

Emergency appeal operation update

Philippines: Typhoon Haiyan

Emergency appeal n° MDRPH014
GLIDE n° TC-2013-000139-PHL
Operation update n° 15 – two-year consolidated report
29 December 2015

Period covered by this operation update: 8 November 2013 to 30 November 2015
Appeal target (current): CHF 86.33 million (excluding bilateral responses)
Appeal coverage: To date, 96 per cent covered in hard pledges.

Appeal history:

- *18 August 2015:* The budget was adjusted downwards by 5 per cent, i.e. from 99.88 million Swiss Francs (CHF) to CHF 94.53 million.
- *30 July 2014:* A further [revision](#) of the emergency appeal was launched, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.
- *16 January 2014:* A [revision](#) of this emergency appeal was launched for CHF 126.2 million to support 100,000 families (500,000 people) over 24 months.
- *12 November 2013:* An [emergency appeal](#) was launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- *8 November 2013:* CHF 475,495 was allocated from the International Federation of Red Cross and Red Crescent Societies' (IFRC) [Disaster Relief Emergency Fund](#) to support the Philippine Red Cross (PRC) in delivering assistance to those affected and undertake initial needs assessments in the affected areas.



Along with the 2-year commemoration of Typhoon Haiyan was a job fair for the IFRC supported livelihood programme. Different employers came to recruit prospect skilled workers trained through the youth vocational programme of IFRC.

(Photo: Kate Marshall/IFRC)

Summary

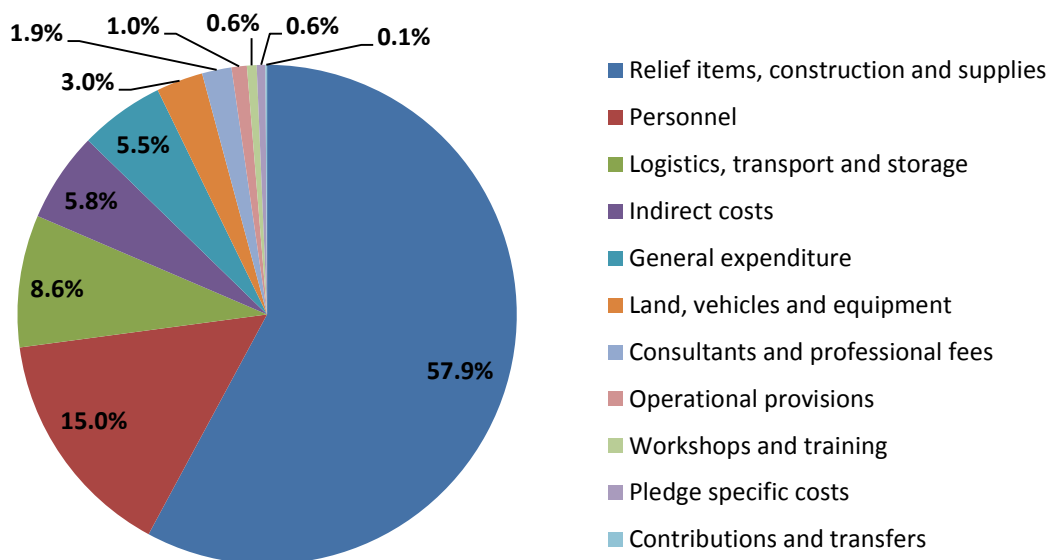
Two years after Typhoon Haiyan struck, IFRC continues to support the PRC in implementing recovery programmes in support of the most impacted communities as they continue to recover. Relief assistance was provided to thousands of families in the first few months of the operation, and current assistance focuses on longer-term gains towards recovery.

Shelter intervention is still on-going, providing families access to dignified and resilient shelters. Under the health sector, IFRC continues to support communities with disease prevention, epidemic preparedness, and health promotion in addition to building health facilities with the provision of medical and non-medical equipment, to improve health service delivery. Water and sanitation sector continues to work in communities and schools to provide safe water, sanitation and hygiene. Water and sanitation are also integrated into the shelter programme, by building toilets as part of the construction of houses. The livelihood programme is currently focusing on community-managed livelihood projects (CMLP) and individual vocational skill enhancement.

The appeal also supports the PRC in improving its technical and material capacities in responding to disasters and delivering services. To strengthen community capacity in preparing for and mitigating the risks of disasters, risk reduction has been mainstreamed across all sectors. This includes ‘build back better and safer’ shelters, more diverse and sustainable livelihoods, adopting behavioral change practices for sanitation, health and disaster preparedness.

Financial situation:

The appeal budget, excluding bilateral contributions, amount to CHF 86.33 million. The income recorded to date is CHF 82.98 million (96 per cent coverage). Of the total amount received, expenditure as of 30 November 2015 was CHF 65.41 million (79 per cent utilization). The expenditure breakdown is as outlined in the pie chart below:



On behalf of the PRC, IFRC would like to thank all partners and donors for their invaluable support towards this operation.

The situation

Typhoon Haiyan struck Central Philippines on 8 November 2013, damaging more than 1.14 million houses, affecting more than 16 million people and killing at least 6,300 individuals, while displacing an estimated 4.1 million others.

Since Haiyan struck, the country has experienced the threat of a volcanic eruption and several hydro-meteorological events such as floods, tropical storms and typhoons including Typhoon Hagupit in December 2014, which destroyed or damaged some 58,000 houses in areas still recovering from Haiyan. Relief and recovery assistance to Hagupit-affected households was provided with resources mobilized under the Haiyan operation. On 18 October 2015, Typhoon Koppu (locally named Lando) struck the northern part of the Philippines. Significant agricultural damages were recorded, amounting to 8.6 billion Philippine Peso (PHP) (approximately CHF 181 million). It destroyed 16,168 houses, and damaged a further 100,746.

Coordination and partnerships

Overview of Host National Society

The PRC is the nation’s largest humanitarian organization and works through 102 chapters covering all administrative districts and major cities in the country. It has at least 1,000 staff at national headquarters and chapters levels, and approximately 1 million volunteers and supporters, of whom some 500,000 are active volunteers. At the chapter level, a programme called Red Cross 143 volunteers¹ is in place to enhance the overall capacity of the National Society to prepare for and respond in disaster situations.

¹ Red Cross 143 aims to organize 44 members in every community, with 1 leader and 43 members (hence 143) to enable them to prepare and respond to disasters in their communities. This will also build a network that the National Society could tap during major calamities.

Overview of Red Cross Red Crescent Movement in-country

The National Society works with the IFRC, ICRC and 13 Partner National Societies.

PRC continues to take the lead in Red Cross Red Crescent Movement coordination, supported by IFRC in accordance with the Movement-wide operational framework. Based on the framework, coordination meetings have been held at the PRC national headquarters once a month since February 2015. Coordination meetings at the field locations are also conducted on a regular basis.

Partners, in support of PRC, report ongoing progress in the recovery operation, as well as challenges to be discussed and resolved. The PRC standard operating procedures to support partners' financial, logistics and human resource needs and protocols for the secondment of staff to PRC, and cost-sharing have now been finalized and agreed upon among all partners.

Overview of non-Red Cross Red Crescent actors in country

As an auxiliary to the public authorities, PRC maintains a strong relationship with government bodies through its participation in programmes of or collaboration with the (i) National Disaster Risk Reduction and Management Council; (ii) the provincial, municipal and barangay (village) disaster risk reduction and management councils; (iii) national government agencies; and (iv) local government units defined in the Disaster Risk Reduction and Management Act of 2010.

Shelter cluster

The role of the IFRC as the co-lead of the shelter cluster was deactivated in November 2014. Since then, shelter partners' responses have integrated their activities between two clusters of the Government's Office of the Presidential Assistant for Rehabilitation and Recovery, namely the social services cluster and the resettlement cluster.

Red Cross and Red Crescent action

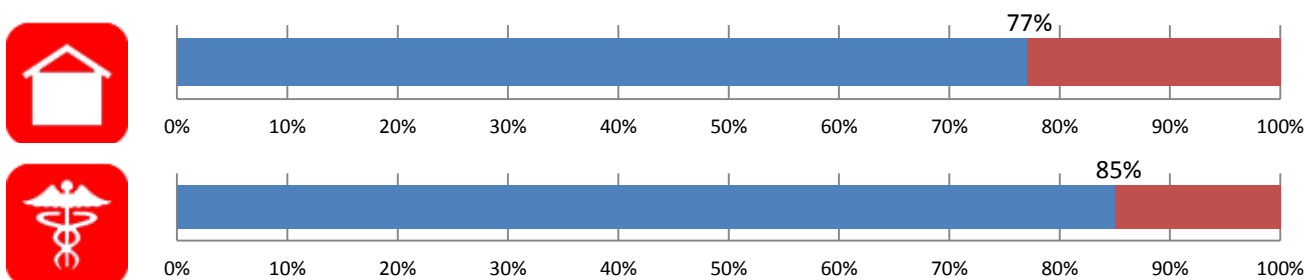
Overview

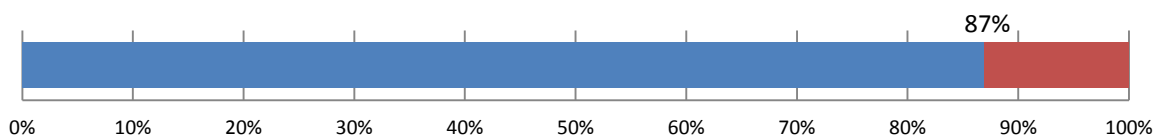
Two years after Typhoon Haiyan struck, IFRC continues to support the PRC in implementing recovery programmes in support of the most vulnerable communities.

During this reporting period, the appeal:

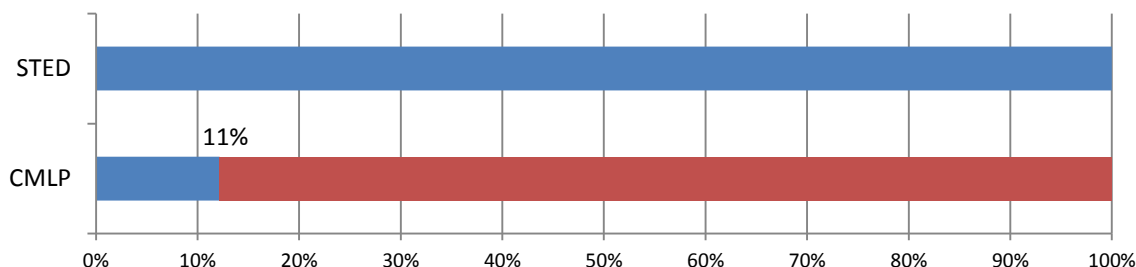
- Provided 18,344 households with shelter repair assistance (SRA);
- Provided 6,158 households with core shelter;
- Reached 24,360 households with orientation/awareness raising sessions on safe shelter construction
- Provided 24,877 households with household livelihood assistance (HLA) worth PHP 10,000 (CHF 202)
- Helped 575 youths graduate in vocational skills training (skills training and enterprise development - STED)
- Helped 9 communities to start their CMLP
- Constructed or rehabilitated 12 health facilities
- Reached 68 communities using the community-based health and first aid (CBHFA) approach
- Completed 17 water and sanitation facilities in schools
- Reached 5,968 households with participatory hygiene and sanitation transformation (PHAST)
- Reached 3,748 students with children's hygiene and sanitation transformation (CHAST)

Per cent of completion for construction or rehabilitation of core shelters, health facilities and water and sanitation facilities are as follows:





Per cent of completion for skills training for youths and CMLP:



Progress towards outcomes

Relief

The details of the relief phase activities were reported in the [one-year consolidated report](#), covering 8 November 2013 to 30 November 2014.

Recovery phase

3. Shelter repair and rebuilding (anticipated to be completed by December 2016)	
Outcome	Output
Outcome 3: Affected households have recovered safer shelter and gained awareness, knowledge and skills to improve resilience to future shocks	Output 3.1: 15,000 affected households whose houses were damaged have repaired or retrofitted back better
	Output 3.2: 9,000 affected households whose houses were destroyed have built core shelters that have improved physical durability to hazards
	Output 3.3: Orientation/awareness raising sessions on safer shelter provided to at least 24,000 households in target communities

PRC was able to provide 18,344 households with SRA consisting of 10 sheets of corrugated galvanized iron and PHP 10,000 (approximately CHF 206) conditional cash grants, to purchase building materials. The distribution of conditional cash grants were in two tranches (in a 60: 40 percentage ratio).

Based on the revised plan of action, 15,000 households were targeted to be provided with SRA. The target was exceeded as the actual need for SRA on the ground was found to be greater than first estimated.

As part of on-going monitoring and evaluation (M&E), a survey of the SRA is planned for next year to cover the use of cash, materials and the effectiveness of the *building back safer* message.

For core shelter construction, 6,158 shelters were already completed as of reporting. All core shelters are built with an attached pour-flush latrine and septic tank. The families also received simplified hygiene promotion. Based on the current target, achievement for core shelter construction is already at 77 per cent.

Table 1. Progress of core shelter construction

Province	Municipality	Number of barangays	Current households	Number of shelters completed	Percentage completion
Leyte	Babatngon	5	100	0	0%
	Barugo	28	850	747	88%
	Carigara	9	375	350	93%
	San Miguel	9	252	252	100%
	Santa Fe	9	90	0	0
	Tunga	2	59	0	0
	TabonTabon	15	839	839	100%
	Dagami	17	401	401	100%
	La Paz	7	298	267	90%
	Burauen	11	78	10	13%
	Pastrana	10	423	161	38%
Palo	4	419	1	0	
Cebu	San Remigio	27	1,010	821	81%
	Reclocation	1	100	0	0
Aklan	New Washington	10	626	626	100%
	Banga	17	78	78	100%
Capiz	Panay	16	364	363	100%
	Panitan	14	530	400	75%
	Dao	4	130	19	15%
Antique	Sebaste	10	232	232	100%
	Barbaza	21	496	458	92%
	Laua-an	12	205	133	65%
Total		258	7,995	6,158	77%

The final number of core shelters is yet to be confirmed. However, it is probable that the original target will be reduced from 9,000 to about 8,000. This revision accounts for revalidation of beneficiary lists and a targeted reduction due to the actual income available. Reduced number of beneficiaries due to lack of income will be taken up by other partners.



PRC technical staff continue to conduct safe shelter awareness sessions among carpenters, masons and beneficiaries in the province of Leyte (Photo: PRC)

For awareness raising sessions on safer shelter construction, all shelter beneficiaries, carpenters and masons were reached with orientation and awareness raising sessions on *building back safer* construction techniques either through information, education and communication (IEC) materials or on-site sessions. IEC materials on build back safer principles were also printed on tarpaulins and installed at strategic areas in barangays, in order to reach a wider audience. These messages were based on and consistent with those developed by the shelter cluster. As of reporting, at least 24,360 households have been reached with orientations and awareness raising sessions. This activity will continue as construction of core shelters progresses.

Currently, monitoring activities by trained carpenters, engineers and Red Cross volunteers continue during shelter construction. This helps ensure the quality of shelters being built. All activities in the field are personally monitored by PRC technical staff and volunteers with guidance and technical support from IFRC delegates.

4. Livelihoods restoration and strengthening	
Outcome	Output
Outcome 4: Livelihoods are restored among affected populations	Output 4.1: 24,000 affected households have restored livelihoods after receiving working capital and inputs sufficient to resume activities
	Output 4.2: Community groups in 100 barangays have restored or diversified livelihoods after receiving working capital and inputs sufficient to resume activities
	Output 4.3: 200 youth are awarded scholarships, pursue vocational training and equipped with market-demand skills

The HLA, concluded in July 2015, reaching 24,877 households with conditional cash grants worth between PHP 8,000 to PHP 10,000. These cash grants supported families to kick-start their income-generating activities in support of their immediate recovery process and to address the long-term recovery and rehabilitation needs among communities.

Table 2. Number of families provided with SRA

Antique	Aklan	Capiz	Cebu	Leyte	Total
4,370	3,041	4,117	4,030	9,319	24,877

For CMLP, community associations – both existing and newly formed – have been submitting livelihood proposals. There are currently 41 communities identified and are developing proposals, of which 20 have already been approved by the PRC management and 8 have started implementation.

Table 3. Details of communities that have started CMLP

Province	Barangay	Name of project
Antique	Idio, Sebaste	Establishment of artificial reef as marine sanctuary and fishing equipment (Sinsuro)
	Maria, Laua-an	Establishment of water refilling and distilling station
	Sta. Fe, Pandan	Establishment of netting fishing equipment (Otoshi-ami)
Aklan	Daja Norte	Piña ² culture
Capiz	Cabugao, Panit-an	Establishment of rice milling facility
Cebu	Looc	Mangrove rehabilitation
Leyte	Bunga, Abuyog	Rice machines and rental services
	Pagsang-an, Abuyog	Noodle production

Some of the proposals submitted by the associations include: fisheries, water refilling station, poultry and egg production, milling machines for corn and rice, mangrove rehabilitation, production of noodles, production of abaca³, banana and pineapple, and manufacture of organic fertilizer. The logistics team has been supporting the purchase for all the materials needed for the programme.

PRC technical staff, with support from IFRC staff and delegates, will continue to support communities in terms of, but not limited to, work plan, human resource plan, budget details and coordination with involved government offices such as the Department of Trade and Industry and the Department of Labor and Employment. The original target for CMLP was livelihood projects for 100 communities but this has been reduced to 65 to meet the actual income available.



Community members in Lumaynay, Altavas in Aklan starts planting pineapple crown for the piña plantation. Pineapple will be used as raw material for a CMPL on piña weaving industry.
(Photo: Maryjoy Evalarosa/IFRC)

For youths awarded with vocational training courses, so far 520 out of the 575 have passed the training course and gained their National Certificate (NC2). A further 176 have now gone on to find jobs. A job fair was conducted on 12 November 2015 in Kalibo, Aklan, to offer wider job opportunities for the vocational course graduates in coordination

² Fiber made from the leaves of a pineapple plant

³ Abaca is a species of banana grown as a commercial crop for its fiber

with the Public Employment Service Office (PESO). A total of 17 local employers and 6 international employers attended. PRC is currently coordinating with PESO for the results of the job fair.

5. Water, sanitation and hygiene promotion (anticipated to be completed by September 2016)	
Outcome	Output
Outcome 5: Risk of waterborne, water-related and vector-borne diseases in targeted communities is reduced	Output 5.1: Access to safe water by target population in 20 schools and 20 barangays increased
	Output 5.2: Access to adequate sanitation facilities by target population in 20 schools and 20 barangays increased
	Output 5.3: Knowledge, attitude and practice on safe water, sanitation and hygiene by target population in 20 schools and 20 barangays increased

In providing families access to safe sanitation facilities, all core shelters are built with latrines and septic tanks. The shelter beneficiaries are also reached with key messages about simplified hygiene promotion, particularly on hand-washing, environmental sanitation, prevention and management of diarrheal and vector-borne diseases, and proper use and maintenance.

In an effort to provide the wider community with access to safe water and sanitation facilities and increase knowledge, attitude and practice on safe water, sanitation and hygiene, 27 schools and 20 communities were targeted. Out of the 27 schools targeted for improved water and sanitation facilities hardware, 17 has been completed.

Table 4. Status of water and sanitation facilities in selected schools

Province	Municipality	Number of targeted schools	Completed
Aklan	New Washington	5	4
Antique	Laua-an	4	1
	Sebaste	2	2
Capiz	Panay	2	2
	Panitan	3	3
Cebu	San Remegio	6	0
Leyte	Barugo	5	5
Total		27	17

Hygiene and sanitation promotion activities are based on two approaches: CHAST for students and PHAST for community members.

The CHAST approach continues to be implemented in all 27 schools provided with water and sanitation facilities hardware. To date, all schools have already started CHAST sessions targeting about 7,434 students. The approach is made up of the following steps: (1) introduction – which includes activities on self-introduction and stories about everyday life; (2) problem identification or identification of good and bad behaviours; (3) problem analysis or an analysis of good hygienic behaviour and how diseases are spread; (4) practicing good behaviour – which includes activities on mitigating the spread of diseases, review of disease blocking and handwashing, tooth brushing and food handling; and (5) monitoring through baseline surveys, data collection, and review and adoption of tools. To date, an estimated number of 3,884 students reached step 4. There are 12 schools (6 each from Antique and Aklan) which have been practicing good behaviours in terms of blocking the routes of germs, hand-washing exercise, toilet use exercise, tooth brushing exercise and food handling. In Cebu, six schools have started the problem identification phase.



Community members in barangay Can-andan, Isabel in Leyte gather to attend the hygiene promotion activity on proper hand-washing. Mobilized volunteers spearheaded the activity reaching 5,968 households. **(Photo: PRC)**

With regards to the 20 targeted communities, there are 7 key steps for PHAST programme: (1) problem identification (2) problem analysis, (3) planning for solutions, (4) selecting options, (5) planning for new facilities and behaviour change, (6) planning for M&E, and (7) participatory evaluation. Each stage comprises different

activities that require full community participation. Communities from the provinces of Aklan, Antique, Cebu and Leyte were already able to conduct stages 1 to 5, while communities in Capiz were able to conduct stages 1 to 4. There has been active participation from community members of the 20 barangays, targeting up to 5,968 households in which 2,902 PHAST activities have been conducted.

As part of stages 4 and 5, the 20 communities are now identifying and planning their solutions for water and sanitation. Several projects have already been identified by the community and validated by PRC technical teams. These generally comprise household level sanitation and community level water supply. Implementation will begin next year.

6. Health and care (anticipated to be completed by June 2016)	
Outcome	Output
Outcome 6: The immediate and medium-term risks to the health of affected populations are reduced	Output 6.1: Target population is provided with rapid medical management of injuries and diseases
	Output 6.2: Gaps in medical infrastructure of the affected population in 60 barangays filled
	Output 6.3: Community-based disease prevention, epidemic preparedness, and health promotion measures provided in 60 barangays
	Output 6.4: Mainstream and crosscutting psychosocial support provided in 60 barangays and five chapters

With regards the community-based disease prevention, epidemic preparedness and health promotion, part of the programme after completion of a community baseline assessment, 68 communities were able to submit action plans to address the most pressing health-related problems in their areas. For the community-based disease prevention programme, health activities are currently on-going, based on the plan of action submitted by the communities – progress is currently about 31 per cent of the target. These consisted mainly of activities to prevent lifestyle and communicable diseases, encourage proper sanitation awareness, prevention and control of dengue. A total of 104,367 people have been reached through community-based health activities as part of this programme. Some 550 community health volunteers (CHVs) were mobilized to conduct house and school visits and activities as well as community education sessions. To track progress and provide consistent updates, CHVs meet monthly.

In the effort to reduce the incidence of dengue in the Philippines, a dengue awareness campaign was carried out, reaching more than 4,000 individuals. The campaign involved community and school sessions, educating community members on dengue prevention and control through the destruction of breeding sites. Aside from dengue, there were also incidence of chikungunya in several areas. With this, an assessment will be carried out in infected areas through the use of open data kit (ODK).

Under the community-based psychosocial support programmes, two chapters have already completed the training for the CHVs while the rest is on-going. Each chapter has two social welfare officers who assist with the training.

A volunteer training-of-trainers for epidemic control will be conducted in the second week of December 2015. This activity is part of the capacity building strategy of the health sector for all technical staff and volunteers working in health under the Haiyan operation.

Rehabilitation of local health facilities continues to progress to further enhance community resilience by reducing vulnerability and improving medical services. By the end of November 2015, 12 out of 20 health facilities were already completed, while construction for the remaining facilities continue to progress.

Table 7. Status of construction for water and sanitation facilities

Construction status	Province					Total
	Aklan	Antique	Capiz	Cebu	Leyte	
Completed	1	1	5	1	4	12
On-going	1	-	-	5	2	8

A total of 2 out of 12 completed facilities from Dagami, Leyte and Dapdap, Cebu have already been handed over to the local government. There are facilities that will be upgraded with birthing facilities such as in one in Aklan, and three each in Cebu and Leyte - in an effort to increase access to quality maternal health services. Handover of the other completed facilities are presently ongoing. These facilities will also be equipped with essential medical equipment (such as dental instrument, microscope, oxygen tank and stethoscope) and non-medical equipment,

further improving the healthcare capacities of local health clinics. Health clinics in Sebasti, Antique and Dapdap, Cebu have already received the equipment.



Integrated across all recovery interventions, the Red Cross 143 programme seeks to help communities be better prepared in the event of a disaster or an emergency. To further this, Red Cross 143 training is carried out at the barangay level. IFRC's appeal helped support PRC's Antique chapter to run this training in Barangay Aguila in Sebaste, Antique.

While Raquel Casiano was not thoroughly convinced, she was curious enough to attend one of these training sessions. There, she learnt about volunteerism, first aid, Red Cross 143 programme and how she could better serve her community. Raquel was to find personally out how vital this training would be.

Two weeks later at home with a visiting friend, Raquel was alerted by calls for help. A little girl was suffocating and turning blue. Raquel hurried out to help with her new-found first aid training. She discovered to her horror that the child was her own five-year-old daughter, Lovely Cris. She had choked on a ten-peso coin.

Raquel immediately applied the first aid skills she had learnt. She turned her daughter on her stomach and leaning the rapidly suffocating child against her own lap, repeatedly rapped her little back smartly. Applying the foreign body airway obstruction management method, she successfully dislodged the coin from her little girl's throat. The child began breathing normally again and regained consciousness. Two minutes later, she was drinking water and embracing her mother.

There is no further need to convince Raquel about the value of the Red Cross 143 programme. Without it, she would have lost her little girl. When the PRC/IFRC Haiyan health team participated the barangay recovery committee meeting to recruit volunteers for CBHFA training, Raquel was one of the first to sign up. She is now busy conducting assessment activities for the CBHFA intervention in her Barangay Aguila, Sebaste in Antique.

Story and photo by Carmela Joy O. Bandiola, PRC Technical Project Assistant for Health

7. National Society institutional preparedness and capacity development	
Outcome	Output
Outcome 7: The Philippine Red Cross level of preparedness for future disasters and its capacity to deliver sustainable programming and services are strengthened	Output 7.1: Increased skillsets available for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	Output 7.2: Increased material capacity is available for the Philippine Red Cross to respond to future disasters, deliver programmes and services
	Output 7.3: Improved systems and processes in place for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	Output 7.4: The capacity of target chapters of the Philippine Red Cross strengthened for them to respond to future disasters, deliver programmes and services

Under the National Society capacity development framework, IFRC is supporting PRC through targeted training of staff members and volunteers, provision and upgrading of warehouse and chapter facilities, and disaster preparedness stock. The framework is to be the overarching plan for systematic and coordinated capacity development initiatives by all partners involved in the Haiyan operation. IFRC is part of the technical working group supporting PRC in developing its framework.

As part of this framework, to date, IFRC has supported PRC in the development of the curriculum and roll out of the training for chapter administrators and deputy chapter administrators held in Subic Bay training centre in July 2015. Some of the trainings that IFRC were able to support are: National Disaster Response Team (NDRT) training for shelter and settlements, CBHFA, security management, International Mobilization and Preparedness for Action (better known as IMPACT) and regional logistics management training. Plans are in place for other trainings on shelter NDRT, livelihoods/livestock and others as deemed necessary.

To further strengthen PRC material capacity to respond to disasters, this appeal supported upgrades and facility enhancement of the national headquarters, as well as provision of information technology (IT) and logistics equipment to the PRC Academy in Subic Bay and Subic Bay warehouse. IFRC will also support the PRC in the planned construction of new buildings for two blood centres as well as chapter development in Aklan and Capiz. Moreover, the Haiyan operation is also committed to enhancing logistics management capacity through further training and the roll out of LOGIC for stock management.

The embedded disaster management (DM) development delegate and an information management (IM) delegate continue to support the PRC DM services (DMS) department. Through the DM development delegate, IFRC also supports PRC in coming up with contingency plans, which will also be presented during the workshop and will also be part of the PRC DMS department's operations manual.

With an IM delegate in place, IFRC also supports the PRC in strengthening and upgrading IM systems and technologies. The delegate also helps PRC to refine its data gathering and distribution processes, while providing mentoring and skills training for its Haiyan technical staff. In addition, refresher trainings for the use of ODK are being finalized. IFRC is also supporting PRC in developing and formatting selected PRC guidelines and policy documents. Support is also being given to Partner National Societies as requested on activities such as support on vulnerability and capacity assessment digitalization.

The planning, monitoring, evaluation and reporting (PMER) team of IFRC directly supports PRC's PMER working group in terms of relevant information sharing. The PMER team will also take part in the upcoming impact survey in different sectors of the operation.

IFRC is currently considering support for PRC's Red Cross Action Team (RCAT) programme in 12 chapters: Aklan, Antique, Aurora, Bataan, Bulacan, Cagayan, Capiz, Ilocos Norte, La Union, Isabela, Nueva Ecija and Nueva Vizcaya. Support includes provision of RCAT equipment and related training.

8. Community preparedness and risk reduction (to build community resilience towards future disasters)	
Outcome	Output
Outcome 8: Community resilience to disasters is enhanced	Output 8.1: Risk reduction measures are incorporated in disaster recovery programmes
	Output 8.2: People from target barangays across five chapters are trained as first responders
	Output 8.3: Community-based multi-hazard contingency plans are developed and pre-tested
	Output 8.4: Legal frameworks for disaster risk reduction, preparedness and response are strengthened.

In support for the improvement of community resiliency through improved disaster response and mitigation of disaster risks, a community-based disaster risk management project has commenced in Aklan and Antique. Project coordinators are in place for this project, one in each chapter and one in the national headquarters. Support in this and other disaster management related activities is being provided to PRC by the IFRC DM development delegate embedded in PRCs' DMS department.

A concept note and a memorandum have been approved by PRC management for the commencement of Disaster Law project. Some of the major activities that will be covered under this project are: training and capacity building for PRC staff on disaster law; peer to peer exchange with other National Societies in the region; and development of IEC materials to support the disaster law training.

More information about the disaster law programme, including tools such as the '[Guidelines for the Domestic Facilitation and Regulation of International Disaster Relief and Initial Recovery Assistance](#)' (also known as the IDRL Guidelines) and the '[Model Act on International Disaster Assistance](#)' can be found on the IFRC website at www.ifrc.org/dl.

Aside from the regular disaster risk reduction programme, risk reduction is incorporated into shelter, water and sanitation, health and livelihoods interventions. Construction of shelter, health and water and sanitation facilities are designed to be disaster resilient.

Disaster risk reduction and management activities are also incorporated in CMLP. For example, mangrove regeneration will not only bolster economic activity through an increased catch of fish, shrimp, molluscs and other marine life, but prevent coastal erosion and flooding as well. Mangroves also provide a coastal buffer zone from strong winds and tidal waves moving inland.

Operational support services

An operations manager oversees the Haiyan operation with the support of delegates and staff with expertise and knowledge on different sectoral activities of the appeal. The operations manager also coordinates with PRC and Partner National Societies to ensure that the operation is harmonized with the Movement-wide operational framework. This would further ensure that there is no duplication of activities and assistance across the different operational areas.

Service Management

A newly appointed service coordinator will lead and direct support services in administration, human resource and IT, with a main focus on financial management.

- **Finance:**
The finance department of the country office is headed by a service management coordinator based in Manila and supported by a finance manager, officers and assistants both in Manila and in the operational areas. An administration and finance delegate is also based in Tacloban, Leyte. All national and international staff support the PRC Haiyan team in the facilitation of reimbursements, working advances and other monetary requests.
- **Administration:**
Administrative duties are handled by an administrative officer and an administrative assistant based in Manila.
- **Human resource:**
Presently, the IFRC Philippine country office consists of 25 international delegates covering different operational sectors such as shelter, livelihoods, health, water and sanitation, disaster risk reduction, support services such as finance, logistics, PMER, and communications and IM. Of the total, 12 are based at the national headquarters in Manila, 8 in Tacloban and 5 in Cebu/Panay area. There are currently 53 national staff supporting this operation. Additionally, IFRC also funds PRC staff members to support the Haiyan operations. Plans and strategies for scaling down in numbers to facilitate the operation's exit strategy are currently in progress. The Philippine country office is led by a head of country office with three main sectors on programmes, operations and service management. The Asia Pacific regional office in Kuala Lumpur also provide support to the Haiyan operation.
- **Information technology:**
An IT officer handles the daily operations for all IT-related systems and equipment within the country office, and supports the IM delegate.

Communications

Through a communications delegate and a communications officer, the country office continues to actively support the National Society in their engagements through traditional and social media to share impact and human interest stories. These can be found on the IFRC website (www.ifrc.org). For updates on Haiyan, a [microsite](#) was launched while other IEC materials have been channelled to different social media accounts such as [Twitter](#), [Facebook](#), and [Youtube](#).

Information management

IFRC's IM delegate supports the PRC in strengthening and upgrading its IM systems and technologies. The delegate also helps PRC to refine its data gathering and distribution processes, while providing mentoring and skills training for its Haiyan technical staff. IM also supports meeting operational requirements through updates of information products related to the Haiyan operation.

Logistics and supply chain

The logistics department is headed by a logistics coordinator and supported by two logistics delegates, based in Manila. The team also includes logistics officers and logistics assistants, both at the headquarters and in the operational areas. The logistics delegates share their expertise and help facilitate logistics management training.

Currently, the Haiyan operation utilizes seven warehouses – three in Panay, two in Leyte and two in Cebu – to store materials and equipment in the field. As of reporting, delivery of materials of more than 700 shelter units is on-going in Leyte, with another batch of 400 shelter materials to be procured. Logistics team follows PRC procedures and processes regarding in-country procurement aligned with the IFRC procurement standards and procedures. Since the start of the operation, the logistics team has supported programme implementation teams with timely and cost-efficient sourcing options for goods and services required to advance the operation.

Planning, monitoring, evaluation, & reporting (PMER)

The PMER team of the country office comprises one PMER delegate and two local PMER officers. Currently, the team supports the PMER department of PRC and those of other National Societies working in Haiyan to come up with a unified system for M&E. A PMER working group was established to consolidate the tools and lessons learnt from M&E activities and to support the PRC in institutionalizing PMER in different operational departments. Reporting on all emergency operations and longer-term development plans continues to be a major portion of the team's work.

The PMER team will also take part in an upcoming impact survey which is expected to commence in the first half of 2016. The survey aims to measure the efficiency, effectiveness and relevance of the assistance in different sectors of the operation – health, livelihoods, shelter, water and sanitation.

Overall, the results of the mid-term review conducted in July 2015 concluded that both the relief and recovery phases have been relevant, appropriate and effective with significant sector results secured early and in full accordance with the intervention design. The Recovery Plan of Action, in terms of logic and coherence, has been a valid and appropriate approach to secure the overall goals of the operation. The priorities of target groups have been largely met or are in the process of being met, with coverage being of significant scale, fair, transparent, and tailored to account for local needs and contexts. The vast majority of stakeholders and beneficiaries interviewed for the review expressed high satisfaction with the operation's response and support.

Security

IFRC contracted a security adviser, who was supported by the Movement coordinator, to update the security measures of the country office in the Philippines. Security measures for the IFRC country office have been updated based on the given recommendations.

Contact Information

For further information specifically related to this operation, please contact:

- **Philippine Red Cross:**
 - (Secretary General) Gwendolyn Pang, phone: +63 2 790 2300 local 962; gwendolyn.pang@redcross.org.ph
- **IFRC Philippines Country Office:**
 - (Head of Country Office) Kari Isomaa, phone: +63 2 790 2301; kari.isomaa@ifrc.org
 - (Operations Manager) Patrick Elliott, phone: +63 998 961 2140; patrick.elliott@ifrc.org
- **IFRC Asia Pacific Regional Office, Kuala Lumpur:**
 - (Head of Operations) Martin Faller, phone: +603 9207 5700, martin.faller@ifrc.org
 - (Operations Coordinator) Necephor Mghendi, phone: +6012 224 6796, necephor.mghendi@ifrc.org
 - (Head of PMER) Peter Ophoff, phone: +603 9207 5775; peter.ophoff@ifrc.org

Please send all pledges for funding to zonerm.asiapacific@ifrc.org



Click [here](#) to return to the title page

Click [here](#) for the financial report

Click [here](#) for the donor contributions

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org

Saving lives, changing minds.



The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
 2. Enable healthy and safe living.
 3. Promote social inclusion and a culture of non-violence and peace.
-

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2015/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		62,324,459	14,535,417		9,473,444	86,333,320	
B. Opening Balance							
Income							
Cash contributions							
Accenture		246				246	
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		13,360,837			48,972	13,409,808	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Apple iTunes (from Private donor – Worldwide*)			801,639			801,639	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		1,597,121			6,144	1,603,266	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,679,771	247,490			7,927,262	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vital Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Canadian Red Cross		2,748,284	25,242		1,311,807	4,085,333	
Canadian Red Cross (from Canadian Government*)		1,510,000	3,284,858		1,703,663	6,498,521	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross		27,745				27,745	

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			Selected Parameters	
			Reporting Timeframe	2013/11-2015/11
			Budget	MDRPH014
			Budget Timeframe	2013/11-2016/12
			Project	APPROVED
			Split by funding source	Y
			Project	*
			Subsector:	*
All figures are in Swiss Francs (CHF)				
Chilean Red Cross (from Facebook*)			293	293
China Red Cross, Hong Kong branch	347,903			347,903
China Red Cross, Hong Kong branch (from Facebook*)			655	655
China Red Cross, Macau Branch (from Facebook*)			8	8
Colombian Red Cross Society (from Facebook*)			337	337
Costa Rican Red Cross			44,956	44,956
Costa Rican Red Cross (from Facebook*)			395	395
Credit Suisse Foundation	87,291			87,291
Croatian Red Cross		34,520		34,520
Croatian Red Cross (from Croatian Government*)		54,400		54,400
Croatian Red Cross (from Croatia - Private Donors*)		72,000		72,000
Croatian Red Cross (from Facebook*)			174	174
Cyprus Red Cross Society		13,592		13,592
Cyprus Red Cross Society (from Facebook*)			763	763
Czech Red Cross (from Czech private donors*)			82,374	82,374
Czech Red Cross (from Facebook*)			1,170	1,170
Danish Red Cross	114,403	114,406	16,487	245,296
Danish Red Cross (from Danish Government*)			963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)			262	262
Danish Red Cross (from Facebook*)			16,672	16,672
Dominican Red Cross (from Facebook*)			118	118
Ecuadorian Red Cross			14,989	14,989
Ecuadorian Red Cross (from Facebook*)			175	175
Egyptian Red Crescent Society (from Facebook*)			292	292
Elsevier (Reed)			13,632	13,632
Estonia Red Cross			3,858	3,858
Estonia Red Cross (from Facebook*)			259	259
European Commission - DG ECHO	1,663,464			1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72	72
Finnish Red Cross	104,059		103,446	207,506
Finnish Red Cross (from Facebook*)			11,085	11,085
France - Private Donors			12	12
French Red Cross	9,132			9,132
French Red Cross (from Facebook*)			201	201
German Red Cross	2,100			2,100
German Red Cross (from Facebook*)			132,221	132,221
Ghana Private Donors			396	396
Ghana Red Cross Society (from Facebook*)			27	27
Grenada Red Cross Society (from Facebook*)			9	9
Guatemalan Red Cross (from Facebook*)			133	133
Hellenic Red Cross (from Facebook*)			15,888	15,888
Honduran Red Cross (from Facebook*)			27	27
Hungarian Red Cross (from Facebook*)			900	900
Icelandic Red Cross	116,600	75,000		191,600
Icelandic Red Cross (from Facebook*)			3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400			148,400
Indian Red Cross Society (from Facebook*)			2,762	2,762
Indonesian Red Cross Society (from Facebook*)			7,879	7,879
Indonesia - Private Donors			252	252
Iraqi Red Crescent Society (from Facebook*)			50	50
Irish Red Cross Society	4,690			4,690
Irish Red Cross Society (from Facebook*)			37,596	37,596
Islamic Committee of the International Crescent			4,522	4,522

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Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Israel - Magen David Adom in Israel (from Facebook*)			909	909	
Italian Government Bilateral Emergency Fund	244,097	187,309			431,406
Italian Red Cross (from Facebook*)			64,348	64,348	
Jamaica Red Cross (from Facebook*)			47	47	
Japanese Government	6,155,520				6,155,520
Japanese Red Cross Society	787,129	604,750	165,921	1,557,800	
Japanese Red Cross Society (from Facebook*)			3,049	3,049	
Jordan National Red Crescent Society (from Facebook*)			36	36	
Kazakh Red Crescent (from Facebook*)			165	165	
Kenya Red Cross Society (from Facebook*)			36	36	
KPMG International Cooperative(KPMG-I)	396,914				396,914 18,818
Kuwait Red Crescent Society (from Facebook*)			100	100	
Latvian Red Cross (from Facebook*)			394	394	
Lebanese Red Cross (from Facebook*)			90	90	
Libyan Red Crescent (from Facebook*)			9	9	
Liechtenstein Red Cross (from Facebook*)			10	10	
Lithuanian Red Cross Society			14,071	14,071	
Lithuanian Red Cross Society (from Facebook*)			397	397	
Luxembourg Red Cross	12,539				12,539
Luxembourg Red Cross (from Facebook*)			284	284	
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875	
Malaysia - Private Donors		254			254
Maldivian Red Crescent (from Facebook*)			42	42	
Malta Red Cross Society (from Facebook*)			290	290	
Marriott International Inc.			22,464	22,464	
Mauritius Red Cross Society (from Facebook*)			18	18	
Mellon Bank	-76,014	160,771			84,757
Mexican Government	40,000	866,454			906,454
Mexican Red Cross (from Facebook*)			8,301	8,301	
Mondelez International Foundation	-43,312	255,916			212,604
Mongolian Red Cross Society (from Facebook*)			9	9	
Monsanto Foundation		18,777			18,777
Moroccan Red Crescent (from Facebook*)			27	27	
Myanmar Red Cross Society			1,416	1,416	
Namibia Red Cross (from Facebook*)			12	12	
Nepal Red Cross Society (from Facebook*)			8	8	
Nestle			152,265	152,265	
Netherlands - Private Donors	5,106		1,683	6,790	
New Zealand Red Cross	4,051	608,180	17,038	629,269	
New Zealand Red Cross (from Facebook*)			1,100	1,100	
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975	
Nicaraguan Red Cross (from Facebook*)			28	28	
Nigerian Red Cross Society (from Facebook*)			125	125	
Norwegian Red Cross	4,818		13,044	17,862	
Norwegian Red Cross (from Facebook*)			35,463	35,463	
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587	
Oman National RC Society (not recognized) (from Facebook*)			36	36	
On Line donations	178,630	573,597	15,858	768,084	
On Line donations (from Argentina - Private Donors*)	2			2	
On Line donations (from Armenia - Private Donors*)	1			1	
On Line donations (from Australia - Private Donors*)	16			16	
On Line donations (from Austria - Private Donors*)	2			2	

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Split by funding source	Y Project *
Subsector:	*

All figures are in Swiss Francs (CHF)

On Line donations (from Azerbaijan Private Donors*)	1	1
On Line donations (from Bahrain - Private Donors*)	3	3
On Line donations (from Barbados - Private Donors*)	6	6
On Line donations (from Belgium - Private Donors*)	6	6
On Line donations (from Bermuda - Private Donors*)	2	2
On Line donations (from Bhutan - Private donors*)	1	1
On Line donations (from Brazil - Private Donors*)	21	21
On Line donations (from Brunei - Private Donors*)	1	1
On Line donations (from Bulgaria - Private Donors*)	1	1
On Line donations (from Cambodia - Private Donors*)	2	2
On Line donations (from Canada - Private Donors*)	40	40
On Line donations (from Cayman Islands - Private Donors*)	1	1
On Line donations (from Chile Private Donors*)	1	1
On Line donations (from China - Private Donors*)	15	15
On Line donations (from Colombia - Private Donors*)	5	5
On Line donations (from Costa Rica - Private Donors*)	7	7
On Line donations (from Croatia - Private Donors*)	1	1
On Line donations (from Czech private donors*)	4	4
On Line donations (from Denmark - Private Donors*)	2	2
On Line donations (from Ecuador - Private Donors*)	1	1
On Line donations (from Egypt - Private Donors*)	4	4
On Line donations (from Finland - Private Donors*)	3	3
On Line donations (from France - Private Donors*)	14	14
On Line donations (from French Guiana - Private donors*)	1	1
On Line donations (from Germany - Private Donors*)	21	21
On Line donations (from Great Britain - Private Donors*)	37	37
On Line donations (from Greece - Private Donors*)	5	5
On Line donations (from Guatemala Private donors*)	2	2
On Line donations (from Haiti- Private Donors*)	1	1
On Line donations (from Hong Kong - Private Donors*)	21	21
On Line donations (from Hungarian - Private Donors*)	2	2
On Line donations (from India - Private Donors*)	56	56
On Line donations (from Indonesia - Private Donors*)	8	8
On Line donations (from Ireland - Private Donors*)	2	2
On Line donations (from Israel - Private Donors*)	2	2
On Line donations (from Italy - Private Donors*)	7	7
On Line donations (from Japan - Private Donors*)	22	22
On Line donations (from Jordan - Private Donors*)	1	1
On Line donations (from Kazakhstan - Private Donors*)	2	2
On Line donations (from Kenya - Private Donors*)	1	1
On Line donations (from Kuwait - Private Donors*)	9	9
On Line donations (from Lithuania- Private Donors*)	4	4
On Line donations (from Luxembourg - Private Donors*)	2	2
On Line donations (from Malaysia - Private Donors*)	22	22
On Line donations (from Mexico - Private Donors*)	18	18
On Line donations (from Nepal Private Donors*)	1	1
On Line donations (from Netherlands Antilles - Private donors*)	1	1
On Line donations (from Netherlands - Private Donors*)	6	6
On Line donations (from New Zealand - Private Donors*)	5	5
On Line donations (from Norway - Private Donors*)	13	13
On Line donations (from Oman - Private Donors*)	2	2

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Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Philippines - Private Donors*)	1		1
On Line donations (from Poland - Private Donors*)	6		6
On Line donations (from Portuguese - Private Donors*)	1		1
On Line donations (from Puerto Rico - Private donors*)	5		5
On Line donations (from Qatar Private Donors*)	9		9
On Line donations (from Republic of Korea - Private Donors*)	3		3
On Line donations (from Romania Private Donors*)	2		2
On Line donations (from Russia - Private Donors*)	20		20
On Line donations (from Saudi Arabia - Private Donors*)	14		14
On Line donations (from Serbia - Private Donors*)	1		1
On Line donations (from Singapore - Private Donors*)	67		67
On Line donations (from Slovenia - Private Donors*)	2		2
On Line donations (from South Africa - Private Donors*)	3		3
On Line donations (from Spain - Private Donors*)	5		5
On Line donations (from Sri Lanka - Private Donors*)	2		2
On Line donations (from Swedish - Private Donors*)	11		11
On Line donations (from Switzerland - Private Donors*)	12		12
On Line donations (from Taiwan - Private Donors*)	19		19
On Line donations (from Tajikistan - Private Donors*)	2		2
On Line donations (from Tanzania - Private Donors*)	1		1
On Line donations (from Thailand - Private Donors*)	15		15
On Line donations (from Trinidad & Tobago - Private Donors*)	2		2
On Line donations (from Turkey - Private Donors*)	10		10
On Line donations (from United Arab Emirates - Private Donors*)	63		63
On Line donations (from United States - Private Donors*)	1,060		1,060
On Line donations (from Uruguay - Private Donors*)	1		1
On Line donations (from Venezuela - Private Donors*)	2		2
On Line donations (from Vietnam - Private Donors*)	4		4
On Line donations (from Zimbabwe - Private Donors*)	4		4
OPEC Fund For International Development	363,934		363,934
Oracle Corporation		472,923	472,923
Other	172,461	292,503	464,964
Pakistan Red Crescent Society (from Facebook*)			208
Paraguayan Red Cross (from Facebook*)			35
Pershing LLC		12,901	12,901
Peruvian Red Cross (from Facebook*)			270
Philippine Red Cross (from Facebook*)			11,862
Polish Red Cross (from Facebook*)			1,732
Polish Red Cross (from Poland - Private Donors*)		47,733	47,733
Portuguese - Private Donors			12
Portuguese Red Cross (from Facebook*)			20,968
PricewaterhouseCoopers	-259,871	265,566	5,695
Qatar Red Crescent Society (from Facebook*)			55
Red Crescent Society of Azerbaijan (from Facebook*)			103
Red Crescent Society of Islamic Republic of Iran			18,319
Red Crescent Society of Kyrgyzstan (from Facebook*)			27
Red Crescent Society of the United Arab Emirates (from Facebook*)			515
Red Cross of Monaco			98,063

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Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
Red Cross of Monaco (from Facebook*)	(from	24	24
Red Cross of Montenegro		2,446	2,446
Red Cross of Montenegro (from Facebook*)	(from	9	9
Red Cross of Montenegro (from Montenegro- Private Donors*)	(from	432	432
Red Cross of the Republic of San Marino (from Facebook*)	(from	21	21
Red Cross of Viet Nam (from Facebook*)	(from	235	235
Red Cross of Viet Nam (from Vietnam - Private Donors*)	(from	45,220	45,220
Red Cross Society of China (from Facebook*)	(from	262	262
Red Cross Society of Georgia (from Facebook*)	(from	104	104
Red Cross Society of Panama (from Facebook*)	(from	112	112
Red Cross Society of the Republic of Moldova (from Facebook*)	(from	35	35
Republic of Korea Government		89,206	89,206
Romanian Red Cross	1,274		1,274
Romanian Red Cross (from Facebook*)		9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)		9	9
Salvadorean Red Cross Society (from Facebook*)		36	36
Sao Tome and Principe Red Cross (from Facebook*)		24	24
Saudi Arabian Red Crescent Society (from Facebook*)	(from	85	85
Senegalese Red Cross Society (from Facebook*)	(from	9	9
Seychelles Red Cross Society (from Facebook*)	(from	12	12
Singapore Red Cross Society	1,332,723	100,000	1,432,723
Singapore Red Cross Society (from Facebook*)		25,354	25,354
Slovak Red Cross		3,838	3,838
Slovak Red Cross (from Facebook*)		593	593
Slovenian Red Cross	17,699		17,699
Slovenian Red Cross (from Facebook*)		208	208
Smith & Nephew UK Ltd	43,840		43,840
Spanish Red Cross	2,027		2,027
Spanish Red Cross (from Facebook*)		62,513	62,513
Swedish Red Cross	5,024,647	1,368,876	6,393,524
Swedish Red Cross (from Facebook*)		30,680	30,680
Swiss Red Cross	9,116	7,524	16,640
Swiss Red Cross (from Facebook*)		25,194	25,194
Swiss Red Cross (from Swiss Government*)	50,000	650,000	700,000
Switzerland - Private Donors		1,860	1,860
Syngenta International AG		50,041	50,041
Taiwan Red Cross Organisation	27,216		27,216
Taiwan Red Cross Organisation (from Facebook*)		1,147	1,147
Tanzania Red Cross National Society (from Facebook*)	(from	45	45
Texas Instruments	49		49
The Bahamas Red Cross Society (from Facebook*)	(from	53	53
The Barbados Red Cross Society (from Facebook*)	(from	9	9
The Gambia Red Cross Society (from Facebook*)	(from	14	14
The Netherlands Red Cross	335,105	3,830	338,936
The Netherlands Red Cross (from Facebook*)		17,517	17,517
The Netherlands Red Cross (from Netherlands Government*)	2,690,451	2,237,377	4,935,414

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)			61,050	61,050	
The Red Cross of Serbia (from Facebook*)			105	105	
The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)			18	18	
The Red Cross Society of Bosnia and Herzegovina (from Facebook*)			36	36	
The Republic of Korea National Red Cross	2,000,000				2,000,000
The Republic of Korea National Red Cross (from Facebook*)			8,538	8,538	
The Russian Red Cross Society (from Facebook*)			25,670	25,670	
The South African Red Cross Society (from Facebook*)			7,572	7,572	
The Sri Lanka Red Cross Society (from Facebook*)			87	87	
The Thai Red Cross Society (from Facebook*)			38,051	38,051	
The Trinidad and Tobago Red Cross Society	34,187				34,187
The Trinidad and Tobago Red Cross Society (from Facebook*)			186	186	
The Uganda Red Cross Society (from Facebook*)			21	21	
Tunisian Red Crescent (from Facebook*)			30	30	
Turkish Red Crescent Society	5,364				5,364
Turkish Red Crescent Society (from Facebook*)			1,071	1,071	
Ukrainian Red Cross Society (from Facebook*)			386	386	
Unidentified donor	500,000				500,000
United States - Private Donors	227		18,863	19,090	
Uruguayan Red Cross (from Facebook*)			34	34	
Venezuelan Red Cross (from Facebook*)			183	183	
VERF/WHO Voluntary Emergency Relief			5,000	5,000	
Yemen Red Crescent Society (from Facebook*)			12	12	
Zambia Red Cross Society (from Facebook*)			14	14	
Zimbabwe Red Cross Society (from Facebook*)			54	54	
C1. Cash contributions	52,252,826	13,272,865	9,727,048	75,252,745	18,818
Inkind Goods & Transport					
American Red Cross	296,091			296,091	
Australian Red Cross	36,197			36,197	
Belgian Red Cross (Flanders)		52,130		52,130	
British Red Cross	1,972,666			1,972,666	
Canadian Red Cross	196,180			196,180	
China Red Cross, Hong Kong branch	34,656			34,656	
Finnish Red Cross	697,310			697,310	
French Red Cross	182,832			182,832	
German Red Cross	33,712			33,712	
Irish Red Cross Society	72,148			72,148	
Japanese Red Cross Society	587,526			587,526	
Luxembourg Red Cross	196,071			196,071	
New Zealand Red Cross	65,546			65,546	
Norwegian Red Cross	116,933			116,933	
Spanish Red Cross	48,206			48,206	
Swiss Red Cross	166,618			166,618	
The Netherlands Red Cross	2,092,094	77,259		2,169,354	
C2. Inkind Goods & Transport	6,794,784	129,389		6,924,173	
Inkind Personnel					
American Red Cross			73,303	73,303	
Australian Red Cross	0		45,853	45,853	
Canadian Red Cross	26,534		97,027	123,561	

Disaster Response Financial Report**MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters					
Reporting Timeframe	2013/11-2015/11	Programme	MDRPH014		
Budget Timeframe	2013/11-2016/12	Budget	APPROVED		
Split by funding source	Y	Project	*		
Subsector:	*				
All figures are in Swiss Francs (CHF)					
Danish Red Cross	51,390		51,390		
Danish Red Cross (from United States - Private Don		37,189		37,189	
Finnish Red Cross	124,016	148,813		272,829	
Japanese Red Cross Society		89,680		89,680	
New Zealand Red Cross		27,925		27,925	
Other	0	129,907		129,907	
Swedish Red Cross		0		0	
The Netherlands Red Cross		42,805		42,805	
C3. Inkind Personnel	201,941	692,503		894,443	
Other Income					
Fundraising Fees	-25,166	-42,274	-14,286		-81,726
Write off & provisions	-11,112				-11,112
C4. Other Income	-36,278	-42,274	-14,286		-92,839
C. Total Income = SUM(C1..C4)	59,129,438	13,443,821	10,405,264	82,978,523	18,818
D. Total Funding = B + C	59,129,438	13,443,821	10,405,264	82,978,523	18,818

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		59,129,438	13,443,821		10,405,264	82,978,523	18,818
E. Expenditure		-52,801,306	-6,874,771		-5,738,431	-65,414,509	
F. Closing Balance = (B + C + E)		6,328,132	6,569,050		4,666,833	17,564,015	18,818

Disaster Response Financial Report
MDRP014 - Philippines - Typhoon Haiyan
 Timeframe: 07 Nov 13 to 31 Dec 16
 Appeal Launch Date: 12 Nov 13
 Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2015/11	Programme	MDRP014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,417		9,473,444	86,333,320	
Relief items, Construction, Supplies								
Shelter - Relief	8,735,311		8,460,651	205,211			8,665,862	69,448
Shelter - Transitional	16,481,005		9,960,001	18,040			9,978,041	6,502,964
Construction - Housing	56,222		56,222				56,222	0
Construction - Facilities	1,771,720			399,539			399,539	1,372,182
Construction Materials	63,249		475,506	101			475,606	-412,357
Clothing & Textiles	1,506,417		1,498,508	23,319		74	1,521,901	-15,484
Food	1,323,362		861,428				861,428	461,934
Water, Sanitation & Hygiene	2,917,817		1,812,138	420,995			2,233,133	684,685
Medical & First Aid	970,467		6,036	416,473		1,343	423,852	546,616
Teaching Materials	524,776		317,859	1,834			319,693	205,082
Utensils & Tools	1,423,483		432,702	13,396		43	446,141	977,341
Other Supplies & Services	119,052		115,137	16,171			131,307	-12,255
Cash Disbursement	12,919,014		12,343,032				12,343,032	575,982
Total Relief items, Construction, Sup	48,811,896		36,339,220	1,515,078		1,460	37,855,759	10,956,138
Land, vehicles & equipment								
Land & Buildings	915,691			786,893			786,893	128,799
Vehicles	664,349			664,349			664,349	0
Computers & Telecom	642,169		69,489	374,734		27,680	471,903	170,266
Office & Household Equipment	58,488		19,036	18,105		17,822	54,963	3,525
Others Machinery & Equipment	1,945		820	634			1,453	492
Total Land, vehicles & equipment	2,282,643		89,344	1,844,714		45,503	1,979,561	303,082
Logistics, Transport & Storage								
Storage	894,040		563,131	120,837		3,625	687,593	206,447
Distribution & Monitoring	2,417,293		2,268,642	56,802		2,717	2,328,160	89,133
Transport & Vehicles Costs	2,632,033		1,823,014	207,684		85,546	2,116,244	515,789
Logistics Services	423,116		411,198	40,223		15,897	467,318	-44,202
Total Logistics, Transport & Storage	6,366,481		5,065,985	425,546		107,784	5,599,315	767,167
Personnel								
International Staff	10,459,463		3,481,428	576,324		3,450,881	7,508,632	2,950,831
National Staff	1,171,322		311,330	92,183		358,006	761,519	409,803
National Society Staff	1,579,612		302,060	665,961		23,879	991,900	587,712
Volunteers	922,592		458,019	93,598		9,706	561,324	361,268
Total Personnel	14,132,988		4,552,837	1,428,066		3,842,472	9,823,375	4,309,613
Consultants & Professional Fees								
Consultants	1,025,424		800,522	230		158,153	958,904	66,519
Professional Fees	572,866		181,787	15,287		94,456	291,529	281,336
Total Consultants & Professional Fees	1,598,290		982,308	15,517		252,609	1,250,434	347,856
Workshops & Training								
Workshops & Training	1,837,126		88,117	214,866		106,728	409,711	1,427,415
Total Workshops & Training	1,837,126		88,117	214,866		106,728	409,711	1,427,415
General Expenditure								
Travel	1,044,675		463,000	85,425		234,084	782,509	262,165
Information & Public Relations	610,975		83,107	65,669		64,640	213,417	397,558
Office Costs	686,004		166,570	195,027		110,542	472,139	213,865
Communications	250,543		71,213	10,690		65,582	147,485	103,057
Financial Charges	740,528		481,178	69,860		49,816	600,854	139,674
Other General Expenses	733,440		22,927	311,571		76,964	411,462	321,978

Disaster Response Financial Report
MDRPH014 - Philippines - Typhoon Haiyan
 Timeframe: 07 Nov 13 to 31 Dec 16
 Appeal Launch Date: 12 Nov 13
 Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2015/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,417		9,473,444	86,333,320	
Shared Office and Services Costs	1,562,013		425,668	100,410		445,760	971,838	590,174
Total General Expenditure	5,628,176		1,713,663	838,653		1,047,389	3,599,705	2,028,471
Contributions & Transfers								
Cash Transfers National Societies	15,865		15,865				15,865	0
Cash Transfers to 3rd Parties	54,000		54,000				54,000	0
Total Contributions & Transfers	69,865		69,865				69,865	0
Operational Provisions								
Operational Provisions			487,605	158,814		613	647,032	-647,032
Total Operational Provisions			487,605	158,814		613	647,032	-647,032
Indirect Costs								
Programme & Services Support Recover	5,247,285		3,089,872	416,785		306,284	3,812,940	1,434,345
Total Indirect Costs	5,247,285		3,089,872	416,785		306,284	3,812,940	1,434,345
Pledge Specific Costs								
Pledge Earmarking Fee	332,268		296,294	13,999		23,021	333,313	-1,045
Pledge Reporting Fees	26,300		26,196	2,733		4,571	33,500	-7,200
Total Pledge Specific Costs	358,568		322,490	16,732		27,591	366,813	-8,245
TOTAL EXPENDITURE (D)	86,333,320		52,801,306	6,874,771		5,738,431	65,414,509	20,918,812
VARIANCE (C - D)			9,523,153	7,660,646		3,735,013	20,918,812	