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# Emergency Plan of Action – Final report

## Occupied Palestinian Territory (Opt)

### Cold wave, January 2015

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF n° MDRPS010</b>	<b>GLIDE n° CW-2015-000002-PSE</b>
<b>Final Report</b> <b>Date of issue: 22 June 2015</b>	<b>Timeframe covered by this update: 3 months</b> <b>(2 February – 1 May, 2015)</b>
<b>Operation start date: 02/02/15</b>	<b>Operation timeframe: 3 months</b>
<b>Overall operation budget: CHF 182,459</b>	
<b>N° of people being assisted: 9,104 people</b>	
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Host National Society: Palestine Red Crescent Society (PRCS), with 37 branches, 7,000 active volunteers and additional 5,000 considered as reserve volunteers, 1,600 employees. PRCS maintains branches in Lebanon, Syria, Iraq and Egypt. IFRC and ICRC are actively involved for coordination.	
<b>Other partner organizations actively involved in the operation:</b> Civil Defence, OCHA (shelter cluster)	

## A. Situation analysis

### Description of the disaster

An exceptional winter storm, namely 'Huda', among the strongest recorded in recent years hit the occupied Palestinian territory on January 6, 2015, bringing heavy snow, rainfall, high winds and freezing temperatures that lasted for five days.

The storm generated flooding in several areas of Palestine and temporarily displaced thousands of people, causing the death of three children and an adult thereby forcing the Palestinian authorities to declare a state of emergency.

The storm mostly affected the Bedouin communities and Gaza strip since large number of houses are made of plastic sheets or metal plates roof.



*PRCS DM team carrying relief items to the affected areas. Photo: PRCS*

Gaza and West Bank were particularly affected, further exacerbating the already poor humanitarian situation. In Gaza strip, thousands of people remain displaced due the heavy house destruction following the recent conflict. Acute fuel and energy crisis worsened the situation as gas stations in the Gaza Strip had no fuel to provide for the people to operate their own generators and the cooking gas stations were empty as well. Furthermore, heavy flooding has also resulted in the displacement of approximately 10,000 people to temporary shelters and relatives' homes.

In the West Bank, heavy rainfall has caused flooding and damage to homes. Electricity outages have been widespread, including 80 per cent of Ramallah City during the first day of the storm, among many other areas.

A second snow and heavy rain storm hit the West Bank and Gaza during 19- 23 February 2015. The heavy rain and snow generated floods in several parts of Palestine, affecting especially internally displaced people with scarcity of non-food items and lack of heating tools.

The Bedouin communities, as well as the areas surrounded by separation wall, have been the most affected in West Bank.

## Summary of response

### **Palestine Red Crescent Society (PRCS) response**

The Palestine Red Crescent Society (PRCS) is mandated by the Palestinian Authority to provide national ambulance and pre-hospital emergency services in the occupied Palestinian territory (oPt) and health services in the Diaspora.

Since the beginning of the emergency, on 6 January 2015, the PRCS operation rooms, branches, primary health care centres (PHCs), emergency medical services (EMS) and volunteer networks were activated to respond to the affected people as well as to cover the increasing number of emergency calls to PRCS.

Responding to the situation, PRCS undertook a rapid needs assessment and revised the vulnerability and capacity assessment (VCA) that were previously prepared to better respond to the crisis. After intensive consultations with the various actors in the field, and based on the immediate responses to the humanitarian calls, PRCS identified the needs of the community facing this cold wave, both in the West Bank and the Gaza Strip.

The conducted needs assessment focused on two major needs:

1. Relief and shelter – non-food items (NFIs) including: tarpaulins, tents, plastic sheets, hygiene kits, kitchen kits, mattresses, and blankets among several other items.
2. The costs of logistics, vehicles, food and transportation of volunteers who will participate in the intervention among the various areas.

During the first emergency in January 2015, PRCS distributed relief goods that was hold as emergency stocks in its warehouses **to 6,851 people (1,130 families)** :

For the second emergency, 19 February 2015, the operation rooms, branches, PHC centres, EMS and volunteers' network were activated to respond to the affected people as well as to cover the increasing emergency calls to PRCS.

Regions/ Item	Families	People	Winter blankets	Mattresses	Kitchen sets	Hygiene kits	Kerosene Heaters	Tarpaulins	Tents	Pillows
Middle area	92	579	579	34	30	56	60	100		6
Southern area	150	925	925	224	100	150	98	107	16	20
Northern area	263	1335	423	251	67	254	150	263	30	40
Gaza strip	625	4012	182	257	11	204		703		
<b>GRAND TOTAL</b>	<b>1,130</b>	<b>6,851</b>	<b>2,109</b>	<b>766</b>	<b>208</b>	<b>664</b>	<b>308</b>	<b>1,173</b>	<b>46</b>	<b>66</b>

PRCS team conducted needs assessment focused on relief and shelter – NFIs including: tarpaulins, tents, plastic sheets, hygiene kits, kitchen kits, mattresses, and blankets among several other items. PRCS distributed relief goods during the second cold wave to about **350 families** as per the following table:

Location	Family	People	Winter blanket	mattress	Kitchen sets	Hygiene kits	Kerosene heaters	Tarpaulin	Tent	Pillows	Jerry can
Middle area	35	166	109	13	3	3	1	37			
Southern area	24	163	74	51	7	7	1	28	6	7	
Northern area	41	224	167	110	14	15	2	7			
Rafah	50	354	150					50			50
Khan Younis	60	412	180					60			60
Middle Gaza	10	72	30					10			10
Gaza	100	667	300					100			100
North Gaza	30	195	90					30			30
<b>GRAND TOTAL</b>	<b>350</b>	<b>2,253</b>	<b>1,100</b>	<b>174</b>	<b>24</b>	<b>25</b>	<b>4</b>	<b>322</b>	<b>6</b>	<b>7</b>	<b>250</b>

An initial DREF was launched on the 2<sup>nd</sup> of February 2015 for **CHF 147,131** to cover **1,130** families. A revision of budget and activities was undertaken on the 26<sup>th</sup> of March 2015, including a second operation for cold wave. As a result, a second allocation was approved on 27 March 2015 for **CHF 35,328** to cover additional **350** families. Therefore the total allocation of the DREF remained as **CHF 182,459**, in order to assist **1,480** families.

### Overview of Red Cross Red Crescent Movement in country

The International Committee of the Red Cross (ICRC) intervention in oPt focuses on emergency health and care, by supporting the PRCS' EMS on annual basis and Ministry of Health (MoH) hospitals when needed, NFI distribution, protection of civilians and assistance of persons affected by armed conflict, in addition to dissemination of International Humanitarian Law to all fighting parties and conducting visits to detainees, as well as water and sanitation activities.

The International Federation is present in Palestine to support PRCS's development and to promote enhanced and coordinate disaster preparedness in case of disasters and emergencies in addition to longer term organizational development, capacity building and resilience.

Building on the experiences of the past and taking into account the need to work jointly to face emergencies, PRCS, ICRC and IFRC work together to consolidate their various methods for assistance and to avoid overlapping. The present DREF constitutes immediate support to PRCS to strengthen its operational capacity to enable the PRCS to continue responding to the most urgent humanitarian needs.

There are currently ten partner National Societies with presence in oPt and cooperating with the PRCS in a series of programs: Danish, German, Italian, Netherlands, Norwegian, Qatari, Spanish, Swedish, Turkish and Emirates Red Cross Red Crescent National Societies.

In terms of coordination PRCS organizes partner meetings with currently present National Societies, IFRC and ICRC for updating on the situation and coordinate efforts.

The PRCS had also bilateral meetings with all of its partners and establishes coordination mechanisms among headquarters and branches for need assessment and response.

## Overview of non-RCRC actors in country

The PRCS, together with IFRC and ICRC, is coordinating efforts and sharing operational information with inter-agency partners including UN OCHA (The United Nations Office for the Coordination of Humanitarian Affairs).

PRCS held several meetings with WHO (World Health Organization) and MoH related to support Area C on health, nutrition, psychosocial programme support and resilience. The coordination is focused on the intervention with mobile clinics and also relief support in order to prevent duplication of efforts and promote division of tasks.

PRCS also works in coordination with UNRWA (The United Nations Relief and Works Agency for Palestine Refugees in the Near East) for transport of fuel for EMS.

PRCS is working with the MoH at national and local level with hospitals for coordination in terms of sharing information on capacity of hospitals and the injured transported by PRCS ambulances.

In Gaza strip, local emergency coordination mechanisms of the Palestine Civil Defence (PCD) and the PRCS were assigned and alerted to provide first response.

## Needs analysis and scenario planning

Since the beginning of the cold wave that swept through Palestine on the 6 of January, 2015, the populations in various areas of the Palestinian Territory suffered from the harsh consequences, especially floods in the Gaza Strip, the Jordan valley, areas around the separation wall, in addition to other vulnerable areas across the West Bank. The Palestinian Government called for collaboration and common efforts to support the affected populations. OCHA also called for intensive cooperation between the various local and international organizations to face the current challenges. Severe meteorological conditions are likely to last until the end of February.

Responding to the situation, PRCS undertook rapid needs assessment and revised the vulnerability and capacity assessment (VCA)s tool ,previously prepared, in order to have a better response to the crisis to better respond to the crisis. After intensive consultations with the various actors in the field, and based on the immediate responses to the humanitarian calls, PRCS was been able to identify the needs of the community in facing this cold wave, both in the West Bank and the Gaza Strip.

The conducted needs assessment focused on two major needs:

1. Relief and Shelter - NFIs, including: tarpaulins, tents, plastic sheets, hygiene kits, kitchen kits, mattresses, and blankets among several other items.
2. The logistics cost, vehicles, food and transportation of volunteers participating in the intervention in different areas.

Based on the need assessments conducted during first and second cold wave the total number of beneficiaries reached by PRCS has been:

<i>Location/ Item</i>	<b>Families</b>	<b>People</b>
<b>Middle area</b>	127	745
<b>Southern area</b>	174	1,088
<b>Northern area</b>	304	1,559
<b>Gaza Strip</b>	875	5,712
<b>GRAND TOTAL</b>	<b>1,480</b>	<b>9,104</b>

## B. Operational strategy and plan

### Overall Objective

The living conditions of the population in the affected areas have improved by receiving needed support to cope with the effects of the winter storms through provision of NFIs and emergency shelter.

To this end, PRCS provided relief and shelter assistance to **1,480** affected families in coordination with relevant actors, such as Civil Defence, ICRC, OCHA, UNRWA among others.

At the same time PRCS will sensitize population on key prevention actions through awareness raising communication.

### Proposed strategy

The DREF request targets the replenishment of PRCS stocks for what has been distributed to families affected by the winter storm Huda and the second cold wave in February.

Moreover the DREF support helped PRCS emergency teams to respond to future emergencies and raise awareness in the communities on basic safe shelter. TV spots, of around 30 to 40 seconds was produced in order to enhance knowledge on safe shelter, awareness on storm preparedness and safer guides, and first aid. They broadcasted in partnership with national and local TV channels with a frequency of 2-3 times a day during winter season and it will be used next season for preparedness purposes.

The key activities planned as part of this operation are:

- Revision of initial need assessment in target areas according with updated situation
- Procurement of supplies
- Replenishment of the PRCS emergency stocks already distributed
- Equip PRCS teams of volunteers
- TV shoots production (public service announcements) and broadcasting for awareness raising
- Ongoing assessment of needs according to the evolving situation
- Monitoring, evaluation and reporting

### Operational support services

#### Human resources

The PRCS deployed 600 volunteers that run the operation together with technical staff from disaster management, logistics, PSP and health.

The cost of volunteers' meals, transport, and other incentives, as well as the insurance under IFRC insurance scheme, is included under this DREF operation.

The operation covers, as well, the cost of one additional PRCS staff (part time) in order to support the administrative and financial management of the operation.

IFRC country representation supported the follow up and reporting of the operation.

#### Logistics and supply chain

Logistic support to the intervention has been provided following IFRC procedures to source and procure relief items and to ensure the efficient and timely distribution to affected beneficiaries. IFRC in the country and MENA Zone will support PRCS when needed.

#### Information technologies (IT)

The cost of communications is included in the running cost of the operation.

## **Communications**

Information on the operation is being done in coordination with the IFRC and Movement partners in order to highlight the response to the humanitarian needs and the evolving and emerging humanitarian concerns. IFRC in the country and MENA Zone will provide support to PRCS when needed.

## **Security**

In order to carry out the planned activities, the PRCS coordinated with ICRC in order to evaluate evolving security situation.

## **Planning, monitoring, evaluation, & reporting (PMER)**

PMER is crucial to the delivery of the planned operation to ensure evidence-based reporting, upholding accountability and compliance with the established standards. In this regards monitoring was done regularly by the PRCS to track the effects and impact of response actions, track progress of activities and the delivery of outputs.

## **Administration and Finance**

The PRCS is responsible for managing the funds in the oPt in accordance with standards practices for IFRC on operational transfers, based on the requirements and justifications specified in the letter of agreement to be signed between the National Society and IFRC for the implementation of the project. The cost of a temporary administration and finance officer at PRCS is covered during the duration of the operation to support on the financial recording and reporting.

The IFRC through country representation and finance department in MENA Zone provided necessary operational support for review, validation of budgets, bank transfers, and technical assistance to the National Societies on procedures for justification of expenditures, including the review and validation of invoices.

## C. Detailed Operational Plan

### Programming / Areas Common to all Sectors

**Outcome 1: A situation and need assessment is undertaken in the target areas, including humanitarian situation, target beneficiaries and access to items**

Quality programming	
Outputs	
<b>Output 1.1</b> Detailed assessment is finalized	
Activities	% achievement
Revise the needs assessment and situation analysis conducted in close coordination with branches, RCRC Movements, and Civil Defence	100%
Revise the plan of action	100%
Conduct continuous assessment	100%
Set a communication strategy	100%
Progress towards outcomes	
<i>Need assessment has been undertaken for first and second cold wave and plan of action has been monitored.</i>	
<i>Communication material has been produced and web stories have been published. (<a href="http://www.palestinercs.org">www.palestinercs.org</a>) and (<a href="http://www.ifrc.org">www.ifrc.org</a>)</i>	

**Outcome 2: Result based management is ensured through monitoring and evaluation**

Monitoring and Evaluation	
Outputs	
<b>Output 2.1</b> Regular project monitoring of the activity is insured	
Activities	% of achievement
Conduct follow-up meetings between PRCS and IFRC	100%
Produce and update bulletin	----
Produce an operations update	100%
Produce a final report	100%
Progress towards outcomes	
<i>Meetings were regularly conducted between PRCS and IFRC.</i>	
<i>An operations update was also produced in March, 2015.</i>	
<i>Final report being issued at the end of the operation.</i>	

**Outcome 1: The immediate shelter needs of the target population are met.**

**Emergency shelter**

**Outputs**

**Output 1.1** Emergency shelter assistance (tarpaulins and tents) is provided to **1,480 families**

Activities	% of achievement
Distribution shelter items based on need assessment	100%
Procure tents and tarpaulins to replenish the preparedness stock distributed	100%
Monitor the distribution to ensure appropriate use of the shelter items and any follow up support needed	100%

Progress towards outcomes

*Distribution has been undertaken during the emergency operations.*

*Procurement of 46 tents and 1,522 tarpaulins has been finalized and material received in warehouse, items have been revised according to budget and exchange rates.*

*Monitoring has been done during the emergency and following days with the affected families.*

**Non-food items**

**Outputs**

**Output 1.2** Essential non-food items are provided to 1,480 families

Activities	% of achievement
Distribute relief items based on need assessment	100%
Purchase mattress, blankets, heaters, kitchen sets and hygiene kits to replenish the preparedness stocks distributed	100%
Monitor the distribution to ensure appropriate use of the non-food items and any follow up support needed	100%

Progress towards outcomes

*Distribution has been undertaken during the emergency operations.*

*Procurement has been done and items have been revised according to budget and exchange rates and orders have already been sent to suppliers.*

*The following number of mattresses, hygiene kits, kitchen sets and heaters and blankets has been received.*

Items	Quantity
Mattresses	795
Hygiene kits	500
Kitchen sets	200
Heaters	304
Blankets	3,100

*Monitoring has been done during the emergency and following days with the affected families.*

## Awareness

### Outputs

**Output 1.3** Awareness of target communities on basic safe shelter and settlement is raised

Activities	% of achievement
Produce TV spots (awareness purposes)	100%
Ensure the broadcasting of TV spots	On going

Progress towards outcomes

*The animation TV spots based on prevention of main accidents which were reported to the EMS during cold wave, such as suffocation by heaters, fires, burn, fractures have been prepared.*

*However, due to delays in procurement procedures, the TV spots have been produced at the end of the operation period and hence will be broadcasted in the coming months and will serve as awareness for future emergencies. Expectation is to be ready by end of July 2015.*

*The disaster management team is now following up with various media houses to ensure the broadcasting of the TV spots as awareness programmes.*

### D. Budget

Budget has been revised in order to cover replenishment of stock for the two cold waves during the period. The revision affected most of the relief items, transport and volunteer incentives.

Please see **National Society revised budget [here](#), net of PSSR.**

Please see the **financial report [here](#).**

## Contact information

**For further information specifically related to this operation please contact:**

- **PRCS:** Dr. Khaled Joudeh, Director General, email: [joudehk@palestinercs.org](mailto:joudehk@palestinercs.org), phone: +972 2 240 65 15; fax +972 2 240 21 08;
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- **IFRC MENA Zone:** Mireille Charara, Disaster management officer, phone: +961 71 802 918, email: [mireille.charara@ifrc.org](mailto:mireille.charara@ifrc.org)
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### **For Resource Mobilization and Pledges:**

- **In IFRC MENA Zone:** Samah Hassoun, Senior Resource Mobilization Officer, Phone + 961 70 480 488, Email: [samah.hassoun@ifrc.org](mailto:samah.hassoun@ifrc.org)

### **For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries)**

- **In IFRC MENA Zone:** Nadine Haddad, Senior PMER Officer, Phone +961 70 802 775, Email: [nadine.haddad@ifrc.org](mailto:nadine.haddad@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

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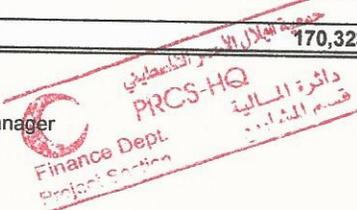
# DREF OPERATION - NATIONAL SOCIETY REPORT

17/06/2015

MDRPS010 Palestine Cold Wave 1+2

Budget Group	BUDGET CHF	EXPENSES CHF
500 Shelter - Relief		
501 Shelter - Transitional	87,082	89506.58
502 Construction - Housing		
503 Construction - Facilities		
505 Construction - Materials		
510 Clothing & Textiles	29,473	29,029
520 Food		
523 Seeds & Plants		
530 Water, Sanitation & Hygiene	8,594	6,105
540 Medical & First Aid		
550 Teaching Materials		
560 Utensils & Tools	22,129	22,507
570 Other Supplies & Services		
578 Cash Disbursements		
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>147,278</b>	<b>147,148</b>
580 Land & Buildings		
581 Vehicles		
582 Computer & Telecom Equipment		
584 Office/Household Furniture & Equipment		
587 Medical Equipment		
589 Other Machinery & Equipment		
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>0</b>	<b>0</b>
590 Storage, Warehousing		
592 Distribution & Monitoring		
593 Transport & Vehicle Costs	5,252	5,252
594 Logistics Services		
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>5,252</b>	<b>5,252</b>
600 International Staff		
661 National Staff		
662 National Society Staff	1,313	2,292
667 Volunteers	12,717	13,043
<b>Total PERSONNEL</b>	<b>14,030</b>	<b>15,335</b>
670 Consultants		
750 Professional Fees		
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>0</b>	<b>0</b>
680 Workshops & Training		
<b>Total WORKSHOP &amp; TRAINING</b>	<b>0</b>	<b>0</b>
700 Travel		
710 Information & Public Relations	2,188	1,713
730 Office Costs		
740 Communications	875	875
760 Financial Charges	700	
790 Other General Expenses		
799 Shared Office and Services Costs		
<b>Total GENERAL EXPENDITURES</b>	<b>3,763</b>	<b>2,588</b>
830 Partner National Societies		
831 Other Partners (NGOs, UN, other)		
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>
599 Programme and Services Support Recovery	0	
<b>Total INDIRECT COSTS</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSES</b>	<b>170,323</b>	<b>170,323</b>

Approved by: Ilham Farahati  
PRCS Financial Project Manager



**Disaster Response Financial Report**

MDRPS010 - Palestine - Cold Wave

Timeframe: 02 Feb 15 to 02 May 15

Appeal Launch Date: 02 Feb 15

Final Report

**Selected Parameters**

Reporting Timeframe	2015/02-2015/05	Programme	MDRPS010
Budget Timeframe	2015/02-2015/05	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		182,459				182,459	
<b>B. Opening Balance</b>							
<b>Income</b>							
<u>Other Income</u>							
<i>DREF Allocations</i>		182,459				182,459	
<b>C4. Other Income</b>		182,459				182,459	
<b>C. Total Income = SUM(C1..C4)</b>		182,459				182,459	
<b>D. Total Funding = B + C</b>		182,459				182,459	

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		182,459				182,459	
<b>E. Expenditure</b>		-182,459				-182,459	
<b>F. Closing Balance = (B + C + E)</b>		0				0	

## Disaster Response Financial Report

MDRPS010 - Palestine - Cold Wave

Timeframe: 02 Feb 15 to 02 May 15

Appeal Launch Date: 02 Feb 15

Final Report

### Selected Parameters

Reporting Timeframe	2015/02-2015/05	Programme	MDRPS010
Budget Timeframe	2015/02-2015/05	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>						<b>182,459</b>	<b>182,459</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	87,082							87,082
Clothing & Textiles	29,473							29,473
Water, Sanitation & Hygiene	8,594							8,594
Teaching Materials	2,188							2,188
Utensils & Tools	7,108							7,108
Other Supplies & Services	15,021							15,021
<b>Total Relief items, Construction, Sup</b>	<b>149,466</b>							<b>149,466</b>
<b>Logistics, Transport &amp; Storage</b>								
Transport & Vehicles Costs	5,252							5,252
<b>Total Logistics, Transport &amp; Storage</b>	<b>5,252</b>							<b>5,252</b>
<b>Personnel</b>								
National Society Staff	1,313							1,313
Volunteers	12,717							12,717
<b>Total Personnel</b>	<b>14,030</b>							<b>14,030</b>
<b>General Expenditure</b>								
Travel	1,000		1,000			1,000		0
Communications	875							875
Financial Charges	700							700
<b>Total General Expenditure</b>	<b>2,575</b>		<b>1,000</b>			<b>1,000</b>		<b>1,575</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			170,323			170,323		-170,323
<b>Total Contributions &amp; Transfers</b>			<b>170,323</b>			<b>170,323</b>		<b>-170,323</b>
<b>Indirect Costs</b>								
Programme & Services Support Recove	11,136		11,136			11,136		0
<b>Total Indirect Costs</b>	<b>11,136</b>		<b>11,136</b>			<b>11,136</b>		<b>0</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>182,459</b>		<b>182,459</b>			<b>182,459</b>		<b>0</b>
<b>VARIANCE (C - D)</b>			<b>0</b>			<b>0</b>		<b>0</b>

**Disaster Response Financial Report**

MDRPS010 - Palestine - Cold Wave

Timeframe: 02 Feb 15 to 02 May 15

Appeal Launch Date: 02 Feb 15

Final Report

**Selected Parameters**

Reporting Timeframe	2015/02-2015/05	Programme	MDRPS010
Budget Timeframe	2015/02-2015/05	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	182,459		182,459	182,459	182,459	0	
Subtotal BL2	182,459		182,459	182,459	182,459	0	
<b>GRAND TOTAL</b>	<b>182,459</b>		<b>182,459</b>	<b>182,459</b>	<b>182,459</b>	<b>0</b>	