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Emergency Appeal Operations Update

Pakistan: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n ° MDRPK011	GLIDE n° EQ-2015-000147-PAK
Operations update n° 2	Timeframe covered by this update: 1 September to 15 January 2016
Date of issue: 17 February 2016	Date of disaster: July 2015
Operation start date: 12 August 2015	Operation end date (revised): 30 April 2016
Operation budget: CHF 550,477	DREF allocated: CHF 223,756
Total number of people affected: 1,572,191	Number of people to be assisted: 38,570 people (5,510 families)
Number of people assisted: 33,946 people	
Host National Society presence: Pakistan Red Crescent (PRC) is responding through volunteers and staff at district branches, 4 provincial headquarters (KP, GB, Punjab, and Sindh) and national headquarters (Islamabad).	
Red Cross Red Crescent Movement partners actively involved in the operation: The International Federation of Red Cross and Red Crescent Societies (IFRC) is the Movement partner actively involved in supporting the Pakistan Red Crescent (PRC) response. However, PRC is maintaining close coordination with other Movement partners with in-country presence. The Canadian Red Cross Society has contributed to the appeal, while Danish Red Cross and Turkish Red Crescent Societies have supported the national Society bilaterally.	
Other partner organizations actively involved in the operation: National Disaster Management Authority (NDMA), state and provincial disaster management authorities, Pakistan Army, Department of Health (DoH), and United Nations agencies (WFP, UNICEF, WHO). Office for the Coordination of Humanitarian Affairs (OCHA) leads inter-agency coordination through the Humanitarian Country Team (HCT) meetings.	

Summary:

In mid-July 2015 in Pakistan, monsoon rains together with glacial lake outburst floods (GLOF) affected the provinces of Khyber Pakhtunkhwa (KP), Gilgit Baltistan (GB), Punjab, Balochistan, Sindh and Azad Jammu and Kashmir State (AJK).

Figures from the Pakistan National Disaster Management Authority (NDMA) report dated 14 September 2015 indicated that 1,572,191 people were affected by the 2015 floods in more than 4,111 villages, with 238 reported deaths and 232 persons injured. More than one million people were evacuated with 835 relief camps established. The flooding caused damage to houses, crops and infrastructure, with KP and Punjab amongst the provinces worst hit.

In the months since the onset of the disaster, the situation stabilized. Flood waters receded, damage to critical infrastructure was addressed enabling access to villages previously cut off, and temporarily displaced families returned to their homes.

With a focus on KP, Punjab and Sindh from mid-July, Pakistan Red Crescent (PRC) conducted assessments, distributed food and non-food items, and provided health and care services to flood affected families through mobile health units. The box and table below summarize the PRC achievements within this reporting period.

A timeframe extension of one month is requested to cover all aspects of the procurement process related to 2,900 household water filters. After initial discussions with the supplier, the PRC modified the specifications of the item, resulting in the need for extra time for production and delivery to meet the latest requirements. The Appeal will end by 30 April 2016, with the final report available 90 days after.

Box 1: Pakistan Monsoon Floods 2015 - Summary of PRC response operation covering 01 September 2015 to 15 January 2016

Quality Programming	<ul style="list-style-type: none"> Emergency Plan of Action developed Relief and response activities implemented according to IFRC standard practices and adequate monitoring system in place Evolving situation analysed and triggered the revision of Emergency Plan of Action, which was issued on 18 December 2015
Health and Care	<ul style="list-style-type: none"> 3,630 people in affected districts of Sindh reached through services delivered by one mobile health unit Procurement of essential medicines is ongoing
Shelter & settlements	<ul style="list-style-type: none"> 17,570 people (2,510 families) assisted with non-food items in Sindh, Punjab and KP Procurement of 5,000 blankets is completed while procurement of 3,500 mosquito nets, 1,000 solar-powered lamps and 2,900 household water filters is ongoing
Food security, nutrition & livelihoods	<ul style="list-style-type: none"> 21,000 people (3,000 families) reached through distribution of 3,000 food packs in Sindh
Water, sanitation & hygiene promotion	<ul style="list-style-type: none"> 524 families (3,668 people) in Chitral, KP receiving household water filters as well as information regarding their use

Table 1: People reached through Pakistan Floods 2015 Emergency Response Operation interventions

Intervention	Location						
	Khyber Pakhtunkhwa	Sindh				Punjab	
	Chitral	Thatta	Badin	Khairpur	Jamshoro	Layyah	Rajanpur
Food packs	N/A	N/A	7,000	7,000	7,000	N/A	N/A
Non-food items	4,080	N/A	2,800	2,100	2,100	2,800	4,200
Water & sanitation	4,192	N/A	N/A	N/A	N/A	N/A	N/A
Health & hygiene promotion	N/A	1,674	1,956 ⁴	N/A	N/A	N/A	N/A
Total no. of people reached = 33,946	4,272¹	1,674²	7,000³	7,000³	7,000³	2,800⁵	4200⁵
Remarks	<p>¹ Non-food items were distributed to 510 families in Chitral, while 524 families received household water filters. In total 534 families received support. Distribution lists have not yet arrived in Islamabad. As such, the estimate of 4,272 people reached is calculated based on an average family size of 8 in districts of Khyber Pakhtunkhwa Province.</p> <p>² In Thatta, 1,674 people were treated by the mobile health unit. Of these persons, 546 also participated in hygiene promotion sessions.</p> <p>³ Food packs were distributed to 1,000 families in Badin, Khairpur and Jamshoro. Distribution lists have not yet arrived in Islamabad. As such, the estimate of 7,000 people reached is calculated based on an average family size of 7 in districts of Sindh Province. Recipients of non-food items and beneficiaries of health and hygiene promotion interventions also received food packs and are included in the total of 7,000 people reached.</p> <p>⁴ In Badin 1,956 persons were treated by the mobile health unit. Of these, 594 also participated in hygiene promotion sessions.</p> <p>⁵ In Layyah 400 families received the PRC NFI package, while in Rajanpur, 600 families benefitted. Distribution lists have not yet arrived in Islamabad. As such, the estimate of 2,800 and 4.200 people reached is calculated based on an average family size of 7 in districts of Punjab Province.</p>						

Coordination and partnerships

The PRC convened two meetings (the first on 28 July and the second on 11 August) to update Movement Partners on the flood situation, the immediate response actions, planned activities and opportunities for support. The IFRC assumed a coordination role and maintained regular communication with in-country and

external movement partners interested in providing support to the National Society. The IFRC Pakistan Delegation has shared regular updates on the PRC response activities with humanitarian actors in the country through fora such as the Humanitarian Country Team (HCT), UNOCHA and the Pakistan Humanitarian Forum (PHF).

At national level, the NDMA took the lead in coordinating the response. At provincial and district levels, the response was coordinated by the respective provincial, state and district disaster management authorities. Additionally, at the district level, PRC branches worked in collaboration with the District Deputy Commissioners who were responsible for coordinating the response efforts at district level. A summary of the assistance provided by NDMA and PDMA as of 14 September 2015¹ is presented in the table below:

Table 2: Summary of relief interventions by NDMA and PDMA

Items/Services	Province							Total
	Bal.	KP	Punjab	Sindh	AJK	GB	FATA	
Tents	647	4,480	58,600	63,494	3,000	3,560	200	133,981
Tarpaulins	-	-	-	5,000	1,500	-	-	6,500
Blankets	711	4,151	-	-	4,000	1,335	-	10,197
Food (tonnes)	20.80	484.2	4,194	1,108.7	-	39.7	-	5,577.90
Aqua tabs	-	700,000	-	2,660,000	-	-	-	3,360,000
Water purification units	-	2	10	-	-	-	-	12
Relief camps established	-	8	309	512	-	6	-	835
Relief camps operational	-	-	-	210	-	-	-	210
Medical camps	-	-	150	-	-	-	-	150

Some other agencies such as WHO, UNICEF, Action Against Hunger and Oxfam were also involved in the emergency assessments and provided the flood affected population with immediate relief items.

Operational implementation

Overview

In December 2015, a revised plan of action was published. The revision was based on the evolution of the situation since the onset of the flooding, changing needs on the ground, the resources available and the level of funding support predicted. Having said this, provision of food, emergency shelter and household items, emergency health care services and replenishment of disaster preparedness stock still remained the core components of the Emergency Appeal, with a scaling down of the target population to be reached.

To avoid duplication of service delivery and to maximize available resources, the PRC coordinated with local authorities in identifying the operational areas.

Quality Programming

Outcome 1: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation		
Outputs	Activities planned	Implementation (%)

¹ http://www.ndma.gov.pk/new/Documents/NDMA_Monsoon_Daily_Sitrep_No_42_24th_august_2015.pdf

Output 1.1 Continuous needs assessment are updated following consultation with beneficiaries, and plan of action is updated as necessary to reflect needs	Conduct rapid and continuous assessments to identify target areas, key humanitarian needs and target population	100%
	Develop and update emergency plan of action to achieve operation objectives, clearly outlining activities to meet specific beneficiary needs	100%
Outcome 2: The management of the operation is informed by a comprehensive monitoring and evaluation system		
Outputs	Activities planned	Implementation (%)
Output 2.1 Monitoring information informs revisions of plan of action and the findings of evaluations lead to adjustments in on-going or future planning	Monitor the response operation (process and results monitoring)	100%
	Analyse information and revise the EPoA accordingly.	100%

Progress:

The PRC National Headquarters in Islamabad conducted rapid damage and need assessments in the affected provinces. These were followed by detailed assessments including identification and selection of beneficiaries for the distribution of emergency shelter and essential household items. The target areas of intervention were selected in consultation and coordination with relevant local authorities.

During this reporting period, the PRC continued to monitor the situation. Based on the changing needs on the ground and the resources available, a revised plan of action was developed and published in December 2015. The key components – provision of food, emergency shelter and household items, emergency health care services and replenishment of disaster preparedness stock remain. However, the target population has been scaled down.



Damage and needs assessments being carried out by PRC in Punjab. Source: PRC

Food security

Population to be assisted: 3,000 flood affected families in three districts of Sindh Province – Khairpur, Jamshoro and Badin

Outcome 1: Immediate food needs of the disaster affected population are met.		
Outputs	Activities planned	Implementation (%)
Output 1.1 Appropriate food rations are distributed to flood affected households.	Undertake local procurement, quality testing and inspection of food parcels.	100%
	Transport food parcels from PRC warehouses to distribution sites.	100%
	Select and verify target families, involving the community.	100%
	Distribute food parcels to target families.	100%

Progress:

Initially, the PRC planned to distribute 5,000 food packs to flood affected families in Sindh and Punjab. After reassessment of the needs, the decision was taken to distribute food to 3,000 flood-affected families in Sindh (1,000 food packs each in Badin, Jamshoro and Khairpur), as other organisations provided food to the families in Punjab. To date, local procurement of food parcels, quality testing and inspection were undertaken, and 3,000 food packs were distributed to families in Khairpur, Jamshoro and Badin.

Shelter and settlements (and household items)

Population to be assisted: 2,510 flood-affected families in six districts – Layyah and Rajanpur in Punjab (1,000), Khairpur, Jamshoro and Badin in Sindh (1,000), Chitral in KP (510) provinces

Outcome 1: The immediate shelter and settlement needs of the target population are met.		
Outputs	Activities planned	Implementation (%)
Output 1.1 Emergency shelter and essential house hold items provided to 2,510 affected families	Select and verify target families, involving the community.	100%
	Mobilize existing stocks from PRC warehouses to distribution sites.	100%
	Distribute emergency shelter and essential household items to target families.	100%
	Replenish PRC emergency shelter materials and NFI stocks.	In process

Progress:

As reported in the last Operations Update, a standard PRC non-food item (NFI) kit includes one tent, two tarpaulin sheets, one kitchen set, one hygiene kit, two mosquito nets, two jerry cans, one stove, and seven blankets. However, for floods 2015, these NFI kits were contextualized based on the identified needs specific to each province.

Table 3: Non-food & emergency shelter items package contextualised according to Province & District

Province	District	NFI Contents	General Remarks
KP	Chitral	Tent 1, Tarp 2 Jerry can 1 Mosquito Net 2, Blankets 8, Hygiene Kit 1, Kitchen Set 1, Stove 1, Shelter Tool Kit 1, and Hurricane Lamp 1, household water filter 1	8 blankets are distributed in KP as the family size in this province is larger than other areas of Pakistan. Mosquito nets are not part of the package distributed in GB because they are not needed in such high altitude areas.
Punjab	Layyah Rajanpur	Tent 1, Tarp 2 Jerry can 1 Mosquito Net 2, Blankets 7, Hygiene Kit 1, and Kitchen Set 1	
Sindh	Khairpur	Tarp 1, Stove 1, Mosquito Net 2, Hygiene Kit 1, Jerry Can 1	
GB	Gilgit Ghanche Diamir	Tent 1, Tarp 2, Jerry can 2, Blankets 7, Hygiene Kit 1, Hurricane Lamp 1, Stove 1 and Kitchen Set 1.	

Distributions of non-food items to flood-affected districts began in August and September 2015. By October, it was observed that the needs of the flood-affected population in PRC operational areas were met, and the targeted number of beneficiaries revised to reflect the actual number of beneficiaries reached with emergency shelter and essential household items – 2,510 families. The table below shows the geographical areas in which non-food and emergency shelter items were distributed, and the number of families receiving support.

Table 4: Families receiving non-food & emergency shelter items between August and October 2015

Region	District	Families receiving non-food and emergency shelter items
Sindh	Khairpur	300
	Jamshoro	300
	Badin	400

KP	Chitral	510
	Layyah	400
Punjab	Rajanpur	600
Total		2,510

Considering the historic profile of Pakistan and its vulnerability to a range of natural and man-made disasters, PRC maintains an optimal level of disaster preparedness stock in its warehouses to ensure an efficient response operation. As part of this Emergency Appeal, the plan was that some items distributed as part of the response were to be replenished, while existing pre-positioned items were to be topped up.

The revision in December 2015 informed of the adjustment made to the procurement quantities taking into consideration of the financial resources at hand. The procurement of blankets has already been completed by the IFRC Regional Logistics Unit (RLU) in Kuala Lumpur through an international framework agreement with a local supplier following IFRC standard procurement procedures.

Table 5: Summary of procurement of non-food items

Items	Initial quantity	Revised quantity	Mode of procurement
Mosquito nets	4,500	3,500	Local procurement; currently ongoing
Solar lamps	5,000	1,000	
HH water filters	3,000	2,900	
Blankets	5,000	5,000	RLU procurement; completed

Health and care

Population to be assisted: 3,630 people were assisted through deployment of one mobile health unit (MHU) in Badin (Sindh). The MHU helped to improve access to health services by being established within the perimeter of the affected remote villages, and providing consultative and preventive services.

Outcome 1: The immediate risks to the health of affected populations are reduced.

Outputs	Activities planned	Implementation (%)
Output 1.1 Target population is provided with rapid medical management of injuries and diseases	Coordinate and consult with District Health offices to identify affected villages.	100%
	Deploy 1 MHU in Badin	100%
	Transport and store medicines/equipment for the deployed MHU	100%
	Procure/replenish medicines for the deployed MHU in Sindh	In process

Progress:

Initially, three MHUs were planned to be deployed in districts of Badin (Sindh), Rajanpur (Punjab), and Chitral (KP) with the provision of HR and medicine support at identified health facilities in Chitral. However, only one MHU was deployed to Badin and provided service delivery to flood-affected families within the catchment areas of Badin and Thatta districts of Sindh Province. Based on a needs analysis undertaken, there were no additional deployments of MHUs. Upon reassessing the situation, PRC did not deploy any doctor to support the health facility in Chitral.

As previously reported, the PRC MHU health team treated **3,630** people in both districts of Sindh. Most of the patients were children. Overall, the most frequently reported ailments were skin infections, upper respiratory tract infections, anemia and acute watery diarrhoea. The MHU also conducted health sessions in the

operational areas educating people on making homemade oral rehydration solution (ORS) and preventive measures against diarrhoea, anemia and hepatitis B and C. A total of **1,140** people were reached with these health and hygiene sessions including men, women and children.

Procurement of medicines for replenishment of stock dispatched from the PRC Medical Warehouse is in process and nearing completion.

Water, sanitation and hygiene promotion

Population to be assisted: 800 households will receive water filters.

Outcome 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities.		
Outputs	Activities planned	Implementation (%)
Output 1.1 Daily access to safe drinking water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population.	Register beneficiaries (with NFI beneficiaries' selection).	100%
	Release and transport HH water filters from PRC existing stock.	100%
	Distribute HH water filters.	66%
	Provide orientation on use of HH water filter at distribution sites.	100%
	Collect data and report on distributions.	100%

Progress:

Given the evolving disaster situation and the need to prioritise interventions based on the most acute needs, activities related to clean-up campaigns, delivery of chlorine tablets and hygiene promotion sessions were not undertaken as the PRC saw distribution of household water filters was seen as the priority. In this context, a total of the 800 household water filters dispatched to Chitral, Khyber Pakhtunkhwa Province, 524 were distributed to families in Chitral, most of which had already received the IFRC supported NFI package as well as a Danish and German Red Cross supported winterization package. PRC will store any of the household water filters not distributed as part of this response operation at its Chitral District Branch in Khyber Pakhtunkhwa Province as part of its prepositioned stock.

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.

Disaster Response Financial Report

MDRPK011 - Pakistan - Floods

Timeframe: 12 Aug 15 to 31 Mar 16

Appeal Launch Date: 27 Aug 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2015/12	Programme	MDRPK011
Budget Timeframe	2015/8-2016/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget						550,477	
B. Opening Balance							
Income							
Cash contributions							
<i>Australian Red Cross (from Australian Government*)</i>		68,151				68,151	
<i>British Red Cross</i>		99,850				99,850	
<i>Canadian Red Cross (from Canadian Government*)</i>		39,787				39,787	
<i>Japanese Red Cross Society</i>		49,000				49,000	
<i>Red Cross of Monaco</i>		10,795				10,795	
C1. Cash contributions		267,583				267,583	
Other Income							
<i>DREF Allocations</i>		223,756				223,756	
C4. Other Income		223,756				223,756	
C. Total Income = SUM(C1..C4)		491,339				491,339	
D. Total Funding = B + C		491,339				491,339	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		491,339				491,339	
E. Expenditure		-282,530				-282,530	
F. Closing Balance = (B + C + E)		208,810				208,810	

Disaster Response Financial Report

MDRPK011 - Pakistan - Floods

Timeframe: 12 Aug 15 to 31 Mar 16

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Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2015/12	Programme	MDRPK011
Budget Timeframe	2015/8-2016/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			550,477			550,477		
Relief items, Construction, Supplies								
Clothing & Textiles	44,912						44,912	
Food	174,118		172,541			172,541	1,577	
Medical & First Aid	5,030		375			375	4,655	
Other Supplies & Services	217,647						217,647	
Total Relief items, Construction, Sup	441,706		172,916			172,916	268,790	
Logistics, Transport & Storage								
Storage	6,291		8,680			8,680	-2,389	
Distribution & Monitoring	18,418						18,418	
Transport & Vehicles Costs	26,166		11,998			11,998	14,168	
Logistics Services	6,500						6,500	
Total Logistics, Transport & Storage	57,374		20,677			20,677	36,697	
Personnel								
National Staff			244			244	-244	
National Society Staff	11,124		6,000			6,000	5,124	
Volunteers			2,197			2,197	-2,197	
Total Personnel	11,124		8,442			8,442	2,683	
General Expenditure								
Travel	6,191		5,790			5,790	401	
Information & Public Relations			51			51	-51	
Office Costs			169			169	-169	
Communications	484		360			360	124	
Financial Charges			2,618			2,618	-2,618	
Other General Expenses			375			375	-375	
Total General Expenditure	6,675		9,363			9,363	-2,688	
Operational Provisions								
Operational Provisions			53,885			53,885	-53,885	
Total Operational Provisions			53,885			53,885	-53,885	
Indirect Costs								
Programme & Services Support Recove	33,597		17,243			17,243	16,354	
Total Indirect Costs	33,597		17,243			17,243	16,354	
Pledge Specific Costs								
Pledge Earmarking Fee			3			3	-3	
Total Pledge Specific Costs			3			3	-3	
TOTAL EXPENDITURE (D)	550,477		282,530			282,530	267,947	
VARIANCE (C - D)			267,947			267,947		