

Emergency appeal operations update

Mozambique: Floods

Emergency appeal n° MDRMZ011	Operations update n° 3
Date Issued: 21 October 2015	Timeframe covered by this update: February-October 2015
Emergency Appeal operation start date: 22 January 2015	Timeframe: 9 months (End date: 21 October, 2015)
Appeal budget: CHF 1,095,475	Appeal coverage: CHF 1,003,154 (in cash and kind)
Disaster Relief Emergency Fund (DREF) allocated: CHF 120,000	
N° of people being assisted: 17,620 people (3,524 households)	
Host National Society(ies) presence (n° of volunteers, staff, branches): 300 volunteers, 18 NDRT staff members, Zambézia Provincial Branch and 10 CVM staff members at the Headquarters.	
Red Cross Red Crescent Movement partners actively involved in the operation: Danish Red Cross and Spanish Red Cross.	
Other partner organizations actively involved in the operation: National Disaster Management Institute (INGC), UN-Habitat, IOM, World Health Organisation, UNICEF, Ministry of Health, COSACA, (CONCERN, CARE, Save the Children) KUKUMI, ADRA, WFP, World Vision International and other stakeholders.	
<i>This operations update request for an extension of the Emergency Appeal until the end of December 2015</i>	

Appeal history

- From late November 2014 to January 2015: period of heavy rainfall
- 12 January 2015: Council of Ministers declared the institutional red alert for the Central and Northern provinces.
- 15 January 2015: Mozambique Red Cross (CVM) deploys National Disaster Response Team (NDRT) members to Zambézia and Nampula provinces.
- 21 January 2015: CHF 120,000 DREF allocated as start-up funds for the appeal operation.
- 21 January 2015: [Emergency Appeal](#) launched for CHF 846,755
- 10 February 2015: [Operations Update n°1](#) issued to provide progress of the operations to date.
- 20 February 2015: [Operations Update n° 2](#) issued to provide progress of the operations to date.
- 21 April 2015: [Revised Emergency Appeal](#) issued for CHF 1,095,475 for 9 months to support Mozambique Red Cross Society (CVM) provide assistance to 17,620 people (3,524 households) affected by floods.



Focus Group Discussion in Mudiba, Mopeia during the Final Evaluation 19-27 October 2015. Photo by IFRC

IFRC, on behalf of CVM would like to thank those who have committed to support this Appeal through pledges including American Red Cross, Canadian Red Cross, Danish Red Cross, French Red Cross, Spanish Red Cross, German Red Cross, Monaco Red Cross, Czech Republic, Japanese Red Cross, Swedish Red Cross, Spanish Government, South African Red Cross and in-kind contribution from American Red Cross, French Red Cross and Unilever Mozambique.

[<click here for the contact details and here for the interim financial report >](#)

Summary: The Council of Ministers declared an institutional red alert on 12 January 2015 after a period of heavy rainfall caused severe flooding across central and northern Mozambique. According to the National Institute of Disaster Management (INGC) 373,026 people were affected in Zambézia, Nampula, Niassa, Cabo Delgado and Manica provinces. 14,361 houses were partially damaged, while 21,780 were completely destroyed. Furthermore, the floods caused extensive damage to public buildings and infrastructure, loss of crops and livestock.

The Mozambican Red Cross (CVM) conducted detailed damage and needs assessments in the affected provinces involving its extensive volunteer network, its provincial staff, NDRT and Regional Disaster Response Team (RDRT) members. Based on these assessments and on its own delivery capabilities, CVM concentrated its efforts to support 17,620 displaced people (3,524 households) in Zambézia and Nampula provinces. The targeted districts in Zambézia were Mopeia, Namacurra, Mocuba and Maganja da Costa, while in Nampula the districts were Mussoril and Meconta.

Exacerbated by the heavy rainfall and flooding, a cholera outbreak, which started on 25 December 2014, quickly expanded to Tete, Sofala, Zambézia, Nampula and Niassa provinces. A total of 8,835 cases and 65 deaths were recorded. To respond to the outbreak, CVM mobilized and trained volunteers in Tete, Zambézia, Nampula and Niassa to work in partnership with the Ministry of Health in the prevention of cholera, by promoting sanitation, improved hygiene practices and use of safe and clean water. The volunteers did house-to-house visits, lectures in markets and schools and theatre plays in the districts affected by the outbreak. In addition CVM has provided ten tents to the Ministry of health for the setup of Cholera Treatment Centres (CTCs) in Tete.

CVM launched the emergency relief operation with support from the International Federation of Red Cross and Red Crescent Societies (IFRC) with focus on six key outcomes: the operation is implemented to reflect the needs of the affected beneficiaries; to reduce the risk of communicable diseases within the targeted communities; reduce the risk of waterborne and water related diseases in targeted communities; to improve living conditions through provision of adequate shelter during the emergency and early recovery period for the flood-affected households; strengthening CVM capacity for emergency operations at the National Level; and strengthening affected communities' capacity to prepare and respond to floods/storms in the future.

Coordination and partnerships

With support from the IFRC Africa Zone and Southern Africa Regional Office, CVM has been coordinating with Red Cross Red Crescent partner national societies in-country, Unilever Mozambique and outside the country to maximise resources for the operation. In addition, CVM and IFRC have been sharing information to non-Red Cross stakeholders for coordination and resource mobilisation purposes. CVM have been attending coordination meetings chaired by INGC since day one of the floods. This was beneficial for INGC and other stakeholders in mobilising volunteers and resources to be in a position to immediately respond to affected people.

Operational meetings are being held monthly with CVM technical departments and partner national societies of Denmark, Germany and Spain to get updates on the situation. This covers the most pressing needs, who does what in the field, and the main priorities. The IFRC has been part of the meeting since the beginning of the operation and has made significant contributions in the direction of the operation.

Upon the request of INGC and CVM, a shelter cluster coordinator arrived in Maputo on Thursday 29 January to work with partners to achieve shelter and NFI activities. The coordinator replaced a Spanish Red Cross delegate who had been deployed in Quelimane since the floods began to assist with the shelter cluster coordination.

An operation manager was recruited and deployed to Mozambique for six months to assist the IFRC and CVM to oversee the operation. The operation manager has worked closely with the Danish Red Cross, Spanish Red Cross in the field and CVM.

Operational implementation

Achievement to date:

Health and Care

During the cholera outbreak the following activities were carried out by CVM volunteers in close collaboration with the MoH:

- Cholera education including individual and collective hygiene, preservation and consumption of food, construction and proper use of latrines, garbage disposal, water disinfection with Certeza.
- Distribution of educational leaflets
- Referral of patients with diarrhoea to the nearest health facilities
- Visits to homes of patients admitted to the CTC to prevent further infection
- Participation in coordination meetings at national, provincial and district levels

CVM volunteers were trained in cholera prevention and hygiene promotion in Nampula, Zambézia and Tete provinces. In Nampula, three trainings were done for a total of 69 volunteers in Meconta, Murrupula and Nampula City. In Tete, two trainings were done for a total of 60 volunteers in Moatize and Angonia. In Zambézia, one training was done in Mudiba, Mopeia for 30 volunteers in which 15 volunteers from 1 de Maio. These trainings were combined with refresher training on the Red Cross principles, mission, vision and values. CVM volunteers carried out door-to-door campaigns and public lectures on cholera and hygiene education, reaching 225,416 people in the following districts: Nampula City, Namialo and Murrupula (Nampula Province); Quelimane, Nicoadala and Mocuba (Zambezia Province); Tete City and Moatize (Tete Province); Cuamba and Lago (Niassa Province).

In March, cases of cholera were confirmed by the Malawian Ministry of Health where several cases were linked to the Jambawe area in Mutarara district – a gold mine in Mozambique which is 10 km from the Malawian border, where many Malawians earn their living. To address the situation, CVM carried out 40 cholera and hygiene education lectures in schools and markets in the border cities of Zobue and Calomué, reaching out to 11,895 people.

Water, Sanitation and Hygiene Promotion

In conjunction with permanent shelter construction taking place in Mudiba and 1 de Maio, the construction of five boreholes was done which would benefit at least more than 1,100 people in which more than 50 % are women and children. A water management committee will be set up and functional in next two weeks. In addition, all 230 households of these two communities also received a latrine slab made of concrete to replace the plastic slabs distributed during the emergency.

As mentioned in the health section of this report, hygiene education reached 225,416 people in Zambézia, Tete, Niassa and Nampula provinces. In addition, volunteers monitored latrines and water points, purified water and collected samples for laboratory testing by the MoH.



Five bore holes were constructed in Mudiba and 1 de Maio, Mopeia district. Photo by IFRC

Emergency Shelter and NFIs:

CVM began the distribution of pre-positioned non-food items (NFIs) at the end of January. The distributions took place at the collective shelters and the resettlement communities in the districts listed in **Table 1**. The beneficiary selection was done together with the local authorities and community leaders. To ensure coordination and avoid duplication, the Red Cross communicated its activities continuously with the National Disaster Management Agency (INGC) and clusters members. 3,524 households received assistance in the form of NFIs, combined with relevant trainings on how to use the shelter tool kit and health and care issues.

Table 1: Non-food items distributed and the remaining quantities for the emergency preparedness stock

Distributed Items	Mopeia	Maganja da Costa	Namacurra	Mocuba	Nampula	Original Planned distribution (Emergency Appeal)	Revised Planned distribution (Emergency Appeal)	Distributed	Remaining Stock as replenishment
Kitchen Sets	298	531	577	694	900	3000	3000	3000	0
Blankets	0	650	0	225	2000	6000	6000	2875	3125
Jerry Cans	298	1200	0	1058	444	3000	3000	3000	0
Shelter tool kits	298	239	447	605	0	2900	3524	1789	1735
Tarpaulines	0	1962	894	1044	0	6000	3000	3000	0
Latrine slabs	50	0	50	221	0	500	500	321	179
Mosquito Nets	0	325	894	1610	2000	6000	6000	4829	1171
Soap Bars	2980	4510	5770	3868	0	9600	25600	17928	7672
Buckets	0	0	0	0	1056	3000	3000	1056	1944

Capacity building and Disaster Risk Reduction/Preparedness:

- 300 volunteers are trained and mobilised to respond to the emergency, including the cholera response
- A basic training/refresher for 50 of the volunteers will be carried out in the further technical areas of health, water and sanitation, shelter, telecommunications and hygiene promotion
- Procurement of 600 bibs for volunteers (two per volunteer), 50 CVM flags, 300 gum boots for volunteers and staff, 300 rain covers, 10 megaphones and batteries, and 300 lanterns for volunteers



Delay in cement delivery leads to incompleteness of floor. Photo by IFRC

- Recruitment of 2 DM technicians to support the operation

CVM trained and equipped five Community Based Disaster Response Teams (CBDRT) in Mopeia. The selection of the district and the communities was done in coordination with INGC, while the selection of the members was done by the communities themselves. Selected communities are 1 de Maio, Mudiba, Chiurine, Jorrisso and Bariela. A two day training jointly facilitated by CVM and INGC in five communities was done and during the training CBDRT members got familiar with the use of response tool kit. The kit consists of more than 20 different items such as bicycles, stretchers, megaphones and solar radios.

The operation has managed to execute all mentioned outcomes with major outputs below:

Planned interventions	Progress to date
Quality Programming/Areas common to all sectors	
Outcome 1: The operation is implemented to reflect the needs of the affected beneficiaries <ul style="list-style-type: none"> • Deployment of local staff and NDRT members was done to conduct damage and needs assessments • Continuous coordination at central, provincial and district levels with INGC, Ministry of Health, Ministry of Public Works and Housing, UN agencies, cluster organizations and district authorities • In-country coordination of the Shelter Cluster during the emergency phase • 400 Beneficiary Satisfaction Surveys conducted in four districts 	100%
Health and Care	

<p>Outcome 2: To reduce the risk of communicable diseases within the targeted communities</p> <ul style="list-style-type: none"> • 38,244 cholera and hygiene education sessions reached 225,416 people in four provinces. • 4,829 mosquito nets were distributed • Basic refresher trainings were combined with cholera prevention trainings in three provinces as follows: 2 trainings in Tete, 3 trainings in Nampula, 1 training in Zambézia. A total of 159 volunteers received training • 90 CBDRT members received training in HIV prevention • Establishment of one first aid post in Mocuba in partnership with the Ministry of Health 	<p>100%</p>
<p>Water, sanitation, & hygiene promotion</p>	
<p>Outcome 3: Reduce the risk of waterborne and water related diseases in targeted communities</p> <ul style="list-style-type: none"> • 98 waste pits were opened for safe garbage disposal • 321 plastic slabs were distributed • 3,000 jerry cans, 1,056 buckets and 17,928 soap bars were distributed • 230 concrete slabs for latrines in 1 de Maio and Mudiba communities were procured and were produced on site • Five (5) boreholes have been constructed in 1 de Maio and Mudiba 	<p>100%</p>
<p>Shelter and settlements</p>	
<p>Outcome 4: To improve living conditions through provision of adequate shelter during the emergency and early recovery period for the flood-affected households</p> <ul style="list-style-type: none"> • 1,789 shelter tool kits were distributed followed by volunteer assistance to the beneficiaries on how to use the kit • 3,000 tarpaulins were distributed • 2,875 blankets and 3,000 kitchen sets were distributed • 130 individual kitchen drying stands were built by volunteers • A Participatory Approach to Safe Shelter Awareness (PASSA) training for CVM staff and volunteers, INGC staff, Ministry of Public Works and Housing staff and shelter cluster members organizations was conducted in Zambézia paving the way for permanent shelter construction in two communities of 1 de Maio (IFRC) and Mudiba (Danish Red Cross). • Construction material was procured for 120 houses in 1 de Maio resettlement in Mopeia district. The houses are core structures (foundation, columns and roof) of 18m². The construction is being done by local builders with assistance from the beneficiaries and volunteers. 	<p>100% for NFIs distribution and PASSA training. However, construction of 120 houses is still progressing. By 25 October, 70 core structures were completed while 50 more are under construction due to delayed in delivery of construction materials from suppliers. Please refer to more details below.</p>
<p>Institutional preparedness & capacity development</p>	
<p>Outcome 5: Strengthening CVM capacity for emergency operations at the National Level</p> <ul style="list-style-type: none"> • Equipment for 300 volunteers in four provinces was procured and delivered (flags, rubber boots, rain covers, megaphones, flash lights and bibs) • CVM staff and volunteers were provided with refresher trainings on operational related sectoral interventions. 	<p>100%</p>
<p>Community preparedness, climate change & risk reduction</p>	
<p>Outcome 6: Strengthening affected communities' capacity to prepare and respond to floods/storms in the future</p> <ul style="list-style-type: none"> • Five (5) Community Based Disaster Response Teams (CBDRT) were established, trained and equipped in five communities in Mopeia district. The trainings facilitated by CVM and INGC. Each team composes of 18 members. 	<p>100%</p>

The final evaluation led by the IFRC Africa Zone PMER Officer and jointly done with Danish Red Cross representatives took place from 19-26 October 2015 in both Zambezia province and Maputo. Initial findings from the evaluation found that beneficiaries were very positive towards the work the Mozambique Red Cross had done in this operation. However, in relation to shelter construction progress, it has not

happen as planned due to the following:

- Delayed deliveries of blocks and small stones combined with recorded thefts of timber and iron.
- Recorded considerable construction errors that need to be rectified before handover to beneficiaries for security reasons.
- Beneficiaries in both communities of Mudiba (where Danish RC is supporting 110 houses) and 1 de Maio (where IFRC is supporting 120 houses) expressed their limited resources to complete their houses before approaching rainy season due to climate dryness in the last few months which led to inability to produce clay bricks as it requires a lot of water.



Current core structure which needs to be reinforced with two additional pillars. Photo by IFRC

Due to the above, Mozambique Red Cross (CVM) together with Danish RC and IFRC Southern Africa Regional Office discussed and agreed to:

- request for an extension of the Emergency Appeal until the end of December 2015;
- request suppliers to speed up their production capacity and commit to delivering existing materials in coming days- *this issue has been discussed and agreed by suppliers*;
- contract additional suppliers to provide additional materials such as cement blocks, gravel, cement and iron bars to secure the current structure ensuring they are resistant to strong winds and cyclones;
- contract and procure burnt clay blocks/bricks and cement and distribute to beneficiaries to finalise their houses hopefully before the end of the year. *Danish RC does not have sufficient funding to further support 110 houses in Mudiba to finalize their houses with clay bricks and cement. Therefore, CVM/IFRC Emergency Appeal would cover the differences so that both communities obtain the same result. This has been discussed and highly appreciated by Danish RC if IFRC could do so while Danish RC would extend the field delegate stay to oversee the operation in both communities.*
- close supervision and monitoring of the construction of additional two pillars and roof reinforcement to be done by CVM technicians, field officer and DRC delegate together with IFRC SARO delegate.



Some beneficiaries use sticks and tarps to make walls and they are exposed to be blown away by winds. Photo by IFRC

Current financial expenditures:

Pledge No	Donor	Operational due date	Expenses %
MDRMZ011	General	21 October 2015	70%
M1502101	American RC	31 October 2015	30%
M1505022	American RC	21 October 2015	50%
M1504009	Canadian RC	30 September 2015	80%

* Note: Some expenses such as procurement of kitchen sets from Dubai have not been booked due to the goods arriving at Maputo port on 2 November 2015.

The extension will ensure that all pledges will be fully expensed and the beneficiaries' expectations met.

Contact information

For further information specifically related to this operation please contact:

- **Mozambique Red Cross Society:** Marla Dava, Acting Program Coordinator, Phone: +258 843467936; email: marladava05@gmail.com
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- **IFRC Zone Logistics Unit (ZLU):** Rishi Ramrakha, Head of zone logistics unit; Tel: +254 733888 022/ Fax +254 20 271 2777; email: rishi.ramrakha@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC Africa Zone:** Fidelis Kangethe, Partnerships and Resource Mobilization Coordinator; Addis Ababa; phone: +251 930 03 4013; email: fidelis.kangethe@ifrc.org

Please send all pledges for funding to zonerm.africa@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Zone:** Robert Ondrusek, PMER/QA Delegate for Africa; Nairobi; phone: +254 731 067 277; email: robert.ondrusek@ifrc.org

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRMZ011 - Mozambique - Floods

Timeframe: 21 Jan 15 to 21 Oct 15

Appeal Launch Date: 26 Jan 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/1-2015/9	Programme	MDRMZ011
Budget Timeframe	2015/1-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		1,095,475				1,095,475	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross		165,982				165,982	
Canadian Red Cross (from Canadian Government*)		114,785				114,785	
Czech Government		63,823				63,823	
Danish Red Cross (from Danish Government*)		66,245				66,245	
French Red Cross		8,884				8,884	
French Red Cross (from European Commission - DG ECHO*)		78,393				78,393	
German Red Cross		10,000				10,000	
Japanese Red Cross Society		36,200				36,200	
Mozambique Red Cross Society		5,713				5,713	
Red Cross of Monaco		10,354				10,354	
Spanish Government		15,048				15,048	10,736
Swedish Red Cross		83,593				83,593	
The South African Red Cross Society (from South Africa - Private Donors*)		35,068				35,068	
C1. Cash contributions		694,088				694,088	10,736
Inkind Goods & Transport							
American Red Cross		19,930				19,930	
French Red Cross		136,679				136,679	
Mozambique Red Cross Society		96,014				96,014	
C2. Inkind Goods & Transport		252,624				252,624	
Inkind Personnel							
Danish Red Cross		56,845				56,845	
C3. Inkind Personnel		56,845				56,845	
Other Income							
DREF Allocations		120,000				120,000	
C4. Other Income		120,000				120,000	
C. Total Income = SUM(C1..C4)		1,123,556				1,123,556	10,736
D. Total Funding = B + C		1,123,556				1,123,556	10,736

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,123,556				1,123,556	10,736
E. Expenditure		-888,750				-888,750	
F. Closing Balance = (B + C + E)		234,806				234,806	10,736

Disaster Response Financial Report

MDRMZ011 - Mozambique - Floods

Timeframe: 21 Jan 15 to 21 Oct 15

Appeal Launch Date: 26 Jan 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/1-2015/9	Programme	MDRMZ011
Budget Timeframe	2015/1-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			1,095,475			1,095,475		
Relief items, Construction, Supplies								
Shelter - Relief	62,500		138,233			138,233	-75,733	
Shelter - Transitional	350,000		33,994			33,994	316,006	
Construction Materials			56,954			56,954	-56,954	
Clothing & Textiles	87,000		64,706			64,706	22,294	
Water, Sanitation & Hygiene	10,900		7,821			7,821	3,079	
Medical & First Aid	960		596			596	364	
Utensils & Tools	81,900		72,335			72,335	9,565	
Other Supplies & Services	7,600		0			0	7,600	
Total Relief items, Construction, Sup	600,860		374,639			374,639	226,221	
Land, vehicles & equipment								
Vehicles	30,000		1,614			1,614	28,386	
Computers & Telecom	25,640		1,682			1,682	23,958	
Office & Household Equipment			15,420			15,420	-15,420	
Total Land, vehicles & equipment	55,640		18,716			18,716	36,924	
Logistics, Transport & Storage								
Storage	15,000		10,651			10,651	4,349	
Distribution & Monitoring			14,196			14,196	-14,196	
Transport & Vehicles Costs	35,135		16,555			16,555	18,580	
Logistics Services	5,000		20,075			20,075	-15,075	
Total Logistics, Transport & Storage	55,135		61,478			61,478	-6,343	
Personnel								
International Staff	72,200		75,021			75,021	-2,821	
National Staff			94			94	-94	
National Society Staff	51,436		25,386			25,386	26,050	
Volunteers	54,538		19,460			19,460	35,078	
Total Personnel	178,174		119,962			119,962	58,212	
Consultants & Professional Fees								
Consultants	10,000		16,575			16,575	-6,575	
Total Consultants & Professional Fees	10,000		16,575			16,575	-6,575	
Workshops & Training								
Workshops & Training	57,600		16,538			16,538	41,062	
Total Workshops & Training	57,600		16,538			16,538	41,062	
General Expenditure								
Travel	30,000		35,691			35,691	-5,691	
Information & Public Relations	13,800		9,406			9,406	4,394	
Office Costs	21,000		1,694			1,694	19,306	
Communications			2,984			2,984	-2,984	
Financial Charges	4,000		11,859			11,859	-7,859	
Other General Expenses			470			470	-470	
Shared Office and Services Costs	2,406		3,609			3,609	-1,203	
Total General Expenditure	71,206		65,713			65,713	5,493	
Operational Provisions								
Operational Provisions			159,020			159,020	-159,020	
Total Operational Provisions			159,020			159,020	-159,020	
Indirect Costs								
Programme & Services Support Recover	66,860		49,722			49,722	17,138	

Disaster Response Financial Report**MDRMZ011 - Mozambique - Floods**

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Interim Report

Selected Parameters

Reporting Timeframe	2015/1-2015/9	Programme	MDRMZ011
Budget Timeframe	2015/1-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			1,095,475			1,095,475		
Total Indirect Costs	66,860		49,722			49,722	17,138	
Pledge Specific Costs								
Pledge Earmarking Fee			3,187			3,187	-3,187	
Pledge Reporting Fees			3,200			3,200	-3,200	
Total Pledge Specific Costs			6,387			6,387	-6,387	
TOTAL EXPENDITURE (D)	1,095,475		888,750			888,750	206,725	
VARIANCE (C - D)			206,725			206,725		

Disaster Response Financial Report

MDRMZ011 - Mozambique - Floods

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Split by funding source	Y	Project	*
Subsector:	*		

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	1,095,475		1,123,556	1,123,556	888,750	234,806	10,736
Subtotal BL2	1,095,475		1,123,556	1,123,556	888,750	234,806	10,736
GRAND TOTAL	1,095,475		1,123,556	1,123,556	888,750	234,806	10,736