

# Emergency appeal operation update

## Philippines: Typhoon Haiyan

Emergency appeal n° MDRPH014  
GLIDE n° [TC-2013-000139-PHL](#)  
Operation update n° 14  
14 October 2015

### Recovery Livelihood Programme Highlight

**Period covered:**

1 June 2014 to 30 September 2015

**Appeal target (excluding ERUs):**

CHF 86.3 million

**Appeal coverage (excluding ERUs):**

95 per cent

Back in business: As one of the 24,877 recipients of the household livelihood assistance cash grants from the Philippine Red Cross, supported by IFRC, Elaine Manabat from Aklan is able to support her family through her cloth-weaving business again.

*(Photo: Kate Marshall/IFRC)*



## Response history

- **8 November 2013:** Typhoon Haiyan (locally known as Yolanda) strikes Central Philippines, causing a massive humanitarian impact.
- Philippine Red Cross (PRC) had been on highest alert since the typhoon was sighted; after landfall, PRC volunteers and staff responded promptly. 475,495 Swiss francs (CHF) was allocated from International Federation of Red Cross and Red Crescent Societies (IFRC) Disaster Relief Emergency Fund ([DREF](#)).
- **11 November 2013:** The Philippine government declares a state of national calamity and calls for international humanitarian assistance. The inter-agency standing committee (IASC) categorizes Typhoon Haiyan a level-3 disaster, requiring global mobilization and response.
- **12 November 2013:** An [emergency appeal](#) was launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- **16 January 2014:** A first [revision](#) of the emergency appeal is made and the budget increased to CHF 126.2 million to support 100,000 families (500,000 people) over 24 months
- **30 July 2014:** A [further revision](#) of the emergency appeal is issued, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.
- **18 August 2015:** The budget was adjusted downward to CHF 94.53 million in the [operations update no.13](#).

## Background

In November 2013, Typhoon Haiyan struck central Philippines, causing massive damage to buildings, property and crops through heavy rain, powerful winds, widespread flooding and storm surges. At the time, reports estimated that the agriculture sector alone had sustained losses of up to 20 billion Philippine peso (PHP) (approximately CHF 424.7 million) in the Central Visayas region. According to the early recovery and livelihood cluster, an estimated 5.9 million workers lost income sources due to infrastructure damage, lack of market access and disrupted cash flow.

Livelihoods was shown to be a major recovery priority after assessments were conducted. The IFRC launched an emergency appeal to support PRC in responding to needs brought about by Haiyan. The appeal has undergone several revisions taking into account the needs and costs of interventions as the operation continues through the recovery phase.

## Red Cross and Red Crescent action in the recovery of livelihoods



Picking up the pieces: Rosellosa Ceniza from Cebu is carrying on the *bibingka* (rice cake) business she inherited from her mother and grandmother with the help of HLA from the IFRC emergency appeal (Photo: IFRC)

### As of 5 October 2015:

- 24,877 families have received HLA
- 575 youths have successfully finished their skills training
- 40 communities are targeted for community-managed livelihoods projects

The recovery intervention in livelihoods through the IFRC emergency appeal uses three approaches:

- i. Household livelihood support for 24,877 families
- ii. Skills training courses for 575 youth
- iii. Community-based managed livelihood projects for 40 communities

### Household livelihood assistance (HLA)

Amongst the most impacted by Haiyan was the agriculture sector of which many families in Central Visayas rely for their livelihood. Through the IFRC appeal, the affected communities were supported with HLA to kick-start their early recovery. Beneficiaries were selected based on the vulnerability criteria set by PRC (see breakdown below). The assistance reached 24,877 families by November 2014, providing a cash grant between PHP 8,000 to PHP 10,000 to each beneficiary who submitted an approved business proposal.

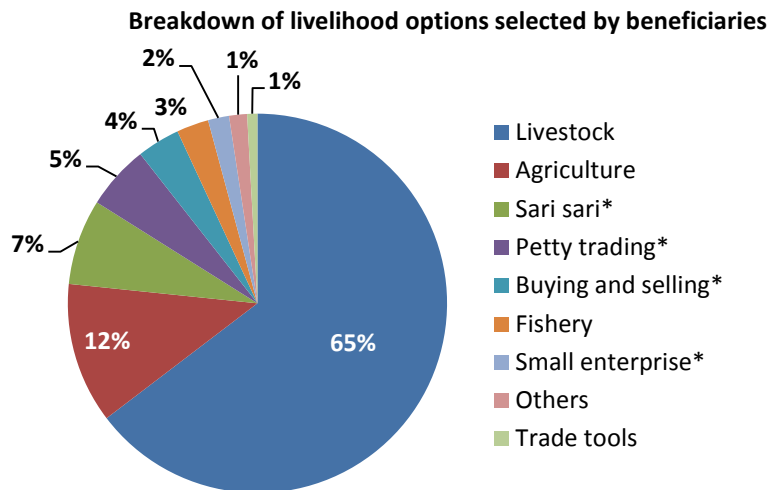
### Representation of selected family household heads for HLA based on the vulnerability criteria set by PRC:

- 53 per cent → women
- 19 per cent → senior family members
- 4 per cent → a widow or widower
- 2 per cent → reported to have disabilities

A few were reported to have been headed by pregnant mothers and children below 18 years old.

The majority of the beneficiaries opted for livestock and farming activities since they based their livelihood option on their existing skills and capacities. Beneficiaries who chose farming were awarded a maximum of PHP 10,000. During community orientation and proposal generation, it was highlighted to the beneficiaries the importance of livelihood diversification to maximize resources and assets.

A smaller grant of PHP 8,000 was awarded to those engaged in non-farm related livelihoods to discourage the possible over-crowding of similar small businesses within the respective barangay economies. Below is the detailed breakdown of livelihood options chosen by the beneficiaries.



\*i) Sari sari: a small community store that sells basic consumer goods; ii) petty trading: sale of small inexpensive items; iii) buying and selling: buying products in bulk for retail and iv) small enterprise: small business that employs one or two people

### Impact of HLA

With the support of IFRC, PRC carried out an assessment to ascertain the impact of the HLA. This was carried out in two ways: a household sample survey and the collection of case studies through stories of change.

The impact survey assessed the status of living of the beneficiaries before and after they received the HLA. This data is currently being analyzed but initial findings indicate that these grants had a significant positive impact on the status of living of families. Many families used the grant to help kick start their livelihoods and restore their income generating activities, enabling them to feed their families and support their daily needs. This intervention has not only sought to address the immediate recovery of the beneficiaries but also to contribute to their long-term sustainability. It was also observed that the economic status of the affected communities was improved. Stories of change are now being collected from different chapters for compilation. One example as seen below:

#### The seeds of tomorrow

At 61 years of age and a mother of 7, Andrea Develos was among those who received the PHP 10,000 livelihood grant. She used the money to purchase agricultural products and supplies, including fertilizer, palay (rice) seeds and pesticides for her farm.

“Before the Philippine Red Cross came, I still had to borrow money in order to start tilling my farm,” said Develos.

Develos is the sole breadwinner in the family. Aside from looking after her seven children, she also needs to buy medicine and take care of her sick husband. To cover a part of the family’s needs, she also makes charcoal. “My very small income is not really enough for the whole family” she said.

“The income I earned from my farm helped me greatly in buying the necessities for my family. I was not only able to buy food and medicine, but also to start repairing my damaged house,” said Develos.



Andrea Develos, 61, from Panitan Capiz, proudly shows her rice plantation. When she received the assistance from PRC under this appeal, she spent the money in her farm to till back the land. **(Photo: PRC)**

### Skills training

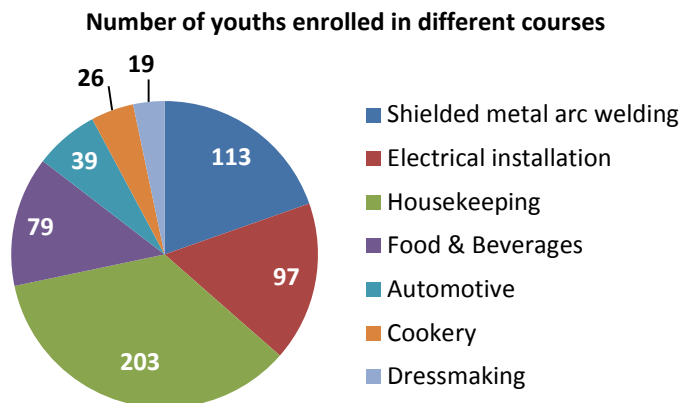
Half of the 101 million Philippines population is aged 23 and below. Once they finish school, a lack of job opportunities, especially in rural areas, forces many young people to move away from home to look for work.

Through support for specific skills training for livelihoods, the PRC, with the help of IFRC, provided scholarships to young people whose families were affected by Typhoon Haiyan and cannot afford to put them through college. This scholarship is a chance for these young people to better their employment prospects and provide greater financial support to their families.

Basic courses offered included automotive, cooking, dressmaking or tailoring, electrical installation, food and beverages, housekeeping, and welding. A national certificate by the Technical Education and Skills Development Authority (TESDA) is awarded once a candidate has demonstrated competency and has passed the assessment following completion of on-the-job training.

**Breakdown of youth's gender**

- 40 per cent women
- 60 per cent men



Maria Kristy Bacho, 19, from San Miguel, Leyte, enrolled in an electrical installation and maintenance course. Kristy's new qualifications will help her break into what has been a traditionally male-dominated industry.



Alfie Panilawon, 28, from barangay Lukay, San Miguel, Leyte (left) carries out basic style table skirting for banquet tables while Salvacion Pinca, 21, from barangay Bangon, Plaridel Villa Real, Samar (right) learns the proper way of making a bed. Both of them will have greater options for employment in the hotel industry once certified in housekeeping.



At 18 years old, Princess L. Elbone from barangay Santol, San Miguel, Leyte, learns how to wield a welding torch. Like Kristy (above), Princess' new-found skills will help her venture into a lucrative field of work traditionally dominated by men.



Eddie Pelicano, 29, from barangay Barayong, Abuyog, Leyte (left) and Mary Ann Margallo, 20, from barangay Milagrosa, Sta.Fe, Leyte are also supported by the Red Cross in their electrical installation and maintenance courses. Given the need for construction in Leyte, both these recipients of Red Cross livelihood support will have ample opportunity for work once they graduate.



*(All photographs above by Rommel Cabrera/IFRC)*

Up to 575 youths from the municipalities of Aklan, Antique, Capiz, Cebu and Leyte have already completed their vocational courses. As of reporting, up to 79 per cent of the youth have finished on-the-job training and 441 have so far gained their TESDA certificates.

The youths selected for this intervention come from households with low economic resources. Based on lessons learnt from previous projects, considerable effort was put on how these youth were selected in order to reduce the risk of dropping out once the course had begun. The family and wider community were involved in the selection process and to provide a support network for these youth during their course work. This has proven a very successful approach as the drop-out rate was nominal. In addition, in order to support each student in terms of living during their course, each received an allowance equivalent to USD 68 per month and basic accommodation. Together with supporting partners, PRC is now working with the youth to help them gain employment through participation in job fairs and other initiatives. So far, 61 individuals are now fully employed and bringing regular income home to their families.

### Community-managed livelihood projects

The third approach of the Haiyan livelihoods programme helps set up and support groups within that community to design and manage their own livelihood project. The intervention supports the enhancement of existing livelihood ventures or diversification, and seek to directly benefit a group of vulnerable households and indirectly, a larger section of the community. These groups, locally known as associations, are either existing or newly formed for the project. All are registered in the Department of Labour and Employment and have a chairperson, secretary, treasurer and members. They will be supported to open a bank account where funds will be transferred from the PRC chapter. Establishment of associations would contribute to the financial inclusion of vulnerable groups. Giving access to future financial products and increasing their opportunity to services they would not have previously been able to access. A total of 40 such communities will receive an average CHF 6,000 (some PHP 283,730) per project. Currently 28 proposals have been submitted by the selected communities, which include: mangrove regeneration, *piña* (pineapple) production, noodle manufacture, rice mills and water refilling stations.



A community in Aklan has proposed to manage a livelihood project for pineapple silk production through traditional weaving, which is an old and skilled tradition in the Philippine culture. This community management approach seeks to benefit the wider community and improve the economic status through unified and systematic management among members.

HLA beneficiaries whose livelihoods are related to the pineapple weaving industry or in pineapple silk products will further benefit from this venture with the increased availability of raw materials in the market. In this way, long-term livelihood sustainability for these HLA beneficiaries continues to be encouraging and well-supported. (Photo: IFRC)

This livelihood programme seeks to assist the most vulnerable communities with the least capacity to cope, recover and reduce risk. As such, in order to mitigate disaster risks, this phase of intervention is also linked to community-based disaster risk reduction and management projects. For example, mangrove regeneration will bolster the economic activity through an increased catch - by protecting the feeding grounds of fish, shrimp, molluscs and other marine life – while preventing coastal erosion and flooding. Mangroves also provide a coastal buffer zone from strong winds and tidal waves moving inland.

### Beneficiary engagement and accountability

PRC incorporates beneficiary engagement and accountability in which beneficiary themselves participate to ensure their real and present needs are met. They are encouraged to help improve their situation through feedback mechanisms which comprise a combination of activities such as suggestion or grievance boxes, a hotline number, community meetings or feedback through the barangay recovery committees. These committees are directly involved in the communication process through their engagement with the beneficiaries and the community to share information and gain feedback.

### Funding situation

The IFRC appeal is currently 95 per cent covered in hard pledges. There is a funding gap of CHF 4.43 million, which significantly impedes the completion of recovery interventions. Further donations from partners in support of the livelihood component of the IFRC appeal are highly encouraged.

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## Contact information

**For further information, please contact:**

- **Philippine Red Cross:**
  - Gwendolyn Pang, secretary-general; +63 2 525 5654; [gwendolyn.pang@redcross.org.ph](mailto:gwendolyn.pang@redcross.org.ph)
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Please send all pledges for funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)



[Click here to return to the title page](#)

[Click here for the donor contributions list](#)

[Click here for the interim financial report](#)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

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## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

## Interim Report

## Selected Parameters

Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>62,324,459</b>	<b>14,535,418</b>		<b>9,473,444</b>	<b>86,333,320</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Accenture		175				175	
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		13,360,837			48,972	13,409,808	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Apple iTunes (from Private donor – Worldwide*)			801,639			801,639	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		1,597,121			6,144	1,603,266	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,679,771	247,490			7,927,262	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vitol Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Canadian Red Cross		2,748,284	25,242		1,311,807	4,085,333	
Canadian Red Cross (from Canadian Government*)		1,510,000	3,284,858		1,703,663	6,498,521	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross		27,745				27,745	

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Chilean Red Cross (from Facebook*)			293	293
China Red Cross, Hong Kong branch	347,903			347,903
China Red Cross, Hong Kong branch (from Facebook*)			655	655
China Red Cross, Macau Branch (from Facebook*)			8	8
Colombian Red Cross Society (from Facebook*)			337	337
Costa Rican Red Cross			44,956	44,956
Costa Rican Red Cross (from Facebook*)			395	395
Credit Suisse Foundation	87,291			87,291
Croatian Red Cross		34,520		34,520
Croatian Red Cross (from Croatian Government*)		54,400		54,400
Croatian Red Cross (from Croatia - Private Donors*)		72,000		72,000
Croatian Red Cross (from Facebook*)			174	174
Cyprus Red Cross Society		13,592		13,592
Cyprus Red Cross Society (from Facebook*)			763	763
Czech Red Cross (from Czech private donors*)			82,374	82,374
Czech Red Cross (from Facebook*)			1,170	1,170
Danish Red Cross	114,403	114,406	16,487	245,296
Danish Red Cross (from Danish Government*)			963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)			262	262
Danish Red Cross (from Facebook*)			16,672	16,672
Dominican Red Cross (from Facebook*)			118	118
Ecuadorian Red Cross			14,989	14,989
Ecuadorian Red Cross (from Facebook*)			175	175
Egyptian Red Crescent Society (from Facebook*)			292	292
Elsevier (Reed)			13,632	13,632
Estonia Red Cross			3,858	3,858
Estonia Red Cross (from Facebook*)			259	259
European Commission - DG ECHO	1,663,464			1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72	72
Finnish Red Cross	104,059		103,446	207,506
Finnish Red Cross (from Facebook*)			11,085	11,085
France - Private Donors			12	12
French Red Cross	9,132			9,132
French Red Cross (from Facebook*)			201	201
German Red Cross	2,100			2,100
German Red Cross (from Facebook*)			132,221	132,221
Ghana Private Donors			396	396
Ghana Red Cross Society (from Facebook*)			27	27
Grenada Red Cross Society (from Facebook*)			9	9
Guatemalan Red Cross (from Facebook*)			133	133
Hellenic Red Cross (from Facebook*)			15,888	15,888
Honduran Red Cross (from Facebook*)			27	27
Hungarian Red Cross (from Facebook*)			900	900
Icelandic Red Cross	116,600	75,000		191,600
Icelandic Red Cross (from Facebook*)			3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400			148,400
Indian Red Cross Society (from Facebook*)			2,762	2,762
Indonesian Red Cross Society (from Facebook*)			7,879	7,879
Indonesia - Private Donors			252	252
Iraqi Red Crescent Society (from Facebook*)			50	50
Irish Red Cross Society	4,690			4,690
Irish Red Cross Society (from Facebook*)			37,596	37,596
Islamic Committee of the International Crescent			4,522	4,522

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Israel - Magen David Adom in Israel (from Facebook*)			909	909	
Italian Government Bilateral Emergency Fund	244,097	187,309		431,406	
Italian Red Cross (from Facebook*)			64,348	64,348	
Jamaica Red Cross (from Facebook*)			47	47	
Japanese Government	6,155,520			6,155,520	
Japanese Red Cross Society	787,129	604,750	165,921	1,557,800	
Japanese Red Cross Society (from Facebook*)			3,049	3,049	
Jordan National Red Crescent Society (from Facebook*)			36	36	
Kazakh Red Crescent (from Facebook*)			165	165	
Kenya Red Cross Society (from Facebook*)			36	36	
KPMG International Cooperative(KPMG-I)	390,493			390,493	25,238
Kuwait Red Crescent Society (from Facebook*)			100	100	
Latvian Red Cross (from Facebook*)			394	394	
Lebanese Red Cross (from Facebook*)			90	90	
Libyan Red Crescent (from Facebook*)			9	9	
Liechtenstein Red Cross (from Facebook*)			10	10	
Lithuanian Red Cross Society			14,071	14,071	
Lithuanian Red Cross Society (from Facebook*)			397	397	
Luxembourg Red Cross	12,539			12,539	
Luxembourg Red Cross (from Facebook*)			284	284	
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875	
Malaysia - Private Donors		254		254	
Maldivian Red Crescent (from Facebook*)			42	42	
Malta Red Cross Society (from Facebook*)			290	290	
Marriott International Inc.			22,464	22,464	
Mauritius Red Cross Society (from Facebook*)			18	18	
Mellon Bank	-76,014	160,771		84,757	
Mexican Government	40,000	866,454		906,454	
Mexican Red Cross (from Facebook*)			8,301	8,301	
Mondelez International Foundation	-43,312	255,916		212,604	
Mongolian Red Cross Society (from Facebook*)			9	9	
Monsanto Foundation		18,777		18,777	
Moroccan Red Crescent (from Facebook*)			27	27	
Myanmar Red Cross Society			1,416	1,416	
Namibia Red Cross (from Facebook*)			12	12	
Nepal Red Cross Society (from Facebook*)			8	8	
Nestle			152,265	152,265	
Netherlands - Private Donors	5,106		1,683	6,790	
New Zealand Red Cross	4,051	608,180	17,038	629,269	
New Zealand Red Cross (from Facebook*)			1,100	1,100	
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975	
Nicaraguan Red Cross (from Facebook*)			28	28	
Nigerian Red Cross Society (from Facebook*)			125	125	
Norwegian Red Cross	4,818			4,818	
Norwegian Red Cross (from Facebook*)			35,463	35,463	
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587	
Oman National RC Society (not recognized) (from Facebook*)			36	36	
On Line donations	178,630	573,597	15,858	768,084	
On Line donations (from Argentina - Private Donors*)	2			2	
On Line donations (from Armenia - Private Donors*)	1			1	
On Line donations (from Australia - Private Donors*)	16			16	
On Line donations (from Austria - Private Donors*)	2			2	

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<i>On Line donations (from Azerbaijan Private Donors*)</i>	1	1
<i>On Line donations (from Bahrain - Private Donors*)</i>	3	3
<i>On Line donations (from Barbados - Private Donors*)</i>	6	6
<i>On Line donations (from Belgium - Private Donors*)</i>	6	6
<i>On Line donations (from Bermuda - Private Donors*)</i>	2	2
<i>On Line donations (from Bhutan - Private donors*)</i>	1	1
<i>On Line donations (from Brazil - Private Donors*)</i>	21	21
<i>On Line donations (from Brunei - Private Donors*)</i>	1	1
<i>On Line donations (from Bulgaria - Private Donors*)</i>	1	1
<i>On Line donations (from Cambodia - Private Donors*)</i>	2	2
<i>On Line donations (from Canada - Private Donors*)</i>	40	40
<i>On Line donations (from Cayman Islands - Private Donors*)</i>	1	1
<i>On Line donations (from Chile Private Donors*)</i>	1	1
<i>On Line donations (from China - Private Donors*)</i>	15	15
<i>On Line donations (from Colombia - Private Donors*)</i>	5	5
<i>On Line donations (from Costa Rica - Private Donors*)</i>	7	7
<i>On Line donations (from Croatia - Private Donors*)</i>	1	1
<i>On Line donations (from Czech private donors*)</i>	4	4
<i>On Line donations (from Denmark - Private Donors*)</i>	2	2
<i>On Line donations (from Ecuador - Private Donors*)</i>	1	1
<i>On Line donations (from Egypt - Private Donors*)</i>	4	4
<i>On Line donations (from Finland - Private Donors*)</i>	3	3
<i>On Line donations (from France - Private Donors*)</i>	14	14
<i>On Line donations (from French Guiana - Private donors*)</i>	1	1
<i>On Line donations (from Germany - Private Donors*)</i>	21	21
<i>On Line donations (from Great Britain - Private Donors*)</i>	37	37
<i>On Line donations (from Greece - Private Donors*)</i>	5	5
<i>On Line donations (from Guatemala Private donors*)</i>	2	2
<i>On Line donations (from Haiti- Private Donors*)</i>	1	1
<i>On Line donations (from Hong Kong - Private Donors*)</i>	21	21
<i>On Line donations (from Hungarian - Private Donors*)</i>	2	2
<i>On Line donations (from India - Private Donors*)</i>	56	56
<i>On Line donations (from Indonesia - Private Donors*)</i>	8	8
<i>On Line donations (from Ireland - Private Donors*)</i>	2	2
<i>On Line donations (from Israel - Private Donors*)</i>	2	2
<i>On Line donations (from Italy - Private Donors*)</i>	7	7
<i>On Line donations (from Japan - Private Donors*)</i>	22	22
<i>On Line donations (from Jordan - Private Donors*)</i>	1	1
<i>On Line donations (from Kazakhstan - Private Donors*)</i>	2	2
<i>On Line donations (from Kenya - Private Donors*)</i>	1	1
<i>On Line donations (from Kuwait - Private Donors*)</i>	9	9
<i>On Line donations (from Lithuania- Private Donors*)</i>	4	4
<i>On Line donations (from Luxembourg - Private Donors*)</i>	2	2
<i>On Line donations (from Malaysia - Private Donors*)</i>	22	22
<i>On Line donations (from Mexico - Private Donors*)</i>	18	18
<i>On Line donations (from Nepal Private Donors*)</i>	1	1
<i>On Line donations (from Netherlands Antilles - Private donors*)</i>	1	1
<i>On Line donations (from Netherlands - Private Donors*)</i>	6	6
<i>On Line donations (from New Zealand - Private Donors*)</i>	5	5
<i>On Line donations (from Norway - Private Donors*)</i>	13	13
<i>On Line donations (from Oman - Private Donors*)</i>	2	2

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

## Selected Parameters

Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Philippines - Private Donors*)	1		1
On Line donations (from Poland - Private Donors*)	6		6
On Line donations (from Portuguese - Private Donors*)	1		1
On Line donations (from Puerto Rico - Private donors*)	5		5
On Line donations (from Qatar Private Donors*)	9		9
On Line donations (from Republic of Korea - Private Donors*)	3		3
On Line donations (from Romania Private Donors*)	2		2
On Line donations (from Russia - Private Donors*)	20		20
On Line donations (from Saudi Arabia - Private Donors*)	14		14
On Line donations (from Serbia - Private Donors*)	1		1
On Line donations (from Singapore - Private Donors*)	67		67
On Line donations (from Slovenia - Private Donors*)	2		2
On Line donations (from South Africa - Private Donors*)	3		3
On Line donations (from Spain - Private Donors*)	5		5
On Line donations (from Sri Lanka - Private Donors*)	2		2
On Line donations (from Swedish - Private Donors*)	11		11
On Line donations (from Switzerland - Private Donors*)	12		12
On Line donations (from Taiwan - Private Donors*)	19		19
On Line donations (from Tajikistan - Private Donors*)	2		2
On Line donations (from Tanzania - Private Donors*)	1		1
On Line donations (from Thailand - Private Donors*)	15		15
On Line donations (from Trinidad & Tobago - Private Donors*)	2		2
On Line donations (from Turkey - Private Donors*)	10		10
On Line donations (from United Arab Emirates - Private Donors*)	63		63
On Line donations (from United States - Private Donors*)	1,060		1,060
On Line donations (from Uruguay - Private Donors*)	1		1
On Line donations (from Venezuela - Private Donors*)	2		2
On Line donations (from Vietnam - Private Donors*)	4		4
On Line donations (from Zimbabwe - Private Donors*)	4		4
OPEC Fund For International Development	363,934		363,934
Oracle Corporation		472,923	472,923
Other	172,461	292,503	464,964
Pakistan Red Crescent Society (from Facebook*)		208	208
Paraguayan Red Cross (from Facebook*)		35	35
Pershing LLC		12,901	12,901
Peruvian Red Cross (from Facebook*)		270	270
Philippine Red Cross (from Facebook*)		11,862	11,862
Polish Red Cross (from Facebook*)		1,732	1,732
Polish Red Cross (from Poland - Private Donors*)		47,733	47,733
Portuguese - Private Donors		12	12
Portuguese Red Cross (from Facebook*)		20,968	20,968
PricewaterhouseCoopers	-259,871	265,566	5,695
Qatar Red Crescent Society (from Facebook*)		55	55
Red Crescent Society of Azerbaijan (from Facebook*)		103	103
Red Crescent Society of Islamic Republic of Iran		18,319	18,319
Red Crescent Society of Kyrgyzstan (from Facebook*)		27	27
Red Crescent Society of the United Arab Emirates (from Facebook*)		515	515
Red Cross of Monaco		98,063	98,063

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Selected Parameters			
Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
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Red Cross of Monaco Facebook*)	(from			24	24
Red Cross of Montenegro				2,446	2,446
Red Cross of Montenegro Facebook*)	(from			9	9
Red Cross of Montenegro Montenegro- Private Donors*)	(from			432	432
Red Cross of the Republic of San Marino (from Facebook*)				21	21
Red Cross of Viet Nam Facebook*)	(from			235	235
Red Cross of Viet Nam Vietnam - Private Donors*)	(from			45,220	45,220
Red Cross Society of China Facebook*)	(from			262	262
Red Cross Society of Georgia Facebook*)	(from			104	104
Red Cross Society of Panama Facebook*)	(from			112	112
Red Cross Society of the Republic of Moldova (from Facebook*)				35	35
Republic of Korea Government				89,206	89,206
Romanian Red Cross		1,274			1,274
Romanian Red Cross (from Facebook*)				9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)				9	9
Salvadorean Red Cross Society (from Facebook*)				36	36
Sao Tome and Principe Red Cross (from Facebook*)				24	24
Saudi Arabian Red Crescent Society (from Facebook*)				85	85
Senegalese Red Cross Society (from Facebook*)				9	9
Seychelles Red Cross Society (from Facebook*)				12	12
Singapore Red Cross Society		1,332,723		100,000	1,432,723
Singapore Red Cross Society (from Facebook*)				25,354	25,354
Slovak Red Cross				3,838	3,838
Slovak Red Cross (from Facebook*)				593	593
Slovenian Red Cross		17,699			17,699
Slovenian Red Cross (from Facebook*)				208	208
Smith & Nephew UK Ltd			43,840		43,840
Spanish Red Cross		2,027			2,027
Spanish Red Cross (from Facebook*)				62,513	62,513
Swedish Red Cross		5,024,647		1,368,876	6,393,524
Swedish Red Cross (from Facebook*)				30,680	30,680
Swiss Red Cross		9,116		7,524	16,640
Swiss Red Cross (from Facebook*)				25,194	25,194
Swiss Red Cross (from Swiss Government*)		50,000		650,000	700,000
Switzerland - Private Donors				1,860	1,860
Syngenta International AG				50,041	50,041
Taiwan Red Cross Organisation			27,216		27,216
Taiwan Red Cross Organisation (from Facebook*)				1,147	1,147
Tanzania Red Cross National Society (from Facebook*)				45	45
Texas Instruments		49			49
The Bahamas Red Cross Society (from Facebook*)				53	53
The Barbados Red Cross Society (from Facebook*)				9	9
The Gambia Red Cross Society (from Facebook*)				14	14
The Netherlands Red Cross		335,105	3,830		338,936
The Netherlands Red Cross (from Facebook*)				17,517	17,517
The Netherlands Red Cross (from Netherlands Government*)		2,690,451	2,237,377	7,586	4,935,414

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Selected Parameters			
Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
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<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>			61,050	61,050	
<i>The Red Cross of Serbia (from Facebook*)</i>			105	105	
<i>The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)</i>			18	18	
<i>The Red Cross Society of Bosnia and Herzegovina (from Facebook*)</i>			36	36	
<i>The Republic of Korea National Red Cross</i>	2,000,000				2,000,000
<i>The Republic of Korea National Red Cross (from Facebook*)</i>			8,538	8,538	
<i>The Russian Red Cross Society (from Facebook*)</i>			25,670	25,670	
<i>The South African Red Cross Society (from Facebook*)</i>			7,572	7,572	
<i>The Sri Lanka Red Cross Society (from Facebook*)</i>			87	87	
<i>The Thai Red Cross Society (from Facebook*)</i>			38,051	38,051	
<i>The Trinidad and Tobago Red Cross Society</i>	34,187				34,187
<i>The Trinidad and Tobago Red Cross Society (from Facebook*)</i>			186	186	
<i>The Uganda Red Cross Society (from Facebook*)</i>			21	21	
<i>Tunisian Red Crescent (from Facebook*)</i>			30	30	
<i>Turkish Red Crescent Society</i>	5,364				5,364
<i>Turkish Red Crescent Society (from Facebook*)</i>			1,071	1,071	
<i>Ukrainian Red Cross Society (from Facebook*)</i>			386	386	
<i>Unidentified donor</i>		500,000			500,000
<i>United States - Private Donors</i>		227	18,863	19,090	
<i>Uruguayan Red Cross (from Facebook*)</i>			34	34	
<i>Venezuelan Red Cross (from Facebook*)</i>			183	183	
<i>VERF/WHO Voluntary Emergency Relief</i>			5,000	5,000	
<i>Yemen Red Crescent Society (from Facebook*)</i>			12	12	
<i>Zambia Red Cross Society (from Facebook*)</i>			14	14	
<i>Zimbabwe Red Cross Society (from Facebook*)</i>			54	54	
<b>C1. Cash contributions</b>	<b>52,246,334</b>	<b>13,272,865</b>	<b>9,714,004</b>	<b>75,233,210</b>	<b>25,238</b>

**Inkind Goods & Transport**

<i>American Red Cross</i>	296,091				296,091
<i>Australian Red Cross</i>	36,197				36,197
<i>Belgian Red Cross (Flanders)</i>		52,130			52,130
<i>British Red Cross</i>	1,972,666				1,972,666
<i>Canadian Red Cross</i>	196,180				196,180
<i>China Red Cross, Hong Kong branch</i>	34,656				34,656
<i>Finnish Red Cross</i>	697,310				697,310
<i>French Red Cross</i>	182,832				182,832
<i>German Red Cross</i>	33,712				33,712
<i>Irish Red Cross Society</i>	72,148				72,148
<i>Japanese Red Cross Society</i>	587,526				587,526
<i>Luxembourg Red Cross</i>	196,071				196,071
<i>New Zealand Red Cross</i>	65,546				65,546
<i>Norwegian Red Cross</i>	116,933				116,933
<i>Spanish Red Cross</i>	48,206				48,206
<i>Swiss Red Cross</i>	166,618				166,618
<i>The Netherlands Red Cross</i>	2,092,094	77,259			2,169,354
<b>C2. Inkind Goods &amp; Transport</b>	<b>6,794,784</b>	<b>129,389</b>		<b>6,924,173</b>	

**Inkind Personnel**

<i>American Red Cross</i>			73,303	73,303	
<i>Australian Red Cross</i>	0		45,853	45,853	
<i>Canadian Red Cross</i>	26,534		97,027	123,561	

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

## Selected Parameters

Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>Danish Red Cross</i>	51,390			51,390	
<i>Danish Red Cross (from United States - Private Don</i>			37,189	37,189	
<i>Finnish Red Cross</i>	124,016		138,173	262,189	
<i>Japanese Red Cross Society</i>			89,680	89,680	
<i>New Zealand Red Cross</i>			27,925	27,925	
<i>Other</i>	0		118,107	118,107	
<i>Swedish Red Cross</i>			0	0	
<i>The Netherlands Red Cross</i>			42,805	42,805	
<b>C3. Inkind Personnel</b>	<b>201,941</b>		<b>670,063</b>	<b>872,003</b>	
<b>Other Income</b>					
<i>Fundraising Fees</i>	-25,162	-42,274	-14,286	-81,723	
<i>Write off &amp; provisions</i>	-11,112			-11,112	
<b>C4. Other Income</b>	<b>-36,275</b>	<b>-42,274</b>	<b>-14,286</b>	<b>-92,835</b>	
<b>C. Total Income = SUM(C1..C4)</b>	<b>59,122,950</b>	<b>13,443,821</b>	<b>10,369,781</b>	<b>82,936,551</b>	<b>25,238</b>
<b>D. Total Funding = B +C</b>	<b>59,122,950</b>	<b>13,443,821</b>	<b>10,369,781</b>	<b>82,936,551</b>	<b>25,238</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		59,122,950	13,443,821		10,369,781	82,936,551	25,238
<b>E. Expenditure</b>		-50,490,541	-6,246,920		-5,311,631	-62,049,092	
<b>F. Closing Balance = (B + C + E)</b>		8,632,409	7,196,900		5,058,150	20,887,459	25,238

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

## Interim Report

## Selected Parameters

Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>62,324,459</b>	<b>14,535,418</b>		<b>9,473,444</b>	<b>86,333,320</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	8,735,311		8,409,133	135,022			8,544,155	191,155
Shelter - Transitional	16,481,005		8,912,261	13,059			8,925,320	7,555,686
Construction - Housing	56,222		56,222				56,222	0
Construction - Facilities	1,771,720			360,868			360,868	1,410,853
Construction Materials	63,249		25,550				25,550	37,699
Clothing & Textiles	1,506,417		1,498,508	8,170		74	1,506,752	-335
Food	1,323,362		776,191				776,191	547,171
Water, Sanitation & Hygiene	2,917,817		1,812,138	291,735			2,103,873	813,944
Medical & First Aid	970,467		6,036	380,568		1,343	387,947	582,521
Teaching Materials	524,776		304,789	1,422			306,211	218,565
Utensils & Tools	1,423,483		432,702	13,396		43	446,141	977,341
Other Supplies & Services	119,052		115,137	33,906			149,042	-29,990
Cash Disbursement	12,919,014		12,314,618				12,314,618	604,396
<b>Total Relief items, Construction, Sup</b>	<b>48,811,897</b>		<b>34,663,285</b>	<b>1,238,146</b>		<b>1,460</b>	<b>35,902,891</b>	<b>12,909,006</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	915,691			786,893			786,893	128,799
Vehicles	664,349			664,349			664,349	0
Computers & Telecom	642,169		68,450	374,434		27,680	470,565	171,605
Office & Household Equipment	58,488		19,036	18,105		17,822	54,963	3,525
Others Machinery & Equipment	1,945		820	634			1,453	492
<b>Total Land, vehicles &amp; equipment</b>	<b>2,282,643</b>		<b>88,305</b>	<b>1,844,414</b>		<b>45,503</b>	<b>1,978,222</b>	<b>304,421</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	894,040		533,188	120,997		3,625	657,810	236,230
Distribution & Monitoring	2,417,293		2,268,484	46,145		2,676	2,317,305	99,988
Transport & Vehicles Costs	2,632,033		1,760,822	191,135		83,216	2,035,174	596,859
Logistics Services	423,116		382,098	29,512		15,897	427,507	-4,391
<b>Total Logistics, Transport &amp; Storage</b>	<b>6,366,481</b>		<b>4,944,593</b>	<b>387,789</b>		<b>105,413</b>	<b>5,437,796</b>	<b>928,686</b>
<b>Personnel</b>								
International Staff	10,459,463		3,336,202	500,479		3,177,068	7,013,749	3,445,714
National Staff	1,171,322		290,353	86,544		334,388	711,285	460,037
National Society Staff	1,579,612		248,242	533,821		22,541	804,604	775,008
Volunteers	922,592		419,504	97,924		9,706	527,134	395,457
<b>Total Personnel</b>	<b>14,132,988</b>		<b>4,294,301</b>	<b>1,218,769</b>		<b>3,543,702</b>	<b>9,056,773</b>	<b>5,076,215</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	1,025,424		797,772	230		151,211	949,212	76,212
Professional Fees	572,866		172,502	14,455		93,359	280,315	292,550
<b>Total Consultants &amp; Professional Fees</b>	<b>1,598,290</b>		<b>970,274</b>	<b>14,685</b>		<b>244,569</b>	<b>1,229,527</b>	<b>368,762</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	1,837,126		83,367	185,722		106,137	375,226	1,461,901
<b>Total Workshops &amp; Training</b>	<b>1,837,126</b>		<b>83,367</b>	<b>185,722</b>		<b>106,137</b>	<b>375,226</b>	<b>1,461,901</b>
<b>General Expenditure</b>								
Travel	1,044,675		455,164	80,724		227,698	763,585	281,089
Information & Public Relations	610,975		82,544	63,729		57,487	203,759	407,215
Office Costs	686,004		164,442	191,266		108,044	463,752	222,252
Communications	250,543		68,925	9,090		61,509	139,524	111,019
Financial Charges	740,528		451,863	66,768		51,251	569,882	170,645
Other General Expenses	733,440		22,927	272,787		75,891	371,604	361,835

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

## Selected Parameters

Reporting Timeframe	2013/11-2015/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

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## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>62,324,459</b>	<b>14,535,418</b>		<b>9,473,444</b>	<b>86,333,320</b>	
Shared Office and Services Costs	1,562,013		375,324	84,611		370,348	830,283	731,730
<b>Total General Expenditure</b>	<b>5,628,176</b>		<b>1,621,188</b>	<b>768,974</b>		<b>952,228</b>	<b>3,342,390</b>	<b>2,285,786</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies	15,865		15,865				15,865	0
Cash Transfers to 3rd Parties	54,000		54,000				54,000	0
<b>Total Contributions &amp; Transfers</b>	<b>69,865</b>		<b>69,865</b>				<b>69,865</b>	<b>0</b>
<b>Operational Provisions</b>								
Operational Provisions			489,952	195,431		3,857	689,241	-689,241
<b>Total Operational Provisions</b>			<b>489,952</b>	<b>195,431</b>		<b>3,857</b>	<b>689,241</b>	<b>-689,241</b>
<b>Indirect Costs</b>								
Programme & Services Support Recov€	5,247,285		2,949,224	378,609		281,632	3,609,465	1,637,820
<b>Total Indirect Costs</b>	<b>5,247,285</b>		<b>2,949,224</b>	<b>378,609</b>		<b>281,632</b>	<b>3,609,465</b>	<b>1,637,820</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee	332,268		292,089	11,648		22,959	326,696	5,573
Pledge Reporting Fees	26,300		24,096	2,733		4,171	31,000	-4,700
<b>Total Pledge Specific Costs</b>	<b>358,568</b>		<b>316,185</b>	<b>14,381</b>		<b>27,130</b>	<b>357,696</b>	<b>873</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>86,333,320</b>		<b>50,490,541</b>	<b>6,246,920</b>		<b>5,311,631</b>	<b>62,049,092</b>	<b>24,284,228</b>
<b>VARIANCE (C - D)</b>			<b>11,833,918</b>	<b>8,288,497</b>		<b>4,161,813</b>	<b>24,284,228</b>	