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# Emergency appeal operation update

## Nepal: Earthquake

 International Federation  
of Red Cross and Red Crescent Societies

|   |  |
|---|--|
| Revised appeal n° <a href="#">MDRNP008</a>              | GLIDE n° <a href="#">EQ-2015-000048-NPL</a>            |
| Operation update n° 9                                   | Date of issue: 25 February 2016                        |
| Reporting period:<br>1 November 2015 to 15 January 2016 | Operation timeframe:<br>25 April 2015 to 30 April 2017 |
| Revised appeal budget: CHF 84.9 million                 | Expenditure to date: CHF 29.1 million                  |
| Appeal coverage: 48.4 million (62%) <sup>1</sup>        | Funding gap: CHF 29.9 million <sup>2</sup>             |

### A. Summary of the response

With the winter season here in Nepal (October to March), the winter needs of earthquake affected people, particularly those living in transitional shelter substantially increased. In response, Nepal Red Cross Society (NRCS), with support from the Movement partners launched cash distribution to meet the needs of the people in 16 target districts. Partner National Societies (PNS) identified 10 districts which they would target for seasonal relief. The IFRC in consultation with the PNS in country and the NRCS supported six districts namely, Dhading, Dolakha, Gorkha, Ramechhap, Okhaldunga and Sindhuli ensuring the one plan of NRCS is followed. The number of people to be reached was 53,506 families (267,530 people), of which IFRC's target was 15,000 families (75,000 people) through this Emergency Appeal. A total of NPR 10,000 was distributed to targeted families through cash in envelopes or through cheques. Data received to date indicates that a total of 49,658 families (93 per cent of the target) have been reached. The distributions ended in early January 2016. It is worth mentioning that this achievement has been noted by other humanitarian actors and the NRCS cash distribution has set a new level of achievement using this option for Nepal. Seasonal relief was as an extension of the relief activities undertaken in the aftermath of the disaster. It was also an opportunity to strengthen



**Seasonal Cash Distribution:** A total of NPR 10,000 was distributed to targeted families in 16 districts through cash in envelopes or through cheques. Preliminary reports indicate that 93 per cent of the targeted families have been reached. Photo: Nepal Red Cross Society

**Beneficiary feedback:**

*One lady(not in the photo above) in Sindhupalchok District said: "after the earthquake when we were hungry and had nothing to eat, the Red Cross gave us food, when the winter came and we were cold, the Red Cross gave us warm clothes, today my children no longer have to go shivering to school"*

<sup>1</sup> Excludes bilateral support to ERU deployments.

<sup>2</sup> This amount does not include soft pledges.

the capacity of the National Society in cash distributions further supporting a strong base for the planned recovery activities. A post-distribution monitoring (PDM) was carried out to measure if the cash was used for its intended purposes and the level of satisfaction among beneficiaries in order to inform future responses in Nepal and elsewhere.

## B. Situation analysis

### Description of the disaster:

An estimated 850,000 homes were destroyed or badly damaged in the 7.8 magnitude earthquake of 25 April 2015 and subsequent aftershocks. Tens of thousands of people are still living in basic shelters built from bamboo and corrugated iron sheets. Generally, October to March is considered as the winter season in Nepal. Due to the exceptional circumstances caused by the earthquake, many people are still living in temporary shelter during the winter months. This increased their risk to the environment and susceptibility to winter ailments.

Many earthquake affected people have not been able to reconstruct their damaged houses, and continue living in temporary shelters out in open spaces. There have been media reports of people dying due to the cold weather and the potential for the toll to go up in the coming days of winter.

Several protests and strikes have been ongoing in the Terai Region since 8 August 2015 against the demarcation of state boundaries in the new constitution. So far, over 50 people have died in these protests. Acute shortage of fuel remains all over the country. This has significantly affected the humanitarian activities in the earthquake affected areas with respect to mobility. Nevertheless, the situation is expected to improve after Nepal signed an agreement with China, opening the door for importation of fuel from China.

The Reconstruction of Earthquake Affected Structures bill was passed by the legislature parliament on 16 December 2015. Earthquake Reconstruction Authority has been established and reconstruction activities are expected to commence in the earthquake affected districts.

### Funding recovery and the IFRC revised Emergency Appeal:

The current IFRC Appeal coverage stands at 62 per cent in hard pledges and 69 per cent with inclusion of soft pledges. IFRC and NRCS once again is very grateful for the support from all partners. Special thanks to all partners that supported with the seasonal support plan that has just been concluded. The team is now focused on the Recovery phase and the partnership and resource development team is working to maintain all the partnerships established both within the Movement and externally, during the emergency phase.

It is important to highlight that there is still a significant funding gaps and we encourage partners to hold discussions with the PRD and technical units to discuss options and work to meet the objectives set. The table below gives detailed funding coverage of the response operation as of 24 February 2016.

| Total Budget    | 78,316,252 | Coverage in % |
|-----------------|------------|---------------|
| Cash pledges    | 41,828,036 | 53.4          |
| In Kind pledges | 6,674,737  | 8.5           |
| Soft pledges    | 5,639,074  | 7.2           |
| Total Pledges   | 54,141,847 | 69.1          |
| Funding Gap     | 24,255,263 | 30.9          |

## Summary of current response

### Seasonal support

To respond to the winter needs of the most affected population also affected by the earthquake, NRCS with support from IFRC and in country PNS (American, British, Danish and Norwegian) reached over 250,000 people in the earthquake affected districts by providing a grant of NPR 10,000 per family through cash in envelopes or through cheques.

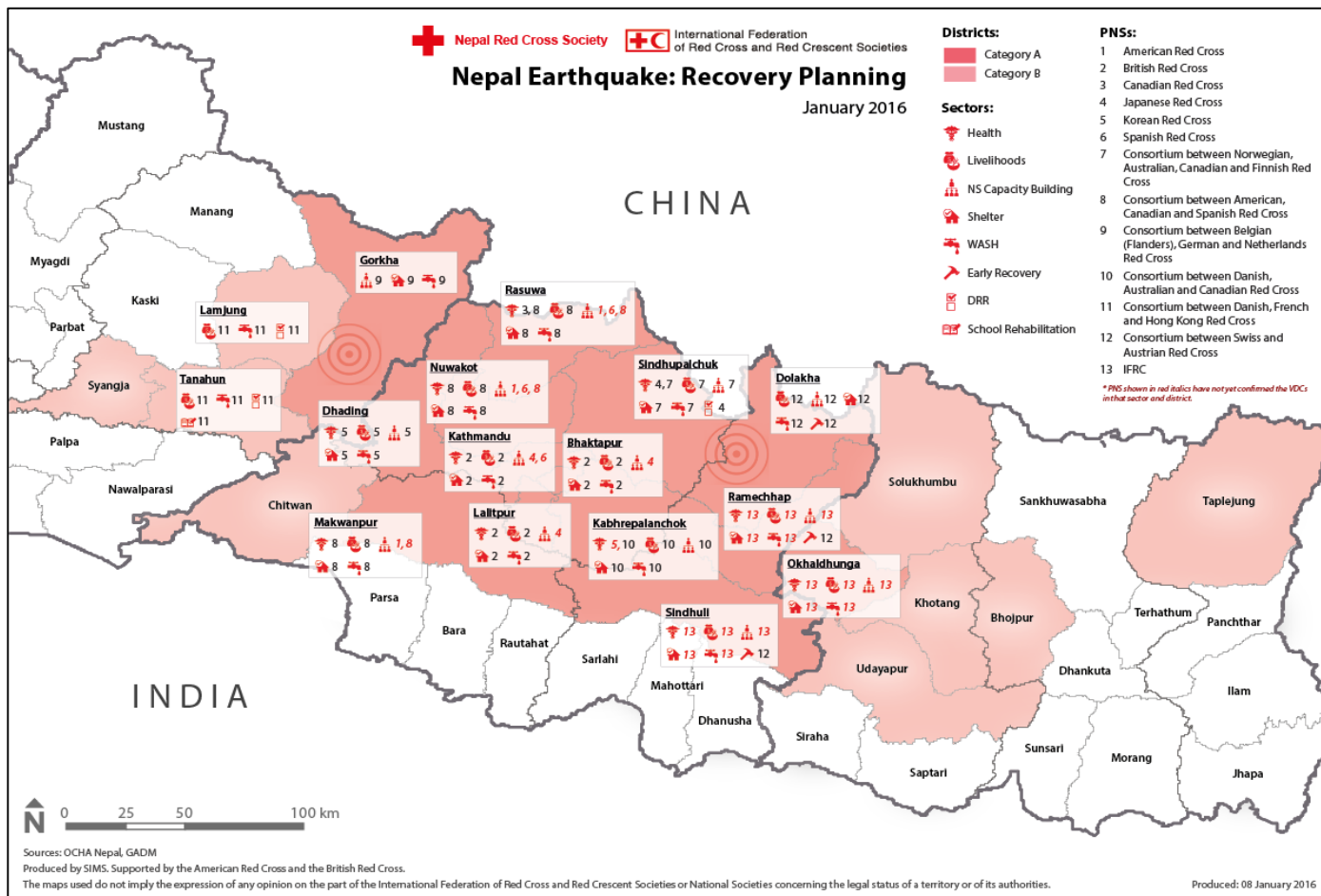
### Coordination

A total of 12 PNSs have had representation in the country, of which many of them conducted relief activities bilaterally with NRCS or through the IFRC Appeal, while others are starting to scope out the longer-term recovery interventions.

The overall operation coordination continues to be ensured, through operations meetings (bi-weekly) and in-country Movement partners also attend sector working group meetings held once a week or bi-weekly. They include water,

sanitation, and hygiene promotion (WASH), livelihoods, recovery, health, and shelter. All working groups are chaired or co-chaired by NRCS sector leads and counterparts from IFRC.

### Recovery Map



IFRC and NRCS are jointly coordinating their efforts with UN-OCHA and the Nepal government to ensure complementarity of response and to minimize the potential for overlap, and participate in the country cluster meetings and working groups, with a particular link to the Shelter Cluster formerly supported through this appeal and now returned back to its pre disaster system. IFRC managed the Shelter Cluster as part of its global agreement with the Inter Agency Standing Committee (IASC). The Shelter Cluster led by the IFRC during the emergency phase has completed its operation on 31 December 2015 and handed over the shelter role to the pre-disaster structure led by the Government of Nepal (GoN).

IFRC regularly attended Cash Coordination Group (CCG) meetings to discuss among other issues, beneficiary selection criteria, mapping of cash distributions among partners, coordination with partners including relevant Government authorities as well as coming up with a minimum expenditure basket (MEB). In participation were United Nations Capital Development Fund (UNCDF), HelpAge International, World Food Program (WFP), MEDAIR, World Concern, World Vision International (WVI), OXFAM, Care, Action Contre la Faim (ACF), DanChurch Aid (DCA), Early Recovery Cluster, United States Agency for International Development (USAID), Plan International, Association for Aid and Relief, Japan (AAR Japan), United Nations Development Programme (UNDP), UN Habitat and the Office for the Coordination of Humanitarian Affairs (OCHA).

NRCS health sector has been coordinating health activities in the country. NRCS as an auxiliary to the Government of Nepal, works closely with the Ministry of Health and Population (MoHP) in conducting the health activities. With a strong and well-respected relationship between the NRCS, IFRC, PNSs and MoHP, efforts continued to ensure and provide immediate health services in worst affected districts. The district chapters closely coordinated with the District Health Office and District Public Health Office, Female Community Health Volunteers (FCVs) and local stakeholders for conducting various health activities.

NRCS also partnered with UNICEF, WHO, UNFPA and other local organizations to roll out activities like distribution of dignity kits, Measles Rubella Campaign, etc. with a strong coordination mechanism between partners and NRCS. At district level, the WASH sector coordinated with the agency of drinking water supply and sanitation under the

government's Department of Water Supply and Sewerage (DWSS) during installation or repair of water systems. At national level, DWSS is the lead agency of the Shelter Cluster. NRCS conducted WASH assessments together with DWSS to identify needs of the communities affected by the earthquake.

## C. Progress on the operation

### Overview

All the relief response activities have been completed and the [last update](#) provides a complete report on achievements. The major focus during this reporting period was providing seasonal support to earthquake affected population as well as conducting a post distribution monitoring exercise to measure the level of satisfaction among the population with the assistance provided during the cold season. In parallel to the seasonal support interventions, further planning for the recovery phase of the operation with a focus on operationalizing existing plans, processes and technical packages under the integrated approach for the next three months is underway as the GoN finalizes its census of recovery shelter needs.

### Detailed progress by sector

#### Quality programming

| Outcome 1: Effective response to the disaster is ensured                     |   |
|--|---|
| Indicators   | Accumulative  |
| 1a: # of volunteer deployments <sup>3</sup>                                  | 7,947   |
| 1b: # of individuals mobilized as part of regional/global tools (cumulative) | 492<br>(372 ERUs, 61 RDRT, 43 FACT, 15 IFRC surge, 1 HEOps) |

NRCS mobilized close to 8,000 volunteers who were at the frontline of relief distributions, first aid, linking families, transporting the dead, among other support. Global tools were also deployed at the onset of the earthquake to support NRCS in responding to the immediate needs of the affected Nepali population. Longer term staff have been recruited and a complete structure is in place.

#### **Output 1.1: Ongoing operation is informed by continuous and detailed assessment, and analysis is conducted to identify needs and gaps and select beneficiaries for rendering relief services**

A PDM was conducted in the 16 target districts with the support of close to 40 NRCS volunteers. The field exercise of data collection was completed and analysis of the data is underway. An external consultant has been contracted in order to complete this exercise. The purpose of the PDM was to measure to what extent the cash was used for its intended purposes and the level of satisfaction among beneficiaries in order to inform future responses in Nepal and elsewhere.

The data collection was done by NRCS volunteers with support from Emergency Recovery Operations (ERO) team at district level. The volunteers were trained on ways to conduct household surveys as well as focus group discussions (FGDs). In addition, a pilot test was done for the use of mobile phones for data collection for household interviews using Open Data Kit (ODK). This mode of data collection was selected in order to reduce the number of manual steps in the PDM process, and to facilitate easy data processing. When choosing the sampling methodology, consideration was made to ensure that there is a significant sample of beneficiaries that used proxies to collect their cash as well as beneficiaries that represent lower castes. The total sample size was 711 respondents.

The PDM is being managed by the ERO planning, monitoring, evaluation and reporting (PMER) coordinator. The IFRC and Norwegian Red Cross have been providing technical support to NRCS in the PDM process. The data will be processed, a report drafted and shared with partners.

In order to have a triangulation of various data and information, additional quantitative and qualitative data has been availed to the consultant for further analysis and reference. This includes exit survey data, beneficiary verification data, distribution site observation data, distribution reports and beneficiary communications (hotline data).

<sup>3</sup> Previously stated as “# of volunteers”, in fact many of these entries are single deployments, rather than individuals. NRCS is working on collecting both sets of figures.

## **Output 1.2: The management of the operation is informed by a comprehensive monitoring and evaluation system**

Data collection tools for district level monitoring are being developed. Further work will be done to ensure that these tools are harmonized across partners; especially during the recovery phase of the operation. An information management (IM) delegate has been recruited to support in managing information across all in-country partners as well as at country level. Key set of indicators have been discussed and agreed upon among all the technical working groups. These indicators will form a basis for developing a Movement Wide Plan as well as producing a Movement Wide Report periodically. Validation of these indicators was done during the third quarter of 2015, of which a 6-month Movement Wide Report was drafted and shared internally.

During the first quarter of 2016, a baseline survey will be conducted in all the 14 districts. Purpose of this baseline study is to assess existing situation of shelter, livelihood, WASH, and health in the target Village Development Committees (VDCs) and municipalities in the 14 earthquake affected districts. The baseline study will provide reliable baseline information of target VDCs, municipalities and districts that will be used as benchmarks to measure the impact of Red Cross Red Crescent Movement's interventions, using verifiable indicators presented in the Movement Wide Plan. The results of this survey will also contribute to guiding the recovery operation in needs identification and serve as a basis for measuring key changes in the lives of the people.

## **Output 1.3: Mechanisms are in place to facilitate two-way communication with and ensure transparency and accountability to disaster-affected people (beneficiary communications)**

The beneficiary communications team provided support during the seasonal response by ensuring availability of information regarding the cash support that was being provided to the targeted communities. A total of 125 volunteers were trained in developing their own messages and communication plans, which they then used during the seasonal cash distributions.

A temporary hotline number was also set up to support the seasonal support distributions. The line received 82 phone calls with 100 per cent of the queries being satisfactorily addressed. Fifty seven per cent (57%) of queries were around how to access grant payments. The number for the hotline was shared widely in communities before and during cash distributions, and was also printed on the cash envelopes. Learning from this experience, including the frequently asked questions (FAQs) document developed through running the hotline, is being used to inform the establishment of a permanent Red Cross hotline.



**Trained NRCS volunteers informing population about the seasonal support (community engagement and accountability). Source: NRCS**

A flyer explaining the intended use of cash grants and health messages regarding pneumonia was designed and distributed along with cash grants. The decision to develop this particular health message was necessitated by concerns by some community members that pneumonia was a major health issue for communities, especially amongst the elderly and people with children.

During the reporting period, nine episodes of the Red Cross Radio Show have been produced and broadcasted. The programme shared information about seasonal support distributions, including sharing the hotline number and answering questions which were most frequently asked through the Hotline. Programmes also supported road safety awareness, gender based violence (GBV) awareness and prevention, disability issues and earthquake needs, recovery and reconstruction.

Other initiatives include:

- Three first aid videos were posted to Facebook and YouTube. The videos relating to the treatment of bleeding, broken bones and burns reached almost 3 million people on Facebook and garnered 200,000 full views.
- Social media continues to be used to engage the community in regular communication and information sharing on the NRCS relief operation.
- The TERA SMS system is ready for operation. The first test message was sent in January 2016.
- Procurement of a company to run the Red Cross Hotline call centre has been completed and contracts signed. The process to secure a toll-free four digit number is ongoing.
- A sequel to the film "Moving Mountains" is in development. This is about the earthquake in Nepal and lives affected by earthquake as well as the preparedness of communities to such as disaster

- Concerns tracking and feedback reports from [InterNews](#) and the Common Feedback Project have been shared widely amongst Movement partners. Information gaps and questions being raised by communities highlighted in these reports are being used to inform Red Cross information sharing, such as through the radio show.

**Output 1.4: Mechanisms are in place to ensure integration of protection, gender and inclusion (PGI) issues where applicable.4**

A total of 6,000 menstruation kits<sup>5</sup> was distributed in Sindhuli, Dolakha and Ramechhap in collaboration with WASH and Gender Equality and Social Inclusion (GESI) departments.



**Menstruation kits distribution in a school in Sindhuli district. Photo: NRCS**

NRCS participated in a regional level violence prevention workshop in December 2015 which was held in the IFRC Asia Pacific regional office, in Kuala Lumpur, Malaysia. This workshop was a good platform to share the situation of violence prevention among many countries of the region. After the workshop a concept paper on “violence prevention” was developed. It is expected that the learnings from the workshop will be more useful and relevant to implement violence prevention activities in communities.

During this period, a central level gender and inclusion committee was formed with 13 members (8 female and 5 male). During the same meeting, the chairperson of this committee oriented the team on the role and responsibilities of the committee as well as the ongoing PGI activities. The committee members committed to support PGI activities for its smooth functioning in the project areas.

Other activities conducted include:

- Facilitation and coordination with all the sectors on integration of PGI activities in recovery phase of the earthquake operation
- Participated in national level inclusive disaster risk reduction (DRR) training
- Monitoring and supervision of PGI activities in different level.

**Food distribution**

|   |               |               |                    |
|---|---------------|---------------|--------------------|
| <b>Outcome 2: Immediate food needs of the disaster affected population are met.</b>               |               |               |                    |
| <b>Output 2.1: Targeted families provided with ready-to-eat food in the identified districts.</b> |               |               |                    |
| <b>Indicators</b>   | <b>Target</b> | <b>Actual</b> | <b>% of Target</b> |
| 2.1a # of families provided with ready-to-eat food (supported by IFRC appeal) <sup>6</sup>        | 14,000        | 4,000         | 29%                |

<sup>4</sup> Please note that this output does not appear in the revised plan of action. It has been added this way per convenience, and might be subject to change.

<sup>5</sup> Each kit contains two panties, 1 washing soap, 4 pieces of soft cotton cloth and 1 bucket with cover.

<sup>6</sup> 1 carton noodles, 2 kg beaten rice, 5 water bottles, 1 packet salt, and 500 gm sugar.

This activity related to the response phase of the operation and has been completed. Please refer to the Operations [Update No. 8](#) for details.

### **Immediate household needs, shelter and settlements**

| <b>Outcome 3: The immediate household, shelter and settlement needs of the target population are met.</b>      |               |                     |                    |
|--|---------------|---------------------|--------------------|
| <b>Output 3.1: Target population is provided with essential household items and unconditional cash grants.</b> |               |                     |                    |
| <b>Output 3.2: Target population is provided with emergency shelter assistance.</b>                            |               |                     |                    |
| <b>Indicators</b>  | <b>Target</b> | <b>Actual</b>       | <b>% of Target</b> |
| 3.1a: # of families reached with relief cash transfers   | 40,000        | 38,025              | 92%                |
| 3.1b: # of families provided with essential household item kits <sup>7</sup>                                   | 40,000        | 36,854              | 90%                |
| 3.1c: # of families provided with “Red box” essential household kits <sup>8</sup>                              | 3,000         | 800                 | 27%                |
| 3.1d: # of families with unconditional cash grants to meet winterization needs                                 | 15,000        | 14,855 <sup>9</sup> | 99%                |
| 3.2a: # of families provided with emergency shelter <sup>10</sup>  | 110,000       | 111,950             | 101%               |
| 3.2b: # of family tents provided as emergency shelter  | 500           | 500                 | 100%               |

This activity related to relief distribution of the operation and has been completed (with the exception of 3.1d). Please refer to the Operations [Update No. 8](#) for details

Generally, October to March is considered as the winter season in Nepal. During the reporting period, the main activity involved responding to the seasonal needs of the earthquake affected people during the cold season.

NRCS had articulated a one strategy and one plan approach in the aftermath of the earthquake. At the core of this Movement wide approach is the focus on category ‘A’ affected districts as identified by the GoN assessment as well as two category ‘B’ districts (Lamjung and Tanahun districts). The category ‘A’ districts include Gorkha, Kathmandu, Bhaktapur, Lalitpur, Sindhupalchok, Ramechhap, Dolakha, Nuwakot, Dhading, Rasuwa, Sindhuli, Okhaldhunga, Makwanpur, and Kavre.

To this end, PNS identified 10 districts which they targeted for seasonal relief. The PNS include American Red Cross (in Makwanpur, Nuwakot and Rasuwa districts), British Red Cross (Bakhtapur, Kathmandu and Lalitpur districts), Danish Red Cross (in Kabhrepalanchok, Lamjung and Tanahun districts) and Norwegian Red Cross in Sindhupalchok District. The IFRC in consultation with the PNSs and NRCS agreed to support interventions in six districts namely, Dhading, Dolakha, Gorkha, Ramechhap, Okhaldunga and Sindhuli ensuring the one plan of NRCS is followed.



**Preparations of distribution site in Gorkha during December 2015. Photo: NRCS**

<sup>7</sup> 40,000 IFRC NFRI kit includes 2 tarpaulin, shelter toolkit, 2 blankets, 1 kitchen set.

<sup>8</sup> 3,000 IFRC household kits received from KL on mob table include 3 blankets, 1 tarpaulin, 1 jerry can, 1 kitchen set and hygiene items.

<sup>9</sup> Achievement under the IFRC Emergency Appeal.

<sup>10</sup> 100,000 families will receive 1 tarpaulin.

Seasonal relief was seen as an extension of the relief activities undertaken in the aftermath of the disaster, but it was also an opportunity to strengthen the capacity of the National society in cash distributions further supporting a strong base for the planned recovery activities. Number of people reached based on the information that has been collected as of date is provided in the table no. 1 below.

**Table No. 1: RCRC Movement Seasonal Support (Preliminary figures)**

| District                         | Implementing partner | Target Number of families | Number of families reached | Approximate number of people reached | Achievement in % |
|----------------------------------|----------------------|---------------------------|----------------------------|--------------------------------------|------------------|
| Dhading                          | IFRC                 | 2,500                     | 2,470                      | 12,350                               | 99               |
| Gorkha                           | IFRC                 | 2,500                     | 2,500                      | 12,500                               | 100              |
| Ramechhap                        | IFRC                 | 2,500                     | 2,609                      | 13,045                               | 104              |
| Sindhuli                         | IFRC                 | 2,500                     | 2,276                      | 11,380                               | 91               |
| Okhaldhunga                      | IFRC                 | 2,500                     | 2,500                      | 12,500                               | 100              |
| Dolakha                          | IFRC                 | 2,500                     | 2,500                      | 12,500                               | 100              |
| Makwanpur                        | American RC          | 2,700                     | 2,522                      | 12,610                               | 93               |
| Nuwakot                          | American RC          | 3,700                     | 3,878                      | 19,390                               | 105              |
| Rasuwa                           | American RC          | 4,400                     | 3,352                      | 16,760                               | 76               |
| Baktapur                         | British RC           | 5,000                     | 4,807                      | 24,035                               | 96               |
| Kathmandu                        | British RC           | 6,000                     | 4,874                      | 24,365                               | 81               |
| Lalitpur                         | British RC           | 6,000                     | 4,604                      | 23,020                               | 77               |
| Sindhupalchok                    | Norwegian RC         | 5,000                     | 4,873                      | 24,185                               | 97               |
| Kabhrepalanchok                  | Danish RC            | 2,560                     | 2,516                      | 12,580                               | 98               |
| Lamjung                          | Danish RC            | 2,940                     | 2,898                      | 14,490                               | 99               |
| Tanahun                          | Danish RC            | 206                       | 516                        | 2,580                                | 250              |
| <b>RCRC Movement achievement</b> |                      | <b>53,506</b>             | <b>49,695</b>              | <b>248,475</b>                       | <b>93%</b>       |

The above figures are based on the data received to date from the districts. Reconciliation process is underway and once finalized, complete data will be provided in the subsequent report.

### Challenges

- Sometimes difficult terrain and snow in some areas delayed distributions. However, in such cases distribution days were extended.
- Local authorities suspended distributions in some areas due to some media reports that implied that it was only the Red Cross that was responding to the needs of the people affected by the cold weather. Such distributions were continued once discussions were held between the Red Cross and the local authorities at national and district level.

### **Feedback from: Raghubar Chau Pradhan, President of Nepal Red Cross, Kavrepalanchok Branch:**

*“We think the cold is more severe this year than in previous years. We’re glad we were able to deliver seasonal support to those three VDCs so fast. The community thought it was a good and appropriate support for the local people. Community people realize it’s a really good idea to help people with the cold.”*

*“We took a new approach with beneficiary communications, which automatically gave local people an active role. This engagement makes life easier for the chapter. We never faced any difficulty or dispute with the community. Today, the Ministry also praised the transparency of our implementation.”*

#### Outcome 4: The target population has attained durable shelter solutions

NRCS and IFRC have been participating in Shelter Cluster-led recovery and reconstruction working group meetings along with many technical working group meetings. NRCS/IFRC shelter teams are guiding PNSs and partners to develop proposal for longer term-shelter recovery. Based on this, NRCS with the funding support from IFRC and PNS plan to assist 15,100 families to rebuild their homes according to GoN guidelines and criteria. About 4,000 masons will be trained according to Nepal's Department of Urban Development and Building Construction (DUDBC) training guideline. Each house will have a latrine and improved cooking stove (if needed).

At the moment, plans are underway to contract a training school for masonry through a collective tendering process. The next steps within the first quarter of 2016 is to construct five model houses in each of the targeted district. Through this Appeal, IFRC will support NRCS to construct a total of 6,500 houses in Okhaldunga, Ramechhap and Sindhuli districts. Detailed plans will be provided once a baseline survey and assessments are conducted in the districts.

#### Livelihoods

##### Outcome 5: Livelihoods are restored among affected population

The livelihood programme was put on hold during November and December while the team targeted the winter needs of the communities during the seasonal support operation. Since the end of the seasonal relief operation, district level planning is in full swing for the first quarter of 2016. Field trips are also currently ongoing to identify livelihoods needs in the three districts to be supported by this Appeal.

The livelihoods working group, made up of the NRCS, IFRC, Spanish Red Cross and British Red Cross, has begun developing a framework that will guide all livelihoods recovery programmes. The next step in this process is a 3-day workshop including the NRCS headquarters ERO team, IFRC, PNSs, and district chapter ERO teams, where an overall livelihoods vision and implementation strategies will be discussed, analyzed and agreed upon.

#### Health and Care

##### Outcome 6: The immediate and medium-term risks to the health of affected populations are reduced.

###### Output 6.1: Target population is provided with rapid medical management of injuries and diseases.

| Indicators   | Target   | Actual | % of Target |    |
|--|--|--------|-------------|----|
| 6.1a: # of health facilities (ERU or other) established          | NA   | 7      | NA          |    |
| 6.1b: # of patients provided with first aid services             | 10,000   | 6,136  | 61%         |    |
| 6.1c: # of patients treated in the established health facilities | NRCS overall total                               | NA     | 55,282      | NA |
|  | All ERUs total (IFRC Appeal)                     | NA     | 37,918      | NA |
|  | Bilateral health units as part of Movement total | NA     | 17,364      | NA |

###### Output 6.2: Gaps in medical infrastructure of the affected population are filled.

| Indicators   | Target | IFRC funded     | Appeal | % of Target |
|--|--------|-----------------|--------|-------------|
| 6.2a: # of health facilities (ERU or other) established  | N/A    | 7 <sup>11</sup> |        | NA          |
| 6.2b: # of emergency response oral rehydration kits prepositioned  | 100    | 89              |        | 89%         |
| 6.2c # Health post staff trained in community health 12  | 100    | 75              |        | 75%         |
| 6.2d # Volunteers trained on community-based disease prevention, epidemic preparedness, and health promotion | N/A    | 510             |        |             |
| 6.2e # Community-based oral rehydration points (ORP) established   | 100    | 0               |        | 0%          |

<sup>11</sup> 4 were IFRC Appeal funded and 3 were through bilateral support.

<sup>12</sup> Note indicators 6.2 c – e were added after the EPOA was published.

| <b>Output 6.3: Target population is provided with community-based disease prevention, epidemic preparedness, and health promotion measures.</b> |                              |               |               |
|---|------------------------------|---------------|---------------|
| <b>Indicators</b>   |                              | <b>Target</b> | <b>Actual</b> |
| 6.3a: # of people reached by community-based health activities  | NRCS total                   | NA            | 329,202       |
|   | IFRC appeal funded           | NA            | 138,674       |
|   | PNS                          | NA            | 179,027       |
|   | ERUs (of IFRC Appeal funded) | NA            | 11,501        |

Note: The ERU activities are also linked with community based activities in the same area. A total of 8,240 people reached through ERU during this reporting period.

| <b>Output 6.4: Community members as well as Red Cross staff and volunteers in affected communities are provided with psychosocial support</b> |                     |                           |                                     |
|---|---------------------|---------------------------|-------------------------------------|
| <b>Indicators</b>   | <b>Overall NRCS</b> | <b>IFRC Appeal funded</b> | <b>ERUs (of IFRC Appeal funded)</b> |
| 6.4a: # of people reached by psychosocial support   | 20,686              | 17,105                    | 3,508                               |
| 6.4b: # of people trained in provision of psychosocial support  | 75                  | 24                        | 257                                 |
| Total # of people reached through psychosocial programme (6.4a + 6.4b)  | 20,761              | 17,129                    | 3,765                               |

Notes: The original indicator 6.4a (from previous update) has been subdivided into 2 indicators to better capture the nature of activities provided.

Indicator 6.4a inclusive of PFA, stress management, psycho-education, Child Friendly Space, referrals, help desk

Indicator 6.4b inclusive of trainings with teachers, volunteers, and staff at health posts.

Health facilities established during the relief phase ensured that the targeted communities received medical attention in real time. The ORP trainings and prepositioning of ORS and ORP kits has increased the capacity of the National Society to respond to the possible outbreaks of diarrheal diseases in the future. A pool of volunteers has been developed to be mobilized during emergencies. The trained volunteers could contribute to raise awareness and conduct hygiene promotion activities in the communities and help in the management of oral rehydration points.

The health working group developed a technical health package as a guideline during implementation of health activities. This was done in collaboration with in country Movement partners. This package was presented in December 2015 during a workshop where the participants had an opportunity to suggest final amendments to the document. This has since been finalized. The next step is to conduct a baseline survey for the agreed upon indicators, which will also include questions related to knowledge attitude and practice of the targeted population.

### **Water, Sanitation and Hygiene Promotion (WASH)**

| <b>Outcome 8: Risk of waterborne, water-related and vector-borne diseases in targeted communities reduced.</b>        |                      |                           |  |
|---|----------------------|---------------------------|--|
| <b>Output 8.1: Target population is provided with daily access to safe water which meets Sphere and WHO standards</b> |                      |                           |  |
| <b>Indicators</b>   | <b>Overall NRCS</b>  | <b>IFRC Appeal funded</b> |  |
| 8.1a: (estimated) # of people provided with access to safe water  | 60,111 <sup>13</sup> | 47,701                    |  |
| 8.1b: # of litres safe water distributed through tinkered water   | 2,071,750            | 5,400,000                 |  |
| 8.1c: # of litre bottles of water distributed by NRCS   | 3,522                | 3,522                     |  |
| 8.1d: # of aqua tabs (sufficient to purify 5 litres of water) distributed   | 477,438              | 477,438                   |  |
| 8.1e: # of water kits (2 x20L+1 x 10L jerry can, 60ml piyush chlorine solution, mug) distributed                      | 4,569                | 86,372 <sup>14</sup>      |  |

Note: overall NRCS activities include IFRC, PNS and non-Movement supported activities

| <b>Indicator</b>   | <b>IFRC Appeal funded</b> |
|--|---------------------------|
| 8.2a: # of emergency toilets constructed   | 2,120                     |
| 8.2b: # of people provided with access to emergency sanitation facilities (according to Sphere | 26,300                    |

<sup>13</sup>Include people reached with ORS which is not funded by the Appeal.

<sup>14</sup> Jerry cans.

|                                       |  |
|---------------------------------------|--|
| standards applied in emergency phase) |  |
|---------------------------------------|--|

| Indicator  | IFRC<br>funded | Appeal |
|--|----------------|--------|
| 8.3a: # of people reached by hygiene promotion activities            | 93,960         |        |
| 8.3b: # of families provided with hygiene kits from Emergency Appeal | 43,660         |        |

The WASH interventions conducted during the relief phase such as rehabilitation of water supply schemes have eased beneficiaries' efforts and saved time from bringing drinking water from the far off sources. Thus they can have a greater opportunity in restoring their livelihood activities or reconstruction of houses which will bring their lives back to normal. This in turn has prevented loss of man days of work preventing families' further struggle for recovery from the impact of earthquake. The sanitation activities will ensure that the water borne and vector borne disease burden is not increased at large.

For this period, planning is underway for implementation of WASH activities using an integrated approach. Technical teams have been visiting the targeted districts to conduct assessments, scoping as well as to plan together with the district chapters.

**Outcome 9: Sustainable reduction in risk of waterborne and water related diseases in targeted communities**

Planned activities are being discussed in the WASH and recovery working groups.

**National Society institutional preparedness and capacity development**

**Outcome 10: National Society level of preparedness for future disasters and capacity to deliver sustainable programming and services strengthened.**

At the moment, NRCS chapters are conducting capacity assessments to inform planning for the recovery phase of the operation. NRCS as recruited key positions in each of the districts during the first phase of the recruitment. They include district coordinators, finance officers and PMER officers. The next phase of recruitment is underway with a level of recruiting responsibilities delegated to the districts to speed up the process.

**Restoring Family Links**

**Outcome 11: Family links are restored whenever people are separated from, or without news of, their loved ones as a result of the disaster**

**Output 11.1: Contacts are re-established between family members separated by the disaster, within and outside the affected areas**

| Indicators  | Cases identified | Cases resolved | % of resolved |
|---|------------------|----------------|---------------|
| 11.1a: # of families identified as separated who have re-established contact with their relatives <sup>15</sup> | 2,007            | 1,969          | 98%           |
| 11.1b: # of family reunifications for unaccompanied/separated minors and vulnerable adults                      | 83               | 83             | 100%          |
| 11.1c: # of registered tracing requests   | 2,862            | 2,713          | 94.7%         |

ICRC has been working closely with NRCS to ensure family links are restored for the persons who separated from their families during and after the disaster. The success rate has been high for this activity as shown in the table above.

For the reporting period, the number of sought people stands at only 149. While during the first month after the earthquake tracing requests, especially those collected via the Family Links website, were resolved quickly, and many families re-established contact with their missing relatives. These remaining cases will be more complex to resolve.

NRCS restoring family links (RFL) volunteers are actively following up to find the sought people. The volunteers are going out in the most affected districts that include Sindhupalchok, Kathmandu, Rasuwa, Nuwakot, Dolakha and Gorkha districts seeking additional information, visiting communities, hospitals, and enquiring with the relevant authorities in order to find answers. Orientation sessions with old and new RFL volunteers in the most affected

<sup>15</sup> Indicator no longer used

districts took place in January 2016, following which they will visit the concerned families to collect more information about missing people.

### **Dignified Management of the Dead**

|  |                          |
|--|--------------------------|
| <b>Outcome 12: Appropriate action is taken to ensure the availability and collection of data on human remains and their identification and to provide information and support to families.</b> |                          |
| <b>Output 12.1: The emergency management of the dead is carried out with dignity.</b>  |                          |
| <b>Output 12.2: Unknown remains are accurately identified so that their names may be returned to their families.</b>   |                          |
| <b>Output 12.3: Families in search of deceased loved ones received support.</b>  |                          |
| <b>Indicators</b>  | <b>Actual</b>            |
| 12.1a # of unidentified dead managed in a dignified manner*  | Indicator no longer used |
| 12.1b # of previously unknown dead identified and returned to their families   | 357                      |
| 12.1c # persons assisted in the search for and attendance of deceased relatives  | 66 families              |

ICRC continues to work with the Department of Forensic Medicine (DoFM). During this reporting period, ICRC procured and delivered special equipment, materials and books that would facilitate dead body management.

### **Operational support services**

#### **Human resources**

The long term delegates assisting the ERO are all in place. The new developed organogram for the recovery phase of the operation is operational. Key ERO positions have also been recruited.

#### **Logistics and supply chain**

Despite all the fuel shortage Nepal is facing, the Nepal Earthquake Operation has successfully conducted and completed the seasonal support relief cash distributions in the selected districts of Nepal. The seasonal relief support dominated as the major activity supported by logistics in terms of transportation of the distribution teams to the respective 16 districts. Under challenging operational environment, it has been difficult to provide logistics support to all the Movement partners (IFRC, NRCS and PNS).

Almost all the stock items and equipment from the Bharatpur warehouse have been transferred to NRCS selected regional and district hubs respectively, while all remaining ERU equipment have been transferred to Kathmandu central hub as an interim arrangement. The team is now working to find a suitable storage space. A warehouse proposal has been drafted for validation so that support can be sought to get a long term solution regarding NRCS warehouse management.

Land identification assessment is ongoing to find suitable land for proposed central warehouse construction once funding is made available.

Technical meetings were held between the Ministry of Foreign Affairs (MoFA) and the IFRC as regards to the status of the 7 VRP vehicles operating in Nepal without local registration. After presenting its case and situation, the MoFA agreed in principal to allow the vehicles to continue to be used under the same terms and conditions. This has immensely helped the operation to support the seasonal relief cash distributions among other operation programme activities during the month. The vehicles will continue in use until the new VRP units for the IFRC and PNS are received and registered by March/April 2016.

The fuel situation has kept the logistics unit on the edge, by always making advance fuel requirement projection in anticipation of total fuel supply blockage, the team has managed to secure adequate diesel during the reporting period, which has contributed to the continuity of operation and delegation administrative functionality to date.

The IFRC logistics in country team has been supporting a number of Movement partners with various logistical requirements ranging from procurement management, fleet and transport, import and export including warehousing management in some instance.

The IFRC's regional logistics unit (RLU) in Kuala Lumpur is providing the technical support to the Nepal office as needed.

### **Information technology and Telecommunication (IT&T)**

The finalized documentation of the available IT infrastructure in the occupied facilities at NRCS headquarters to facilitate proper monitoring and maintenance and support in IT&T is in place.

All the available VHF radio stock has been assessed and programming them to the frequencies that are currently being used is ongoing. A user manual for the same has been developed by the IFRC. A training is planned during the second week of February for IFRC, NRCS and PNS staff who will or are already using the radios. The radios will be distributed to the focal people upon completion of the training.

The IFRC shared drive has been restored successfully and technical teams are in the process of transferring their files to ensure safe storage of information.

The IFRC IT focal point has been supporting NRCS, IFRC and PNS to set up relevant equipment in their respective offices. This support includes installation of network, relevant software, technical advice on hardware to have for smooth operation, etc.

### **Communications**

The communications team continued its support through publishing key messages as well as questions and answers to ensure that the public has access to information regarding the RCRC Movement response to the plight of the affected population in Nepal. The team is currently preparing for documentation of a one year progress report that will be published in April 2016 as well as shared during the partnership meeting to be held in the same month.

### **Planning, monitoring, evaluation, & reporting (PMER)**

The PMER team has finalized the development of key indicators and is in the final process of developing a one Movement plan. A Movement Wide Report for the first six months of the operation was also finalized and shared. This was an internal report as it served as a pilot to test the key indicators developed for the Earthquake Operation.

PMER supported reviewing of the monitoring documents to be used for the seasonal support. The team also mobilized volunteers to support in data collection for the post distribution monitoring of this support.

PMER is supporting in development and consolidation of a baseline questionnaire based on inputs from the technical teams. The baseline methodology has also been shared for input from all the RCRC Movement partners' technical teams. The next step is to finalize the questionnaire, upload it on ODK and train the relevant staff and volunteers on the data collection process.

## Reference documents



Click for

[Emergency](#)

[Appeal](#)

[EPoA](#)

[Revised](#)

[Emergency](#)

[Appeal](#)

[Revised EPoA](#)

[Update 1](#)

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[Update 3](#)

[Update 4](#)

[Update 5](#)

[Update 6](#)

[Update 7](#)

[Update 8](#)

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Please send all pledges for funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

**Disaster Response Financial Report****MDRNP008 - Nepal - Earthquake**

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

**Operation Update****Selected Parameters**

|                         |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

**I. Funding**

|   | Raise humanitarian standards | Grow RC/RC services for vulnerable people | Strengthen RC/RC contribution to development | Heighten influence and support for RC/RC work | Joint working and accountability | TOTAL             | Deferred Income |
|---|------------------------------|---|--|---|----------------------------------|-------------------|-----------------|
| <b>A. Budget</b>  |                              | <b>50,947,177</b>                         | <b>21,856,725</b>                            |   | <b>5,512,350</b>                 | <b>78,316,252</b> |                 |
| <b>B. Opening Balance</b>                                     |                              |   |  |   |                                  |                   |                 |
| <b>Income</b>   |                              |   |  |   |                                  |                   |                 |
| <b>Cash contributions</b>                                     |                              |   |  |   |                                  |                   |                 |
| Accenture   |                              | 24,878                                    |  |   |                                  | 24,878            |                 |
| AECOM   |                              |   | 5,048  |   |                                  | 5,048             |                 |
| Afghanistan Red Crescent                                      |                              |   | 23,249                                       |   |                                  | 23,249            |                 |
| Airbus  |                              | 67,753                                    |  |   |                                  | 67,753            |                 |
| Albanian Red Cross  |                              | 18,974                                    |  |   |                                  | 18,974            |                 |
| American Red Cross  |                              | 5,839,838                                 |  |   | 379,058                          | 6,218,896         |                 |
| Andorran Red Cross  |                              | 23,969                                    |  |   |                                  | 23,969            |                 |
| Apple iTunes  |                              | 430,262                                   | 192,571                                      |   |                                  | 622,832           |                 |
| Australian Red Cross  |                              | 2,368,916                                 | 609,138                                      |   | 553,979                          | 3,532,034         |                 |
| Australian Red Cross (from Australian Government*)            |                              | 788,885                                   | 23,207                                       |   |                                  | 812,092           |                 |
| Austrian Red Cross  |                              | 197,001                                   | 15,172                                       |   |                                  | 212,173           |                 |
| Austrian Red Cross (from Austrian Government*)                |                              | 550,141                                   |  |   | 535,509                          | 1,085,650         |                 |
| Avanade   |                              | 7,616                                     |  |   |                                  | 7,616             |                 |
| Avery Dennison Foundation                                     |                              | 5,291                                     | 4,570  |   |                                  | 9,862             |                 |
| Avnet   |                              | 865                                       |  |   |                                  | 865               |                 |
| Bangladesh Red Crescent Society                               |                              | 17,811                                    |  |   |                                  | 17,811            |                 |
| Belarus Red Cross   |                              |   | 3,217  |   |                                  | 3,217             |                 |
| Belgian Red Cross (Flanders)                                  |                              |   |  |   | 97,329                           | 97,329            |                 |
| Botswana Red Cross Society (from Botswana Government*)        |                              | 17,503                                    |  |   |                                  | 17,503            |                 |
| BP Foundation   |                              |   | 26,910                                       |   |                                  | 26,910            |                 |
| Brazilian Red Cross   |                              | 68,679                                    |  |   |                                  | 68,679            |                 |
| British Red Cross   |                              | 256,825                                   | 872,950                                      |   | 722,950                          | 1,852,725         |                 |
| British Red Cross (from British Government*)                  |                              | 4,139,877                                 |  |   |                                  | 4,139,877         |                 |
| British Red Cross (from DEC (Disasters Emergency Committee)*) |                              | 652,451                                   |  |   |                                  | 652,451           |                 |
| Bulgarian Red Cross   |                              |   | 63,708                                       |   |                                  | 63,708            |                 |
| Canadian Red Cross  |                              | 824,221                                   | 1,474,824                                    |   | 13,924                           | 2,312,969         |                 |
| Canadian Red Cross (from Canadian Government*)                |                              | 571,875                                   |  |   |                                  | 571,875           |                 |
| Cartier Charitable Foundation                                 |                              | 50,000                                    | 50,000                                       |   | 200,000                          | 300,000           |                 |
| Charities Aid Foundation                                      |                              | 2,653                                     |  |   |                                  | 2,653             |                 |
| China Red Cross, Hong Kong branch                             |                              | 395,845                                   |  |   |                                  | 395,845           |                 |
| China Red Cross, Macau Branch                                 |                              | 35,642                                    |  |   |                                  | 35,642            |                 |
| CITRIX  |                              | 94  |  |   |                                  | 94                |                 |
| Colombian Red Cross Society (from Colombia - Private Donors*) |                              | 28,081                                    |  |   |                                  | 28,081            |                 |
| Croatian Red Cross  |                              | 13,398                                    | 3,420  |   |                                  | 16,817            |                 |
| Croatian Red Cross (from Croatia - Private Donors*)           |                              | 9,999                                     |  |   |                                  | 9,999             |                 |
| Danish Red Cross  |                              | 129,012                                   |  |   |                                  | 129,012           |                 |
| Ecuadorian Red Cross  |                              | 7,245                                     |  |   |                                  | 7,245             |                 |
| Ecuadorian Red Cross (from Ecuador - Private Donors*)         |                              | 4,830                                     |  |   |                                  | 4,830             |                 |
| Estonia Red Cross   |                              |   | 10,685                                       |   |                                  | 10,685            |                 |
| Experian  |                              | 5,767                                     |  |   |                                  | 5,767             |                 |
| Finnish Red Cross   |                              | 6,973                                     |  |   |                                  | 6,973             |                 |
| Freshfields   |                              | 3,212                                     |  |   |                                  | 3,212             |                 |
| German Red Cross  |                              | 260,607                                   |  |   |                                  | 260,607           |                 |
| Germany - Private Donors                                      |                              | 103                                       |  |   |                                  | 103               |                 |
| Google  |                              | 106,933                                   |  |   |                                  | 106,933           |                 |
| Great Britain - Private Donors                                |                              | 9,549                                     |  |   | 300                              | 9,849             |                 |
| Haitian Red Cross Society                                     |                              | 22,377                                    |  |   |                                  | 22,377            |                 |
| Hewlett Packard Co. Foundation                                |                              | 91,407                                    |  |   |                                  | 91,407            |                 |

**Disaster Response Financial Report****MDRNP008 - Nepal - Earthquake**

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

**Operation Update**

| Selected Parameters     |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

|   |           |         |         |           |           |
|---|-----------|---------|---------|-----------|-----------|
| Hill-Rom  | 180       |         |         | 180       |           |
| Hong Kong - Private Donors  | 659       |         |         | 659       |           |
| Icelandic Red Cross   | 100,000   |         | 79,500  | 179,500   |           |
| Icelandic Red Cross (from Icelandic Government*)                  |           |         | 70,500  | 70,500    |           |
| ICF International   | 465       |         |         | 465       |           |
| IFRC at the UN Inc  | 340       | 1,564   |         | 1,904     |           |
| Indonesia - Private Donors  | 5,262     |         | 573     | 5,835     |           |
| Informa   | 3,064     |         |         | 3,064     |           |
| Invesco   | 97,309    |         |         | 97,309    |           |
| Irish Red Cross Society   | 58,977    |         |         | 58,977    |           |
| Italian Government Bilateral Emergency Fund                       |           |         | 311,748 | 311,748   |           |
| Japanese Government   | 1,310,584 | 166,110 | 243,668 | 1,720,363 | 1,083,244 |
| Japanese Red Cross Society  | 742,873   | 86,000  |         | 828,873   |           |
| Kazakh Red Crescent   | 2,634     |         |         | 2,634     |           |
| KPMG Disaster Relief Fund   | 37,946    |         |         | 37,946    |           |
| KPMG International Cooperative(KPMG-I)                            | 208,682   |         |         | 208,682   |           |
| Kuwait - Private Donors   | 7,388     |         |         | 7,388     |           |
| Latvian Red Cross   | 1,145     |         |         | 1,145     |           |
| Latvian Red Cross (from Latvia - Private Donors*)                 |           | 2,638   |         | 2,638     |           |
| Latvia - Private Donors   | 747       |         |         | 747       |           |
| Lebanese - Private Donors   | 2,487     |         |         | 2,487     |           |
| Liberty Mutual Foundation   | 160,876   |         |         | 160,876   |           |
| Lithuanian Red Cross Society                                      | 9,253     |         |         | 9,253     |           |
| Louis Berger  | 15        |         |         | 15        |           |
| Marsh & McLennan Companies, Inc.                                  | 222,261   |         |         | 222,261   |           |
| Mauritius Red Cross Society                                       |           | 5,000   |         | 5,000     |           |
| Mellon Bank   | 12,286    |         |         | 12,286    |           |
| Mexican Red Cross   | 105,096   |         |         | 105,096   |           |
| Microsoft   | 29,083    |         |         | 29,083    |           |
| Monaco Government   | 47,016    |         |         | 47,016    |           |
| Mondelez International Foundation                                 |           | 53,016  |         | 53,016    |           |
| Mongolian Red Cross Society                                       |           | 17,730  |         | 17,730    |           |
| Monsanto Foundation   | 72,767    |         |         | 72,767    |           |
| Myanmar Red Cross Society   | 23,682    | 4,135   |         | 27,817    |           |
| Nestle  | 34,816    | 100,000 |         | 134,816   |           |
| New Zealand Red Cross   | 690,556   | 213,009 | 6,331   | 909,896   |           |
| New Zealand Red Cross (from New Zealand Government*)              | 345,278   | 106,504 |         | 451,782   |           |
| Novartis  | 22,499    |         |         | 22,499    |           |
| On Line donations (from Aland Islands - Private donors*)          | 6         |         |         | 6         |           |
| On Line donations (from Albania - Private donors*)                | 51        |         |         | 51        |           |
| On Line donations (from Andorra - Private Donors*)                | 1         |         |         | 1         |           |
| On Line donations (from Antigua And Barbuda - Private donors*)    | 37        |         |         | 37        |           |
| On Line donations (from Argentina - Private Donors*)              | 649       |         |         | 649       |           |
| On Line donations (from Armenia - Private Donors*)                | 170       |         |         | 170       |           |
| On Line donations (from Australia - Private Donors*)              | 12,003    |         |         | 12,003    |           |
| On Line donations (from Austria - Private Donors*)                | 884       |         |         | 884       |           |
| On Line donations (from Azerbaijan Private Donors*)               | 172       |         |         | 172       |           |
| On Line donations (from Bahamas - Private Donors*)                | 23        |         |         | 23        |           |
| On Line donations (from Bahrain - Private Donors*)                | 109       |         |         | 109       |           |
| On Line donations (from Bangladesh - Private Donors*)             | 115       |         |         | 115       |           |
| On Line donations (from Barbados - Private Donors*)               | 1,218     |         |         | 1,218     |           |
| On Line donations (from Belarus - Private Donors*)                | 516       |         |         | 516       |           |
| On Line donations (from Belgium - Private Donors*)                | 1,293     |         |         | 1,293     |           |
| On Line donations (from Bermuda - Private Donors*)                | 4,696     |         |         | 4,696     |           |
| On Line donations (from Bhutan - Private donors*)                 | 184       |         |         | 184       |           |
| On Line donations (from Bolivia Private Donors*)                  | 68        |         |         | 68        |           |
| On Line donations (from Bosnia And Herzegovina - Private donors*) | 15        |         |         | 15        |           |

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

#### Operation Update

|  |        |        |
|--|--------|--------|
| On Line donations (from Botswana - Private donors*)                      | 28     | 28     |
| On Line donations (from Brazil - Private Donors*)                        | 10,149 | 10,149 |
| On Line donations (from Brunei - Private Donors*)                        | 1,492  | 1,492  |
| On Line donations (from Bulgaria - Private Donors*)                      | 527    | 527    |
| On Line donations (from Cambodia - Private Donors*)                      | 303    | 303    |
| On Line donations (from Cameroon Private donors*)                        | 19     | 19     |
| On Line donations (from Canada - Private Donors*)                        | 18,332 | 18,332 |
| On Line donations (from Cayman Islands - Private Donors*)                | 138    | 138    |
| On Line donations (from Chad - Private donors*)                          | 72     | 72     |
| On Line donations (from Chile Private Donors*)                           | 1,194  | 1,194  |
| On Line donations (from China - Private Donors*)                         | 6,315  | 6,315  |
| On Line donations (from Colombia - Private Donors*)                      | 3,870  | 3,870  |
| On Line donations (from Costa Rica - Private Donors*)                    | 2,515  | 2,515  |
| On Line donations (from Croatia - Private Donors*)                       | 309    | 309    |
| On Line donations (from Cyprus - Private Donors*)                        | 328    | 328    |
| On Line donations (from Czech private donors*)                           | 2,169  | 2,169  |
| On Line donations (from Denmark - Private Donors*)                       | 547    | 547    |
| On Line donations (from Dominican Republic - Private Donor*)             | 45     | 45     |
| On Line donations (from Dominica Private Donors*)                        | 1      | 1      |
| On Line donations (from Ecuador - Private Donors*)                       | 345    | 345    |
| On Line donations (from Egypt - Private Donors*)                         | 366    | 366    |
| On Line donations (from Estonia - Private donors*)                       | 261    | 261    |
| On Line donations (from Fiji Private Donors*)                            | 107    | 107    |
| On Line donations (from Finland - Private Donors*)                       | 2,163  | 2,163  |
| On Line donations (from France - Private Donors*)                        | 5,428  | 5,428  |
| On Line donations (from French Guiana - Private donors*)                 | 109    | 109    |
| On Line donations (from Georgia Private Donors*)                         | 274    | 274    |
| On Line donations (from Germany - Private Donors*)                       | 6,908  | 6,908  |
| On Line donations (from Ghana Private Donors*)                           | 2      | 2      |
| On Line donations (from Gibraltar - Private donors*)                     | 3      | 3      |
| On Line donations (from Great Britain - Private Donors*)                 | 11,043 | 11,043 |
| On Line donations (from Greece - Private Donors*)                        | 1,212  | 1,212  |
| On Line donations (from Guatemala Private donors*)                       | 295    | 295    |
| On Line donations (from Guernsey - Private donors*)                      | 139    | 139    |
| On Line donations (from Guyana Private Donors*)                          | 84     | 84     |
| On Line donations (from Haiti- Private Donors*)                          | 91     | 91     |
| On Line donations (from Holy See (Vatican City State) - Private donors*) | 55     | 55     |
| On Line donations (from Hong Kong - Private Donors*)                     | 18,397 | 18,397 |
| On Line donations (from Hungarian - Private Donors*)                     | 1,359  | 1,359  |
| On Line donations (from Icelandic RC*)                                   | 20     | 20     |
| On Line donations (from India - Private Donors*)                         | 51,847 | 51,847 |
| On Line donations (from Indonesia - Private Donors*)                     | 1,334  | 1,334  |
| On Line donations (from Iranian private donors*)                         | 49     | 49     |
| On Line donations (from Ireland - Private Donors*)                       | 1,132  | 1,132  |
| On Line donations (from Isle Of Man - Private donors*)                   | 19     | 19     |
| On Line donations (from Israel - Private Donors*)                        | 1,057  | 1,057  |
| On Line donations (from Italy - Private Donors*)                         | 3,149  | 3,149  |
| On Line donations (from Japan - Private Donors*)                         | 12,353 | 12,353 |
| On Line donations (from Jersey - Private donors*)                        | 68     | 68     |
| On Line donations (from Jordan - Private Donors*)                        | 276    | 276    |
| On Line donations (from Kazakhstan - Private Donors*)                    | 1,208  | 1,208  |
| On Line donations (from Kenya - Private Donors*)                         | 130    | 130    |
| On Line donations (from Kosovo - Private donors*)                        | 124    | 124    |

All figures are in Swiss Francs (CHF)

| Selected Parameters     |                |
|-------------------------|----------------|
| Reporting Timeframe     | 2015/4-2015/12 |
| Budget Timeframe        | 2015/4-2017/4  |
| Split by funding source | Y              |
| Subsector:              | *              |
| Programme               | MDRNP008       |
| Budget                  | APPROVED       |
| Project                 | *              |

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

#### Operation Update

|   |        |        |
|---|--------|--------|
| On Line donations (from Kuwait - Private Donors*)                   | 3,007  | 3,007  |
| On Line donations (from Latvia - Private Donors*)                   | 279    | 279    |
| On Line donations (from Lebanese - Private Donors*)                 | 173    | 173    |
| On Line donations (from Lithuania- Private Donors*)                 | 874    | 874    |
| On Line donations (from Luxembourg - Private Donors*)               | 1,353  | 1,353  |
| On Line donations (from Macao - Private donors*)                    | 734    | 734    |
| On Line donations (from Malaysia - Private Donors*)                 | 17,894 | 17,894 |
| On Line donations (from Maldives Private Donors*)                   | 249    | 249    |
| On Line donations (from Malta - Private Donors*)                    | 252    | 252    |
| On Line donations (from Mauritius Private Donors*)                  | 35     | 35     |
| On Line donations (from Mexico - Private Donors*)                   | 5,833  | 5,833  |
| On Line donations (from Moldova, Republic Of - Private donors*)     | 196    | 196    |
| On Line donations (from Mongolia - Private Donors*)                 | 7      | 7      |
| On Line donations (from Morocco Private Donors*)                    | 41     | 41     |
| On Line donations (from Myanmar - Private Donors*)                  | 219    | 219    |
| On Line donations (from Namibia - Private Donors*)                  | 426    | 426    |
| On Line donations (from Nepal Private Donors*)                      | 845    | 845    |
| On Line donations (from Netherlands Antilles - Private donors*)     | 91     | 91     |
| On Line donations (from Netherlands - Private Donors*)              | 2,391  | 2,391  |
| On Line donations (from New Zealand - Private Donors*)              | 3,257  | 3,257  |
| On Line donations (from Nicaragua Private Donors*)                  | 50     | 50     |
| On Line donations (from Nigeria private donors*)                    | 74     | 74     |
| On Line donations (from Northern Mariana Islands - Private donors*) | 25     | 25     |
| On Line donations (from Norway - Private Donors*)                   | 4,688  | 4,688  |
| On Line donations (from Oman - Private Donors*)                     | 288    | 288    |
| On Line donations (from Pakistan Private Donors*)                   | 799    | 799    |
| On Line donations (from Panama Private donors*)                     | 1,364  | 1,364  |
| On Line donations (from Peru - Private Donors*)                     | 643    | 643    |
| On Line donations (from Philippines - Private Donors*)              | 987    | 987    |
| On Line donations (from Poland - Private Donors*)                   | 6,954  | 6,954  |
| On Line donations (from Portuguese - Private Donors*)               | 1,672  | 1,672  |
| On Line donations (from Puerto Rico - Private donors*)              | 1,933  | 1,933  |
| On Line donations (from Qatar Private Donors*)                      | 5,325  | 5,325  |
| On Line donations (from Republic of Korea - Private Donors*)        | 1,259  | 1,259  |
| On Line donations (from Reunion - Private donors*)                  | 2      | 2      |
| On Line donations (from Romania Private Donors*)                    | 2,016  | 2,016  |
| On Line donations (from Russia - Private Donors*)                   | 8,865  | 8,865  |
| On Line donations (from Saint Helena - Private donors*)             | 49     | 49     |
| On Line donations (from Salvador - Private Donors*)                 | 21     | 21     |
| On Line donations (from Saudi Arabia - Private Donors*)             | 4,980  | 4,980  |
| On Line donations (from Serbia - Private Donors*)                   | 212    | 212    |
| On Line donations (from Singapore - Private Donors*)                | 50,383 | 50,383 |
| On Line donations (from Slovakia Private Donors*)                   | 132    | 132    |
| On Line donations (from Slovenia - Private Donors*)                 | 634    | 634    |
| On Line donations (from South Africa - Private Donors*)             | 3,241  | 3,241  |
| On Line donations (from Spain - Private Donors*)                    | 4,328  | 4,328  |
| On Line donations (from Sri Lanka - Private Donors*)                | 1,751  | 1,751  |
| On Line donations (from St Kitts and Nevis Private donor*)          | 88     | 88     |
| On Line donations (from Swedish - Private Donors*)                  | 6,663  | 6,663  |

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| Selected Parameters     |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

#### Operation Update

| Selected Parameters     |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

|   |           |         |         |           |
|---|-----------|---------|---------|-----------|
| On Line donations (from Switzerland - Private Donors*)          | 3,137     |         |         | 3,137     |
| On Line donations (from Syria Private Donors*)                  | 217       |         |         | 217       |
| On Line donations (from Taiwan - Private Donors*)               | 11,471    |         |         | 11,471    |
| On Line donations (from Tajikistan - Private Donors*)           | 438       |         |         | 438       |
| On Line donations (from Tanzania - Private Donors*)             | 116       |         |         | 116       |
| On Line donations (from Thailand - Private Donors*)             | 11,166    |         |         | 11,166    |
| On Line donations (from Trinidad & Tobago - Private Donors*)    | 2,719     |         |         | 2,719     |
| On Line donations (from Tunis Private Donors*)                  | 47        |         |         | 47        |
| On Line donations (from Turkey - Private Donors*)               | 3,515     |         |         | 3,515     |
| On Line donations (from Uganda - Private Donors*)               | 65        |         |         | 65        |
| On Line donations (from Ukraine private donors*)                | 430       |         |         | 430       |
| On Line donations (from Unidentified donor*)                    | 246       |         |         | 246       |
| On Line donations (from United Arab Emirates - Private Donors*) | 59,943    |         |         | 59,943    |
| On Line donations (from United States - Private Donors*)        | 481,871   |         |         | 481,871   |
| On Line donations (from Uruguay - Private Donors*)              | 563       |         |         | 563       |
| On Line donations (from Venezuela - Private Donors*)            | 475       |         |         | 475       |
| On Line donations (from Vietnam - Private Donors*)              | 3,490     |         |         | 3,490     |
| On Line donations (from Virgin Islands, U.S. - Private donors*) | 15        |         |         | 15        |
| On Line donations (from Zimbabwe - Private Donors*)             | 505       |         |         | 505       |
| OPEC Fund For International Development                         | 276,009   |         |         | 276,009   |
| Oracle Corporation  | 570,054   |         |         | 570,054   |
| Philippines - Private Donors                                    | 1,052     |         |         | 1,052     |
| Philips Foundation  | 33,069    |         |         | 33,069    |
| PricewaterhouseCoopers  | 617       |         |         | 617       |
| Prudence Foundation   | 95,562    |         |         | 95,562    |
| Qiagen  | 7,070     |         |         | 7,070     |
| Red Crescent Society of Azerbaijan                              | 4,644     |         |         | 4,644     |
| Red Crescent Society of Islamic Republic of Iran                | 20,000    |         |         | 20,000    |
| Red Crescent Society of Tajikistan                              |           | 1,000   |         | 1,000     |
| Red Cross of Monaco   | 50,000    |         |         | 50,000    |
| Red Cross of Montenegro   | 2,085     |         |         | 2,085     |
| Red Cross of Montenegro (from Montenegro- Private Donors*)      | 1,116     |         |         | 1,116     |
| Red Cross of Viet Nam (from Vietnam - Private Donors*)          |           | 28,210  |         | 28,210    |
| Regus   | 930       |         |         | 930       |
| RELX  | 4,071     |         |         | 4,071     |
| Republic of Korea Government                                    |           | 274,997 |         | 274,997   |
| Romanian Red Cross  |           | 41,430  |         | 41,430    |
| Save the Children International                                 | 9,956     |         |         | 9,956     |
| Seychelles Red Cross Society (from Seychelles private donors*)  |           | 4,578   |         | 4,578     |
| Singapore Red Cross Society                                     | 6,685     |         |         | 6,685     |
| (SITA) Ste Intern. Telecomm. Aeronau                            | 18,665    |         |         | 18,665    |
| Slovak Red Cross  | 2,091     |         |         | 2,091     |
| Slovenian Red Cross   | 7,056     | 55,449  |         | 62,505    |
| Slovenian Red Cross (from Slovenia - Private Donors*)           | 21,168    |         |         | 21,168    |
| South Africa - Private Donors                                   | 104       |         |         | 104       |
| Spain - Private Donors  | 9,467     |         |         | 9,467     |
| Spanish Red Cross   | 6,233     |         |         | 6,233     |
| Suriname Red Cross  | 19,339    |         |         | 19,339    |
| Swedish Red Cross   | 1,403,313 | 119,512 | 392,765 | 1,915,591 |
| Swiss Red Cross   | 104,129   |         | 18,583  | 122,712   |
| Switzerland - Private Donors                                    | 2,134     |         | 1,502   | 3,636     |
| Synaptics   | 259       |         |         | 259       |
| Taiwan Red Cross Organisation                                   | 961,307   |         |         | 961,307   |

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

#### Operation Update

| Selected Parameters     |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

|   |                   |                  |                  |                   |                  |
|---|-------------------|------------------|------------------|-------------------|------------------|
| Technip S.A.  | 50,329            |                  |                  | 50,329            |                  |
| TeliaSonera   | 1,931             |                  |                  | 1,931             |                  |
| Teva Pharmaceutical   | 7,308             |                  |                  | 7,308             |                  |
| Texas Instruments   | 3,629             |                  |                  | 3,629             |                  |
| The Netherlands Red Cross   | 1,819,383         | 437,240          |                  | 2,256,623         |                  |
| The Netherlands Red Cross (from Netherlands Government*)                            |                   | 521,139          | 521,139          | 1,042,278         |                  |
| The Red Cross of Serbia   |                   | 3,653            |                  | 3,653             |                  |
| The Red Cross of The Former Yugoslav Rep.Macedonia (from Macedonia private donors*) | 922               |                  |                  | 922               |                  |
| The Red Cross of The Former Yugoslav Rep.Macedonia (from Republic of Macedonia*)    | 16,800            |                  |                  | 16,800            |                  |
| The Republic of Korea National Red Cross  | 844,662           |                  | 93,213           | 937,875           |                  |
| Thomson Reuters   | 369               |                  |                  | 369               |                  |
| Turkey - Private Donors   | 965               |                  |                  | 965               |                  |
| UBS   | 5,308             |                  |                  | 5,308             |                  |
| United Arab Emirates - Private Donors   | 13,909            |                  |                  | 13,909            |                  |
| United States - Private Donors  | 15,178            | 3,913            | 4,776            | 23,867            |                  |
| United Way  |                   | 16,987           |                  | 16,987            |                  |
| VERF/WHO Voluntary Emergency Relief   | 14,000            |                  |                  | 14,000            |                  |
| Vitol Foundation  | 2,273             |                  |                  | 2,273             |                  |
| <b>C1. Cash contributions</b>   | <b>29,768,719</b> | <b>5,642,483</b> | <b>4,247,347</b> | <b>39,658,550</b> | <b>1,083,570</b> |
| <b>Inkind Goods &amp; Transport</b>   |                   |                  |                  |                   |                  |
| American Red Cross  | 426,040           |                  |                  | 426,040           |                  |
| Australian Red Cross  | 1,142,395         |                  |                  | 1,142,395         |                  |
| Austrian Red Cross  | 899,506           |                  |                  | 899,506           |                  |
| British Red Cross   | 1,270,680         |                  |                  | 1,270,680         |                  |
| Canadian Red Cross  | 200,190           |                  |                  | 200,190           |                  |
| China Red Cross, Hong Kong branch   | 721,569           |                  |                  | 721,569           |                  |
| Finnish Red Cross   | 263,273           |                  |                  | 263,273           |                  |
| German Red Cross  | 420,806           |                  |                  | 420,806           |                  |
| Irish Red Cross Society   | 107,988           |                  |                  | 107,988           |                  |
| Japanese Red Cross Society  | 206,508           |                  |                  | 206,508           |                  |
| Singapore Red Cross Society   | 127,796           |                  |                  | 127,796           |                  |
| Spanish Red Cross   | 740,384           |                  |                  | 740,384           |                  |
| Swiss Red Cross   | 215,767           |                  |                  | 215,767           |                  |
| The Netherlands Red Cross   | 1,624,100         |                  |                  | 1,624,100         |                  |
| The Republic of Korea National Red Cross  | 81,726            |                  |                  | 81,726            |                  |
| <b>C2. Inkind Goods &amp; Transport</b>   | <b>8,448,729</b>  |                  |                  | <b>8,448,729</b>  |                  |
| <b>Inkind Personnel</b>   |                   |                  |                  |                   |                  |
| Australian Red Cross  |                   |                  | 22,800           | 22,800            |                  |
| Canadian Red Cross  | 31,150            |                  | 26,700           | 57,850            |                  |
| Irish Red Cross Society   | 26,700            |                  |                  | 26,700            |                  |
| <b>C3. Inkind Personnel</b>   | <b>57,850</b>     |                  | <b>49,500</b>    | <b>107,350</b>    |                  |
| <b>Other Income</b>   |                   |                  |                  |                   |                  |
| Fundraising Fees  | -64,130           | -7,752           | -10,000          | -81,882           |                  |
| Sundry Income   |                   |                  | 1,024            | 1,024             |                  |
| <b>C4. Other Income</b>   | <b>-64,130</b>    | <b>-7,752</b>    | <b>-8,976</b>    | <b>-80,858</b>    |                  |
| <b>C. Total Income = SUM(C1..C4)</b>  | <b>38,211,169</b> | <b>5,634,731</b> | <b>4,287,871</b> | <b>48,133,771</b> | <b>1,083,570</b> |
| <b>D. Total Funding = B +C</b>  | <b>38,211,169</b> | <b>5,634,731</b> | <b>4,287,871</b> | <b>48,133,771</b> | <b>1,083,570</b> |

\* Funding source data based on information provided by the donor

**Disaster Response Financial Report**

MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

Operation Update

**Selected Parameters**

|                         |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

**II. Movement of Funds**

|                                  | Raise humanitarian standards | Grow RC/RC services for vulnerable people | Strengthen RC/RC contribution to development | Heighten influence and support for RC/RC work | Joint working and accountability | TOTAL       | Deferred Income |
|----------------------------------|------------------------------|---|--|---|----------------------------------|-------------|-----------------|
| B. Opening Balance               |                              |   |  |   |                                  |             |                 |
| C. Income                        |                              | 38,211,169                                | 5,634,731                                    |   | 4,287,871                        | 48,133,771  | 1,083,570       |
| E. Expenditure                   |                              | -25,894,446                               | -1,221,994                                   |   | -2,047,515                       | -29,163,955 |                 |
| F. Closing Balance = (B + C + E) |                              | 12,316,723                                | 4,412,737                                    |   | 2,240,356                        | 18,969,816  | 1,083,570       |

**Disaster Response Financial Report****MDRNP008 - Nepal - Earthquake**

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

**Operation Update****Selected Parameters**

|                         |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

**III. Expenditure**

| Account Groups                                   | Budget            | Expenditure                  |   |  |   |                                  | TOTAL             | Variance          |
|--|-------------------|------------------------------|---|--|---|----------------------------------|-------------------|-------------------|
|  |                   | Raise humanitarian standards | Grow RC/RC services for vulnerable people | Strengthen RC/RC contribution to development | Heighten influence and support for RC/RC work | Joint working and accountability |                   |                   |
| A  |                   |                              |   |  |   | B                                | A - B             |                   |
| <b>BUDGET (C)</b>                                |                   |                              | <b>50,947,177</b>                         | <b>21,856,725</b>                            |   | <b>5,512,350</b>                 | <b>78,316,252</b> |                   |
| <b>Relief items, Construction, Supplies</b>      |                   |                              |   |  |   |                                  |                   |                   |
| Shelter - Relief                                 | 6,700,000         |                              | 3,741,477                                 |  |   |                                  | 3,741,477         | 2,958,523         |
| Construction - Housing                           | 13,000,000        |                              |   |  |   |                                  |                   | 13,000,000        |
| Construction - Facilities                        | 3,500,000         |                              | 5,837                                     |  |   |                                  | 5,837             | 3,494,163         |
| Construction Materials                           |                   |                              | 28,412                                    | 158  |   | 2                                | 28,572            | -28,572           |
| Clothing & Textiles                              | 688,000           |                              | 570,961                                   |  |   |                                  | 570,961           | 117,039           |
| Food   | 140,000           |                              | 58  |  |   |                                  | 58                | 139,943           |
| Seeds & Plants                                   | 1,372,338         |                              |   |  |   |                                  |                   | 1,372,338         |
| Water, Sanitation & Hygiene                      | 7,770,000         |                              | 907,594                                   | 180,088                                      |   | 141                              | 1,087,823         | 6,682,177         |
| Medical & First Aid                              | 2,052,940         |                              | 13,612                                    | 51,484                                       |   | 383                              | 65,479            | 1,987,460         |
| Teaching Materials                               | 397,000           |                              | 382                                       |  |   |                                  | 382               | 396,618           |
| Utensils & Tools                                 | 1,160,000         |                              | 948,605                                   |  |   |                                  | 948,605           | 211,395           |
| Other Supplies & Services                        | 961,525           |                              | 498,886                                   |  |   |                                  | 498,886           | 462,639           |
| Cash Disbursement                                | 8,054,468         |                              |   |  |   |                                  |                   | 8,054,468         |
| <b>Total Relief items, Construction, Sup</b>     | <b>45,796,271</b> |                              | <b>6,715,824</b>                          | <b>231,730</b>                               |   | <b>527</b>                       | <b>6,948,081</b>  | <b>38,848,190</b> |
| <b>Land, vehicles &amp; equipment</b>            |                   |                              |   |  |   |                                  |                   |                   |
| Vehicles   | 320,000           |                              | 127,831                                   |  |   |                                  | 127,831           | 192,169           |
| Computers & Telecom                              | 111,000           |                              | 10,779                                    | 324  |   | 25,533                           | 36,636            | 74,364            |
| Office & Household Equipment                     | 25,000            |                              | 3,702                                     |  |   | 808                              | 4,510             | 20,490            |
| Others Machinery & Equipment                     |                   |                              | 202                                       |  |   | 7                                | 209               | -209              |
| <b>Total Land, vehicles &amp; equipment</b>      | <b>456,000</b>    |                              | <b>142,515</b>                            | <b>324</b>                                   |   | <b>26,348</b>                    | <b>169,187</b>    | <b>286,813</b>    |
| <b>Logistics, Transport &amp; Storage</b>        |                   |                              |   |  |   |                                  |                   |                   |
| Storage  | 621,090           |                              | 176,683                                   | 7,183  |   | 1,279                            | 185,145           | 435,945           |
| Distribution & Monitoring                        | 5,787,803         |                              | 4,009,196                                 | 35,882                                       |   | 2                                | 4,045,080         | 1,742,722         |
| Transport & Vehicles Costs                       | 1,328,580         |                              | 720,563                                   | 31,204                                       |   | 65,969                           | 817,735           | 510,845           |
| Logistics Services                               | 740,000           |                              | 571,422                                   | 17,860                                       |   | 6                                | 589,288           | 150,712           |
| <b>Total Logistics, Transport &amp; Storage</b>  | <b>8,477,473</b>  |                              | <b>5,477,864</b>                          | <b>92,129</b>                                |   | <b>67,255</b>                    | <b>5,637,249</b>  | <b>2,840,224</b>  |
| <b>Personnel</b>                                 |                   |                              |   |  |   |                                  |                   |                   |
| International Staff                              | 4,629,850         |                              | 306,161                                   | 55,166                                       |   | 708,603                          | 1,069,930         | 3,559,920         |
| National Staff                                   | 1,567,710         |                              | 34,254                                    | 6,402  |   | 137,412                          | 178,068           | 1,389,642         |
| National Society Staff                           | 2,918,787         |                              | 6,628                                     | 57   |   | 5,634                            | 12,320            | 2,906,467         |
| Volunteers                                       | 1,305,675         |                              | 63,326                                    | 48,447                                       |   | 4,350                            | 116,123           | 1,189,552         |
| <b>Total Personnel</b>                           | <b>10,422,021</b> |                              | <b>410,369</b>                            | <b>110,071</b>                               |   | <b>855,999</b>                   | <b>1,376,440</b>  | <b>9,045,581</b>  |
| <b>Consultants &amp; Professional Fees</b>       |                   |                              |   |  |   |                                  |                   |                   |
| Consultants                                      | 727,900           |                              | 363,682                                   | 609  |   | 191,685                          | 555,975           | 171,924           |
| Professional Fees                                | 294,000           |                              | 141,575                                   | 6,824  |   | 697                              | 149,096           | 144,904           |
| <b>Total Consultants &amp; Professional Fees</b> | <b>1,021,900</b>  |                              | <b>505,256</b>                            | <b>7,433</b>                                 |   | <b>192,381</b>                   | <b>705,071</b>    | <b>316,829</b>    |
| <b>Workshops &amp; Training</b>                  |                   |                              |   |  |   |                                  |                   |                   |
| Workshops & Training                             | 5,054,218         |                              | 35,602                                    | 12,270                                       |   | 14,089                           | 61,961            | 4,992,257         |
| <b>Total Workshops &amp; Training</b>            | <b>5,054,218</b>  |                              | <b>35,602</b>                             | <b>12,270</b>                                |   | <b>14,089</b>                    | <b>61,961</b>     | <b>4,992,257</b>  |
| <b>General Expenditure</b>                       |                   |                              |   |  |   |                                  |                   |                   |
| Travel   | 599,720           |                              | 147,380                                   | 32,505                                       |   | 433,097                          | 612,982           | -13,262           |
| Information & Public Relations                   | 731,180           |                              | 22,982                                    | 818  |   | 18,735                           | 42,535            | 688,645           |
| Office Costs                                     | 525,098           |                              | 53,854                                    | 1,970  |   | 120,882                          | 176,706           | 348,392           |
| Communications                                   | 213,261           |                              | 11,329                                    | 671  |   | 28,818                           | 40,819            | 172,442           |
| Financial Charges                                | 45,000            |                              | 207,248                                   | 2,947  |   | 6,791                            | 216,986           | -171,986          |
| Other General Expenses                           | 150,329           |                              | 15,358                                    | 28   |   | 4,305                            | 19,691            | 130,638           |
| Shared Office and Services Costs                 | 43,917            |                              | 26,011                                    | 8,712  |   | 67,613                           | 102,337           | -58,420           |

**Disaster Response Financial Report**

MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Apr 17

Appeal Launch Date: 26 Apr 15

Operation Update

**Selected Parameters**

|                         |                |           |          |
|-------------------------|----------------|-----------|----------|
| Reporting Timeframe     | 2015/4-2015/12 | Programme | MDRNP008 |
| Budget Timeframe        | 2015/4-2017/4  | Budget    | APPROVED |
| Split by funding source | Y              | Project   | *        |
| Subsector:              | *              |           |          |

All figures are in Swiss Francs (CHF)

**III. Expenditure**

| Account Groups                             | Budget            | Expenditure                  |   |  |   |                                  | TOTAL             | Variance           |
|--|-------------------|------------------------------|---|--|---|----------------------------------|-------------------|--------------------|
|  |                   | Raise humanitarian standards | Grow RC/RC services for vulnerable people | Strengthen RC/RC contribution to development | Heighten influence and support for RC/RC work | Joint working and accountability |                   |                    |
|  | A                 |                              |   |  |   | B                                | A - B             |                    |
| <b>BUDGET (C)</b>                          |                   |                              | <b>50,947,177</b>                         | <b>21,856,725</b>                            |   | <b>5,512,350</b>                 | <b>78,316,252</b> |                    |
| <b>Total General Expenditure</b>           | 2,308,505         |                              | 484,162                                   | 47,651                                       |   | 680,241                          | <b>1,212,054</b>  | <b>1,096,451</b>   |
| <b>Contributions &amp; Transfers</b>       |                   |                              |   |  |   |                                  |                   |                    |
| Cash Transfers National Societies          |                   |                              | 9,687,519                                 | 637,507                                      |   | 77,230                           | <b>10,402,256</b> | <b>-10,402,256</b> |
| Cash Transfers to 3rd Parties              |                   |                              | 927,153                                   |  |   |                                  | <b>927,153</b>    | <b>-927,153</b>    |
| <b>Total Contributions &amp; Transfers</b> |                   |                              | <b>10,614,672</b>                         | <b>637,507</b>                               |   | <b>77,230</b>                    | <b>11,329,409</b> | <b>-11,329,409</b> |
| <b>Operational Provisions</b>              |                   |                              |   |  |   |                                  |                   |                    |
| Operational Provisions                     |                   |                              | 5,949                                     |  |   |                                  | <b>5,949</b>      | <b>-5,949</b>      |
| <b>Total Operational Provisions</b>        |                   |                              | <b>5,949</b>                              |  |   |                                  | <b>5,949</b>      | <b>-5,949</b>      |
| <b>Indirect Costs</b>                      |                   |                              |   |  |   |                                  |                   |                    |
| Programme & Services Support Recove        | 4,779,865         |                              | 1,362,867                                 | 74,043                                       |   | 121,197                          | <b>1,558,107</b>  | <b>3,221,759</b>   |
| <b>Total Indirect Costs</b>                | <b>4,779,865</b>  |                              | <b>1,362,867</b>                          | <b>74,043</b>                                |   | <b>121,197</b>                   | <b>1,558,107</b>  | <b>3,221,759</b>   |
| <b>Pledge Specific Costs</b>               |                   |                              |   |  |   |                                  |                   |                    |
| Pledge Earmarking Fee                      |                   |                              | 133,176                                   | 7,951  |   | 11,222                           | <b>152,349</b>    | <b>-152,349</b>    |
| Pledge Reporting Fees                      |                   |                              | 6,190                                     | 885  |   | 1,025                            | <b>8,100</b>      | <b>-8,100</b>      |
| <b>Total Pledge Specific Costs</b>         |                   |                              | <b>139,366</b>                            | <b>8,836</b>                                 |   | <b>12,247</b>                    | <b>160,449</b>    | <b>-160,449</b>    |
| <b>TOTAL EXPENDITURE (D)</b>               | <b>78,316,252</b> |                              | <b>25,894,446</b>                         | <b>1,221,994</b>                             |   | <b>2,047,515</b>                 | <b>29,163,955</b> | <b>49,152,297</b>  |
| <b>VARIANCE (C - D)</b>                    |                   |                              | <b>25,052,731</b>                         | <b>20,634,731</b>                            |   | <b>3,464,835</b>                 | <b>49,152,297</b> |                    |