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Revised Emergency Appeal Italy: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Revised Appeal n° MDRIT002	105,000 people to be assisted	Appeal launched 8 May 2015
Glide n° OT-2015-000050-ITA	CHF 2,7m Appeal budget	Revision n°1 2 November 2015
	CHF 0.01m funding gap	Appeal ends 31 March 2016

This **Revised Emergency Appeal** seeks a total of **2,775,269 Swiss francs**, adjusted from **CHF 2,710,576**, to support the **Italian Red Cross** to respond to the needs of some **105,000 people**, with a **focus on the provision of basic food and non-food items; health care including First Aid and Psychosocial Support; hygiene promotion; Restoring Family Links (RFL) services**, as well as **strengthening the response capacities of the National Society**.

With CHF 1.72 m of support received to date (61.9 % of the revised Appeal budget) and CHF 1.05 m committed (38.1 % of the revised Appeal budget), the remaining gap is CHF 0.01 m.

The revised plan reflects an increased number of beneficiaries and an adjustment of the planned activities reflecting the high appeal coverage, based on continuous re-assessment of the situation.

Details are available in the revised **Emergency Plan of Action (EPoA)** [<click here>](#)

The situation and the Red Cross and Red Crescent response to date

From January 2015 onwards: increasing numbers of people arriving to Italy

25 April 2015: CHF 283,305 is released from the IFRC's Disaster Relief Emergency Fund (DREF) to meet the immediate needs of 10,000 people arriving in the harbours of Sicily through the provision of basic food and non-food items, medical and psychological social support as well RFL services

8 May 2015: Emergency Appeal launched for CHF 2.7 million to provide assistance to 85,000 migrants arriving in the harbours of Sicily, Puglia and Calabria through the provision of basic food and non-food items, medical and psychosocial support as well RFL services

23 July 2015: Operations Update Nr. 1 issued

2 November 2015: based on the continuous monitoring and assessment of the situation, Revised Emergency Appeal launched for CHF 2,775,269 million for 105,000 beneficiaries



Italian Red Cross providing assistance to a migrant child during disembarkation. *Photo: Italian Red Cross*

The operational strategy

This revised Emergency Appeal will support the humanitarian needs of a total of 105,000 migrants (the initially targeted 85,000 as well as an additional 20,000 as a contingency stock) until the end of February 2016. The revised Emergency Appeal builds upon the existing operation to support the Italian Red Cross to provide assistance for migrants with food and non-food items; health and hygiene promotion services; first aid services; provision of psychosocial support and Restoring Family Links (RFL) services.

Based on IFRC and Italian Red Cross continuous monitoring and assessments of the needs, and also taking into consideration factors such as the length of stay of the people on the move and the evolution of the climate conditions, the main change to the activities in this Revised Emergency Appeal is the prepositioning of a contingency stock for 20,000 people. The Italian RC plan is to enable access to this contingency stock to other National Societies affected by the migration crisis not yet supported by DREFs or EAs. In case of further development of the migration situation in Europe, it will be required to develop an agreement on working modalities and clear Standard operating procedures among both institutions.

Within the framework of this operation, the following target groups have been prioritized to receive assistance: people arriving by boat or rescued from the sea in need of urgent assistance (food, water, etc.) and medical care; people with special needs (unaccompanied minors, people living with disabilities, pregnant women, people with chronic diseases etc.), and women and children.

Migrants, especially marginalized groups (i.e. single mothers and their children) lack the necessary information to make informed, safe and sound decisions. They are not only in need of assistance – for example, in the form of shelter, food and water – but also of critical and basic information about rights and other legal aspects of their situation and engagement that would enable healthy and safe behaviours and ultimately ensure their well-being, dignity and safety while in transit. Fulfilling the needs of these people implies also listening to their voices and understanding what their real needs and plans are.

This Revised Emergency Appeal will provide assistance to address acute vulnerability based on criteria defined by the Italian Red Cross and the IFRC. The operational plan is fully in line with the IFRC's mandate, policies, and commitments, and seeks to provide critically needed humanitarian aid to the intended beneficiaries over the coming seven months.



Coordination and partnerships



For many years, the Italian Red Cross has been at the frontline of humanitarian response to the needs of migrants and refugees in cooperation with other stakeholders. The Italian Red Cross provides humanitarian, social and medical assistance to refugees, displaced and migrant populations. The Italian Red Cross's assistance is based on [the IFRC's migration policy](#).

The National Society focuses its support to migrants based on their needs, regardless of their legal status. Its approach to migrants, both regular and irregular, is based on saving lives and providing service support activities for their integration into the host community.

The operational management team at the Italian Red Cross headquarters has been ensuring support to the branches and volunteers. The IFRC Regional Office for Europe is working with the Italian Red Cross to help coordinate this support.

The IFRC Secretariat and the Italian Red Cross advocate for a joint strategic discussion involving countries and National Societies in the countries of origin, countries of transit and countries of destination.

The ICRC sent a Restoring Family Links (RFL) Advisor to Rome to prepare a Plan of Action with the Italian Red Cross's Head of RFL and other stakeholders. The ICRC and the IFRC work together to support the Italian Red Cross, focusing on the Movement response to the needs of migrants in the field of Protection, Assistance and Humanitarian Diplomacy.

Coordination among Movement partners is ensured through regular email communication, telephone and other communication means. Reception services are delivered in partnership with a range of Italian authorities and international humanitarian agencies, including the International Organization for Migration (IOM), the Office of the United Nations High Commissioner for Refugees (UNHCR), Save the Children, and Médecins Sans Frontières (MSF).

Proposed sectors of intervention



Shelter, settlements and household items

Outcome 1: Non-food assistance is provided to migrants

Output 1.1: 85,000 migrants receive basic emergency items



Food security



Nutrition



Livelihoods

Outcome 2: Food is provided at ports according to assessed needs

Output 2.1: Food is distributed by Italian Red Cross to migrants as they arrive at ports



Restoring Family Links (RFL)

Outcome 3: Family links are restored wherever people are separated from, or are without news of, their families

Output 3.1: Family tracing and messaging services are provided to the evacuated people



Health and care

Outcome 4: Beneficiaries and staff/volunteers are provided with Psychosocial Support Services (PSS)

Output 4.1: PSS are provided to people in need (migrants and Italian Red Cross volunteers and staff)

Outcome 5: Beneficiaries are provided with first aid and basic health care

Output 5.1: First aid and basic health care is provided to those in need



Water and sanitation

Outcome 6: The risk of sanitation-related diseases has been reduced through the distribution of basic hygiene kits

Output 6.1 85,000 migrants receive basic hygiene kits upon arrival

National Society contingency planning

Outcome 7: The overall contingency capacities of the Italian Red Cross are secured (new outcome)

Output 7.1: Contingency stocks are in place for 20,000 people to be able to response to the emerging needs



National Society capacity building

Outcome 8: The capacity of the National Society to respond to the consequences of the crisis situations is strengthened

Output 8.1: Italian Red Cross has been strengthened to provide efficient response during the disembarkation of migrants

Outcome 9: The functionality of the Lampedusa branch is guaranteed

Output 9.1: A temporary office is set up for the Lampedusa branch

Quality programming

Outcome 10: Continuous monitoring of the situation

Output 10.1: The Italian Red Cross's Sicily, Calabria and Puglia branch level Regional Operational Room will be monitoring and deploying the team based on the situation



Programme support services

Based on the need for technical and coordination support required to deliver the Revised Emergency Plan of Action framework, the following support functions will be put in place to guarantee an effective and efficient technical coordination by the Italian Red Cross and quality programming of the operation: human resources, logistics and supply chain services; information technology support (IT); communication; planning, monitoring, evaluation, and reporting (PMER); and administration and finance. For more details please refer to the revised EPoA.



Budget

See the attached revised IFRC Secretariat budget for details.

Garry Conille
Under Secretary General
Programme Services Division

Elhadj As Sy
Secretary General

Reference documents



Click here for:

- [Revised Emergency Plan of Action \(EPoA\)](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

EMERGENCY APPEAL

26/10/2015

MDRIT002 Italy: Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	128,000			128,000
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities	60,510			60,510
Construction - Materials				0
Clothing & Textiles	686,782			686,782
Food	42,236			42,236
Seeds & Plants				0
Water, Sanitation & Hygiene	501,102			501,102
Medical & First Aid	84,395			84,395
Teaching Materials				0
Utensils & Tools	6,000			6,000
Other Supplies & Services	46,386			46,386
Emergency Response Units				0
Cash Disbursements				0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	1,555,412	0	0	1,555,412
Land & Buildings				0
Vehicles	120,000			120,000
Computer & Telecom Equipment	34,000			34,000
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	154,000	0	0	154,000
Storage, Warehousing	25,000			25,000
Distribution & Monitoring	10,000			10,000
Transport & Vehicle Costs	95,000			95,000
Logistics Services	85,000			85,000
Total LOGISTICS, TRANSPORT AND STORAGE	215,000	0	0	215,000
International Staff				0
National Staff				0
National Society Staff	421,820			421,820
Volunteers	86,983			86,983
Total PERSONNEL	508,803	0	0	508,803
Consultants				0
Professional Fees	45,847			45,847
Total CONSULTANTS & PROFESSIONAL FEES	45,847	0	0	45,847
Workshops & Training	31,100			31,100
Total WORKSHOP & TRAINING	31,100	0	0	31,100
Travel	40,650			40,650
Information & Public Relations	38,774			38,774
Office Costs	3,500			3,500
Communications	4,076			4,076
Financial Charges				0
Other General Expenses				0
Shared Office and Services Costs				0
Total GENERAL EXPENDITURES	87,000	0	0	87,000
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Supplementary Services Recovery	168,816	0		168,816
Total INDIRECT COSTS	168,816	0	0	168,816
Pledge Earmarking & Reporting Fees	9,291			9,291
Total PLEDGE SPECIFIC COSTS	9,291	0	0	9,291
TOTAL BUDGET	2,775,269	0	0	2,775,269
Available Resources				
Multilateral Contributions				0
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	0	0	0	0
NET EMERGENCY APPEAL NEEDS	2,775,269	0	0	2,775,269