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Emergency Plan of Action operation update

Tanzania: Floods



DREF n° MDRTZ019	GLIDE n° FL-2016-000011-TZA
EPoA update n° 1	Timeframe covered by this update: 31 January – 22 February, 2016
Operation start date: 31 January 2016	Operation timeframe: Three months, two weeks (New end date: 30 April 2016)
Operation manager (responsible for this EPoA): Andreas Sandin, IFRC East Africa and Indian Ocean Islands	Point of contact: Joseph Kimaryo, Director, Disaster Management, Tanzania Red Cross
Overall operation budget: Original allocation: CHF 111,642 Additional allocation n° 1: CHF 116,629 Total allocation CHF 228,271	Total estimated Red Cross and Red Crescent response to date: CHF 228,271
N° of people being assisted: 1,682 families (8,500 people), of which 1,072 families (5,450 people) are from Dodoma and 610 families (3,050) are from Rujifi district.	
Host National Society(ies) presence (n° of volunteers, staff, branches): 60 volunteers from the local branches of Dodoma and Coast Regions (Dar branch), Five NHQ staff, Two branch Staff (Dodoma and Coast / Dar branch)	
Red Cross Red Crescent Movement partners actively involved in the operation (if available and relevant): American Red Cross, International Federation of Red Cross and Red Crescent Societies, and Spanish Red Cross	
Other partner organizations actively involved in the operation: The local government authorities in Dodoma and Coast regions.	

This Operations Update requests an extension of timeframe of six weeks (New end date: 30 April 2016); and an additional allocation of CHF 116,629 to expand the activities planned into the Rujifi district, Coast region, which has been affected by floods. An additional 610 families (3,050 people) will be reached through the DREF operation, bringing the overall total of people assisted to 8,500.

A. Situation analysis

Description of the disaster

From 17 – 18 January 2016, the Dodoma Municipality of Tanzania and Bahi district in Dodoma region experienced significant flooding as a result of heavy rain accompanied by high speed winds. According to initial assessment carried out by the Tanzania Red Cross Society (TRCS) branch in Dodoma, there are at least 300 displaced families (1,500 people) in both the Dodoma Municipality and Bahi district who are in need of urgent humanitarian assistance. On 18 January 2015, the International Federation of Red Cross and Red Crescent Societies (IFRC) released CHF 111,642

from the Disaster Relief Emergency Fund (DREF) to support the Tanzania Red Cross Society (TRCS) respond to the immediate needs of 300 families (1,500 people), affected by flooding in Dodoma Municipality and Bahi district with support in shelter and settlements, water and sanitation and non-food items (NFIs), while reaching the overall community of 1,072 families (5,450 people – of which the 300 families are included) in Dodoma region, for a period of two months, specifically in the areas of first aid and hygiene promotion.

From 10 – 15 February 2016, the Rufiji district in Coast region experienced further rains and flooding. Fifteen wards in Rufiji district were affected by the floods, specifically Chemichemi, Chumbi, Ikwiriri, Kiongoloni, Kipugira, Maparoni, Mgomba, Mkongo, Msala, Mtunda, Mwaseni, Muhoro, Ngorongo, Umwe and Utete. According to the assessment data collected by the Rufiji district authority, an estimated of 11,137 families (53,446 people) were affected. Houses were submerged in flood waters and others were completely damaged leaving over 3,000 people displaced in 11 of the wards Chemichemi (87), Chumbi (10), Ikwiriri (42), Kipugira (25), Mtunda (150), Mgomba (25), Mwaseni (15), Ngorongo (12), Mkongo (60), Umwe (100) and Utete (84)), and in need of urgent humanitarian assistance, particularly for non-food items (NFIs).

This Operations Update is requesting an extension to the timeframe of the operation by six weeks (New end date: 30 April 2016); and an additional allocation of CHF 116,629 (Total allocation: CHF 228,271) to enable the expansion of activities planned to meet the needs of an additional 610 families (3,050). Costs incurred in the initial response (from 17 February 2016) will also be replenished. The DREF operation will end on 30 April 2016, and a final report will be made available on 31 July 2016 (3 months after the end of the DREF operation).

The major donors and partners of the DREF include the Red Cross Societies and governments of Australia, Austria, Belgium, Canada, Denmark, Ireland, Italy, Japan, Luxembourg, Monaco, the Netherlands, Norway, Spain, Sweden and the USA, as well as DG ECHO, the UK Department for International Development (DFID) the Medtronic and Zurich Foundations and other corporate and private donors. The IFRC, on behalf of the Red Cross Society of Democratic Republic of Congo would like to extend many thanks to all partners for their generous contributions.

Summary of current response

Overview of Host National Society

Following the launch of the DREF allocation, the TRCS has carried out several activities in response to the flooding and in line with the agreed EPoA. Please refer to the “Operational Framework” section for more information.

On 17 February 2016, the TRCS local branch in Rufiji distributed relief NFIs (from the TRCS disaster preparedness stocks) for an initial distribution to 100 families affected by the flooding in Rufiji district. The relief NFIs distributed included: 300 plastic water buckets, 300 blankets, and 300 mosquito nets. A member of NHQ staff was also deployed to support an initial assessment of the situation.

Overview of Red Cross Red Crescent Movement in country

The International Federation of Red Cross and Red Crescent Societies (IFRC) provide technical support to the TRCS through the East Africa and Indian Ocean Islands (EAIOI) Country Cluster Support Team, and Africa region office, which are based in Nairobi, Kenya. In addition, there are a number of short term IFRC delegates in Tanzania supporting the National Society (NS) in its response to the MDRTZ017 Population Movement and MDRTZ018 Cholera Emergency Appeal operations. Since the onset of the flooding in Tanzania, there has been regular contact with the IFRC EAIOI DM department. On 19 January 2016, an alert was issued using the IFRC disaster management information system (DMIS). On 25 January 2016, an Operational Strategy Call was convened; and it was agreed that a DREF allocation (as per the procedures) should be considered to support the NS response. On 12 February 2016, following the flooding in in Rufiji district, the TRCS issued an additional alert using DMIS; and after discussion between the IFRC EAIOI DM and Africa region it was agreed that an extension of the DREF operation should be considered.

Overview of non-RCRC actors in country

The Prime Minister’s Office – Disaster Management Department (PMO-DMD) through the local government authorities in the affected regions/districts have supported the affected population with relief food (maize, beans) and non-food items (kitchen sets and sleeping mats). Some well-wishers including members of parliament have contributed a total amount Tshs 4 million (about USD 2,000) for the purchase of food items for the affected families. In addition, a religious organization (Ahmadiya Muslim Foundation) has also donated some food items (Maize flour, juice and biscuits) for distribution to the affected.

In Rufiji there is no organization on ground; however, the PMO-DMD through the local government authorities in Rufiji district has supported the affected population with 300 tonnes of maize. Other sundry relief items have been donated by members of parliament (MP) for Rufiji and Kibiti Constituencies, MP for special seats (CHADEMA), and Civic United Front (CUF), a political party.

Needs analysis and scenario planning

Needs analysis

According to the initial assessment carried out by TRCS Dodoma branch the immediate needs of the affected population are emergency food and essential NFIs (blankets, buckets, kitchen sets, mattresses, mosquito nets, soap, women dignity kits etc.), emergency shelter, water purification and hygiene promotion. Through this DREF operation, it is intended that the activities planned will include the distribution of mosquito nets, NFIs, tarpaulins, water purification tablets, first aid services, construction of sanitation facilities (latrines) and hygiene promotion by volunteers. The local government authorities and other local actors are providing emergency food (dry ration) to the affected population. Following the flooding in Rufiji district, it has been identified that the same profile of immediate needs apply for the affected population.

Risk analysis

The Tanzania Meteorological Agency (TMA), with a primary role in weather forecasts, had previously released an early warning bulletin on El-Nino which indicated that the October-December 2015 rainfall was expected to be above normal to normal over most parts of the country in the North-Eastern highlands (Kilimanjaro, Arusha and Manyara regions), Northern coast areas and hinterlands (Dar es Salaam, Tanga, and Coast regions, Isles of Unguja and Pemba and northern Morogoro areas), Lake Victoria Basin (Kagera, Mara, Mwanza, Geita, Simiyu and Shinyanga region Southwestern highlands (Mbeya, Iringa, and Njombe regions and southern Morogoro areas), Western areas (Tabora, Rukwa, Katavi and Kigoma regions), Central (Singida and Dodoma regions). However, the Southern region and Southern Coast (Ruvuma, Mtwara and Lindi regions) are expected to receive rains normal to below normal. Rains are expected to be normal to above normal with short periods of heavy rains. There is a high likelihood of heavy downpours in the coming long rain season (March-April) which could result into severe flooding with devastating effects.

Beneficiary selection:

In total, the DREF operation now expects to directly assist 1,682 families (8,500 people) who will be identified/selected based on their level of vulnerability, including displaced households (whose homes were destroyed), the chronically ill, elderly, female-headed households, lactating mothers and pregnant women, children under-five and/or people with disabilities. First aid and hygiene promotion services will continue to be provided to the entire affected population (1,072 families / 5,450 people) in Dodoma. TRCS will continue to ensure that the DREF operation is aligned with the IFRC's commitment to realize gender equality and diversity. Other aspects considered will include prevention of sexual and gender-based violence and the protection of children. Please refer to "Table 1: Beneficiary selection by district".

Table 1: Beneficiary selection by district

District	Direct		Indirect	
	Families	People	Families	People
Dodoma	300	1,500	772	3,950
Rufiji	610	3,050		
Total	910	4,550	772	3,950

B. Operational strategy and plan

Overall Objective

Immediate survival needs of the flood-affected population are met through the provision of essential emergency relief, shelter, health, and water and hygiene promotion assistance, targeting a total of 1,682 families (8,500 people) in Dodoma and Rufiji districts, for a period of three months.

**An additional 3,050 people (610 families) are included through this Operations Update.*

***Additional district of Rufiji included through this Operations Update.*

Proposed strategy

Activities planned under this DREF operation, will now be expanded from the original target to include all of the following actions:

- Reimbursement of costs incurred during the initial assessment conducted by the TRCS Dodoma branch and Dar branch (mobilized to respond in Rufiji).
- Procurement/distribution of first aid kits to volunteers; and provision of first aid services (including referral to health services) in the flood-affected communities. Please note that the first aid materials that were used in the initial response to floods in Dodoma (targeting all those affected, i.e. 5,450 people) and latterly Rujifi will be replenished through the DREF operation; and volunteers equipped to continue these services as required in Dodoma.
- Procurement/distribution of NFIs comprising: blankets (three pcs per family), buckets (2 pcs per family), kitchen sets (1 pc per family) – (6 bowls, 6 cups, 2 knives, 3 pans, 6 plates and 6 spoons), mattresses (2 pcs per family), mosquito nets (three pcs per family), to prevent malaria which is a health risk due the rainy season and conditions in the camp and tarpaulins (three pcs per family). Branch volunteers will provide sensitization on the use of these items at the point of distribution (e.g. hanging of the mosquito nets, etc.). Please note that the NFIs that were distributed from TRCS preparedness stocks will be replenished through the DREF operation. No further mattresses are required in Rufiji as there are alternative options, which are preferred by the population (e.g. traditional mats made of coconut leaves)
- Procurement/distribution of water purification chemicals (for 3 months); and sensitization of families on their use at the point of distribution. Each family will receive 56 water purification tablets per month for 3 months sufficient for 3 months. Branch volunteers will be mobilized to provide hygiene promotion outreach activities in the flood-affected communities in combination with other activities (e.g. first aid services, distribution of NFIs etc.).
- Construction of twenty five blocks of latrines – four drop holes per block (100 in total) (including casual labour, materials, consumables etc.), with the intention of providing 300 of the most affected households (1,500 people) with access to sanitation (at a ratio of 15 people per latrine which is within the recognized Sphere standards of 20 people per latrine). Emergency latrines will be constructed in Dodoma only, because the population in Rufiji is integrated within the communities, living with relatives and friends (there are no displacement camps/centres) and such additional sanitation services are not required.

Operational support services

Please refer to the [original EPoA](#), which provides an overview of the assistance from Operational support services required for this DREF operation – only changes to this strategy are included in this section.

Human resources

The DREF operation will require personnel which included the following staff and volunteers:

Position Title	Sector Area	Roles and responsibilities
Volunteers (60)	Relief	Beneficiary registration, distribution of relief NFIs and hygiene promotion in Dodoma and Rufiji.
National Society NHQ (5) and Branch staff (2)	DM/Relief	Monitoring and supervision

Each branch volunteer will be issued with a per diem per day to support them with the implementation of activities planned, for example, distribution of NFIs, and will be deployed to the affected area for 20 days across 2 months (in Dodoma), and 10 days for 1 month (in Rufiji). A member of NHQ and branch staff will provided dedicated support to the DREF operation in Dodoma and Rufiji, and will receive a per diem (to also cover allowances for accommodation as relevant). Please note that there are no staff or volunteers available in Rufiji, and as such they will be mobilized from Dar branch to support the efficient implementation of the DREF operation.

Logistics and supply chain

Due to unexpected cash flow issues in the IFRC EAIOI Country Cluster Support Team office, the original DREF allocation was not transferred to the NS until mid-February 2016, which has caused delays in the procurement of items required for the activities planned (NFIs, and materials for latrine construction etc.) and therefore this has had implications for the level of implementation. For items (e.g. tarpaulins) that have required international procurement via the IFRC Africa region office, this has been carried out, delivery and distribution of these items will be started from the week of 29 February 2016.

C. Detailed Operational Plan

Programming / Areas Common to all Sectors

Programming/Areas Common to all Sectors			
Outcome 1: Continuous assessment and analysis is used to inform the design and implementation of the operation	Outputs		% of achievement
		Output 1.1: Initial needs assessment are updated following consultation with beneficiaries	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Carry out initial needs assessment	X		100%
1.1.2 Monitoring/supervision of the activities planned by NHQ	X		60%
1.1.3 Continuous update of the EPoA	X		100%
1.1.4 Conduct beneficiary satisfaction survey	X		0%
Progress towards outcomes			
1.1.1 An initial assessment has been carried out in all the affected areas and the DREF operation has been updated based on the new information gathered on the flooding in Rufiji district.			

1.1.2 A member of NHQ staff has been deployed to Dodoma and Rufiji to monitor/supervise the effective implementation of the DREF operation.

1.1.3 The EPoA for this DREF operation has been revised based on analysis of the data collected through the initial assessment in Rufiji district; and is formalised through the issue of this Operations Update.

1.1.4 The beneficiary satisfaction survey will be carried out following the distribution of all relief NFIs in Dodoma and Rufiji.

Health & care

Needs analysis:

Initial assessment of the disaster indicates that the total number of families displaced by the floods in Dodoma and Rufiji is 910 (approximately 4,550 people). These families are at high risk of malaria infection and therefore, the provision of mosquito nets is an important and urgent intervention. This number has changed from the initial 300 families (about 1,500 people) in Dodoma.

Population to be assisted:

All the 910 displaced families in Dodoma and Rufiji will be targeted for mosquito nets distribution. Each family will receive 3 mosquito nets.

Health & care			
Outcome 2: The immediate risks to the health of the most affected population are reduced in Dodoma and Rufiji, over a period of 3 months, 2 weeks.	Outputs		% of achievement
		Output 2.1: Target population is provided with mosquito nets and sensitized on their use; as well as first services (New target: 1,082 families (8,500 people)	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
2.1.1. Procure and distribute mosquito nets to target population (New target: 910 families – 3 pcs per family)		X	33%
2.1.2 Demonstrate to the beneficiaries on how to use the mosquito nets		X	0%
2.1.3 Procure and replenish first aid kits used in the initial response(60 kits)		X	On-going

2.1.4 Procure and distribute first aid kits for response (40 kits)		X	On-going
2.1.5 Provide first aid and referral services to all those that require assistance as relevant	X		100%

Progress towards outcomes

1.1.1 In total, 900 mosquito nets have been procured; of which 300 have been delivered to TRCS Dodoma warehouse for onward distribution, which equates to 100 per cent of the original target (900). Through the Operations Update, an additional 1,830 mosquito nets will be procured/distributed to meet the needs of the target population in Rujifi district.

1.1.2 Demonstration on the use of the mosquito nets is pending their distribution, which is planned week commencing 29 February 2016.

1.1.3 Procurement tender for the replenishment of 60 first aid kits used in the initial response (in Dodoma) has been launched; and the process is on-going.

1.1.4 Procurement tender for the procurement of 40 first aid kits for use in the on-going response (in Dodoma) and replenishment of initial response (in Rujifi) has been launched; and the process is on-going.

1.1.5 First aid and patient referral services were given to the entire flood affected population in both Dodoma and Rufiji during the initial phase of the disaster (about 1 week after the onset of the disaster). In Dodoma, where the displaced population is in temporary centers, deployed volunteers continue providing first aid and referral services to the population at the centers; however this is not the case in Rufiji where the displaced population is scattered within the communities, living with relatives and friends.

Water, sanitation, and hygiene promotion

Needs analysis:

Initial assessment of the disaster indicates that the total number of families displaced by the floods in Dodoma and Rufiji is 910 (approximately 4,550 people). These families are at high risk of infection of water borne and hygiene related diseases if they cannot access safe water and practice good hygiene practices.

Population to be assisted:

All the 910 displaced families (approximately 4,550 people) will be provided with water purification tablets for treatment at house hold level. The target number has changed from the initial 300 families (about 1,500 people) in Dodoma. Each family will be provided with water purification tablets for three (3) months. Hygiene promotion will be done by volunteers targeting all the displaced population. Sanitation intervention (the construction of emergency latrines) will be undertaken in Dodoma only.

Water, sanitation, and hygiene promotion				
Outcome 3: The immediate risks of water borne and sanitation related diseases of the disaster-affected population is reduced in Mpunguzi (Dodoma municipality) and Bahi district, Dodoma region; and Rufiji district, in Coast region, over a period of three months, two weeks.	Outputs		% of achievement	
	Output 3.1: Target population is provided with access to safe water supply (Target: 910 families / 4,550 people)		On-going	
	Output 3.2: Target population is provided with access to sanitation facilities (Target: 300 families / 1,500 people) in Dodoma		0%	
	Output 3.3: Target population is provided with hygiene promotion (Target: 910 families / 4,550 people)		On-going	
Activities		Is implementation on time?		
		Yes	No	
		% progress (estimate)		
2.1.2	Procure and distribute water purification tablets		X	On-going
3.1.2	Demonstrate to the beneficiaries on how to use the water purification tablets at household level		X	0%
3.1.3	Construct latrines (Target: 25 blocks of 4 latrines – 100 drop holes in total) in target areas in Dodoma		X	On-going
3.1.4	Conduct health and hygiene promotion through house to house approach (Target: 910 families/ 4,550 people)	X		On-going
Progress towards outcomes				
3.1.1 Procurement tender for the replenishment of aqua tabs is on-going.				
3.1.2 Demonstration on the use of the water purification tablets is pending their distribution.				
3.1.3 Preparation for the construction of latrines is ongoing.				
3.1.4 Hygiene promotion to the flood affected population in Dodoma is ongoing, targeting both the displaced population and the entire communities/villages. In Rufiji ongoing hygiene promotion will not be possible as the volunteers are not based in Rufiji, and as such sessions will be conducted along with the distribution and demonstration on the use relief NFIs (including buckets, and aqua tabs).				

Shelter and settlements

Needs analysis:

Initial assessment of the disaster indicates that the total number of families displaced by the floods in Dodoma and Rufiji is 910 (approximately 4,550 people). These families need protection and household NFIs because they have lost their houses and belongings. Therefore, emergency shelter and NFIs are urgent needs.

Population to be assisted:

All the 910 displaced families (approximately 4,550 people) will be provided with tarpaulins and household NFIs (blankets, buckets, mattresses, and kitchen sets). The target number has changed from the initial 300 families (about 1,500 people) in Dodoma. Each family will be provided with 3 tarpaulins, three blankets, 2 buckets and 1 kitchen set (locally assembled). However, each family in Dodoma (total 300 families) will be provided with 2 mattresses but these will not be distributed in Rufiji because they have an alternative traditional mats made of coconut leaves.

Shelter and settlements			
Outcome 4: Immediate shelter and settlement needs of the disaster-affected population; in Mpunguzi (Dodoma municipality) and Bahi district, Dodoma region, and Rufiji district, in Coast region, are met over a period of 3 months, 2 weeks.	Outputs		% of achievement
		Output 4.1: Target population is provided with Non-Food Items (NFIs) and emergency shelter items (Target: 910 families / 4,550 people)	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
4.1.1 Procure/distribute NFIs and emergency shelter items (Target: blankets (three pcs per family), buckets (2 pcs per family), kitchen sets (one pc per family), mattresses (2 pcs per family), and tarpaulins (3 pcs per family).	X		30%
4.1.2 Demonstrate to the beneficiaries on how to use the NFIs		X	0%
Progress towards outcomes			
4.1.1 In total, 900 Blankets, 600 buckets and 600 mattresses have been procured and partly delivered in Dodoma for onward distribution. Procurement of kitchen sets and tarpaulins are in process.			
4.1.2 Demonstration on the use of the NFIs is pending their distribution.			

D. Budget

Please refer to the updated budget below.

Contact information

For further information specifically related to this operation please contact:

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For Resource Mobilization and Pledges:

- **In IFRC Zone:** Fidelis Kangethe, Partnerships and Resource Development Coordinator; Addis Ababa; Tel; 251 930 03 4013; email: fidelis.kangethe@ifrc.org
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For Performance and Accountability (planning, monitoring, evaluation and reporting)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

DREF OPERATION

29/02/2016

APPEAL

DREF Grant
Budget CHF

Budget Group	
Shelter - Relief	40,950
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction - Materials	0
Clothing & Textiles	48,303
Food	0
Seeds & Plants	0
Water, Sanitation & Hygiene	5,264
Medical & First Aid	25,659
Teaching Materials	0
Utensils & Tools	42,770
Other Supplies & Services	0
Cash Disbursements	0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPL	162,946
Land & Buildings	0
Vehicles	0
Computer & Telecom Equipment	0
Office/Household Furniture & Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
Total LAND, VEHICLES AND EQUIPMENT	0
Storage, Warehousing	0
Distribution & Monitoring	0
Transport & Vehicle Costs	8,954
Logistics Services	0
Total LOGISTICS, TRANSPORT AND STORAGE	8,954
International Staff	0
National Staff	0
National Society Staff	7,869
Volunteers	22,520
Total PERSONNEL	30,389
Consultants	0
Professional Fees	0
Total CONSULTANTS & PROFESSIONAL FEES	0
Workshops & Training	0
Total WORKSHOP & TRAINING	0
Travel	3,000
Information & Public Relations	3,600
Office Costs	1,500
Communications	1,950
Financial Charges	2,000
Other General Expenses	0
Shared Office and Services Costs	0
Total GENERAL EXPENDITURES	12,050
Partner National Societies	0
Other Partners (NGOs, UN, other)	0
Total TRANSFER TO PARTNERS	0
Programme and Services Support Recovery	13,932
Total INDIRECT COSTS	13,932
TOTAL BUDGET	228,271