

# Emergency appeal operations update

## Ukraine: Civil unrest

<b>Emergency appeal n° MDRUA007</b>		<b>GLIDE n° OT-2013-000151-UKR</b>
<b>Operations update n° 4</b>		<b>Timeframe covered by this update:</b>
<b>Date of issue: 25 March 2015</b>		<b>1 November 2014 – 28 February 2015</b>
<b>Emergency operation start date:</b>		<b>Original end date: 31 March 2015</b>
<b>13 December 2013</b>		<b>Extended end date: 31 May 2015</b>
<b>Appeal budget:</b>	<b>Appeal coverage:</b>	<b>Total estimated Red Cross and Red Crescent response to date:</b>
<b>CHF 2,294,724</b>	<b>72%</b>	<b>CHF 1,276,325 (excluding DREF allocation)</b>
<b>Disaster Relief Emergency Fund (DREF) loan received and reimbursed to the DREF account: CHF 317,790</b>		
<b>Number of people being assisted: 16,000</b>		
<b>Host National Society presence (number of volunteers, staff, branches):</b>		
<b>60,000 volunteers, 865 staff, 25 branches</b>		
<b>Red Cross Red Crescent Movement partners involved in the operation (both multilaterally and bilaterally):</b>		
<b>ICRC, American Red Cross, Red Crescent Society of Azerbaijan, Austrian Red Cross, British Red Cross, Bulgarian Red Cross, Canadian Red Cross, Chinese Red Cross, Czech Red Cross, Danish Red Cross, German Red Cross, Estonian Red Cross, Finnish Red Cross, French Red Cross, Hungarian Red Cross, Icelandic Red Cross, Red Crescent Society of the Islamic Republic of Iran, Irish Red Cross, Italian Red Cross, Japanese Red Cross, Latvian Red Cross, Luxembourg RC, Monaco Red Cross, Netherlands Red Cross, Polish Red Cross, Qatar Red Crescent, Russian Red Cross, Singapore Red Cross, Slovenian Red Cross, Slovak Red Cross, and Spanish Red Cross.</b>		
<b>Other partner organizations actively involved in the operation:</b>		
<b>State authorities, local NGOs and UN agencies, DG ECHO, Canadian Government, Czech Government, German Government, Italian Government, Japanese Government, Netherlands Government, Slovak Government</b>		

This fourth Operation Update gives an account of the humanitarian situation and the implementation of the operation between 1 November 2014 and 28 February 2015. At the same time, the International Federation of the Red Cross and Red Crescent Societies (IFRC) wishes to extend the original end date of 31 March 2015 to 31 May 2015 in the light of the prolonged conflict in the eastern parts of Ukraine.

### Appeal history

An Emergency Appeal for raising the sum of CHF 1,375,100 was launched on 12 May 2014 with the initial start-up funding of CHF 317,790 allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to enable the Ukrainian Red Cross Society (URCS) to support preparedness activities for more than 5,000 vulnerable people and provide first aid and psycho-social assistance to those affected by the conflict.<sup>1</sup> The DREF loan was reimbursed to the DREF account as per internal procedure on 31 December 2014.

The 17 September 2014 revision of the Emergency Appeal sought a total of CHF 2,294,724 by increasing the target number of beneficiaries to 16,000 people till the end of the operation with a focus on winterization and the growing needs as the conflict is evolving. According to UN sources, the number of IDPs in Ukraine was 1,134,000 as of 11 March 2015.

By this extension, the URCS's operation under the Revised Emergency Appeal will be completed by the end of May 2015. A final report will be made available three months after the end of the operation, by the end of August 2015. A further revision and extension of the Emergency Appeal is expected following the result of an IFRC scoping mission to Ukraine.

<sup>1</sup> Previous Operations Updates can be accessed by clicking [here](#).

## Summary

Since the beginning of the crisis, the Ukrainian Red Cross Society has been responding to the needs of the vulnerable people with the financial assistance and technical support of the IFRC Secretariat and the Red Cross and Red Crescent Movement. Over the past few months, the URCS placed a particular emphasis on the delivery of winterization items and the support to internally displaced people to help prepare them for the winter season. Since the beginning of April 2014, the Ukrainian National Society has assisted more than 502,400 displaced people across all Oblasts (administrative units) of the country including the city of Kyiv. The worsening situation demanded the mobilization of all available resources of the Red Cross: emergency response teams, trained volunteers and all available emergency supplies in the warehouses.



Staff from Dnipropetrovsk branch preparing for the delivery of 23 winterisation packs in Sinelnikove.  
Photo: Ukrainian RC

The regional branches of URCS collected more than 318 tons of food items, and distributed those among the displaced population. As part of its preparedness and response efforts, the Ukrainian Red Cross Society carried out a large number of first aid training sessions in 2014, both for its own emergency response teams, and for the general public. The URCS is still expanding the numbers of first aid teams and has recently established a team in Lisichansk (Luhansk Region) and Mariupol (Donetsk Region). The Ukrainian Red Cross Society is also strengthening its capacity to provide psychosocial support through trainings of staff and provision of support to the IDPs. The Ukrainian Red Cross Society is providing a variety of assistance measures for IDPs including the provision of food, clothes and shoes, blankets, heaters, hygiene products, detergents, medicine, bed linen, cooking utensils, financial aid, psychosocial support (PSS) as well as consultations about all kinds of practical and administrative matters. All those activities were implemented not only as part of the IFRC appeal, but with the direct support of other partners and by using the URCS's own resources.

## Situation analysis

The deterioration of the security situation in south-eastern Ukraine continued to escalate during the whole year of 2014 and further until the end of February 2015 and has resulted in hundreds of thousands of people fleeing the conflict area, seeking safety and shelter. More than 6,000 people have been killed and more than 10,740 have been injured since the conflict began in April 2014, and 5.1 million people are living in conflict-affected areas according to data of the United Nations. Those who decide to remain in the opposition-controlled area have only limited access to food, water and electricity, and it is extremely difficult for the humanitarian workers to reach those areas in order to provide assistance.

During the winter season, from December 2014 to February 2015, the situation continued to remain tense in the conflict zone and the adjoining regions. Particularly the period starting from 15 January 2015 marks a new phase when the military activities were resumed, which resulted in another wave of internal displacement of the residents. The arrival of a large number of displaced families during the winter created significant challenges and difficulties in the adjoining Oblasts of Kharkiv, Dnipropetrovsk, and Zaporozhia in terms of providing shelter and basic necessities. The overwhelming majority of the IDPs were evacuated as a matter of urgency, which allowed them to take with them only a minimum of personal belongings. The most urgent needs among the IDPs are shelter and medicine. With towns, districts and communities in the government-controlled areas of Luhansk and Donetsk Regions, as well as the neighbouring regions already strained of resources to assist and accommodate this new influx of displaced, districts further away from the conflict affected areas are now also seeing an increase in the number of IDPs.

At 1 March 2015, the winter season can be characterized by the following conditions for the south-eastern parts of Ukraine. The unusually mild winter weather on the territory of Ukraine that lasted from November 2014 to March 2015 largely contributed to the avoidance of a disastrous worst case scenario of frozen people in the areas affected by heavy fighting and in the neighbouring areas. The Ukrainian Government was successful in eliminating the danger of massive deaths by hypothermia among the IDPs and the residents of the conflict zones.

At the same time, the above mentioned factors deteriorated significantly during the winter season. The number of victims (dead, wounded and displaced people) has increased. The amount of damaged homes and infrastructure has grown further.

The Oblasts bordering on the conflict zone, Kharkiv Oblast, Dnepropetrovsk Oblast, and Zaporozhia Oblast, are not coping with the influx of internally displaced people, and can therefore only act as transit points for them. The need has arisen to include farther regions as receiving stations for the IDPs.



Displaced family from Donetsk City, now living in Dnipropetrovsk, receiving a winterisation pack.  
Photo: Ukrainian RC

At present, the outcome and further development of the conflict are unclear.

## Coordination and partnerships

The Ukrainian RC hosts weekly movement coordination meetings at its HQs under the chairmanship of the President of the Ukrainian RC which are attended by representatives of PNSs present in Kyiv along with the ICRC and the IFRC.

Major partnership actions between December 2014 and March 2015 were as follows.

Partner	Type of assistance (cash/in-kind)
Austrian Red Cross	In-kind donation (vouchers for construction materials for the repair of homes in Luhansk Oblast)
Chinese Red Cross	In-kind donation (contribution of medical equipment)
Czech Red Cross	In-kind donation (four ambulances and medical materials)
Danish Red Cross	In-kind donation (for capacity building in the field of psycho-social support through new infrastructures, training and dissemination with information brochures)
German Red Cross	In-kind donation (procurements and deliveries were made for the regions in the form of five automobiles, 2,000 bed linen sets, 1,000 hygiene kits and 2,000 sleeping bags)
	In-kind donation (medical equipment to the public dispensaries of Slavyansk City in Donetsk Oblast)
Luxembourg Red Cross <sup>2</sup>	In-kind donation (tents for IDPs in Kharkiv Oblast)
Medtronic Company	In-kind donation (medical appliances for patients in Odessa and Lviv)

<sup>2</sup> Since October 2014 URCS has, in collaboration with a shelter expert from Luxembourg RC, developed the rendering of humanitarian assistance to IDPs in Kharkov, Dnepropetrovsk, Zaporozhia, Luhansk and Kyiv regions.

More aid was rendered in cooperation with WHO, by which donor five mobile medical teams have been deployed since February 2015 in Donetsk Oblast, Kharkiv Oblast, Luhansk Oblast, Zaporozhia Oblast, and Dnepropetrovsk Oblast. The UNHCR donated 2,000 blankets, 2,800 bed linen sets and towels, 500 jerry cans, 40 sleeping bags and 1,000 jackets.

The ICRC is providing humanitarian assistance to affected population in Luhansk and Donetsk regions, in areas controlled by the armed opposition as well as in areas under Ukrainian government control affected by fighting along the frontline in close coordination with URCS. Where URCS volunteers are contributing to the implementation, ICRC supports them with financial incentives and training. ICRC is working with the URCS to handle tracing requests and other Restoring Family Link (RFL) needs created by the conflict in eastern Ukraine, and supporting capacity building of URCS within this area. Moreover, ICRC is supporting URCS in first aid, communication, IHL, volunteering and has purchased and donated six vehicles for the logistics need of URCS regional branches and Headquarters. Since August 2014, the ICRC has been also supporting the Donetsk and Luhansk branches, including district level branches located on territories under Ukrainian government control or under opposition control.

The Ukrainian RC is maintaining close coordination with key governmental structures on central and local levels, as well attending different information sharing meetings organized by UN and ECHO on regular basis.

### Communication

To improve communication between the regional organisations, as well as to inform its partners and the general public, the URCS has started issuing information bulletins (once in two weeks), which cover news and update the public on on-going projects including work with partners and activities within the Emergency Appeal. The information bulletin is sent to all regional branches and shared with volunteer groups through the social media and is available from <http://www.redcross.org.ua/publications.html>.

The URCS is now actively using social media, where updates on volunteer activities are regularly posted. URCS headquarter is monitoring the presence of URCS on social media and use of RC emblem. The IFRC guidelines on the use of social media were observed by the Communications Department of the URCS.

## Operational implementation

### Overall objective

*To improve the living conditions of 4,000 families (16,000 individuals) severely affected by the conflict in Ukraine and to assist them through the provision of tailored humanitarian assistance.*

## Progress towards outcomes

<b>Health and Care</b>
<b>Outcome 1: Increased readiness of Red Cross First Aid teams to provide timely first aid services for IDPs.</b>
<b>Outcome 2: The beneficiaries affected by crisis and emergency situations are provided with psychosocial support services.</b>
<b>Progress towards Outcomes</b>
<b>First Aid</b>
<p>The number of active first aid teams is 13 in total. All teams are trained and equipped in accordance with the procurements under the Emergency Appeal (tents, helmets, jackets, vests, backpacks, flashlights, thermoses and first aid kits).</p> <p>The total number of staff and volunteers trained in FA is more than 9,700 people, among them: trainer's skills improvement - 47 people; first aid instructors - 423; 12-hour trainings for population - more than 8,900 people. Altogether 25 regional first aid trainings and 2 trainings in the URCS National Committee were conducted.</p>



### Psychosocial Support

In total three trainings in psychosocial support for 36 staff and f and volunteers including first aid teams was conducted, all facilitated by URCS PSS experts.

The trainings are detailed as follows.

- (a) 14-16 November 2014 for members of FA team of Kharkov RC branch. 10 persons participated in the training: 2 staff and 8 volunteers, one volunteer works on Kharkov RC branch telephone hot line. This hot line has been established to support IDPs.
- (b) 20-22 November 2014 in Zaporozhia RC branch for 12 participants: 4 staff members from city RC branches of Berdiansk, Melitopol and Zaporozhia, one representative from FA team and 7 volunteers.
- (c) 28-30 November 2014 a training for staff and volunteers of Donetsk RC branch. 14 persons participated in the training: 10 staff members and 4 volunteers. Participants came from different cities of Donetsk region (Druzhkovka, Konstantinovka, Kramatorsk, Slaviansk, Yenakievo and Gorlovka) and one member from emergency response team of Donetsk regional RC branch. This training was especially necessary for staff and volunteers residing in the vicinity of the contact line. The training helped participants to overcome their personal anxiety and uncertainty in their abilities, and facilitated improvement to their communication skills and tolerance.
- (d) One seminar for chairpersons of regional RC branches and board members of URCS was held on 17 December 2014 in Kyiv. The objective was to provide basic information on PSS, when PSS is relevant and, why PSS is important to key decision makers within URCS. The programme also included an introduction of the training modules "Community-based psychosocial support" from IFRC PS Reference Centre. Examples of providing PSS to different target groups were presented by the chairpersons of the Dnepropetrovsk, Zhytomyr, Kyiv, Kherson regional and Kyiv city RC branches.

A special emphasis has been put on members from first aid teams in these trainings enabling them to provide psychological first aid, but also to implement structures to prevent stress and burn-out among first aid teams.

Through the PSS programme supported by Danish RC and the IFRC EA more than 400 people from the eastern regions have been provided with psychosocial support. This includes – among other things - excursions, art therapy, sand therapy, active listening and positive communication, and support groups for targeted population.

**Table 1. First aid kits procured and distributed from December 2014 to February 2015 among vulnerable people**

Item	Procured	Distributed
First aid kits for volunteers	1,000 pcs	800 pcs.

### Shelter and settlements (and household items)

**Outcome 1: Preparedness stocks of non-food items are in place to assist up to 5,000 beneficiaries, particularly with a view to responding to a potential IDP crisis.**

**Outcome 2: Emergency shelter and non-food relief item needs of the affected population are met under the national coordination mechanism.**

**Outcome 3: Target people are assisted with emergency sanitation and hygiene interventions and reached with IEC messages.**

### Progress towards Outcomes

From August 2014 to February 2015, the delivery of humanitarian aid to the internally displaced people was carried out mostly in the regions with the highest concentration of internally displaced persons. By the end of February 2015 14,455 beneficiaries from among the internally displaced people benefited from humanitarian assistance through the IFRC Emergency Appeal.

The following categories of recipients were included:

- Families with many children;
- Elderly persons without family support;
- Persons with disabilities;
- Persons who have lost their homes.

After the required tendering procedures in December 2014 – January 2015, 3,000 bed linen sets, 2,000 hygiene kits, 3,000 blankets, 1,000 electric heaters, 1,000 sleeping bags, 1,000 first aid kits were purchased from the available budget.

In the course of January and February 2015, the Red Cross activities concentrated on eight regions in Ukraine, namely the Donetsk, Luhansk, Harkiv, Dnepropetrovsk, Zaporozhia, Odessa, Nikolaev and Herson Oblasts where the delivery and distribution of family winterization packs were organized. The targeted IDPs were 1,000 families with many children, altogether 4,385 people. The composition of the family winterization packages was as follows: bed linen – 2 sets, blankets – 2 pcs, hygiene kits – 2 pcs, electric heater – 1 pc, sleeping bag – 1 pc.

Within the reporting period the URCS procured and distributed the following relief items and equipment for the branches:

**Table 2. Relief items procured and distributed from December 2014 to February 2015 among vulnerable people**

Items	Procured	Distributed
Blanket	3,000 pcs.	2,700 pcs.
Hygiene kit	2,000 pcs.	1,900 pcs.
Bed linen	3,000 pcs.	2,900 pcs.
Electric heater	1,000 pcs	950 pcs
Sleeping bag	1,000 pcs	950 pcs

### **National Society capacity building**

**Outcome 1: The disaster management capacity of the National Society to respond to the consequences of the crisis and disaster situations is strengthened.**

#### **Progress towards Outcomes**

For March - May 2015 an additional disaster management (DM) training and 2 first aid (FA) trainings are planned for regional staff and volunteers from the rapid response and first aid teams of the URCS. The main topics of the training will include Ukrainian Red Cross role, responsibilities and mandate in the National Disaster Management system.

### **Operational support services**

#### **Logistics and supply chain**

All logistics activities were undertaken in compliance with IFRC procedures and were conducted via local procurement in a transparent and cost-efficient manner during January and February 2015. No logistic support was required from the IFRC Secretariat's Global Logistic Services.

#### **Monitoring**

In February 2015 the IFRC's Programme Support delegate and the project coordinator of URCS conducted a monitoring visit to Dnipropetrovsk Region. The program included a visit to the regional

branch, visits to the humanitarian aid distribution points including social-medical centres of URCS, transit-point and a collective centre for IDPs, and monitoring on the distribution of humanitarian aid. During the visit the analysis of the first aid teams' activities and first aid (FA) trainings and the analysis of needs for region for effective assistance support to IDPs were completed.

The IFRC Secretariat's Europe Zone Head of Country Cluster for Eastern Europe and Central Asia visited Kyiv for the meetings with the National Society's leadership and program staff so as to monitor the implementation of the operation.

During the first week of March, the IFRC Secretariat's Europe Zone PMER Manager had consultations in Kyiv with the URCS's National Committee in connection with the preparations of the Operation Update of the Emergency Appeal.

## **Human resources**

The deployment of an RDRT member from the Bulgarian RC took place between 13 November 2014 and 13 December 2014, funded by the Government of Japan.

The Danish Red Cross has seconded a Programme Support Delegate to IFRC with 50% of responsibilities for the Danish RC. The IFRC Secretariat has recruited one local staff with professional background in finances so as to support the Ukrainian RC in the implementation of the EA.

There are regular visits by staff of the IFRC Europe Zone Office so as to support Ukrainian RC in the field of coordination and capacity building in communication and partnership building.

The Ukrainian RC is using a part of the funds received under the Emergency Appeal so as to support its staff in finance, programme implementation and communication.

At the time of writing the IFRC Secretariat is deploying a multi-sectorial team to Ukraine for a scoping mission with the objective to (a) review the humanitarian situation in the country on the background of the protracted crisis and drastic increase in people suffering from displacement; (b) to provide support to URCS in carrying out the assessment of the consequences to the affected population and, in close cooperation with URCS, offer guidance on future strategically directions; (c) together with URCS agree on the scope, contents and timeframe of the IFRC emergency appeal for Ukraine; (d) provide recommendations to the IFRC Secretariat's Europe Zone Office on the potential future role and presence of the IFRC Secretariat in Ukraine.

The team is undertaking strategic discussions with the leadership of the Ukrainian RC, representatives of ICRC, PNSs present in the country, UN agencies and the Government of Ukraine so as to define the future scope of the IFRC-supported humanitarian response.

Several NSs have joined the scoping mission, including Austrian RC, Finnish RC, Danish RC, Netherlands RC, and British RC offering technical expertise to the team. Through the involvement of experts from the IFRC Secretariat's Europe Zone Office, the mission consists of experts in Disaster Management, Health & Care, Water and Sanitation, Logistics, Organisational Development, Shelter, Recovery and Cash, PMER, and Finance.

## **Information technology (IT)**

Eight regional branches of the Ukrainian RC (Donetsk, Luhansk, Kharkiv, Dnipropetrovsk, Zaporozhia, Mykolaiv, Kherson and Odessa regions) have been using the computers and printers/scanners provided from the funds under the Emergency Appeal for the DM Coordinators.

## **Challenges**

During December 2014 and January 2015, the number of internally displaced people (IDPs) was steadily growing due to the escalation of the conflict, whereby a geographic expansion of the affected population could also be observed. That required from the URCS additional resources for the continuation of its assistance both in terms of materials and the provision of psycho-social support.

In connection with the tense situation, the National Society puts a great emphasis on the adequate level of trainings in Disaster Management (DM). The planned DM training has been postponed until April 2015.

In view on the deep economic recession in Ukraine, the assistance that can be rendered to the large numbers of displaced people depends on the external sources.

## Contact information

**For further information specifically related to this operation please contact:**

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.



## Disaster Response Financial Report

MDRUA007 - Ukraine - Civil Unrest

Timeframe: 13 Dec 13 to 31 Mar 15

Appeal Launch Date: 12 May 14

Interim Report

### Selected Parameters

Reporting Timeframe	2013/12-2015/02	Programme	MDRUA007
Budget Timeframe	2013/12-2015/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>2,294,724</b>				<b>2,294,724</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		186,314				186,314	
<i>Austrian Red Cross</i>		12,151				12,151	
<i>British Red Cross</i>		147,244				147,244	
<i>Canadian Red Cross</i>		64,080				64,080	
<i>Canadian Red Cross (from Canadian Government*)</i>		45,052				45,052	
<i>Danish Red Cross</i>		81,744				81,744	
<i>European Commission - DG ECHO</i>		448,298				448,298	
<i>Irish Red Cross Society</i>		1,889				1,889	
<i>Italian Government Bilateral Emergency Fund</i>		60,805				60,805	
<i>Japanese Government</i>		119,300	0			119,300	209,738
<i>Japanese Red Cross Society</i>		75,700				75,700	
<i>Other</i>		3,018				3,018	
<i>Qatar Red Crescent Society</i>		10,148				10,148	
<i>Red Crescent Society of Azerbaijan</i>		5,145				5,145	
<i>Red Crescent Society of Islamic Republic of Iran</i>		20,000				20,000	
<i>Red Cross of Monaco</i>		18,185				18,185	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		182,032				182,032	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		52,528				52,528	
<b>C1. Cash contributions</b>		<b>1,533,632</b>	<b>0</b>			<b>1,533,632</b>	<b>209,738</b>
<b>Inkind Personnel</b>							
<i>Canadian Red Cross</i>		34,813				34,813	
<i>Danish Red Cross</i>		73,573				73,573	
<i>Irish Red Cross Society</i>		7,780				7,780	
<b>C3. Inkind Personnel</b>		<b>116,166</b>				<b>116,166</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>1,649,798</b>	<b>0</b>			<b>1,649,798</b>	<b>209,738</b>
<b>D. Total Funding = B + C</b>		<b>1,649,798</b>	<b>0</b>			<b>1,649,798</b>	<b>209,738</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		1,649,798	0			1,649,798	209,738
<b>E. Expenditure</b>		-1,276,325				-1,276,325	
<b>F. Closing Balance = (B + C + E)</b>		<b>373,473</b>	<b>0</b>			<b>373,473</b>	<b>209,738</b>

## Disaster Response Financial Report

### MDRUA007 - Ukraine - Civil Unrest

Timeframe: 13 Dec 13 to 31 Mar 15

Appeal Launch Date: 12 May 14

Interim Report

#### Selected Parameters

Reporting Timeframe	2013/12-2015/02	Programme	MDRUA007
Budget Timeframe	2013/12-2015/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
<b>BUDGET (C)</b>			<b>2,294,724</b>			<b>2,294,724</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	166,375		162,974			162,974	3,401	
Clothing & Textiles	781,355		183,691			183,691	597,664	
Water, Sanitation & Hygiene	105,250		43,796			43,796	61,454	
Medical & First Aid	92,500		89,166			89,166	3,334	
Utensils & Tools	4,500		4,268			4,268	232	
Other Supplies & Services	137,550		9,822			9,822	127,728	
<b>Total Relief items, Construction, Sup</b>	<b>1,287,530</b>		<b>493,717</b>			<b>493,717</b>	<b>793,813</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	6,900		12,844			12,844	-5,944	
Office & Household Equipment			9,456			9,456	-9,456	
<b>Total Land, vehicles &amp; equipment</b>	<b>6,900</b>		<b>22,300</b>			<b>22,300</b>	<b>-15,400</b>	
<b>Logistics, Transport &amp; Storage</b>								
Distribution & Monitoring	104,000		53,904			53,904	50,096	
Transport & Vehicles Costs	3,850		3,818			3,818	32	
Logistics Services	11,650		12,277			12,277	-627	
<b>Total Logistics, Transport &amp; Storage</b>	<b>119,500</b>		<b>69,999</b>			<b>69,999</b>	<b>49,501</b>	
<b>Personnel</b>								
International Staff	268,900		161,442			161,442	107,458	
National Staff	6,250						6,250	
National Society Staff	90,550		14,812			14,812	75,738	
Volunteers	17,600		2,913			2,913	14,687	
<b>Total Personnel</b>	<b>383,300</b>		<b>179,167</b>			<b>179,167</b>	<b>204,133</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants			3,000			3,000	-3,000	
Professional Fees	35,000		28,438			28,438	6,562	
<b>Total Consultants &amp; Professional Fees</b>	<b>35,000</b>		<b>31,438</b>			<b>31,438</b>	<b>3,562</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	139,600		48,172			48,172	91,428	
<b>Total Workshops &amp; Training</b>	<b>139,600</b>		<b>48,172</b>			<b>48,172</b>	<b>91,428</b>	
<b>General Expenditure</b>								
Travel	60,500		38,392			38,392	22,108	
Information & Public Relations	47,000		11,796			11,796	35,204	
Office Costs	19,950		2,789			2,789	17,161	
Communications	29,800		2,042			2,042	27,758	
Financial Charges	1,600		2,311			2,311	-711	
Other General Expenses	8,000		96			96	7,904	
Shared Office and Services Costs	8,760		1,460			1,460	7,300	
<b>Total General Expenditure</b>	<b>175,610</b>		<b>58,886</b>			<b>58,886</b>	<b>116,724</b>	
<b>Operational Provisions</b>								
Operational Provisions			298,615			298,615	-298,615	
<b>Total Operational Provisions</b>			<b>298,615</b>			<b>298,615</b>	<b>-298,615</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	139,584		70,596			70,596	68,988	
<b>Total Indirect Costs</b>	<b>139,584</b>		<b>70,596</b>			<b>70,596</b>	<b>68,988</b>	
<b>Pledge Specific Costs</b>								

**Disaster Response Financial Report**

MDRUA007 - Ukraine - Civil Unrest

Timeframe: 13 Dec 13 to 31 Mar 15

Appeal Launch Date: 12 May 14

Interim Report

**Selected Parameters**

Reporting Timeframe	2013/12-2015/02	Programme	MDRUA007
Budget Timeframe	2013/12-2015/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,294,724</b>			<b>2,294,724</b>		
Pledge Earmarking Fee			2,445			2,445	-2,445	
Pledge Reporting Fees	7,700		992			992	6,708	
<b>Total Pledge Specific Costs</b>	<b>7,700</b>		<b>3,437</b>			<b>3,437</b>	<b>4,263</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,294,724</b>		<b>1,276,325</b>			<b>1,276,325</b>	<b>1,018,398</b>	
<b>VARIANCE (C - D)</b>			<b>1,018,398</b>			<b>1,018,398</b>		

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Reporting Timeframe	2013/12-2015/02	Programme	MDRUA007
Budget Timeframe	2013/12-2015/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	2,294,724		1,649,798	1,649,798	1,276,325	373,473	700
Subtotal BL2	2,294,724		1,649,798	1,649,798	1,276,325	373,473	700
<b>BL3 - Strengthen RC/RC contribution to development</b>							
Psychosocial support			0	0		0	209,038
Subtotal BL3			0	0		0	209,038
<b>GRAND TOTAL</b>	<b>2,294,724</b>		<b>1,649,798</b>	<b>1,649,798</b>	<b>1,276,325</b>	<b>373,473</b>	<b>209,738</b>

Distribution of materials (February-December 2014) "Ukraine: Civil Unrest" (PUA038 / MDRUA007).

Regional organizations of URCS	Helmets + Neck guards	Blankets	Electric power generator	Bed linen + Towel	Lightenings	Armbands with RC	Flags	Tents (3x3)	Tents (Japan)	Thermos for food /	Backpacks for Volunteers	Walkie Talkie	First aid kits	Jackets	Digital camera	Vests	Computer+printer	Hygiene kits	Bed linen + Towel	Family winter kit					Blankets (02.2015)	Bed linen + Towel (02.2015)	
																				Blankets (12.2014)	Bed linen + Towel (12.2014)	Hygiene kits (12.2014)	Electric Heater (12.2014)	Sleeping Bag (12.2014)			First Aid kit for Volunteers (02.2015)
1. AR Crimea																											
2. Vinnitsa	10	100		50	5	200	40	1	7	1	10	3	60	10		10											
3. Volyn	5	50		50	5	200	30	1	7	1	10	3	60	10		10											
4. Dnipropetrovsk	10	400		1000	10	200	50	3	8	3	30	4	260	30		30	1	300	200	200	200	200	100	100	100	100	100
5. Donetsk	10	500		800	10	200	40	3		3	30	5	500	30		30	1	500	500	500	500	250	250	150	100	100	
6. Zhitomir	10	100		50	5	200	30	1	7	1	10	3	100	10		10											
7. Transcarpatia	10	100		50	5	200	30	1	7	1	10	3	60	10		10											
8. Zaporizha	15	300		1000	15	200	50	1	7	1	30	0	250	30		30	1	300	150	150	150	75	75	75	75	75	
9. Ivano-Frankivsk	10	100		50	5	200	30	1	6	1	20	3	60	20		20											
10. Kiev region	10	100		50	5	200	40	1		3	30	3	60	30		30									100	100	
11. Kirovograd	10	50		50	5	200	40	1	7	1	10	3	60	10		10											
12. Lugansk	20	500		775	20	200	50	3		3	30	0	360	30		30	1	500	400	400	400	200	200	150	100	100	
13. Lviv	10	100		50	10	200	40	1	7	3	30	2	100	30		30											
14. Mikolayv	15	200		225	15	200	50	2	8	3	30	0	300	30		30	1	300	150	150	150	75	75	75	75	75	
15. Odesa	30	180		1050	30	200	50	3	7	3	30	6	300	30		30	1	300	150	150	150	75	75	75	75	75	
16. Poltava	10	100		475	5	200	30	1	7	1	20	3	60	20		20									100	100	
17. Rivne	5	50		50	5	200	30	1	7	1	10	3	60	10		10											
18. Sumy	10	100		50	10	100	30	1	7	1	20	4	60	20		20											
19. Ternopil	5	50		50	5	100	30	1	7	1	10	3	60	10		10											
20. Kharkiv	15	400		1000	15	200	50	3	8	3	30	3	300	30		30	1	300	200	200	200	100	100	100	100	100	
21. Kherson	20	150		50	20	200	50	2	7	3	30	0	250	30		30	1	300	150	150	150	75	75	75	75	75	
22. Khmelnytsky	10	50		50	5	100	30	1	7	1	10	3	60	10		10											
23. Chercasy	5	100		50	5	100	30	1	7	1	10	3	60	10		10											
24. Chernovtsi	5	50		50	5	100	30	1	5	1	10	3	60	10		10											
25. Chernigiv	10	100		50	5	200	30	1	7	2	10	3	60	10		10											
26. Kiev city	10	50		50	10	200	50	1		3	30	4	190	30		30									100	100	
27. First Aid Team				3																							
28. URCS HQ Personnel															2		2										
29. Warehouse	20	200	12	695	25	500	40		253	4	50	30	150	47		15		200	100	100	100	50	50	200			
<b>Total:</b>	<b>300</b>	<b>4180</b>	<b>15</b>	<b>7870</b>	<b>260</b>	<b>5000</b>	<b>1000</b>	<b>37</b>	<b>400</b>	<b>50</b>	<b>550</b>	<b>100</b>	<b>3900</b>	<b>547</b>	<b>2</b>	<b>515</b>	<b>10</b>	<b>3000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	