

www.ifrc.org  
Saving lives,  
changing minds.

# Emergency appeal Tanzania: Population movement

 International Federation  
of Red Cross and Red Crescent Societies

Revised Emergency Appeal n° MDRTZ017	250,000 people to be assisted	Appeal launched 20 May 2015
Glide n° EP-2015-000052-TZA	CHF 5,245,197 Appeal budget	Revision n° 1 issued 29 June 2015 Revision n° 2 issued 20 January, 2016
	Funding gap CHF 2,360,339	Appeal Ends 31 July 2016

This revised Emergency Appeal seeks a total of **CHF 5,245,197** (increased from CHF 2,057,435) to enable the IFRC to support the **Tanzania Red Cross Society (TRCS)** to deliver assistance and support to a total of **250,000 refugees (increased from 90,000 refugees)** in the Mtendeli and Nyarugusu camps. It also extends the implementation timeframe for six months to 31 July 2016. This revision is based on the assessments carried out by TRCS, supported by the IFRC, and reflects the evolving nature of the situation and the response of other actors in country.

[Click here for the Emergency Plan of Action \(EPoA\)](#)

## The disaster and the Red Cross and Red Crescent Response to date

- April 2015:** Influx of Burundian refugees fleeing pre-election violence start arriving in neighbouring countries.
- 13 May:** the Government of Tanzania officially requests international support from the International Red Cross and Red Crescent Movement to assist with the humanitarian efforts. An IFRC Field Assessment and Coordination Team (FACT) alert is issued.
- 20 May 2015:** with 15,000 refugees received in Nyarugusu refugee camp, and more than 30,000 refugees reportedly at Kagunga border post, an Emergency Appeal is launched for CHF 1m for 20,000 people, including CHF 231,389 from the IFRC's Disaster Relief Emergency Fund (DREF) as start-up funding.
- 28 May 2015:** A Mass Sanitation (Austrian and Swedish Red Cross) and A Basic Health Care (Spanish Red Cross) Emergency Response Units are deployed.
- 29 June 2015:** Revised Emergency Appeal for CHF 2m for a total of 90,000 people is launched.
- Late October 2015:** The Government of Tanzania identifies locations for new camps to address overcrowding in the Nyarugusu camp. The TRCS is requested by UNCHR to expand its services into the new Mtendeli camp.
- 4 January 2016:** IFRC deploys a Head of Emergency Operations (HeOps) as surge support to provide strategic and operational leadership.
- 16 January 2016:** 232,315 have fled Burundi and 126,702 refugees have arrived in Tanzania



Tanzania Red Cross first aid team responding to the first needs in Kigoma stadium. © Maija Tammi, IFRC/ Finnish Red Cross

## The operational strategy

### Overall objective

The immediate relief and basic health care needs of the Burundian refugee population are met through the provision of essential emergency health, relief, water and sanitation services targeting a total of up to 250,000 people (50,000 households) at entry points, and the Nyarugusu and Mtendeli camps, for a period of 15 months.

### Proposed strategy

Improve TRCS's health services in the Nyarugusu camp and expand them into the new camp of Mtendeli while maintaining the same approach in all other sectors, and to expand the TRCS work from 5 entry points to 13 entry points.



### Coordination and partnerships



The Government of Tanzania through the Ministry of Home Affairs (MHA) and the United Nations High Commissioner for Refugees (UNHCR) are coordinating the influx of refugees. A joint rapid assessment involving the World Health Organisation (WHO), the United Nations Children's Fund (UNICEF), and the UNHCR was conducted early in May. On 13 May 2015, the Government of Tanzania officially requested international support from the International Red Cross and Red Crescent Movement to assist with the humanitarian efforts. The transportation of refugees from the entry points to the established reception centres and to the designated camps is being facilitated by the International Organization for Migration (IOM), while the United Nations World Food Programme (WFP) is procuring and coordinating food distribution. UNHCR is working on the registration of the refugees alongside the MHA. IOM has organized bus transportation from transit camps and border points to Nyarugusu, Nduta and soon to Mtendeli, once operational, while UNHCR provided transportation from Kagunga to Kigoma. CARITAS (Catholic Relief Services) provides food and runs water and sanitation activities at the stadium. International Rescue Committee (IRC) is offering social welfare at all sites. TWESA (Tanzania water & environmental sanitation agency) is in charge of water distribution with support from OXFAM and UNHCR.

## Proposed sectors of intervention

	<b>Health and care</b>
<b>Outcome 1: Immediate risks to the health of the target population are reduced at the entry points and in the Mtendeli and Nyarugusu camps, for a period of 15 months</b>	
<b>Output 1.1: Basic health care access is provided for the target communities living in the Mtendeli and Nyarugusu camps to enable rapid medical management of injuries and diseases (Target: 250,000 people)</b>	
<b>Activities planned</b> <ul style="list-style-type: none"> <li>• Deploy Basic Health Care ERU (Nyarugusu).</li> <li>• Provide on the job skills building sessions for staff in Mtendeli and Nyarugusu camps.</li> <li>• Install/manage health posts in the Nyarugusu camp; and reinforce them, including the extension/rehabilitation of existing infrastructure if/as required.</li> <li>• Rehabilitation/installation of the Basic Health Care service facilities in the Mtendeli camp (including clinical inpatient/outpatient services (100 bed ward), pharmacy/dispensary, and refrigeration of blood pouches etc.).</li> <li>• Procure/transport buffer stocks of essential medicines for Basic Health Care in the Mtendeli and Nyarugusu camps.</li> <li>• Procure equipment for staff posted to the Basic Health Care services in the Mtendeli and Nyarugusu camps.</li> <li>• Procure medical equipment required for the running of the Basic Health Care services in the Mtendeli and</li> </ul>	

<p>Nyarugusu camps.</p> <ul style="list-style-type: none"> <li>• Providing training of 50 health workers on clinical treatment guidelines.</li> <li>• Provide training for 20 volunteers on drug management.</li> <li>• Procure ambulance; and provide referral services.</li> </ul>
<p><b>Output 1.2: Epidemic prevention (focus on malaria and cholera) and control measures are carried out with target communities living in the Mtendeli and Nyarugusu camps diseases (Target: 250,000 people); including distribution of mosquito nets (Target: 6,000 households)</b></p>
<p><b>Activities planned</b></p> <ul style="list-style-type: none"> <li>• Procure/distribute 12,000 mosquito nets to 6,000 households; and demonstration on their use.</li> <li>• Demonstration for the beneficiaries on how to use the mosquito nets.</li> <li>• Provide training of 120 Health Information Team volunteers (including on cholera; malaria, nutrition, reproductive health preventions and vaccination messaging) Providing training for 100 volunteers on epidemiological surveillance.</li> <li>• Provide training for 100 volunteers on IPC.</li> <li>• Provide training for 50 volunteers on the management of fever.</li> <li>• Conduct social mobilization and health promotion (including on HIV prevention and sexual violence and gender-based violence; supplementary feeding to children, to pregnant and lactating mothers as well as by promote good breastfeeding.</li> <li>• Conduct epidemic surveillance through a task force with official information (government/others) and local community-based information (through the HIT volunteers).</li> <li>• Provide first aid/referral services at entry points.</li> <li>• Conduct vaccination campaign in collaboration with UNICEF/MoH.</li> <li>• Identify a possible site for isolation and treatment if an outbreak occurs. (CTC, ORP, CTU).</li> <li>• Strengthen data management and reporting system.</li> <li>• Develop/review diseases outbreak preparedness and response contingency plan.</li> </ul>



## Water, sanitation, and hygiene promotion

<p><b>Outcome 2: Immediate risk of waterborne and water related diseases to the of the target population is reduced in the Mtendeli and Nyarugusu camps, for a period of 15 months</b></p>
<p><b>Output 2.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities</b></p>
<p><b>Activities planned</b></p> <ul style="list-style-type: none"> <li>• Conduct continuous assessment to understand the needs of the refugee population; and response gaps.</li> <li>• Continuously monitor the water, sanitation and hygiene situation in targeted communities</li> <li>• Coordinate with other WatSan actors on target group needs and appropriate response.</li> </ul>
<p><b>Output 2.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target communities (Target: 6,000 people)</b></p>
<p><b>Activities Planned</b></p> <ul style="list-style-type: none"> <li>• Monitor use of water through distribution points (tap stands) water quality tests.</li> <li>• Distribute 1,000 household water treatment products [chlorine tablets], sufficient for two months, to 6,000 people.</li> <li>• Train population of targeted communities on safe use of water treatment products.</li> <li>• Monitor treatment and storage of water through household (sampled) water quality tests.</li> <li>• Installation of water supply infrastructure to support provision of Basic Health Care services in the Mtendeli camp.</li> </ul>
<p><b>Output 2.3: Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided (Target: 20,000 people)</b></p>
<p><b>Activities Planned</b></p> <ul style="list-style-type: none"> <li>• Deployment of the Mass Sanitation Module (MSM 20) to support additional latrine/bathing facility infrastructure,</li> </ul>

<p>vector control, household water treatment, hygiene promotion, solid waste management options.</p> <ul style="list-style-type: none"> <li>• Construct 400 latrines in reception centres, households, schools, for 20,000 people.</li> <li>• Ensure latrines are clean and maintained through management of cleaners and community mobilization.</li> <li>• Equip latrines with hand washing facilities, water and ensure they remain functional.</li> <li>• Carry out drainage, vector control, and solid waste management activities in targeted communities.</li> <li>• Installation of appropriate sanitation infrastructure to support provision of Basic Health Care services in the Mtendeli and Nyarugusu camp (including improved drainage/piping, incinerators, latrines, placenta pit, and showers).</li> </ul>
<p><b>Output 2.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target communities (Target: 250,000 people)</b></p>
<p><b>Activities Planned</b></p> <ul style="list-style-type: none"> <li>• Select target groups, key messages, and methods of communicating with beneficiaries (mass media and interpersonal communication).</li> <li>• Develop a hygiene communication plan.</li> <li>• Train hygiene promoters to implement activities from communication plan.</li> <li>• Design/Print IEC materials.</li> <li>• Assess progress and evaluate results.</li> <li>• Engage community on design and acceptability of water and sanitation facilities.</li> <li>• Procurement and installation of communal hand washing facilities 60-100Litre capacity containers fitted with taps and installed on stand.</li> <li>• Provide training of 30 staff and volunteers on beneficiary communications (Mobile Cinema).</li> <li>• Conduct 20 awareness campaigns on good hygiene, cholera and Malaria prevention practices using mobile cinema.</li> </ul>
<p><b>Output 2.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target communities (Target: 6,000 households)</b></p>
<ul style="list-style-type: none"> <li>• Procure/distribute basic hygiene items (razor blades, towels, toothbrush/toothpaste, laundry soap (200gr/p/month), bathing soap (250gr/p/month)).</li> <li>• Procure/distribute 6,000 rigid 20L jerry cans with lids and 6,000 buckets with lid for water collection, treatment and storage.</li> <li>• Procure/distribute 6,000 Menstrual Hygiene Management (MHM) kits.</li> </ul>



## Shelter and settlements

<p><b>Outcome 3: Immediate shelter and household items needs are provided to refugees at entry points and reception centres</b></p>
<p><b>Output 3.1: Some 15,000 people have access to temporary waiting shelters at the entry points</b></p>
<p><b>Activities planned</b></p> <ul style="list-style-type: none"> <li>• Procure/transport 1,000 tarpaulins.</li> <li>• Distribute 1,000 tarpaulins into entry points.</li> <li>• Locally procure remaining construction materials for the shelters (poles, nails).</li> <li>• Construct the temporary waiting shelters.</li> </ul>
<p><b>Output 3.2: 6,000 vulnerable households receive basic NFIs</b></p>
<p><b>Activities planned</b></p> <ul style="list-style-type: none"> <li>• Select and register beneficiaries.</li> <li>• Procure and transport NFIs (blankets, mosquito nets, jerry cans, water treatment kits and hygiene kits).</li> <li>• Distribution of NFIs.</li> </ul>
<p><b>Output 3.3: At least 250 people from the most vulnerable groups are accommodated in tents for privacy and protection</b></p>
<p><b>Activities Planned</b></p> <ul style="list-style-type: none"> <li>• Procure 50 family tents for most vulnerable families.</li> </ul>

- Install 50 family tents.



## Disaster preparedness and Risk Reduction

**Outcome 4: The TRCS is prepared to respond to an increase influx of refugees**

**Output 4.1 National Society volunteer and staff response capacity strengthened in Mtendeli and Nyarugusu**

### Activities planned

- Training in WATSAN NDRT to continue the sanitation and hygiene promotion after departure of MSM ERU.
- Training in Health NDRT to continue with the health posts after departure of BHU.
- Preposition of WatSan Kit 2 as a contingency plan for the NS (supported by Spanish RC).
- Installation of two rub halls (branch and camp) and rehabilitation of TRCS base camp warehouse.
- Identify a possible site for isolation and treatment if an outbreak occurs. (CTC, ORP, CTU).
- Develop/review diseases outbreak preparedness and response contingency plan.



## National Society Capacity Building

**Outcome 5. A self-reliant National Society that can respond to humanitarian crisis**

**Output 5.1 The TRCS has adequate resources to respond to the Burundi Refugee influx**

### Activities planned

- Recruit an operations personnel; operations manager , for the implementation of the response at NHQ and branch levels (including an operations, health, logistics and drivers etc.).
- Provide training of 30 staff on volunteer management.
- Review internal systems and protocols for response.
- System upgrade of the Navision finance software at NHQ level; and installation of accounting systems at branch level.
- Provide refresher training of NHQ and field staff on the Navision finance software.
- Recruit a driver.
- Procure laptops/software, printer, and a heavy duty printer.

**Output 5.2 : Positioning of RCRC response operations is enhanced through evidence based communications and advocacy**

### Activities planned

- Produce bi weekly movement facts and figures and share with relevant stakeholders.
- Produce monthly movement advocacy key messages and define our targeted audience at country, regional and global levels).
- Develop a regional movement HD (advocacy) strategy in coordination with external actors.
- Produce bi-weekly regional infographic.
- Produce Videos, and photographs to media and key stakeholders.
- Deploy IFRC communications to Tanzania on at least one mission to gather materials.
- Maintain a social media presence throughout the operation utilizing IFRC sites such as Facebook and Twitter.
- Support the launch of this appeal and other major milestones throughout the operation using people-centered, community level diverse content for use on various communications channels including the IFRC Africa web page, [www.ifrc.org/africa](http://www.ifrc.org/africa).
- Provide the NS communication team with communication training and appropriate equipment, if required (photo and video camera, spoke).

## Quality programming / Areas common to all sectors

**Outcome 6: Continuous assessment ,analysis, and final review is used to inform the design and implementation of the operation**

**Output 6.1: Initial needs assessment are updated following consultation with beneficiaries; and Emergency Plan of Action is updated and revised as necessary to reflect needs during the timeframe of the EA**

### Activities planned

- Deployment of Field Assessment and Coordination Team.
- Conduct needs assessment in the Mtendeli and Nyarugusu camps to inform design of the Emergency Plan of Action.
- Continuous NHQ/field level monitoring and documentation of the activities planned in the EA; as well as refugee influx.
- Continuous updating of the Emergency Plan of Action for the EA; based on monitoring information
- Preparation of reporting as required (including Operations Updates).
- Initial orientation and information meetings are held with the community to provide information on the mandate of the National Society/IFRC etc.
- Establish beneficiary complaints and feedback mechanism in the areas of implementation.
- Programme information on the implementation of the EA is communicated regularly and through appropriate channels.
- Deploy IFRC Head of Operations surge support to provide strategic and operational leadership.

**Output 6.2: The EA operation is reviewed to inform lessons learned and future operations**

### Activities planned

- Conduct continuous review of influx.
- Conduct & analyse beneficiary satisfaction survey.
- Conduct final operations review and lessons learned.



## Programme support services

**Human resources for TRCS:** The operation will require the following staff and volunteers:

Position Title	Sector Area	Roles and responsibilities
Volunteers/First aiders (100)	Health	First aid provision to refugees. To be supported by ICRC. Currently supported by UNHCR.
Volunteers 35	Health	Medical screening at 13 entry points and all reception centres at Nyarugusu and Mtendeli.
Hygiene promotion volunteers (52)	WatSan	Sensitizing refugees on good hygiene practices
Health information and prevention volunteers (120)	Health	Health promotion at entry points and at Nyarugusu and Mtendeli.
Volunteers (70)	Relief/shelter	Beneficiary registration and distribution of NFIs.
TRCS HQ, Branch and Camp/ Field staff recruitment.	Finance officer at HQ PMER at HQ Operations manager Finance officer at the branch	Monitoring and supervision

	WATSAN Technician 193 medical staff A Logistician and a storekeeper for each camp	
--	--	--

**Logistics and supply chain:** Procurement for this revised Emergency Appeal operation will be carried out by the TRCS logistics unit in NHQ in collaboration with TRCS branches, the IFRC Logistics Delegate, the IFRC Regional office and Global Logistics Services. Items to procure will include NFIs, dignity kits, MHM kits, tents, water treatment tablets, an ambulance, hospital beds, solar lights, a generator, Rub Halls, and some IT equipment.

Procured NFI stocks can be stored in the TRCS central storage upon arrival in Dar es Salaam. Delivery of NFIs to the distribution site will be carried out using trucks- hired to support this operation. Due to the remoteness of the area of implementation from Dar es Salaam to Kigoma (more than 1,500 kilometres), appropriate costs have been budgeted for transportation and for monitoring and supervision.

**Communications and humanitarian diplomacy:** TRCS, with support from IFRC regional and zone communications teams in Nairobi, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response. A communications team consisting of a writer/researcher and a photographer/videographer were deployed as part of the FACT in late May. They collected and produced numerous beneficiary profiles, Red Cross volunteer profiles, as well as photos and video which is currently being shared through IFRC communications channels. A dedicated web page [www.ifrc.org/burundi-crisis](http://www.ifrc.org/burundi-crisis) has also been created to profile the ongoing situation. A regional RC/RC Movement communication strategy including Movement tools has been created to support the EA and will be adjusted based on the needs identified through the Revised EA. Communications expertise will also be sought from within the IFRC as well as interested RC/RC Movement partners to ensure that this strategy is delivered on.

**Security:** Security management is a vital element of the operation to ensure security of personnel, assets and programmes. TRCS and IFRC will be continuously monitoring the security environment and respond to changes in the threat and risk situation, if any, by implementing adequate risk reduction measures. This includes measures related to safety-related threats and risks, e.g. road traffic accidents, fire safety, and health-related concerns. All personnel must complete the respective IFRC Stay Safe courses; *Stay Safe Personal security* is mandatory for all personnel and *Stay Safe Security Management* is mandatory for all managers.

**Planning, monitoring, evaluation & reporting (PMER):** TRCS conducted a detailed assessment with the support of a FACT deployment in the first 3 weeks of the operation. TRCS HQ and branch staff will be deployed (refer to section above on HR) to support the ongoing monitoring and supervision of the operation. TRCS will send regular operations updates on the activities planned and implemented in accordance with the EPoA and budget. The IFRC EAIOI regional representation's Disaster Management and PMER units will provide technical support, and ensure that monitoring and reporting structures are established. At the end of the operation, the IFRC and TRCS will conduct a final evaluation of the project which will include capturing and lessons learned to analyse the effectiveness and outcomes of the operation. A beneficiary satisfaction survey will be conducted at the mid-point and end of the operation.

**Administration and Finance:** TRCS is on a working advance system. Financial returns will be reported according to TRCS's accounting system. The accounting journals will be sent monthly to the IFRC EAIOI regional representation finance unit for verification and accounting. Financial procedures and monitoring will be put in place to ensure proper reporting and accountability. The IFRC EAIOI regional representation's finance unit will provide technical support to the TRCS to ensure the activities are reported in accordance with the budget.



## Budget

See attached IFRC Secretariat budget (Annex 1) for details.

Garry Conille  
Under Secretary General  
Programme Services Division

Elhadj Amadou As Sy  
Secretary General

---

## Contact information

### For further information specifically related to this operation please contact:

- **In Tanzania:** Joseph Kimaryo, Disaster Management Director, Tanzania Red Cross National Society; phone +255 713 325 042; email: [utouh2009@yahoo.com](mailto:utouh2009@yahoo.com)
- **IFRC Country Cluster Support Team for East Africa:** Finnjarle Rode; Country Cluster Representative, Nairobi; Phone: +254 20 28 35 000; Email: [finnjarle.rode@ifrc.org](mailto:finnjarle.rode@ifrc.org)
- **IFRC Disaster Management Unit:** Farid Abdulkadir; Head of Unit. Nairobi; Phone: +254 (0)731 067 469; Email: [farid.aiywar@ifrc.org](mailto:farid.aiywar@ifrc.org)
- **In Geneva:** Christine South, Senior Quality Assurance Operations Officer, office phone: +41.22.730.4529, email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)
- **IFRC Africa Regional Logistics Unit (RLU):** Rishi Ramlah; mobile phone: +254 733 888 022/ Fax +254 20 271 2777; email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)

### For Resource Mobilization and Pledges:

- **In IFRC Region:** Fidelis Kangethe, Partnerships and Resource Development Coordinator; Addis Ababa; Tel; 251 930 03 4013; email: [fidelis.kangethe@ifrc.org](mailto:fidelis.kangethe@ifrc.org)

Please send all pledges for funding to [zonerm.africa@ifrc.org](mailto:zonerm.africa@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Region:** Robert Ondrusek, PMER Coordinator; mobile phone: +254 731 067 277; email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)
-

## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)

**Saving lives, changing minds.**



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

# EMERGENCY APPEAL

20/01/2016

MDRTZ017 Tanzania Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	49,000		0	49,000
Shelter - Transitional	0		0	0
Construction - Housing	954		0	954
Construction - Facilities	133,977		0	133,977
Construction - Materials	34,310		0	34,310
Clothing & Textiles	166,200		0	166,200
Food	0		0	0
Seeds & Plants	0		0	0
Water, Sanitation & Hygiene	395,148		0	395,148
Medical & First Aid	456,773		0	456,773
Teaching Materials	0		0	0
Utensils & Tools	3,000		0	3,000
Other Supplies & Services	8,610		0	8,610
Emergency Response Units	0		975,000	975,000
Cash Disbursements	0		0	0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>1,247,973</b>	<b>0</b>	<b>975,000</b>	<b>2,222,973</b>
Land & Buildings	0		0	0
Vehicles	0		0	0
Computer & Telecom Equipment	22,944		0	22,944
Office/Household Furniture & Equipment	34,276		0	34,276
Medical Equipment	0		0	0
Other Machinery & Equipment	0		0	0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>57,220</b>	<b>0</b>	<b>0</b>	<b>57,220</b>
Storage, Warehousing	38,600		0	38,600
Distribution & Monitoring	13,370		0	13,370
Transport & Vehicle Costs	132,349		0	132,349
Logistics Services	7,420		0	7,420
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>191,739</b>	<b>0</b>	<b>0</b>	<b>191,739</b>
International Staff	738,000		0	738,000
National Staff	24,000		0	24,000
National Society Staff	1,195,423		0	1,195,423
Volunteers	107,460		0	107,460
<b>Total PERSONNEL</b>	<b>2,064,883</b>	<b>0</b>	<b>0</b>	<b>2,064,883</b>
Consultants	20,000		0	20,000
Professional Fees	0		0	0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Workshops & Training	48,380		0	48,380
<b>Total WORKSHOP &amp; TRAINING</b>	<b>48,380</b>	<b>0</b>	<b>0</b>	<b>48,380</b>
Travel	20,836		0	20,836
Information & Public Relations	13,333		0	13,333
Office Costs	77,750		0	77,750
Communications	8,439		0	8,439
Financial Charges	5,075		0	5,075
Other General Expenses	206,250		0	206,250
Shared Office and Services Costs	10,398		0	10,398
<b>Total GENERAL EXPENDITURES</b>	<b>342,081</b>	<b>0</b>	<b>0</b>	<b>342,081</b>
Partner National Societies	0		0	0
Other Partners (NGOs, UN, other)	0		0	0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme and Services Support Recovery	258,198		0	258,198
<b>Total INDIRECT COSTS</b>	<b>258,198</b>	<b>0</b>	<b>0</b>	<b>258,198</b>
Pledge Earmarking & Reporting Fees	39,723		0	39,723
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>39,723</b>	<b>0</b>	<b>0</b>	<b>39,723</b>
<b>TOTAL BUDGET</b>	<b>4,270,197</b>	<b>0</b>	<b>975,000</b>	<b>5,245,197</b>
<b>Available Resources</b>				
Multilateral Contributions	446,505			446,505
Bilateral Contributions			975,000	975,000
<b>TOTAL AVAILABLE RESOURCES</b>	<b>446,505</b>	<b>0</b>	<b>975,000</b>	<b>1,421,505</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>3,823,692</b>	<b>0</b>	<b>0</b>	<b>3,823,692</b>