

www.ifrc.org
Saving lives,
changing minds.

DREF Operations Update

Libya: Complex Emergency

 International Federation
of Red Cross and Red Crescent Societies

DREF Operation n° MDRLY001		GLIDE n° CE-2014-000108-LBY
Operations update n° 1		Timeframe covered by this update: 3 months
Emergency Appeal operation start date: August 11, 2014		Timeframe: 3 months and end date : December 11, 2014
Appeal budget: CHF 379,145	Appeal coverage: 100%	Total estimated Red Cross and Red Crescent response to date: CHF 48,248
Disaster Relief Emergency Fund (DREF) allocated: CHF 379,145		
Number of people to be assisted: 20,000		
Host National Society presence; 1,000 volunteers, 800 staff, 35 branches		
Red Cross Red Crescent Movement partners actively involved in the operation: Libyan Red Crescent, Tunisian Red Crescent and ICRC		
Other partner organizations actively involved in the operation: UNHCR, IOM, and the Government of Libya		

This Operations Update reflects the response of the Libyan Red Crescent to the complex emergency during the period from August 11 until October 31, 2014¹. The operation will be extended until December 31, 2014 in order to allow the implementation of all the planned distribution activities, which were delayed due to the growing security threats in Libya.

Summary:

The security situation in Libya has been highly volatile since May and, combined with the political instability related to the transition in the country, is now deteriorating. The increase of the security incidents has caused hundreds to be killed and wounded across a number of communities across the country, particularly around Benghazi and Tripoli, clashes move recently to the mountain areas in the west. Since October, weeks it became even more difficult to get accurate data of the casualties of the conflicts in Tripoli and Benghazi, in addition to data of displaced people due to frequent and quick changes in the dynamics of the conflict. People living in the areas directly affected by the fighting in Benghazi and Tripoli are trying to move to safer areas, while others remain trapped. Libyan Red Crescent Society (LRCS) staff and volunteers are risking their lives to help evacuate those trapped, who had been locked until fighting calmed down. In October, over 15,000 Libyan families have been reported to be displaced from their homes in the conflict areas not to count the displaced families who did not register or seek support; displaced families have dispersed in different direction inside Libya. Thousands of families have fled the conflicts into neighbouring countries including Tunisia.



Libyan RC volunteers on duty during the violent acts that have shaken the country. Photo credit: LRCS

¹ The Financial report reflects the transactions made until September 30, 2014.

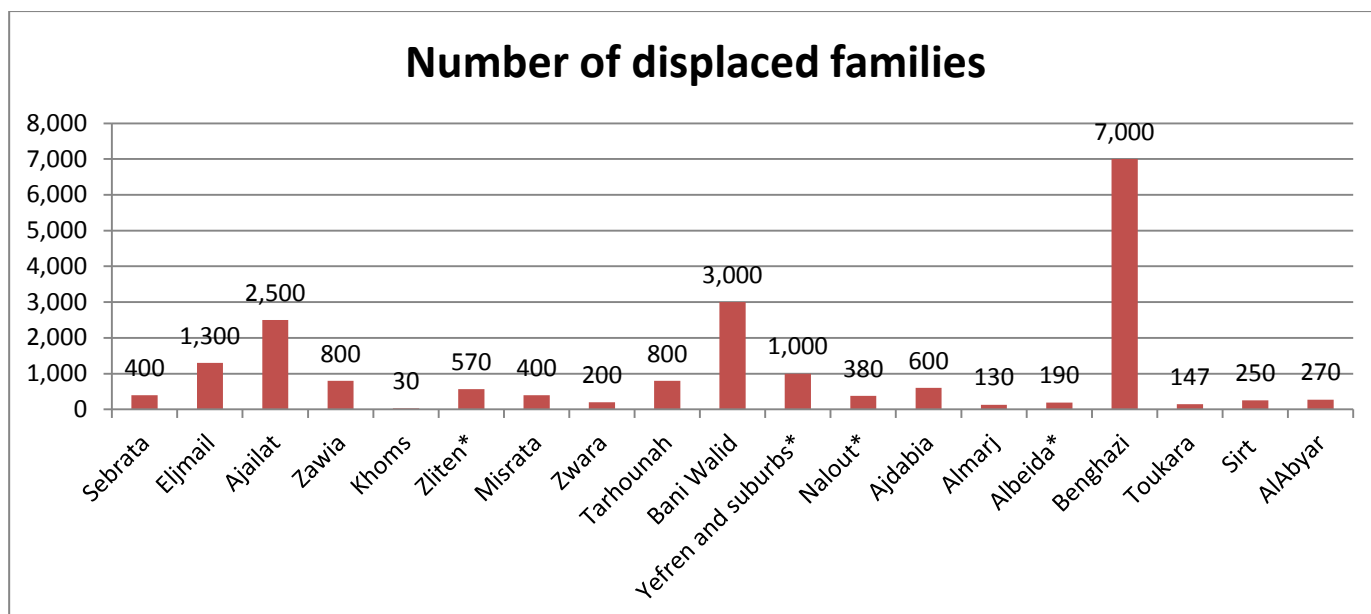


Figure 1: Number of displaced families as of October 12, 2014

* Number as of September

Coordination and partnerships

The LRCS convene a daily Disaster Management Coordination Committee meeting to ensure effective coordination and information sharing. The Disaster Management Coordination Committee analyses, plans and coordinates the response, as well as strengthens coordination and partnership with internal and external stakeholders. The committee supports the National Society to identify ideal locations where relief supplies can be procured and pre-positioned for rapid response to the needs of displaced families, plans the timely provision of relief supplies to affected populations and advises on continuous improvements to mechanisms for responding to disasters. It also puts in place preparedness/mitigation measures to alleviate the suffering of the displaced families and host communities, with early warning information collection and analysis, the IFRC will deliver two urgent workshops to the LRCS and TRCS staff on Logistics and information management.

The UN family in Libya has launched its appeal in September seeking 35.25 million US dollars, out of which 15 Million for food security.

Operational implementation

Overview

In October, LRCS volunteers continued their emergency response operations towards the vulnerable within the conflict areas. In Benghazi, LRCS has partaken in the search operations for dozens of persons who went missing. They have also contributed to the evacuation of around 150 internationals from the danger zone in Garyounis areas most of them University professors from different nationalities, dead body management of the victims who were involved in the ongoing fighting and civilians and provided first aid continuously since the clashes first started.

In Ajdabia, LRCS has provided around 160 tents for displaced families fleeing the ongoing fighting in Benghazi, distributed among them blankets, mattresses and urgent food aid. Similarly, in Obari, LRCS has provided safe passage for over 350 people fleeing the ongoing clashes in the south.

The IFRC is in continuous contact and communication with the LRCS and the Tunisian Red Crescent Society (TRCS) to monitor the situation. Urgent funds were made available from the IFRC and the ICRC to the TRCS in order to respond immediately to the urgent food aid needed on the border; LRCS branches in the west, mainly Zwara branch have started operations using their own resources.

Upon the approval of the DREF, LRCS SG and Head of International made a visit to the Regional office in Tunis to discuss and agree on implementation plans; the first allocation of cash was made available to the LRCS to facilitate the local procurement based on the agreed plan. A procurement committee was formed and LRCS launched the process of obtaining five generators which were distributed among the following LRCS branches: Zwara, Nalut, Zawya, Tarhuna and Beni Walid. These branches' work was, indeed, constantly hindered by the continuous electricity outage.

The Disaster Management Coordination Committee has also purchased 2,000 mattresses and 2,000 pillows and distributed them as follows to cover the needs on the basis of reaching the most vulnerable:

Furthermore, 2,000 blankets, 1,000 kitchen sets, 100 first aid kits and 3,000 food parcels are in the process of being delivered from the IFRC Global Logistics Services Office, expected to arrive in the first week of

November. The original plan was to procure food from Tunis; however this plan was changed due to the administrative approvals were taking longer than expected. For this reason, it has been agreed with LRCS to go for the global procurement specifically regarding food. Regarding other items, it had been agreed from the start to make global procurement through the IFRC global logistic Unit.

Procuring food from the local market was ruled out as this would burden the local market and the limited availability of items.

Procuring items from the IFRC Global Logistics Services Office also witnessed some delays related to the delivery destination. In fact, the preferred destination was Benghazi, where the LRCS headquarters is situated. However, it turned out to be impossible go through the Benghazi port as it is targeted by different parties of the ongoing fighting. The same problem was faced while delivering goods from to Tobrog and Tripoli. The available routes turned out to be Misrata port, where the food parcels, the kitchen sets and the blankets will be delivered by sea; and Mitiga airport where the first aid kits will be delivered by air.

As part of the overall response, LRCS is also working in collaboration with the ICRC in providing urgent medical care to the most vulnerable. Food parcels procured locally by the ICRC were distributed to the affected areas in the west. Another visit of the acting Secretary General, the Operation manager, and the head of International was facilitated by the IFRC North Africa regional office to further discuss obstacles and find solutions for difficulties hindering the implementation, an intensive procurement workshop was delivered to the LRCS operation manager, TRCS and IFRC team also attended this intensive 4 hour course, another TRCS, LRCS logistic training in foreseen mid-November.

City	Number of Mattresses	Number of Pillows	Status
Sirte	200	200	Not delivered yet
Benghazi	500	500	150 of each delivered so far
Ajdabia	350	350	Delivered
Tukrah	200	200	Delivered
Almarj	250	250	Delivered
Alabyar	250	250	Delivered
Albaida	250	250	Delivered
Total	2,000	2,000	

Food Security, Nutrition and Livelihoods

Outcome 1: The nutritional needs of 15,000 displaced persons and vulnerable host families are met		
Output: 15,000 people (3,000 families) are provided with food parcels (in coordination with ICRC food parcel provision)		
Activities planned	Achievements	Implementation rate
Procure 3,000 food parcels from local or international suppliers	Done	100%
Distribute 3,000 food parcels according to selection criteria at branch level	Procured, not yet distributed	50%
Conduct post distribution monitoring		0%

Non-Food Items (NFIs)

Outcome 2: The affected populations have access to essential household items to reduce their vulnerabilities		
Output 2.1: Essential household items are provided to 1,000 families (5,000 people) based on needs		
Activities planned	Achievements	Implementation rate
Procure 2,000 blankets	2,000 blankets have been distributed	100%
Procure 2,000 mattresses	2,000 mattresses have been procured	100%
Procure and pre-position 1,000 kitchen sets as preparedness stocks	Procured and currently being distributed	100%
Distribute blankets (from LRCS stock) and mattresses to most vulnerable families	2,000 blankets and mattresses have been distributed	100%

Health and Care

Outcome 3: The psychological distress caused by the situation is minimized through PSP consultations provided by the National Society.		
Output 3.1: Provision of psychosocial support activities to 1,000 affected families based on need		
Activities planned	Achievements	Implementation rate
Train 50 volunteers and prepare them to map the needs	25 volunteers will be trained in Tunis due to the security situation, one member from each branch	50%
Prepare necessary materials for the PSP activities	In progress	0%
Provide PSP consultations to traumatized families	Conducted on daily basis	100%

Outcome 4: LRCS branches and volunteers are prepared and insured		
Output 4.1: Volunteers are provided with basic safety and protection tools		
Activities planned	Achievements	Implementation rate
Procure the outfits for 200 volunteers	To be delivered end of November	50%
100 first aid kits are procured and shipped	Procured but not yet distributed	50%
Five medium size generators procured as a backup for the branches in case of electricity shortage	5 generators were distributed in the following LRCS branches: Zwara, Nalut, Zawya, Tarhuna and Beni Walid.	100%
500 volunteers insured	Done	100%

Contact information

For further information specifically related to this operation please contact:

- **IFRC Regional Representation:** Muftah Etwilb, Regional Representative North Africa, Phone: +216 58510800 , Email: muftah.etwilb@ifrc.org
- **Libyan Red Crescent Society,** Omer Budabous head of Operations , Libyan Red Crescent Society, Benghazi; Phone: +218 61 908 1582, fax: +218 91 326 0021 ; Email: libyanrc@gmail.com
- **In MENA zone Office:** Mireille Charara, DM Officer, Phone: +961 (05)428444; mob+961 71 802 918; Email: mireille.charara@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC MENA Zone:** Samah Hassoun, Senior Resource Mobilization Officer, Phone: +961 70 480 488, Email: samah.hassoun@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries)

- **In IFRC MENA Zone:** Nadine Haddad, Senior PMER Officer, Mobile +961 70 802 775, Email: nadine.haddad@ifrc.org



[Click here](#)

1. **Revised Emergency Appeal budget (if needed) [below](#)**
 2. **Click [here](#) to return to the title page**
-

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRLY001 - Libya - Complex Emergency

Timeframe: 11 Aug 14 to 11 Nov 14

Appeal Launch Date: 11 Aug 14

Annual Report

Selected Parameters

Reporting Timeframe	2014/08-9	Programme	MDRLY001
Budget Timeframe	2014/8-12	Budget	Budget9
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		379,145				379,145	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		379,145				379,145	
C4. Other Income		379,145				379,145	
C. Total Income = SUM(C1..C4)		379,145				379,145	
D. Total Funding = B + C		379,145				379,145	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		379,145				379,145	
E. Expenditure		-48,248				-48,248	
F. Closing Balance = (B + C + E)		330,897				330,897	

Disaster Response Financial Report**MDRLY001 - Libya - Complex Emergency**

Timeframe: 11 Aug 14 to 11 Nov 14

Appeal Launch Date: 11 Aug 14

Annual Report

Selected Parameters

Reporting Timeframe	2014/08-9	Programme	MDRLY001
Budget Timeframe	2014/8-12	Budget	Budget9
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)						379,145		
Relief items, Construction, Supplies								
Clothing & Textiles	40,000						40,000	
Food	144,500						144,500	
Medical & First Aid	31,901		2,874			2,874	29,027	
Teaching Materials	2,000						2,000	
Utensils & Tools	27,000						27,000	
Total Relief items, Construction, Sup	245,401		2,874			2,874	242,527	
Land, vehicles & equipment								
Office & Household Equipment	10,575						10,575	
Total Land, vehicles & equipment	10,575						10,575	
Logistics, Transport & Storage								
Distribution & Monitoring	5,000						5,000	
Transport & Vehicles Costs	22,000						22,000	
Logistics Services	11,100		1,156			1,156	9,944	
Total Logistics, Transport & Storage	38,100		1,156			1,156	36,944	
Personnel								
National Staff	1,600						1,600	
National Society Staff	3,884						3,884	
Volunteers	20,350						20,350	
Total Personnel	25,834						25,834	
Workshops & Training								
Workshops & Training	10,000						10,000	
Total Workshops & Training	10,000						10,000	
General Expenditure								
Travel	8,700		2,839			2,839	5,861	
Information & Public Relations	3,000		150			150	2,850	
Office Costs	8,195						8,195	
Communications	3,500		77			77	3,423	
Financial Charges	2,700		144			144	2,556	
Total General Expenditure	26,095		3,209			3,209	22,886	
Operational Provisions								
Operational Provisions			38,064			38,064	-38,064	
Total Operational Provisions			38,064			38,064	-38,064	
Indirect Costs								
Programme & Services Support Recove	23,140		2,945			2,945	20,196	
Total Indirect Costs	23,140		2,945			2,945	20,196	
TOTAL EXPENDITURE (D)	379,145		48,248			48,248	330,898	
VARIANCE (C - D)			330,898			330,898		

Disaster Response Financial Report

MDRLY001 - Libya - Complex Emergency

Timeframe: 11 Aug 14 to 11 Nov 14

Appeal Launch Date: 11 Aug 14

Annual Report

Selected Parameters

Reporting Timeframe	2014/08-9	Programme	MDRLY001
Budget Timeframe	2014/8-12	Budget	Budget9
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	379,145		379,145	379,145	48,248	330,897	
Subtotal BL2	379,145		379,145	379,145	48,248	330,897	
GRAND TOTAL	379,145		379,145	379,145	48,248	330,897	

EMERGENCY APPEAL

03/11/2014

MDRLY001 Libya Complex Emergency

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	0			0
Shelter - Transitional	0			0
Construction - Housing	0			0
Construction - Facilities	0			0
Construction - Materials	0			0
Clothing & Textiles	40,000			40,000
Food	144,500			144,500
Seeds & Plants	0			0
Water, Sanitation & Hygiene	0			0
Medical & First Aid	31,901			31,901
Teaching Materials	2,000			2,000
Utensils & Tools	27,000			27,000
Other Supplies & Services	0			0
Emergency Response Units	0			0
Cash Disbursements	0			0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	245,401	0	0	245,401
Land & Buildings	0			0
Vehicles	0			0
Computer & Telecom Equipment	0			0
Office/Household Furniture & Equipment	10,575			10,575
Medical Equipment	0			0
Other Machinery & Equipment	0			0
Total LAND, VEHICLES AND EQUIPMENT	10,575	0	0	10,575
Storage, Warehousing	0			0
Distribution & Monitoring	5,000			5,000
Transport & Vehicle Costs	22,000			22,000
Logistics Services	11,100			11,100
Total LOGISTICS, TRANSPORT AND STORAGE	38,100	0	0	38,100
International Staff	0			0
National Staff	1,600			1,600
National Society Staff	3,884			3,884
Volunteers	20,350			20,350
Total PERSONNEL	25,834	0	0	25,834
Consultants	0			0
Professional Fees	0			0
Total CONSULTANTS & PROFESSIONAL FEES	0	0	0	0
Workshops & Training	10,000			10,000
Total WORKSHOP & TRAINING	10,000	0	0	10,000
Travel	8,700			8,700
Information & Public Relations	3,000			3,000
Office Costs	8,195			8,195
Communications	3,500			3,500
Financial Charges	2,700			2,700
Other General Expenses	0			0
Shared Office and Services Costs	0			0
Total GENERAL EXPENDITURES	26,095	0	0	26,095
Partner National Societies	0			0
Other Partners (NGOs, UN, other)	0			0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Services Support Recovery	23,140	0		23,140
Total INDIRECT COSTS	23,140	0	0	23,140
Pledge Earmarking & Reporting Fees	0			0
Total PLEDGE SPECIFIC COSTS	0	0	0	0
TOTAL BUDGET	379,145	0	0	379,145
Available Resources				
Multilateral Contributions				0
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	0	0	0	0
NET EMERGENCY APPEAL NEEDS	379,145	0	0	379,145