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International appeal operations update

Haiti and Dominican Republic: Cholera

 International Federation
of Red Cross and Red Crescent Societies

International Appeal (MDR49008)

499,637 people to be assisted

Glide n° [EP-2010-000210-HTI](#)
[EP-2011-000192-DOM](#)

Appeal budget: CHF 3.2m (revised)

Launched: December 2013

Date of issue: 18 March 2016

Appeal ends: 31 March 2016

This Operations Update conveys a **revised budget of 3,205,088 Swiss francs**. These funds have enabled the IFRC to support the Dominican Red Cross (DRC) and the Haitian Red Cross Society's (HRCS) efforts to reduce cholera from Hispaniola Island, and to deliver assistance to **499,637 people**. The revision is the result of attempts to better align actual expenses made by projects as the emergency appeal approaches completion at the end of March 2016. Based on the budget revision, the total coverage is approximately 117 per cent.

The International Appeal is based on a revised plan of action developed in close coordination with the Coalition to Eliminate Cholera in Haiti and the Dominican Republic in support of a ten-year Government programme developed by the respective Ministries of Health and Water and Sanitation. Working in partnership with the HRCS and DRC, this Appeal elaborates on the Red Cross' vital role and responsibilities in the effort to eliminate cholera in the respective countries. Details are available in the secretariat's previously issued [Emergency Plan of Action \(EPoA\)](#).

The disaster and the Red Cross and Red Crescent response

- **October 2010:** the first cases of cholera reported in Haiti.
- **November 2013:** The incidences of cholera rose during 2013's rainy season, following a pattern seen in 2011 and 2012.
- **December 2013:** [International Appeal](#) launched for CHF 11.2 million to deliver support to 600,000 people for a duration of 24 months.
- **December 2013 to April 2014:** Implementation of Emergency Appeal activities ([Ops Update no. 1](#)).
- **September 2014:** [revised International Appeal](#) issued with a budget decreased to CHF 4.6m to support 454,637 people until December 2015.
- **July 2015:** A [12-month update report](#) was issued reflecting progress on the operation in both countries.
- **October 2015:** [Operations Update no. 2](#) issued reflecting a reduced budget of CHF 3,563,310 with an extended timeframe up to December 2016 targeting 499,637 people.
- **January 2016:** [Operations Update no. 3](#) issued to inform on the decision to end the cholera emergency appeal as of the first quarter of 2016. The budget was revised and target numbers remained as projected in the last update.
- **March 2016:** Operations Update no. 4 issued featuring a revised budget for CHF 3,205,088 based on revisions of actual expenditures against the appeal budget. Activities and project targets remain as projected in the previous update.



Community Volunteers distribute hygiene products in Belladere, Central Department Haiti. Source IFRC

Project activities in the Dominican Republic were finalized within the original timeframe in December of 2015. In Haiti of the four cholera projects being implemented under the appeal, two will be finalised as of the appeal end

date in March while the other Cholera Response and Hygiene promotion projects will be implemented under the Haiti Development Operational Plan (DOP), and will complete in June and December, 2016 respectively.

Contact information

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-  **Revised international appeal budget below**

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter** and **Minimum Standards in Disaster Response (Sphere)** in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

EMERGENCY APPEAL

12-Mar-16

MDR49008 DOMINICAN REPUBLIC & HAITI CHOLERA OPERATION

Budget Group	DOMINICAN REPUBLIC	HAITI	Appeal Budget CHF
Shelter - Relief			0
Shelter - Transitional			0
Construction - Housing			0
Construction - Facilities			0
Construction - Materials			0
Clothing & Textiles		1,431	1,431
Food			0
Seeds & Plants			0
Water, Sanitation & Hygiene	67,659	533,245	600,905
Medical & First Aid	17,409		17,409
Teaching Materials	32,985	140,562	173,547
Utensils & Tools			0
Other Supplies & Services		11,595	11,595
Emergency Response Units			0
Cash Disbursements			0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	118,054	686,834	804,888
Land & Buildings			0
Vehicles			0
Computer & Telecom Equipment			0
Office/Household Furniture & Equipment		1,538	1,538
Medical Equipment			0
Other Machinery & Equipment			0
Total LAND, VEHICLES AND EQUIPMENT	0	1,538	1,538
Storage, Warehousing		9,792	9,792
Distribution & Monitoring			0
Transport & Vehicle Costs	16,271	144,785	161,056
Logistics Services	1,673		1,673
Total LOGISTICS, TRANSPORT AND STORAGE	17,944	154,577	172,521
International Staff	8,300	719,063	727,363
National Staff	34,572	531,738	566,310
National Society Staff	24,790	192,335	217,125
Volunteers	14,186	3,032	17,218
Other Staff Benefits	9,776	1,672	11,449
Total PERSONNEL	91,624	1,447,841	1,539,465
Consultants		27,439	27,439
Professional Fees		-3,753	-3,753
Total CONSULTANTS & PROFESSIONAL FEES	0	23,686	23,686
Workshops & Training	15,900	1,909	17,808
Total WORKSHOP & TRAINING	15,900	1,909	17,808
Travel	2,277	4,215	6,492
Information & Public Relations	4,440	3,279	7,719
Office Costs	5,600	73,384	78,984
Communications	2,527	30,111	32,637
Financial Charges	-5,203	-5,938	-11,141
Other General Expenses	127	2,058	2,185
Shared Office and Services Costs	4,147	315,469	319,616
Total GENERAL EXPENDITURES	13,915	422,577	436,492
Partner National Societies			0
Other Partners (NGOs, UN, other)			0
Total TRANSFER TO PARTNERS	0	0	0
Programme and Services Support Recovery	16,733	162,178	178,911
Total INDIRECT COSTS	16,733	162,178	178,911
Pledge Earmarking & Reporting Fees	2,697	27,082	29,780
Total PLEDGE SPECIFIC COSTS	2,697	27,082	29,780
TOTAL BUDGET	276,867	2,928,221	3,205,088
NET EMERGENCY APPEAL NEEDS	276,867	2,928,221	3,205,088