This revised Emergency Appeal seeks a total of CHF 1,095,475 to enable the IFRC to support the Mozambique National Red Cross Society (CVM) to deliver assistance and support to 17,620 people (increased from 15,000 people) over a total timeframe of 9 months (increased from 6 months), with a focus on emergency and transitional shelter, health, water and sanitation, National Society capacity building and Disaster Risk Reduction. The revision includes a further expansion of the planned emergency flood relief activities in Nampula and Zambezia Provinces, shelter support to up to 500 selected households, and cholera response activities in Tete, Nampula, Niassa and Zambezia. The total budget also includes CHF 19,809 to support the deployment of a team to support the Emergency Shelter Cluster coordination role. The planned response reflects the current situation and information available at this point of the evolving operation.

Click here for Emergency Plan of Action (EPoA)

The disaster and the Red Cross and Red Crescent response to date

- **Late November 2014 till January 2015**: period of heavy rains and storms begins
- **January 2015**: Council of Ministers declared the institutional red alert for Central and Northern provinces.
- **15 January 2015**: Mozambique Red Cross (CVM) deploys NDRTs to Zambezia and Nampula provinces
- **21 January 2015**: CHF 120,000 DREF allocated as start-up funds for the appeal operation.
- **23 January 2015**: Emergency Appeal launched for CHF 846,755
- **March 2015**: Revised Emergency Appeal issued for CHF 1,095,475

Displaced people are staying in accommodation centre in Mocuba. Photo by IFRC

The operational strategy

This operation initially focused on Zambezia Province, and while these districts are still central to the planned response, the scope is being expanded to include cholera response activities in Tete, Nampula, Niassa and Zambezia. The revision includes a further expansion of the planned emergency flood relief activities in Nampula Province to address the disaster-affected population’s survival and immediate needs through the provision of shelter and relief items, sanitation, hygiene promotion and health promotion for up to 3,524 households (17,620 people) in Mopeia, Maganja da Costa, Namacurra and Mocuba of Zambezia Province and Monapo of Nampula Province for a period of nine months, and to support up to 500 selected households in Zambezia will receive construction materials for shelter recovery. In the final assessment, 3,000 households will be targeted to receive the full range of the assistance and a further 524 will receive shelter kits and other activities such as health and care, water, sanitation and hygiene promotion. This is due to the support this additional group will receive, in terms of NFIs from other actors.

Needs assessment and beneficiary selection

CVM staff and volunteers have carried out detailed assessments, together with RDRT members and have focused their assessments on those affected but living outside accommodation centres, those who have not received much assistance from other organizations, those who experience financial constraints, which hamper their ability to rebuild their houses, and those who have limited or no access to other assistance. They have also taken into account the
National Society’s capacity to deliver in each area. The table below summarizes the results of these assessments and the revised beneficiary numbers.

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<th>Targeted provinces</th>
<th>Targeted districts</th>
<th>N° of households</th>
<th>N° of people</th>
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The beneficiaries affected by the floods were identified through joint assessments by the CVM and local disaster management committees based on the selection criteria below:

- Orphans and vulnerable children
- Female-headed households and pregnant / lactating women
- Elderly people
- People with disabilities
- Chronically ill people
- Children-headed households

The vulnerabilities of the affected population are layered and multi-faceted. The operational response is based on ensuring that programmes are aligned with IFRC’s commitment to take into account gender and diversity (for example by targeting female-headed households, pregnant or lactating women, and men and boys made vulnerable by the disaster).

### Coordination and partnerships

In the early phase of the flood emergency, with the support of the IFRC’s Southern Africa Regional Office and the IFRC African Zone Disaster Management Unit (DMU), the Mozambique Red Cross Society (CVM) deployed National Disaster Response Team (NDRT) members to join multi-sectoral teams from other humanitarian organisations to undertake the following activities:

- Participation at the National Disaster Management Institute’s (INGC’s) Technical Council for Disaster Management, Humanitarian Country Team (HCT) and other forum/meetings at various levels;
- Coordination of the Emergency Shelter Cluster in country;
- Participation in damage and needs assessments with the support of its volunteer network;
- Continuous monitoring of the situation and sharing of information with other partners, including monitoring the health status of affected population bearing in mind the likelihood of water borne disease outbreaks;
- Reactivation of Local Disaster Management Committees in the affected areas;
- Dissemination of health, hygiene promotion, and early warning to the communities living in risk areas;

More than 250 CVM volunteers have been mobilized and continue to participate in the emergency response operation and related cholera response in Zambezia province, and the other cholera affected provinces of Tete, Nampula, and Niassa. CVM staff and volunteers continue to be involved in distribution of emergency supplies,
training and assistance in shelter related activities and health promotion related to health, water and sanitation. In some communities planning for recovery activities, especially in the area of shelter has begun.

Partner National Societies are working closely with the National Society, supporting different areas which best align with their area of expertise to better address the humanitarian response. The Spanish Red Cross has provided support in the form of one staff person to support humanitarian coordination in the provincial branch office in Quelimane, and both the Danish and Spanish Red Cross have provided coordination and planning support.

In the early stage of the response, one IFRC Shelter Cluster Coordinator was deployed to Zambezia for five weeks to assist the National Society and other partners in meeting shelter and non-food item needs. Within the cluster, CVM, IOM and UN-Habitat continue to work together on coordinating and participating in joint assessments with the Government and other groups, and in the distribution of emergency shelter and basic NFIs, technical support such as on the job training, use of awareness materials etc.

Proposed sectors of intervention

Areas common to all sectors

Outcome 1: Outcome 1: The operation is implemented to reflect the needs of the affected beneficiaries

Output 1.1: Assessments are conducted and coordination is utilized to inform on the situation the emergency plan of action, immediate risks, damages and potential needs of the affected families using agreed upon guidelines

Activities planned:

- Deployment of local staff to conduct rapid needs assessment
- Contribution to inter-agency multi-sectorial assessment and in-country coordination
- Field visits of HQ staff for distributions, monitoring and technical support (DM, Health, WATSAN)
- Field visits for branch staff to support distributions, provide technical support and communicate with beneficiaries (DM, Health, WATSAN)
- Monitoring of service delivery and beneficiary communications
- Final evaluation

Health & care

Outcome 2: To reduce the risk of communicable diseases within the targeted communities

Output 2.1: Community-based health promotion and disease prevention activities are conducted with 3,524 households, of which 3,000 targeted families will receive NFIs

Activities planned:

- Communicable disease sensitization sessions with targeted beneficiaries
- Mosquito nets are procured and distributed with sensitization activities conducted jointly (3,000 households, 2 per household)
- Training of 300 volunteers in cholera prevention and hygiene promotion in Tete, Nampula, Niassa and Zambezia
- Cholera prevention and hygiene promotion activities conducted by 300 volunteers in Tete, Nampula, Niassa and Zambezia
• Production of IEC materials for cholera prevention and hygiene promotion for Tete, Nampula, Niassa and Zambezia

• Health promotion in cholera affected communities provided by CVM volunteers

• Health promotion on HIV and prevention of water related disease in resettlement areas

• Support by CVM to CLGC (Local Disaster Management Committee) members in health and care promotion sensitization sessions

• Health technician recruitment for CVM to coordinate cholera related issues and participate in health cluster coordination.

Output 2.2: Target population is provided with rapid medical management of injuries and illness

Activities planned:
• Establish 1 First Aid post in Mocuba in partnership with the Ministry of Health
• Procure 120 First Aid bags for volunteers
• CVM volunteers providing services to first aid posts in reception centres (5)

Outcome 3: Reduce the risk of waterborne and water related diseases in targeted communities

Output 3.1: Adequate water, sanitation, and hygiene promotion which meets Sphere standards in terms of quantity and quality provided to 3,524 households, of which 3,000 targeted families will receive NFIs

Activities planned:
• Continuously monitor the water, sanitation and hygiene situation in targeted communities and coordinate with other WatSan actors on target group needs and appropriate response
• Train population of targeted communities on safe water storage and safe use of water treatment products
• Procurement and distribution of 500 latrine slabs
• Train population of targeted communities in construction and maintenance of 500 household latrines
• House to house health and watsan promotion in cholera prevention
• Opening of 98 safe sites for disposal of garbage
• 500 plastic slabs to be coordinated with WASH cluster/INGC for use in latrine construction
• Provision of plastic roles for latrine construction
• Distribution of 3,000 jerry cans for water storage
• Monitor treatment and storage of water through household surveys and household water quality tests
• Distribution of 3,000 plastic buckets
• Monitor quality and use of household latrines
• Distribution of 9,600 soap bars
Shelter and settlements (and household items)

Outcome 4: To improve living conditions through provision of adequate shelter during the emergency and early recovery period for the flood-affected households

Output 4.1: 3,524 displaced families are provided with shelter items/materials in coordination with the local authorities and humanitarian partners

Activities planned:
- Distribution of 3,524 shelter kits
- Procurement and distribution 6,000 blankets (2 per household), 3,000 kitchen kits, and housing material for 500 households
- Construction of 130 kitchen areas for families
- CVM volunteers to help in construction of shelters
- Hiring local shelter officer for assessment and house construction
- PASSA training and consultation workshops with beneficiaries and other stakeholders.

Institutional preparedness & capacity development

The overall goal of the institutional preparedness and capacity development component is to strengthen the National Societies preparedness for future disasters. CVM visibility and response capacity is to be enhanced to be ready for future disasters.

Outcome 5: Strengthening CVM capacity for emergency operations at the National Level.

Output 5.1: 300 volunteers are trained and equipped to respond to the emergency needs in the targeted regions

Activities planned:
- 300 volunteers are trained and mobilised to respond to the emergency, including the cholera response
- A basic training/refresher for 50 of the volunteers will be carried out in the further technical areas of health, water and sanitation, shelter, telecommunications and hygiene promotion
- Procurement of 600 bibs for volunteers (two per volunteer), 50 CVM flags, 300 gum boots for volunteers and staff, 300 rain covers, 10 megaphones and batteries, and 300 lanterns for volunteers
- Recruitment of 2 DM technicians to support the operation

Community preparedness, climate change & risk reduction

Outcome 6: Strengthening affected communities’ capacity to prepare and respond to floods/storms in the future

Output 6.1: Volunteers in the community are trained and equipped to respond to potential emergencies

Activities planned:
- Establishment and training of community based disaster response teams (CBDRT) in disaster management
- Procurement and distribution of response equipment to established and trained CBDRT
Programme support services

- Communications: The Mozambique Red Cross Society, with support from IFRC regional and zone communications, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response.

- Information technology (IT) and telecommunications: the necessary IT equipment will be procured and maintained by the local staff.

- Administration and finance: Office equipment such as laptops will be bought for project staff to support the implementation, particularly in Zambezia. CVM is well aware that a very high standard of financial management will be expected for this operation, and has already begun recruiting additional qualified staff. The IFRC SARO will support with regular visits by the Finance Officer.

- Human resources: Key technical staff and volunteers for the successful operation will include the following: 300 volunteers will be engaged to carry out shelter construction, distributions, assessments loading and offloading. They will require insurance, travel costs, allowances and refreshments during the operation; 15 staff members at HQ and province level required for this operation continue; some of whom are NDRT and will participate in the operation as required and in rotation. The operation will cover four provinces of Tete, Nampula, Niassa and Zambezia (Cholera operations) and Nampula and Zambezia (for Floods operations). Three field officers to be recruited for six months to assist the National Society and the Operations Manager to execute the plan of action.

- Logistics: Logistics planning to support the operation including procurement and stock management is a vital and integral part of the plan, in order to ensure that the large quantities of relief items are delivered in the right locations, at the right time and to the right quality. There is a need to have one experienced logistics delegate to travel to Mozambique periodically to assist the National Society, particularly the National Society logistics office.

- Reporting, monitoring and evaluation: PMER will continue to be key to ensuring evidence based reporting, upholding accountability and compliance to the established standards. Although some communities may be transitioning to a recovery phase, the disaster situation continues to evolve with recent developments such as cholera outbreaks in four provinces and significant flooding and displacement of population in Nampula province. In this regard, monitoring is required regularly to track the effects and impact of response actions, track progress of activities and the delivery of outputs and to track beneficiary perceptions and satisfaction on the assistance being provided. An operational review/lessons learnt workshop will be carried out with technical support from the IFRC Zone and SARO at the end of the operation to provide recommendations for future interventions.

See IFRC Secretariat budget (Annex 1) below or details.

Walter Cotte
Under Secretary General
Programme Services Division

Elhadj Amadou As Sy
Secretary General
Contact Information

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**How we work**

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)](#) in delivering assistance to the most vulnerable. The IFRC’s vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

- Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
- Enable healthy and safe living.
- Promote social inclusion and a culture of non-violence and peace.
## Revised Budget Summary

**MDRMZ011**

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### Available Resources

- **Multilateral Contributions**: 0
- **Bilateral Contributions**: 0

### NET AVAILABLE RESOURCES

- **0**

### NET EMERGENCY APPEAL NEEDS

- **1,075,666**