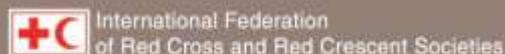


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International Appeal operations update Pacific: Tropical Cyclone Pam



International appeal n° MDR55001	GLIDE n° TC-2015-000020-VUT
Operations update n° 3 21 July 2015	Timeframe covered by this update: 7 May to 10 July 2015
Operation start date: 13 March 2015	Operation end date: 31 March 2017
Appeal budget: CHF 6,886,879 DREF loan: CHF 575,000 Current expenditure¹: CHF 2,078,356	Appeal coverage²: CHF 6,803,990 (99%) Funding gap: CHF 82,889
Estimated number of people being assisted: 35,825	

Summary:

March 2015: Tropical Cyclone Pam developed in the East of Solomon Islands on 6 March and gained strength as it moved south towards Vanuatu. Heavy rain, strong winds and sea swell, combined with king tides, caused widespread coastal flooding and wind damage. Pam hit Vanuatu as a Category 5 cyclone.

An [Information Bulletin](#) was issued for the Pacific and a [DREF Operation](#) was launched for Vanuatu. IFRC FACT was alerted. An International Appeal, consolidating the operations in the five countries, for CHF 5.7 million was launched on 23 March. The appeal aimed to cover affected communities in Vanuatu, Papua New Guinea, Tuvalu, Solomon Islands and Kiribati.



Following the arrival of recovery materials, the rehabilitation of water sources has started in Vanuatu. Photo: IFRC/Becky Webb

April 2015: Relief distribution continued as many of the affected areas are islands located far from the nearest National Society branches and boat transportation is less frequent. Movement Partnership and Planning Meetings were held in Fiji and Vanuatu. [Operation Update no. 1](#) was issued on 10 April.

May 2015: Early recovery assessments commenced. Real-time evaluation (RTE) planning and recruitment process started. Plans of action for the five countries updated based on the assessment findings. This triggered the overall International Appeal revision. [Operation Update no. 2](#) was issued on 15 May.

June 2015: Two Operations Managers were recruited to be based in Vanuatu and Fiji respectively; along with a Planning, Monitoring, Evaluation and Reporting (PMER) Delegate based in Fiji. The [International Appeal revision](#) was launched on 19 June, with a budget of CHF 6.8 million. The ongoing development of One Movement Plan and the initiation of a mechanism for Federation-wide monitoring and reporting is initiated.

July 2015: Field delegates have joined the operation and are assigned to Tuvalu and Papua New Guinea. Recovery materials have arrived in Vanuatu and Kiribati with materials due to arrive in Tuvalu in the coming weeks. A consultant has arrived in Vanuatu to guide the further development of the One Movement Plan for Vanuatu Red Cross Society. The RTE team is formed with field visits planned in the second half of July. Additional recovery assessments are ongoing in Papua New Guinea, Vanuatu and Tuvalu.

¹ Expenditure as of June 2015 closing.

² Total hard and soft pledges received as of 21 July 2015. Donor response can be accessed [here](#).

Coordination and partnerships

The needs created by Tropical Cyclone Pam in Vanuatu, Kiribati, Tuvalu and Solomon Islands, and other storms in Papua New Guinea have required a collaborative approach between all sectors, within the International Red Cross Red Crescent Movement and with government and other civil society actors in order to build synergies and avoid duplication.

Red Cross Red Crescent Movement

National Societies and IFRC continue to liaise and conduct coordination meetings to better address the needs of the affected countries and fine-tune the implementation of activities. Coordination with governments and other actors have continued to further mobilize resources.

Most of the recovery materials have arrived in Vanuatu. The surge and first response teams that initially arrived have now left the country and longer-term recovery team members have been recruited through national, bilateral and IFRC HR systems. Australian Red Cross has recently appointed a Senior Recovery Advisor in Vanuatu to support Australian Red Cross bilateral activities. The representatives of each entity have a close working relationship and coordinate on daily basis. Information sharing is ongoing with Red Cross partners that are contributing to the appeal but which do not have presence in Vanuatu. Field delegates have also been appointed for recovery work in Tuvalu and Papua New Guinea. The recruitment for field delegates in Kiribati and Vanuatu has also started.

The regional office team continues to closely monitor the development of off-season tropical cyclones in affected areas. The emergence of tropical cyclone Raquel, which has caused damaged in Solomon Islands, marks an unusual shift in Pacific weather events. With cyclone season in the region not due to begin until November, the unpredictable tropical cyclone was linked to the effects of *El Niño*; a warming of surface oceans waters in the Pacific which can have an intense effect on weather patterns.

Movement Partnership and Planning Meetings

The ***Regional Partnership and Planning Meeting for Tropical Cyclone Pam and Other Storms*** was held in Fiji between 10 and 12 April, where the focus was the development of country plans and a Movement Partnership Framework to guide operations in each country and regionally. During the meeting three overall goals were endorsed by the five responding national societies and regional partners. These are: 1) To assist Tropical Cyclone Pam affected communities to rebuild their lives; 2) to support vulnerable individuals to reduce their risk to future disasters, crises and climate change, and; 3) to enhance the capacity of Pacific National Societies to respond to future disasters.

In addition, the ***Vanuatu Red Cross Society (VRCS) Tropical Cyclone Pam Partnership and Planning Meeting*** was held in Port Vila between 29 and 30 April. During the meeting participants from Vanuatu Red Cross Society, Australian Red Cross, French Red Cross, New Zealand Red Cross and IFRC took stock of operational achievements and challenges to date and jointly planned the Vanuatu recovery operation in line with the regional Movement Partnership Framework.

Shelter Cluster Coordination

The Shelter Cluster continues to coordinate all shelter activities in Vanuatu. The Vanuatu Shelter Cluster Team (SCT) consists of a coordinator, an information manager and a technical coordinator with additional support provided by Shelter Cluster partners in communications, programming and assessments. The SCT is supported through this Appeal but remains independent of the IFRC operation in support of National Societies. It is exclusively dedicated to the task of Cluster coordination, for the benefit of all actors involved in shelter interventions. The Shelter Cluster has partnered with the REACH Initiative to conduct detailed shelter assessments in Vanuatu. A sample of 806 households was reached, across 13 sample sites on 18 islands. The Cluster has released a [Lessons Learned report](#) for Vanuatu.

Following an agreement between the Movement and the International Organization for Migration (IOM), IOM has donated a considerable number of toolkits, tarpaulins and rope sets estimated to cover up to 500 additional households. The Movement partners are to implement the distribution of these items and conduct “Build better” awareness sessions among targeted beneficiaries.

Further coordination and planning is underway with movement partners to conduct shelter recovery activities in Tanna with Vanuatu Red Cross Society, Australian Red Cross, French Red Cross, New Zealand Red Cross and IFRC.

Operational progress

Relief response

Relief assessments and the distributions that followed were at their peak in the months of March and April, with additional distributions in May and part of June. As of 10 July it is estimated that more than 35,000 people have benefited from Non-food items (NFI) distributions (for more details, please refer to Annexes 1 and 2). Replenishment and pre-positioning of disaster preparedness (DP) stocks is ongoing for the affected countries.

Recovery assessments

Red Cross recovery needs assessments started in April 2015.

Vanuatu

At the end of June, WASH and Shelter recovery assessments had been conducted in most of the affected areas. These assessments have helped identify the needs of the affected communities in terms of water and sanitation infrastructure, health centres and schools

Besides water and sanitation needs, shelter is also a top priority in the recovery programme. Damage to shelter and associated sanitation facilities was significant, with approximately 18,000 households in need of assistance. Many affected families have started to undertake self-recovery measures, including repairing their damaged houses using tarpaulins and salvaged mat. It is estimated that 10,000 people will benefit from recovery WASH and shelter activities implemented in Vanuatu.

According to shelter assessment findings, 68 per cent of sampled beneficiaries indicate that nails and fixings were the most important items needed, while 32 per cent answered construction tools. Forty-five percent of sampled beneficiaries also reported that recovered materials were all they needed to build back their house. On the other hand, only 6 per cent mentioned the need for financial support and only 3% the need for training. According to the SCT, the low percentage of respondents that marked the importance of training might not be in correlation with the level of acceptance and interest of beneficiaries in receiving such awareness.

Kiribati

The recovery effort will largely be concentrated on Tamana Island. Local builders from the council will be engaged for recovery construction. In the areas where houses are to be rebuilt on the shoreline, materials will be provided to elevate these traditional structures, and to provide raised floor living quarters, with storage area below. Local builders will receive training to ensure safer and stronger structures by anchoring the supporting posts in concrete (previous structures rested on the surface). These builders are particularly skilful and it is expected that the initiative will support the traditional building system and mitigate the impacts of future flooding.

To support the National Society with the needs in Tamana island, recruitment has started for a field support delegate who will support with the implementation of TC Pam recovery activities.

All the recovery materials for Kiribati were shipped from Fiji and have arrived in the capital Tarawa. These materials will be transported shortly to Tamana.

Papua New Guinea (PNG)

The shelter and WASH recovery assessments started on 10 July and will continue until 17 July. To support this process, a WASH delegate from Australian Red Cross has been deployed. The delegate is working closely with Papua New Guinea Red Cross Society to help strengthen the WASH capacities of the volunteers in the local branch.

Food security has been identified as an important component in recovery work. Therefore the recovery effort on West New Britain will include the provision of tools for the use by the community to rehabilitate damaged houses and to rebuild house gardens. In Madang Province, the National Society has identified the needs for 714 mosquito nets. These will be distributed once the branch container is replenished.

Solomon Islands

The operation in Solomon Islands focused on relief distributions. Replenishment and pre-position of relief stocks is now the main activity. Malaita province, which was impacted by TC Pam, has faced further damage to houses and food crops following tropical cyclone Raquel which impacted Solomon Islands early July. The Solomon Islands Red Cross Society is now responding to those needs

Tuvalu

Tuvalu Red Cross Society conducted recovery assessments in May with the support for shelter and WASH delegates. DP stocks are being procured by both Australian Red Cross and IFRC and will replenish already distributed items as well as to strengthen the National Society with additional stocks. All the recovery materials for shelter and WASH recovery activities are expected to arrive in the second week of August.

Real Time Evaluation (RTE)

The recruitment process for the RTE has been completed and the evaluation team has been selected. This team is comprised of an independent evaluation Team Leader, supported by evaluation team members from two National Societies. The team is expected to start field visits in the third week of July 2015. A three-person evaluation management team has also been identified comprising one team member from IFRC Geneva and two from IFRC's Asia Pacific Regional Office. The RTE has been commissioned to assess IFRC's support to the response operation, and to inform the ongoing recovery support provided to the National Societies in the affected countries. Emphasis will be placed on looking at the impact and challenges in the size, scope, and range of the operation.

One-Movement plan and monitoring and reporting system

Operating and participating national societies and the Federation have agreed to work through a common planning and reporting framework at both country and regional level for this operation.

An integrated country recovery plan (One Movement Plan) for Vanuatu will incorporate national, multilateral as well as bilateral responses. A dedicated staff member seconded by the Australian Red Cross will support Vanuatu Red Cross in this task. A monitoring and reporting system is being established to track, capture and report on operational progress and financial inputs and expenditure. A draft set of programmatic indicators has been prepared and shared with national societies and there is ongoing dialog on their refinement. The expected benefits from such a monitoring and reporting system are threefold:

1. **Coordination:** Gaining a clear understanding of collective resources and activities will support the more effective coordination.
2. **Tracking Implementation:** Collective monitoring using commonly-agreed indicators will help Red Cross members to determine if targets are being met and if any adjustments are required to programming.
3. **Reporting and Accountability:** One report and monitoring system will allow us to demonstrate our collective impact and lessons learned, improving accountability towards beneficiaries, national societies, host government and donors.

Gender and protection

In Vanuatu, partners have agreed to be guided by the Federation's Strategic Framework for Gender and Diversity and Vanuatu Red Cross Society (VRCS)'s Child Protection Policy. Partners present in Vanuatu are working with VRCS on the development of a common plan of action for embedding gender, protection and inclusion across all recovery programming. IFRC Asia Pacific Gender and Diversity Advisor based in the IFRC PRO will visit VRCS in August to assist with the planning process. Agreed principles and roles and responsibilities related to gender and diversity will be outlined in a memorandum of understanding which will be signed by all partners present in Vanuatu.

The advisor will also spend time in PRO to provide recommendations on how to ensure recovery programming in other affected countries and meet minimum standard commitments on gender and diversity.

Beneficiary communications

To ensure that the assistance provided remains relevant, communication with the beneficiaries has been maintained in the form of satisfaction surveys and other assessments.

In **Vanuatu**, feedback assessments with beneficiaries have shown that the “Build Better” shelter awareness sessions combined with the distribution of light materials has been adequate, as 72% of surveyed households have reported to have completed substantial repairs thanks in great part to the materials and toolkits distributed. This means the shelter strategy has been in line with the reality and needs of the beneficiaries. As recovery work continues, further communication with beneficiaries will be conducted to ensure relevance in our service delivery.



Right: As part of the Beneficiary Communication activities, the SIRC Dissemination Officer, discussing with staff from the Solomon Islands Broadcasting Corporation the scripts for the broadcasts scheduled for second half of July (Photo: IFRC/Becky Webb).

In the **Solomon Islands**, the Federation’s communications delegate has been working closely with the National Society on how to set up emergency radio broadcasts to share information with affected communities. Information and advice spots were scripted following cyclone Raquel and these were signed off by the Ministry of Health and the National Disaster Management Office. The spots will be aired during the second half of July.

The IFRC communications team is presently in **Papua New Guinea** supporting the National Society to conduct beneficiary feedback interviews.

A beneficiary satisfaction survey has been recently completed in **Tuvalu** following the NFI distributions. The results are being compiled and the final report will be shared with both the National Society and IFRC at the end of July.

World Humanitarian Summit – Regional consultations

Communities in **Vanuatu, Papua New Guinea and Tuvalu** were consulted by the Red Cross as part of the World Humanitarian Summit regional consultations. The consultation process for the World Humanitarian Summit was designed to elicit key recommendations to improve humanitarian action and to better equip the humanitarian system to respond to future threats and crises.

Programmatic progress³

Vanuatu

Shelter and settlements

Shelter recovery work in Vanuatu has started with the distribution of additional shelter kits that will be accompanied with *Build Back Safer* awareness campaigns and monitoring from teams of the volunteers on the timeframe of the appeal. In addition to the damage sustained by the households, the majority of community facilities were either severely damaged or destroyed; Many of these were Community Disaster Committee (CDC) shelters and halls. Seventy per cent of health facilities, and numerous schools, have also sustained considerable damage or have been destroyed.

A large percentage of the population with immediate shelter needs was reached in the emergency stage. Additional recovery programmes such as the rehabilitation of critical community facilities including schools, and facilities managed by the CDC such as kindergartens will be implemented. The facilities will be upgraded as safe shelters for evaluation and cyclone preparedness purposes

IOM and Vanuatu Red Cross have signed an agreement to receive and distribute additional shelter items for affected communities in urban and small rural areas in Efate. These include 1,000 shelter toolkits, 500 family kits, 500 emergency shelter kits and 2,000 build back safer booklets translated to Bislama language. these will be distributed from late July to early August. This activity is being planned in close collaboration with the Shelter Cluster.

³ Data to report on the progress of recovery activities is still being compiled by the field teams for Tuvalu, Papua New Guinea, Solomon Islands and Kiribati. A more comprehensive programmatic analysis will be provided in the next ops update.

In Tanna, a shelter project is to be implemented by Vanuatu Red Cross with support from French Red Cross. Funding has been confirmed by donors and the finalization of MOU will be completed at the end of July. Implementation of activities is expected to start in September and planning and preparations for these activities are already underway.

Water, Sanitation and Hygiene promotion

To date, materials have been provided in Paama to 6 communities to rehabilitate 23 rainwater harvesting structures. Materials for Shepherd Islands have also been procured, and delivery to the other islands will depend on the shipping schedules. Targeted rehabilitations for rainwater structures in Shepherd Islands and Mataso – 4 structures, Emae -19 structures and Makira 10 structures.

Water, sanitation, & hygiene promotion		
Outcome 3: Risk of waterborne, water-related and vector-borne diseases in targeted communities reduced		
Outputs	Planned activities	Implementation
Output 3.1: Access to safe water by target population in affected communities increased.	3.1.1 Setup of temporary water distribution points in affected communities.	Two NOMAD water purification units were servicing an estimated 5,146 beneficiaries in Mele village and Efate. Approximately 43,000 litres distributed in Vanuatu.
	3.1.2 Distribute safe water in affected communities.	
	3.1.3 Collaborate with the relief sector in providing safe water storage containers to target households	In Vanuatu, an estimated 35,500 ⁴ people benefited from distribution of water storage containers through direct ⁵ and indirect ⁶ distributions
	3.1.4 Rehabilitate/construct water points in affected communities.	Materials have been delivered for the rehabilitation of 23 rainwater harvesting structures in Vanuatu, ⁷ . The rehabilitation of six water harvesting systems have been completed for six communities in Paama Island, Malampa province. In addition work is soon to start in the islands of Mataso and Makira in Tafea province.
Output 3.2: Access to adequate sanitation facilities by target population in affected communities increased.	3.2.1 Mobilize community members to undertake environmental sanitation activities.	
	3.2.2 Rehabilitate/construct sanitation facilities in affected communities.	
Output 3.3: Knowledge, attitude and practice on safe water, sanitation and hygiene by target population in five countries increased.	3.3.1. Collaborate with the relief sector in providing hygiene kits and hygiene promotion for the usage of safe water storage containers to target households.	An estimated 3,700 families have directly benefited from the distribution of hygiene kits across the five affected countries (please refer to Annex 1).
	3.3.2. Recruit and train new or mobilize existing health volunteers to participate in hygiene promotion activities, in coordination with the health team.	Peer educators "Training of Trainers" for community members including health committees & workers complete on Paama (8 trainers), Mataso (3 trainers), Emae (12 Trainers) and Makira (7 trainers) complete.
	3.3.3. Conduct general assessments and field reports on activities undertaken in target communities	Recovery assessments are ongoing to address the access to safe water, sanitation and shelter of the affected communities. In

⁴ A correction from the previous reporting round led to a decrease in the overall reported figure.

⁵ Assistance provided to beneficiary(s) by Red Cross volunteers: an estimated 35,500 beneficiaries reached.

⁶ Based on joint assessment framework, commodity was provided to the beneficiary(s) through a community institution or a partner implementing agency covering another area: 9,800

		Shefa province, assessments have been completed for Lelepa, Moso (North Efate), Makira, Mataso and Emae. The team is finalizing assessments for Paama island in Malampa province.
	3.3.4. Conduct hygiene promotion activities in target communities, in collaboration with the health team and other sectors.	Hygiene promotion activities have taken place across the five countries to sensitize affected communities on safe water and hygiene.
	3.3.5. Reproduce and distribute information, education and communication (IEC) materials to complement hygiene promotion activities in target communities.	
	3.3.6 Regional training on water and sanitation and hygiene promotion in emergencies.	

Food security, nutrition and livelihoods

A Cash Transfer Delegate has finalized a Cash Transfer Programme (CTP) feasibility study. According to the study, the CTP is less feasible in smaller islands, where markets are not developed, but it is a feasible approach on main islands such as Efate. The use of vouchers seem to be the option best suited to the context for acceptance by both the target population and the government.

Food security, nutrition and livelihoods

Outcome 6: Livelihoods and food security are restored among affected populations

Outputs	Planned activities	Implementation
Output 6.1: Access to livelihood and life skills development opportunities are provided to women and girls the affected communities	6.2.1. Recruit and train programme staff and volunteers	A livelihoods officer and project manager have been recruited on 12 July. Also a Cash Transfer Delegate has been recruited.
	6.2.2. Identify target beneficiaries to undertake life skills and employment training.	Cash Transfer Programme (CTP) feasibility study completed.
	6.3.3 Provide trained beneficiaries with tools for practicing their trade	

Kiribati

Disaster preparedness (DP) stocks are being replenished and pre-positioned to strengthen the KRCS capacity to respond to future emergencies. National staff positions have been extended to support the operation. A partnership and planning meeting is planned for August/September 2015. Latrine bases have been mobilised from UNICEF for activities in Tamana.

Relief distributions, recovery assessments and recovery planning have taken place between April and July. There has been close consultation between KRCS, UNICEF and IFRC on the design of latrines to be installed. Future interventions planned include:

- Install communal water tanks on Tamana
- Exploring potential to support individual households with water storage containers
- Building latrines on both Arorae and Tamana.
- Recruitment and training of local Red Cross volunteers to carry out hygiene promotion activities on Tamana.
- Working with communities recycle, reuse and dispose of waste, primarily organic waste, recyclables and non-recyclable items.
- Building back safer shelter interventions.

Papua New Guinea

Water and sanitation recovery activities commenced with hygiene promotion training for PNG Red Cross volunteers from 22 June to 3 July. The volunteers will conduct hygiene promotion activities in communities from 27 July to 8 August. In addition, the IFRC Communications team is in PNG

conducting beneficiary communications activities including beneficiary interviews to collect feedback on the ongoing operation.

Solomon Islands

Recovery activities have started in the Temotu Province, where hygiene promotion has been the main focus. Two hygiene promotion refresher courses were conducted for a total of 39 volunteers (19 volunteers in Malaita on 29-30 March and 20 volunteers in Temotu on 1-2 April). Each session lasted one and a half days, and focused on awareness activities including hand washing, construction of tip taps and use of the health promotion tool known as the “F Chart”.

Tuvalu

As part of food security and livelihood activities, work has commenced in Funafuti on the preparation of a Red Cross food garden to provide produce for a café as part of the planned activities for the branch. National Society volunteers are assisting with the preparation of garden beds and subsequent planting of crops as well as a small amount of fruit trees. When completed, this café will sell healthy food options to nearby communities.

Replenishment of DP stocks is ongoing, with a recent shipment to the islands of Nanumea and Niutao islands. The table below provides a breakdown of the items and quantities for each island.

Item	Nanumea	Niutao
Blankets	100	100
Plastic buckets (14L with cover)	20	20
Mosquito nets	50	50
Kitchen sets	20	20
Tarpaulins	40	40
Shelter toolkits	20	20
Hygiene kits	20	20

Over the past three weeks a series of meetings have been held with the Government of Tuvalu to align the planned activities with the government’s identified priorities. These meetings include:

- Ministry of Education to look at the rainwater collection needs of the schools, especially on Nui Island.
- The Authority of Public Utilities specifically to look at water projects and to gain some clarity on the specifications for the type of water infrastructure currently underway
- The Taiwan Technical Mission where they shared their experiences with the implementation of a similar project to the Red Cross kitchen garden.

Overall challenges and constraints:

- The national societies engaged in this operation are relatively small organisations with limited or no experience in recovery programming. This means that the Federation and other partners are providing extensive support to assessments, planning, implementation, financial management, communications, monitoring and reporting.
- Logistics constraints in small island/multi-island environments have an impact on the efficiency and effectiveness of the response. Transport options are limited and the remoteness of affected communities delays operational progress.
- Tropical cyclones Raquel was out of the official cyclone season which has created additional damage to areas previously affected by TC Pam in Solomon Islands
- Telephone and internet communication have been a challenge given the remoteness of some of the affected communities
- The additional technical human resources required to support an operation across five countries and multiple island contexts has stretched the IFRC’s and regional partners’ capacities.
- Earlier on in the TC Pam operation, the earthquake disaster in Nepal reduced the availability of human as well as financial resources.
- There is a need for improved information sharing between VRCS and other Red Cross partners in terms of common understanding of action plans and ongoing activities in order to enhance coordination.

Reference documents
Click [here](#) for the
International Appeal
And [here](#) for
interim financial

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



**Enable healthy
and safe living.**



**Promote social inclusion
and a culture of
non-violence and peace.**

Disaster Response Financial Report

MDR55001 - Pacific - Tropical Cyclone Pam

Timeframe: 23 Mar 15 to 31 Mar 17

Appeal Launch Date: 23 Mar 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/3-2015/6	Programme	MDR55001
Budget Timeframe	2015/3-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		6,886,879				6,886,879	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross		305,435				305,435	
Australian Red Cross		2,059,637				2,059,637	
Australian Red Cross (from Australian Government*)		255,510				255,510	
Belgian Red Cross (Francophone)		15,135				15,135	
British Red Cross (from British Government*)		700,668				700,668	
Canadian Red Cross (from Canadian Government*)		153,963				153,963	
China Red Cross, Hong Kong branch		24,504				24,504	
Danish Red Cross (from Danish Government*)		95,000				95,000	
Danish Red Cross (from Faroe Islands Government*)		28,106				28,106	
Italian Government Bilateral Emergency Fund		337,303				337,303	87,055
Japanese Government		27,071				27,071	267,044
Japanese Red Cross Society		80,247				80,247	
Luxembourg Government		51,288				51,288	
Marshall Islands Red Cross Society		1,000				1,000	
Monaco Government		10,392				10,392	
Norwegian Red Cross		60,510				60,510	
Red Cross of Monaco		30,000				30,000	
Swiss Red Cross		130,000				130,000	
Switzerland - Private Donors		50				50	
The Netherlands Red Cross		1,253				1,253	
The Netherlands Red Cross (from Netherlands Government*)		515,680				515,680	
United States Government - USAID		93,222				93,222	207
United States - Private Donors		250				250	
VERF/WHO Voluntary Emergency Relief		5,000				5,000	
C1. Cash contributions		4,981,223				4,981,223	354,306
Inkind Goods & Transport							
American Red Cross		21,408				21,408	
Australian Red Cross		298,502				298,502	
Japanese Red Cross Society		74,448				74,448	
The Netherlands Red Cross		34,951				34,951	
C2. Inkind Goods & Transport		429,309				429,309	
Inkind Personnel							
Australian Red Cross		11,768				11,768	
C3. Inkind Personnel		11,768				11,768	
C. Total Income = SUM(C1..C4)		5,422,300				5,422,300	641,920
D. Total Funding = B + C		5,422,300				5,422,300	641,920

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		5,422,300				5,422,300	641,920
E. Expenditure		-2,078,356				-2,078,356	
F. Closing Balance = (B + C + E)		3,343,944				3,343,944	641,920

Disaster Response Financial Report

MDR55001 - Pacific - Tropical Cyclone Pam

Timeframe: 23 Mar 15 to 31 Mar 17

Appeal Launch Date: 23 Mar 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/3-2015/6	Programme	MDR55001
Budget Timeframe	2015/3-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
BUDGET (C)			6,886,879			6,886,879		
Relief items, Construction, Supplies								
Shelter - Relief	234,560		235,121			235,121	-561	
Construction - Facilities	618,910		19,280			19,280	599,630	
Construction Materials	299,350		60,696			60,696	238,654	
Clothing & Textiles	46,560		84,396			84,396	-37,836	
Food			157			157	-157	
Water, Sanitation & Hygiene	821,942		50,986			50,986	770,956	
Medical & First Aid	23,500		12,295			12,295	11,205	
Teaching Materials	32,750						32,750	
Utensils & Tools	118,056		134,901			134,901	-16,845	
Other Supplies & Services	71,484		4,637			4,637	66,847	
Total Relief items, Construction, Sup	2,267,112		602,469			602,469	1,664,643	
Land, vehicles & equipment								
Vehicles	30,000						30,000	
Computers & Telecom	40,250		6,889			6,889	33,361	
Office & Household Equipment	10,700		3,205			3,205	7,495	
Total Land, vehicles & equipment	80,950		10,094			10,094	70,856	
Logistics, Transport & Storage								
Storage	208,000		19,175			19,175	188,825	
Distribution & Monitoring	801,696		495,730			495,730	305,966	
Transport & Vehicles Costs	86,501		94,294			94,294	-7,793	
Logistics Services	27,000		52,630			52,630	-25,630	
Total Logistics, Transport & Storage	1,123,197		661,830			661,830	461,367	
Personnel								
International Staff	1,055,000		151,353			151,353	903,647	
National Staff	122,500		14,810			14,810	107,690	
National Society Staff	294,605		11,057			11,057	283,548	
Volunteers	153,940		60,629			60,629	93,312	
Total Personnel	1,626,045		237,849			237,849	1,388,196	
Consultants & Professional Fees								
Consultants	225,225		10,911			10,911	214,314	
Professional Fees	65,500		1,202			1,202	64,298	
Total Consultants & Professional Fees	290,725		12,114			12,114	278,611	
Workshops & Training								
Workshops & Training	314,919		23,171			23,171	291,748	
Total Workshops & Training	314,919		23,171			23,171	291,748	
General Expenditure								
Travel	257,897		117,042			117,042	140,855	
Information & Public Relations	19,644		10,433			10,433	9,211	
Office Costs	106,185		41,646			41,646	64,539	
Communications	210,197		20,351			20,351	189,846	
Financial Charges	3,082		-19,249			-19,249	22,331	
Other General Expenses	10,600		303			303	10,297	
Shared Office and Services Costs	156,000		24,940			24,940	131,060	
Total General Expenditure	763,605		195,466			195,466	568,139	
Contributions & Transfers								
Cash Transfers to 3rd Parties			20,000			20,000	-20,000	

Disaster Response Financial Report

MDR55001 - Pacific - Tropical Cyclone Pam

Timeframe: 23 Mar 15 to 31 Mar 17

Appeal Launch Date: 23 Mar 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/3-2015/6	Programme	MDR55001
Budget Timeframe	2015/3-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			6,886,879			6,886,879		
Total Contributions & Transfers			20,000			20,000	-20,000	
Operational Provisions								
Operational Provisions			179,196			179,196	-179,196	
Total Operational Provisions			179,196			179,196	-179,196	
Indirect Costs								
Programme & Services Support Recove	420,326		124,459			124,459	295,867	
Total Indirect Costs	420,326		124,459			124,459	295,867	
Pledge Specific Costs								
Pledge Earmarking Fee			9,609			9,609	-9,609	
Pledge Reporting Fees			2,100			2,100	-2,100	
Total Pledge Specific Costs			11,709			11,709	-11,709	
TOTAL EXPENDITURE (D)	6,886,879		2,078,356			2,078,356	4,808,524	
VARIANCE (C - D)			4,808,524			4,808,524		

Annex 1: Summary of relief distributions in five supported countries as of 10 July 2015

Location	Shelter toolkits	Tarpaulins	Water storage	Purifier tablets	Hygiene kits	Kitchen sets	Sleeping mats	Blankets	Solar lamps	Mosquito nets	Total HH reached	Remarks
Vanuatu	3,608	12,540	5,912	-	3,527	2,270	5,233	2,127	2,726	119	6,000⁸	Distributions are ongoing, including items provided by IOM (1000 toolkits, 500 family kits + 500 tarps and ropes) to be distributed in the coming weeks.
Kiribati	-	106	109	-	106	75	-	-	-	87	107	Distribution completed
Papua New Guinea	-	2,423	842	-	-	12	-	244	-	1,670	423⁹	Distribution completed
Solomon Islands	95	253	212	-	46	70	296	110	-	258	129	Relief items completed in Temotu; distribution in Malaita will commence soon
Tuvalu	140	433	600	6	158	168	-	309	-	480	506	Distribution completed
TOTAL	3,843	15,755	7,675	6	3,837	2,595	5,529	2,790¹⁰	2,726	2,614¹¹	7,165	An estimated 35,825 people assisted

⁸ Further investigations are ongoing to provide a more accurate number of households reached in the next operations update.

⁹ A correction has led to changes in the number of items distributed from the previously reported figure, as well as a slight decrease in the overall number of households reached.

¹⁰ A correction has led to a decrease in the overall reported number of blankets distributed since the last report.

¹¹ A correction has led to a decrease in the overall reported number of mosquito nets distributed since the last report.

Annex 2: Summary of relief distributions¹² in Vanuatu – disaggregated by island as of 10 July 2015

	Shelter toolkits	Tarpaulins	Jerry cans (10L)	Jerry cans (20L)	Buckets	Hygiene kits	Kitchen sets	Sleeping mats	Blankets	Solar lamps	Mosquito nets	Rice bags (25kg)	Latrines	Clothing (boxes)
Red Cross partners	3,608	8,000	5,683	229	16	3,527	2,249	5,233	2,127	2,726	119	50	10	50
Ambae	0	37	0	0	0	0	0	0	0	0	0	0	0	0
Buninga	31	76	62	0	0	39	39	47	50	38	0	0	0	20
Efate	1,260	2,744	1,365	229	0	1,234	568	989	698	58	119	0	0	0
Emae	185	644	504	0	0	188	205	250	0	411	0	0	0	0
Emao	128	201	201	0	0	128	20	256	40	128	0	0	0	0
Lelepa	11	11	0	0	0	0	0	0	0	0	0	0	0	0
Malekula	54	108	0	0	0	54	54	108	0	54	0	0	0	0
Makira	41	70	41	0	0	41	41	41	0	41	0	50	0	0
Mataso	20	40	40	0	0	20	20	20	0	20	0	0	0	0
Moso	0	32	16	0	16	16	16	0	32	0	0	0	0	0
Nguna	197	407	406	0	0	200	98	294	116	227	0	0	0	30
Paama	379	865	873	0	0	369	0	871	866	433	0	0	0	0
Pele	35	77	70	0	0	35	0	70	0	35	0	0	0	0
Pentecost	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanna	1,101	2,221	1,865	0	0	1,041	1,031	2,067	0	1,065	0	0	10	0
Tongariki	55	267	120	0	0	55	55	100	100	60	0	0	0	0
Tongoa	111	200	120	0	0	107	102	120	225	156	0	0	0	0
Other¹³	0	4,540	0	0	1,960	0	21	0	0	0	0	4,161	0	0
TOTAL	3,608	12,540	5,683	229	1,976	3,527	2,270	5,233	2,127	2,726	119	4,211	10	50

¹² All Distributions (includes IFRC, Vanuatu Red Cross and French Red Cross Distributions)

¹³ Additional Red Cross stocks have been distributed through other organisations on operational presence and based on assessed needs in different areas. These organizations include ADRA, Caritas, Relief International, Save the Children, WFP and World Vision.