelter and household items distributed to the affected population (500 HH).															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP049	Conduct a rapid multi-sector needs assessment.																
AP005	Rent vehicles to transport CRM volunteers and relief items to at-risk communities.																
AP005 AP049	Identify and mobilize MRC volunteers for Shelter relief distributions in the disaster-affected communities.																
AP005	Prepositioning and mobilisation of 500 shelter tool kits (1 per household), 1000 tarpaulins (2 per household), 500 kitchen kits (1 per household) to communities affected by the cyclone.																
AP005	Training of 86 MRC volunteers of Soalala and Besalampy on distributions.																
AP005 AP049	Identification of beneficiaries and preparation of distribution lists.																
AP005 AP049	Distribution of 500 shelter tool kits (1 per household), 1000 tarpaulins (2 per household), 500 kitchen kits (1 per household) for 500 households (2,500 people).																
AP005	Post-distribution monitoring and reporting.																
AP005	Purchase of megaphones (10).																
AP005	Replenish the stock that has been distributed as part of the preparation of TC Belna (shelter tool kits, tarpaulins, kitchen kits).																

MDRMG015 – Madagascar Tropical Cyclone Belna – DREF EPoA



Health

Targeted people: 2,500 people

Female: 1,250

Male: 1,250

Outcome 1: The immediate risks to the health of affected populations are reduced

Indicators:	Target	Actual
# of targeted people are provided with early warning messages and first aid support.	2,500	2,500

Output 1.1: Target population is reached with Search and Rescue activities

Indicators:	Target	Actual
# Early warning messages and evacuation activities to the target population.	2,500	2,500
# of volunteers mobilized for early warning and evacuations.	100	136

Output 1.2: Target population is provided with first aid support

Indicators:	Target	Actual
# of MRC volunteers trained in FA.	86	0
# of first aid kits distributed.	10	10

Progress towards outcomes

Activities implemented:

- Early warning messages and evacuation activities towards populations: more than 136 volunteers were involved in the regions where the cyclone hit (Boény, Mélaky, Diana and Sofia). The activities took place through door-to-door visits, messages in the communities through the use of *tam tam* and megaphones.
- The link with the Health Cluster was maintained through the participation of the MRC national focal point in the Health Cluster meetings.
- Distribution of 10 first aid kits for the MRC branches in the disaster areas.

Activities not implemented:

- The MRC will not carry out medical transfers to hospitals: this must be done by plane or by boat and transport costs are high and difficult to anticipate.

Activities to be implemented:

- 04 First Aid trainings for 86 volunteers were organized following the passage of the cyclone in order to increase the response capacity of the branches.
- Replenishment of the 10 first aid kits.
- Report of first aid training activities.

Programme standards: All activities are planned based on SPHERE norms.

P&B Output Code	Outcome 1: The immediate risks to the health of affected populations are reduced	% of targeted people are provided with early warning messages and first aid support. (Target: 100% for 2,500 people).															
	Output 1.1: Target population is reached with Search and Rescue activities	- # Early warning messages and evacuation activities to the target population (Target 100% for 2,500 people). - # of volunteers mobilised for early warning and evacuations (Target 100 MRC volunteers)															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP082	Early warning messages and evacuation activities to the target population (2,500 people).																
P&B Output Code	Output 1.2: Target population is provided with first aid support	- 86 MRC volunteers trained in FA. - 10 first aid kits distributed.															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP022	04 first-aid training for 86 MRC volunteers.																
AP022	Distribution of 10 first aid kits for MRC branches in the affected areas.																
AP022	Replenishment of the 10 first aid kits.																
AP022	Report of first aid training activities.																



Water, Sanitation and Hygiene

Targeted population: 2,500 people (500 households)

Female: 1,250

Male: 1,250

Outcome 1: Immediate reduction in water-borne disease risk in targeted communities

Indicators:	Target	Actual
% population reached with WASH (HP and NFI items) support.	2,500	160
Output 1.1: WASH items assistance is provided to the affected households		

	Target	Actual
# of WASH kits (composition 1 jerrycan foldable, 1 bucket, 2 soaps, 1 jar, 1 chlorine bottle 150 ml) items prepositioned in preparedness for 500 households (2,500 people).	500	500
# of WASH kits distributed to the affected population (500 households).	500	160
Output 1.2: Hygiene promotion activities that meet Sphere standards for the identification and use of hygiene products are provided to the target population		
Indicators:	Target	Actual
# of hygiene awareness campaigns conducted.	2,500	0
# of MRC volunteers trained and prepared to respond in WASH (Hygiene promotion).	86	0
# IEC / HP materials produced and provided to the affected population.	2,500	0
Progress towards outcomes		
<p>Activities implemented:</p> <ul style="list-style-type: none"> ○ 500 NFI WASH kits (each kit is composed of 1 jerrycan foldable, 1 bucket, 2 soaps, 1 jar, 1 chlorine bottle 150 ml), pre-positioned in Soalala and Majunga, the main towns closest to the impacted areas. ○ Purchase of chlorine bottles for 500 households for one month. ○ In Majunga (Boény Region), health promotion activities started by distributing leaflets provided by the Ministry of Health (30 leaflets provided). ○ Initial assessments completed. They revealed that several wells (including 20 in Soalala chief town) had been submerged by saltwater (sea). ○ The first distribution of NFI's (Shelter and WASH items) for 160 households was carried out in Soalala on December 22nd, 2019. <p>Activities to be implemented:</p> <ul style="list-style-type: none"> ○ Ongoing assessments will allow the identification of the households that will benefit from the distributions. ○ Recycling training on distributions for the volunteers of Soalala and Besalampy. ○ Organization of distributions and reporting of WASH items in Soalala and Besalampy. ○ Organize the transport of goods to Besalampy, by maximizing the government's resources or joint solutions proposed by the logistics cluster. ○ Activities in collaboration with the health cluster will be pursued to identify the priorities of response in terms of health (Hygiene Promotion) and information messages will be carried out at the MRC level. ○ Organization of 04 hygiene promotion trainings for 86 MRC volunteers. ○ Hygiene promotion (HP) sessions. Using the IFRC ECV kit, 500 leaflets will be produced and distributed by the MRC. ○ Implementation of a post-distribution monitoring and community feedback mechanism. ○ Replenishment of the distributed stock. ○ Reporting of HP training activities for CRM volunteers and HP sessions for the targeted population. 		

Programme standards: All activities are planned based on SPHERE norms.

P&B Output Code	Outcome 1: Immediate reduction in water-borne disease risk in targeted communities	% Population reached with WASH (HP and NFI items) support. (Target: 100% for 500 HH or 2,500 people).															
	Output 1.1: WASH items assistance is provided to the affected households	- # of WASH kits (composition 1 jerrycan foldable, 1 bucket, 2 soaps, 1 jar, 1 chlorine bottle 150 ml) items prepositioned in preparedness. (Target for 500 households or 2,500 people). - # of WASH kits distributed to the affected population (Target: 100% for 500 households or 2,500 people).															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP049	Conduct rapid multi-sector needs assessment.																
AP030	Purchase of chlorine bottles for 500 households for one month.																
AP005	Prepositioning and mobilization 500 NFI WASH kits (each kit is composed of 1 jerrycan foldable, 1 bucket, 2 soaps, 1 jar, 1 chlorine bottle 150 ml), to communities affected by the cyclone. (1 per HH).																
AP005 AP049	Rent vehicles to transport CRM volunteers and relief items to at-risk communities.																
AP005 AP049	Identify and mobilize MRC volunteers for WASH relief distributions in the disaster-affected communities.																
AP005	Training of 86 MRC volunteers of Soalala and Besalampy on distributions.																
AP030 AP005	Identification of beneficiaries and preparation of distribution lists.																
AP005 AP030	Distribution of 500 NFI WASH kits (each kit is composed of 1 jerrycan foldable, 1 bucket, 2 soaps, 1 jar, 1 chlorine bottle 150 ml) for 500 households (2,500 people), one per HH.																
AP030	Post-distribution monitoring and reporting.																
AP030	Replenish the WASH stock that has been distributed as part of the preparation of TC Belna.																
P&B Output Code	Output 1.2: Hygiene promotion activities that meet Sphere standards for the identification and use of hygiene products are provided to the target population	# of hygiene awareness campaigns conducted (Target: 2,500 people). # 86 MRC volunteers trained and prepared to respond in WASH (Hygiene promotion). # IEC / HP materials produced and provided to the affected population (Target: 2,500 people).															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	AP022	04 hygiene promotion (HP) trainings for 86 MRC volunteers.															
AP030	Conduct HP sessions twice a week.																
AP030	Printing and distribution of IEC/HP materials.																

Activities to be implemented:

- Coordination meetings with the authorities and stakeholders are still ongoing.
- Deployment of a Surge to support the National Society in the preparation of final operational and financial reports.
- Production of MRC vests (100), flags, and stickers.
- A lessons learned workshop will be organized in Antananarivo before the end of the operation. Participants will include MRC volunteers who contributed to the operation, MRC headquarter staff, PIROI and IFRC representatives.



P&B Output Code	Outcome S1: The objectives of National Societies in terms of capacity building and organizational development are facilitated so that National Societies have the legal, ethical and financial foundations, systems and structures, skills and capabilities to plan and execute activities	- 100 MRC volunteers insured. - 100 MRC volunteers with visibility items (MRC Vests and flags).															
	Output 1.1: National Societies have effective and motivated volunteers who are protected																
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Ensure volunteers have visibility bibs (100 volunteers).	■															
AP040	Ensure that volunteers are insured (100 volunteers).	■	■														
AP040	Production of MRC vests (100), flags, and CRM stickers.				■	■	■	■									
P&B Output Code	Outcome S2: Effective and coordinated national and international disaster response is ensured	- réunions de coordination auxquelles ont assisté la NS (cible : 4)															
	Output 2.1: Effective response preparedness and NS surge capacity mechanism is maintained	- # NDRT of the MRC deployed to the affected area to support the NS activities (Target: 4 NDRT). - # of international surge team members deployed to support the NS activities. (Target: 4 surges). - One LLW held (Target: 1 LLW).															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP002	Deployment of 4 MRC NDRTs to the affected area to support the NS's operations.	■	■	■	■												
AP046	Deployment of the IFRC surge capacity to support the MRC (4 people including the Chief of Operations - 2 rotations -, PMER and comms).	■	■	■	■							■					
AP046	Conduct a Lessons Learned Workshop.										■						

D. BUDGET

The updated budget of the EPoA according to the different changes explained in this document is less than the amount currently allocated CHF 146,491 to CHF 118,528.

The need to mobilize more MRC volunteers and staff to the areas affected, and transport and logistics difficulties due to the remoteness of the affected areas and the lack of road infrastructure have significantly increased the support costs.

Since the MRC has been using internal funds or other sources to fund the activities, the current mid-term report does not reflect the use of DREF funds.

International Federation of Red Cross and Red Crescent Societies

all amounts in Swiss Francs (CHF)

DREF OPERATION

MDRMG015 - Madagascar - Tropical Cyclone BELNA

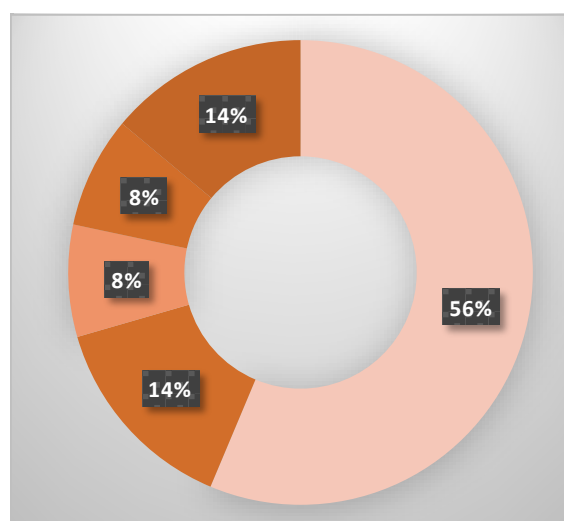
24/12/2019

Budget by Resource

Budget Group	Budget
Shelter - Relief	37,500
Clothing & Textiles	0
Water, Sanitation & Hygiene	2,000
Medical & First Aid	1,200
Other Supplies & Services	0
Relief items, Construction, Supplies	58,575
Transport & Vehicles Costs	14,200
Logistics, Transport & Storage	14,700
International Staff	12,000
Volunteers	2,238
Personnel	14,238
Workshops & Training	8,500
Workshops & Training	8,500
Travel	10,681
Information & Public Relations	2,400
Financial Charges	500
General Expenditure	14,781
DIRECT COSTS	111,294
INDIRECT COSTS	7,234
TOTAL BUDGET	118,528

Budget by Area of Intervention

AOF2 Shelter	66,773
AOF4 Health	16,816
AOF5 Water, Sanitation and Hygiene	9,239
SFI1 Strengthen National Societies	9,192
SFI2 Effective International Disaster Management	16,508
TOTAL	118,528



Reference documents

**For further information, specifically related to this operation please contact:****In the Malagasy Red Cross Society**

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.