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Emergency appeal operations update

Iraq: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° : MDRIQ007		GLIDE n° : OT-2014-000074-IRQ
Operations update n° : 1		Timeframe covered by this update : 22 December 2014 to March 2016
Revised Emergency Appeal operation start date : 1 December 2015		Timeframe : 18 months End date : 30 June 2016
Appeal budget : CHF 8,130,652	Appeal coverage : CHF 4,665,157 (57 %)	Funding gap : CHF 3,465,495
N° of people being assisted : 200,000		
Iraq Red Crescent Society (IRCS)		
<ul style="list-style-type: none"> • Number of branches: 18 • Number of volunteers: over 4,000 volunteers • Number of staff: over 3,000 staff 		
Red Cross Red Crescent Movement partners actively involved in the operation : American Red Cross, British Red Cross, Bulgarian Red Cross, Canadian Red Cross Society (Canadian Government), French Red Cross, German Red Cross, Red Crescent Society of Islamic Republic of Iran, Italian Red Cross, Japanese Red Cross Society, Kuwait Red Crescent Society, The Netherlands Red Cross (Netherlands Government), Qatar Red Crescent Society, Taiwan Red Cross Organization, Turkish Red Crescent, International Committee of the Red Cross (ICRC) and a consortium including: German Red Cross, Norwegian Red Cross and Swedish Red Cross		

Summary: As the crisis in Iraq continues to evolve and the humanitarian situation worsens, it is imperative the IFRC scales up its support to the Iraq Red Crescent Society (IRCS) in the current response. In light of the impending threat of an escalation in hostilities, coupled with the deterioration of key infrastructure, increased humanitarian needs are foreseen and the IFRC will continue to support the IRCS in scaling up its response to new crises. The original Iraq Population Displacement Emergency Appeal launched in January 2015 sought CHF 19,160,853 to meet the needs of 500,000 people. The Emergency Appeal was revised in November 2015 to reflect a slower implementation rate, mainly due to low appeal coverage with a funding request of CHF 8,130,652 targeting 200,000 beneficiaries. The appeal sought to support IRCS with food, non-food items, water, sanitation and hygiene promotion, as well as capacity-building activities.

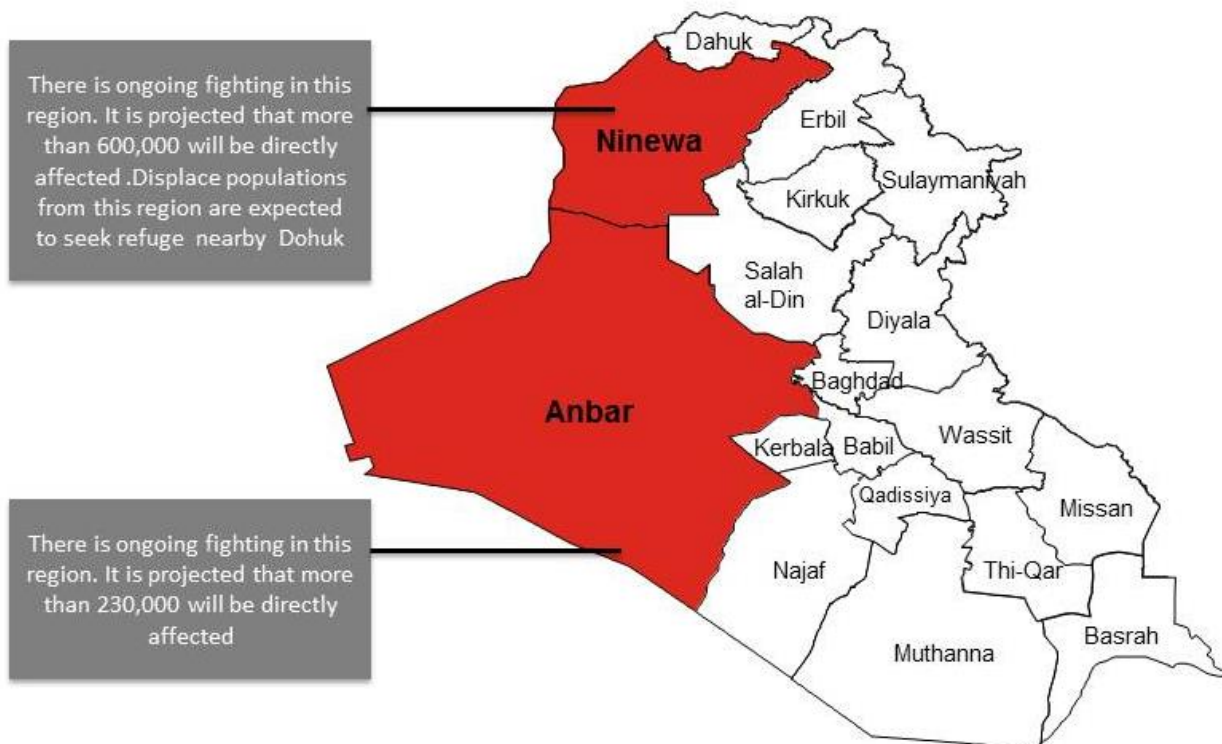
It is now planned that the current **Emergency Appeal will be revised by the end of April 2016**, in order to enable IRCS to meet growing humanitarian needs. Iraqi Red Crescent Society is holding a Partnership Meeting 11-12 April in Beirut to discuss future needs and plans.

The current appeal coverage is 57 per cent. **Funds are very urgently needed in order to support IRCS in providing more humanitarian assistance to those affected by the current crisis.** Annexed to this update are the latest [interim financial report](#) for this Appeal, as well as the updated [Mobilization Table](#) that lists details of the outstanding relief requirements: **149,888 mattresses, 139,950 blankets, 60,200 jerry cans, 27,472 hygiene kits, 23,672 kitchen sets, 23,325 heaters, 21,494 tarpaulins, 4,600 food parcels, 3,800 lanterns, 1,750 first aid kits, 200 rapid latrines, 2 x Watsan Kit 5, and 1 mobile health unit van** are very urgently needed.



A girl carries relief items including a kerosene lamp distributed by IRCS volunteers / IFRC

As the Iraq complex emergency enters its second year, it is estimated that 10 million¹ people now require some level of humanitarian assistance. Of these, 3.2 million are IDPs. 50 per cent of the 3.2 million currently displaced, are mainly concentrated in three governorates: Anbar, Baghdad and Dahuk.



Providing humanitarian assistance in such a complex and dynamic environment is increasingly challenging due to ongoing fighting in **Ninewah**, and around the **Anbar and Mosul corridor**, which has been put in place to allow the safe movement of people away from the area of fighting. Should the area affected by fighting continue to grow, up to 660,000 people could be severely affected. Displaced populations from this region are expected to seek refuge in nearby Dohuk.

The structural integrity of the **Mosul Dam** is an ever present concern which requires in-depth planning and strategic repositioning of resources. Recent budget crises faced by the Government of Iraq and Kurdistan Regional Government due to sharp decline in the global price of oil, also make day-to-day life difficult for both displaced families and the broader community.

Coordination and partnerships

The IRCS has been at the front-line of the response since this crisis began in 2014. Overall, in 2015, with support from IFRC and other partners, the IRCS reached 337,500 people with assistance ranging from hot meals, food parcels, and shelter items, to bread from IRCS bakeries in KRI

With volunteers in all Governorates, the National Society has greater access to affected populations than most and is, therefore, a key actor in the response, and is represented in key coordination platforms at the national and local level. These include the NGO Coordination Committee of Iraq (NCCI), Emergency Response Committee

¹ Population figures source – International Organization for Migration (IOM)

(ERC) in Erbil, Board of Relief and Humanities Affairs (BURHA) in Dohuk, and Joint Crisis Coordination Centre (JCC) in Erbil, Joint Coordination and Monitoring Centre (JCMC) in Baghdad.

Red Cross Red Crescent Movement

The IRCS maintains daily communication with the IFRC Iraq Country Office, at the headquarters and Kurdistan Region of Iraq (KRI) branch levels. As a critical step towards the establishment of a sustainable coordination platform, the IFRC is guiding, supporting and facilitating IRCS in strengthening of coordination mechanisms including:

- Regular partners' meetings to bring all key Red Cross Red Crescent stakeholders together on a regular basis to discuss and plan activities that will improve collective capacity, coordination and impact
- Task force meetings commencing with a contingency planning task force that will remain constantly engaged with monitoring for imminent threats and proposing preparedness and planning measures
- Technical working groups, the first being established to guide and support the strengthening of the existing Relief Distribution Committee – responsible for caseload targeting, planning and implementation of distributions
- Coordination in capacity building to IRCS between IFRC and Partner National Societies (PNS) staff, as well as cluster coordination to reinforce Red Cross Red Crescent presence in this forum

All aforementioned coordination activities are currently being strengthened and will be reviewed during an Iraq Red Cross Red Crescent Partners Meeting, chaired by the IRCS and facilitated by the IFRC, taking place April 11-12 2016 in Beirut. This meeting will be a platform to establish priority task forces and working groups on the emergency situation and the Red Cross Red Crescent response in Iraq. During the meeting a major focus will be the IRCS-IFRC revised response plan and planned revision of the Iraq Population Movement Emergency Appeal. The IFRC will continue to work on behalf of the IRCS and Movement stakeholders in Iraq as needed to help ensure a coherent and coordinated approach.

The IRCS receives support from numerous PNS, and coordinates with the IFRC and International Committee of the Red Cross (ICRC) in several sectors of intervention, as follows:

Movement member	Interventions
British Red Cross	Non-food items (NFIs)
Danish Red Cross	Health, psychosocial support (PSS), cash transfer programming (CTP) and capacity-building
French Red Cross	Water, sanitation, hygiene promotion, relief logistics, CTP and capacity building
German Red Cross	NFIs, shelter, logistics, health, CTP
German, Norwegian, Swedish Consortium	Capacity-building, water, sanitation and hygiene promotion, health
ICRC	Health, food, water, sanitation and hygiene promotion, health, CTP, logistics, capacity building
Red Crescent Society of Islamic Republic of Iran	Food
Italian Red Cross	Food
Japanese Red Cross Society	Food, NFIs
Kuwait Red Crescent Society	Food
Norwegian Red Cross	Capacity building
Qatar Red Crescent	Food/NFI, water and sanitation and hygiene promotion
Swedish Red Cross	Food/NFI, CTP and capacity building
Turkish Red Crescent	Food/NFIs and shelter

External Coordination

Externally, the IRCS and the wider Red Cross Red Crescent cooperate and collaborate where possible, with a considerable UN and NGO presence. All interagency standing committee (IASC) clusters have been activated and there are more than 100 NGOs alone in the KRI. The IRCS has prioritized those agencies with which it engages, primarily from the UN, UNHCR, WFP, UNOCHA, UNICEF and the WFP.

There is some engagement with the following IASC clusters: Camp Coordination and Camp Management (CCCM) Cluster, chaired by UNHCR; Shelter/NFI Cluster, chaired by UNHCR; Food and Nutrition Cluster, chaired by WFP.

NGOs with a large presence in Iraq, though mostly based in KRI, include Médecins Sans Frontières (MSF) (various countries), Oxfam, ACTED, Danish Refugee Council, and ADRA

Operational implementation

Overview

Throughout 2015, despite funding shortages the IFRC was able to contribute to the IRCS lifesaving and emergency relief response to the crisis in food, shelter and NFI relief reaching **over 80,000 people**. Ongoing food and NFI distributions have been taking place throughout the year 2015 and the first quarter of 2016 in various locations in close coordination and cooperation with the national authorities and IRCS HQ in Baghdad. The IRCS, in cooperation with Red Cross Red Crescent National Societies and other local and international organizations, has been supporting Syrian refugees and IDPs since the beginning of the crises, and has supported Syrian refugees and IDPs with various services including immediate relief distribution, restoring family links among others. In 2015, The IRCS maintained its support to more than 1,000 Syrian Refugee families with assistance including cash grants, and shelter materials.

During the **winter season of 2015/2016, IRCS reached over 15,000 people** with winterization items that included heaters, blankets, tarpaulins, stoves and lanterns.

The ICRC reached over 1.3 million people with food, and basic aid such as hygiene items, cooking utensils and blanket; 2.25 million people received water; 970,000 people had access to proper healthcare; 280,000 people received cash grants to buy essential goods or start a small business.

Challenges

The main challenge has been funding shortages. The appeal was revised downwards in to reflect a slower implementation rate, mainly due to low appeal coverage with a funding request of CHF 8,130,652 targeting 200,000 beneficiaries.

Another constraint faced in the humanitarian response is in the level of access to those in need. Persistent fighting in Anbar, Mosul, Ninewa, Salah al-Din and southern Kirkuk will prevent humanitarian organizations from reaching those who remain in fighting-affected areas, and will also restrict movement by civilians who seek safety and assistance. Improvised explosive devices (IEDs) and unexploded ordinance (UXOs) will also be major constraints for humanitarian actors and the affected populations.

Given the dispersed and fluid nature of the displaced population, there will be considerable challenges to logistics, and there is a need to urgently establish adequate systems, tools and resources to support a rapid scale up of the current response.

DETAILED PROGRESS BY SECTOR

Operational capacity enabling plan

Planned interventions	Implementation
Outcome 1 : National society level of preparedness and response for present and future disasters/crises and capacity to deliver sustainable response and eservices is systematically and progressively maintained	
Output 1.1 :IRCS staff and volunteers have necessary skills and know how on preparedness and response	50%

<i>Activities planned</i>	Target	Actual
1.1.1: Conduct interagency needs and operational capacity assessment	1	1
1.1.2: Develop and institutionalize SOPs for the IRCS operational capacity development through one workshop (Orientation and Introduction to the Operational Capacity Development System)	1	1
1.1.3: Select staff and volunteers from 6 branches to be trained in the DM Module and 6 thematic trainings for a duration of 6 months (Pilot Phase #1)	30	30
1.1.4: Conduct a review / assessment of Phase#1 of the training and make necessary amendments based on the findings influencing Phase #2	1	-
1.1.5: Select staff and volunteers from 12 branches to be trained in the DM Module and 6 thematic trainings for a duration of 6 months (Phase #2)	60	-
1.1.6: Conduct final review of the results and benefits of the Capacity Enabling Process upon completion of Phase #2 – recommendations and follow up with recommendations for future plans	1	-

Progress towards outcomes

Successfully completed needs and capacity assessment mission, the findings and recommendations of which are being incorporated into the operational plan and have been used to upgrade aspects of the response operation and capacity building support to IRCS.

Largely due to a funding gap, only one DM training could be implemented for 30 IRCS operational staff and volunteers from 6 Governorates of Iraq.

The review has not been postponed but IFRC remains committed to supporting the IRCS through the capacity enabling component of the Emergency Appeal. The main obstacle to the timely implementation of activities under this outcome is funding, which has affected IFRC capacity to facilitate and deliver on this important area of work.

Physical capacity building: contingency stock

Planned interventions	Implementation	
Outcome 2 : The disaster management capacity of the National Society is strengthened to enable it to respond to the Humanitarian consequences of the crisis in major displacement scenarios and sudden onset response operations		
Output 2.1: Contingency stock of emergency ready food and items of NFIs as well as health kits for emergency response for 20,000 displaced households (100,000 people) as an essential part of the physical capacity building process to be utilised for any major emergency situation in Iraq.	33%	
<i>Activities planned</i>	Target	Actual
2.1.1: Procure and preposition family tents in the Kurdistan Region of Iraq (Erbil, Duhok and Suleimaniyah) and Baghdad warehouses	1,000	-
2.1.2: Procure and preposition blankets sufficient to cover 20,000 displaced households in Kurdistan Region (Erbil, Duhok and Suleimaniyah) and Baghdad warehouses enabling immediate dispatch in case of major displacement events.	100,000	25,000
2.1.3: Procure and preposition family hygiene kits in Kurdistan Region (Erbil, Duhok and Suleimaniyah) and Baghdad warehouses	20,000	14,250
2.1.4: Preposition for immediate utilisation in case of emergencies sufficient food to cover 15,000 people ready family meal (for five people per family for three days of an emergency)	15,000	-
2.1.5: Procure and preposition standard 15,000 family food parcels sufficient to cover food needs of a family of 5 persons for one month period – as a consecutive food supplement element of the emergency ready family meal provision. Prepositioning to take place in Kurdistan Region and Baghdad.	15,000	10,650

Progress towards outcomes

The current funding situation does not allow for the procurement of tents, although tents and all associated NFI supporting dignified living conditions are a top priority of the IRCS.

Some 25,000 blankets are being kept as contingency stock from the supply received and outlined under Outcome 3 activities below. This figure represents some 30% of the overall income for blankets. The overall number of hygiene kits supplied was 14,250; some 40% of these remain in stock as contingency for the coming hot season and major emergencies.

Available funding allocations and earmarking have restricted the number of family food parcels that could be procured. In total 10,650 family food parcels (one month ration) could be purchased and partially distributed based on clear and coordinated IRCS distribution plans adjusted with the National Authorities and NCCI. Over 90% of the stock was distributed in Central and Northern Iraq. Food parcels on stock in key strategic locations such as Baghdad, Dohuk and Erbil are as follows: 1,300 Dohuk and 300 in Erbil. Baghdad stocks are almost completely depleted. Remaining food stocks cannot be kept for long due to on-going needs.

There is an urgent need to support relief food supplies including the emergency food rations as contingency for major emergencies in Central and Northern Iraq, mostly linked to massive population movement and displacement.

Contributions and pledges were received from the British Red Cross and Finnish Red Cross to support hygiene kit prepositioning and distributions in Iraq. The total volume of hygiene kit contributions from all sources was 14,250 hygiene kits to date. Hygiene kits have been high on the agenda as one of the priority items in disaster relief mainly in the summer season and beyond. The majority of hygiene kits were distributed in Iraq Central and Iraq North (KRI), whilst some 5 % of stocks remain as contingency for any major emergency in IRCS Warehouses in Erbil and Dohuk. Baghdad Central IRCS warehouse has already depleted its stock of this item.

IRCS and IFRC continue to monitor the humanitarian context and evolving needs and to inform contingency and preparedness measures based on these.

Shelter and settlements

Planned interventions	Implementation	
Outcome 3: Immediate seasonal relief needs of displaced people affected by the Iraq crisis and ongoing violence are met.		
Output 3.1: The relief needs of 20,000 households (100,000 persons) are met through provision of non-food items during summer and winter– as part of the regular response to the ongoing crisis and progressing displacement in the North and Central Iraq	92 %	
<i>Activities planned</i>	Target	Actual
3.1.1: Conduct an assessment by IRCS staff / volunteers in coordination with the Shelter/NFI cluster, local government, and Movement partners to identify targeted distribution of stocks as needed	1	1
3.1.2: Procure and distribute blankets (sufficient to cover needs of 20,000 HH) in Kurdistan Region (Erbil, Duhok and Suleimaniyah) and Baghdad, Iraq Central.	100,000	83,650
3.1.3: Monitor the procurement and distribution and provide due reports as required	ongoing	ongoing

Progress towards outcomes:

The IRCS's operational system is actively engaged in needs-based assessments prior to each relief distribution. IRCS carry out verification missions as part of post distribution monitoring. IRCS DM is active in cluster forums.

Japanese Government and Finnish Red Cross funding enabled IFRC to launch procurement for blankets as part of the overall NFI component. A total volume of 83,650 blankets were procured (sufficient to cover 16,700 families) and dispatched to Baghdad, Erbil, Dohuk and Suleymaniah. Over 70% of the total blanket volume was distributed in central and northern Iraq by IRCS operating branches. The remaining 30% of the stock will continue to be distributed based on needs and assessments done and some kept as contingency for any major event that may occur.

Food security and livelihoods

Planned interventions	Implementation	
Outcome 4: Immediate food assistance to people affected by the Iraq crisis living in hard to reach locations, first arrivals and not covered by any other humanitarian agency		
Output 4.1: 5,000 households (25,000 people) are provided with food parcels that consists of a one month food ration	100%	
<i>Activities planned</i>	Target	Actual
4.1.1: Conduct an assessment by IRCS staff/volunteers in coordination with the Food Security cluster, authorities and Movement partners to identify targeted distribution of stocks as needed.	1	1
4.1.2: Procure and distribute 5,000 family food parcels in IRCS Northern Region (Erbil, Duhok and Suleimaniyah) and Baghdad.	5,000	5,900
4.1.3: Monitor the evolving situation to respond to the food needs and use of stocks including the distribution model, which may evolve on the course of further deterioration of the crisis, maintaining continuous assessment of the situation and amending the plan.	ongoing	ongoing

Progress towards outcomes

The IRCS's operational system is actively engaged in needs-based assessments prior to each distribution. IRCS carries out verification missions as part of post distribution monitoring. IRCS DM is active in cluster forums.

Due to a better process negotiated in the results of the tender on food ,IFRC Global Logistics Service was able to supply 5,9000 food parcels .This resulted in more beneficiary coverage and the ability to maintain the much needed contingency stocks.

Health

Planned interventions	Implementation	
Outcome 5: Improved rapid access to basic health care services		
Output 5.1: 130,000 IDPs and refugees are provided with appropriate health services through 4 mobile units in 2015	0%	
<i>Activities planned</i>	Target	Actual
5.1.1: Procure and utilize according to the needs 4 four mobile medical units in Kurdistan Region (Erbil, Duhok and Suleimaniyah) and Baghdad warehouses enabling immediate dispatch in case of major displacement events.	4	-

Progress towards outcomes

Due to lack of funding allocations towards mobile medical units within the reporting period, there was no progress under this outcome.

Water and sanitation and hygiene promotion

Planned interventions	Implementation	
Outcome 6: Immediate reduction in risks of waterborne and water related diseases in targeted communities		
Output 6.1: At least 100,000 IDPs and refugees have access to clean and safe water and proper hygiene solutions	Not measured yet	
<i>Activities planned</i>	Target	Actual
6.1.1: Procure and utilize according to the needs 6 Water purification units in Kurdistan Region (Erbil, Duhok and Suleimaniyah) and Baghdad warehouses enabling immediate dispatch in case of major displacement events	6 units	2 units

Progress towards outcomes:

The recently received contribution from the Japanese Government enabled the IFRC to launch procurement through the IFRC Global Logistics Service in Geneva for 2 Reverse Osmosis (RO) mobile water units. Mobile Water Units to support IRCS WASH in managing major displacement situations in Iraq. The expected time of delivery is May 2016.

The majority of hygiene kits were distributed in Iraq Central and Iraq North (KRG-I), whilst some 35% of stocks remain as contingency for any major emergency in IRCS Warehouses in Erbil and Dohuk.

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRIQ007 - Iraq - Population Movement

Timeframe: 22 Dec 14 to 30 Jun 16

Appeal Launch Date: 22 Dec 14

DRAFT Interim Report

Selected Parameters

Reporting Timeframe	2014/12-2016/1	Programme	MDRIQ007
Budget Timeframe	2014/12-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		8,130,652				8,130,652	
B. Opening Balance							
Income							
Cash contributions							
Airbus		37,136				37,136	
Austrian Red Cross (from Austrian Government*)		398,657				398,657	
British Red Cross		354,084				354,084	
Canadian Red Cross		27,735				27,735	
Canadian Red Cross (from Canadian Government*)		14,492				14,492	
Danish Red Cross (from Denmark - Private Donors*)		251,684				251,684	
Finnish Red Cross (from Finnish Government*)		530,536				530,536	
Icelandic Red Cross		8,694				8,694	
Icelandic Red Cross (from Icelandic Government*)		29,107				29,107	
Irish Red Cross Society		16,273				16,273	
Italian Red Cross		37,189				37,189	
Japanese Government		486,929				486,929	55,603
Japanese Red Cross Society		80,149				80,149	
Norwegian Red Cross (from Norwegian Government*)		433,204				433,204	
On Line donations		4,103				4,103	
On Line donations (from Australia - Private Donors*)		60				60	
On Line donations (from Bahrain - Private Donors*)		83				83	
On Line donations (from Barbados - Private Donors*)		1				1	
On Line donations (from Brazil - Private Donors*)		12				12	
On Line donations (from Bulgaria - Private Donors*)		12				12	
On Line donations (from Canada - Private Donors*)		50				50	
On Line donations (from Denmark - Private Donors*)		1				1	
On Line donations (from Dominican Republic - Private Donor*)		1				1	
On Line donations (from Egypt - Private Donors*)		65				65	
On Line donations (from Fiji Private Donors*)		1				1	
On Line donations (from Finland - Private Donors*)		1				1	
On Line donations (from France - Private Donors*)		15				15	
On Line donations (from Germany - Private Donors*)		7				7	
On Line donations (from Great Britain - Private Donors*)		123				123	
On Line donations (from Greece - Private Donors*)		29				29	
On Line donations (from Hong Kong - Private Donors*)		12				12	
On Line donations (from Hungarian - Private Donors*)		2				2	
On Line donations (from India - Private Donors*)		11				11	
On Line donations (from Indonesia - Private Donors*)		3				3	
On Line donations (from Ireland - Private Donors*)		10				10	
On Line donations (from Japan - Private Donors*)		25				25	
On Line donations (from Jordan - Private Donors*)		2				2	
On Line donations (from Kuwait - Private Donors*)		25				25	
On Line donations (from Malaysia - Private Donors*)		7				7	
On Line donations (from Netherlands - Private Donors*)		4				4	
On Line donations (from New Zealand - Private Donors*)		5				5	
On Line donations (from Nigeria private donors*)		1				1	
On Line donations (from Oman - Private Donors*)		24				24	
On Line donations (from Panama Private donors*)		1				1	
On Line donations (from Qatar Private Donors*)		115				115	
On Line donations (from Russia - Private Donors*)		1				1	

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Split by funding source	Y	Project	*
Subsector:	*		

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On Line donations (from Saudi Arabia - Private Donors*)	29	29	
On Line donations (from Singapore - Private Donors*)	27	27	
On Line donations (from South Africa - Private Donors*)	2	2	
On Line donations (from Spain - Private Donors*)	3	3	
On Line donations (from Swedish - Private Donors*)	31	31	
On Line donations (from Switzerland - Private Donors*)	22	22	
On Line donations (from Taiwan - Private Donors*)	1	1	
On Line donations (from Thailand - Private Donors*)	5	5	
On Line donations (from Turkey - Private Donors*)	2	2	
On Line donations (from Ukraine private donors*)	1	1	
On Line donations (from Unidentified donor*)	1	1	
On Line donations (from United Arab Emirates - Private Donors*)	137	137	
On Line donations (from United States - Private Donors*)	1,292	1,292	
On Line donations (from Vietnam - Private Donors*)	1	1	
Other	1,047,282	1,047,282	
The Netherlands Red Cross	11,771	11,771	
C1. Cash contributions	3,771,290	3,771,293	55,603
Other Income			
Fundraising Fees	-1,857	-1,857	
C4. Other Income	-1,857	-1,857	
C. Total Income = SUM(C1..C4)	3,769,436	3,769,436	55,603
D. Total Funding = B + C	3,769,436	3,769,436	55,603

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		3,769,436				3,769,436	55,603
E. Expenditure		-3,506,477				-3,506,477	
F. Closing Balance = (B + C + E)		262,959				262,959	55,603

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			8,130,652			8,130,652		
Relief items, Construction, Supplies								
Shelter - Relief	615,245		204,140			204,140	411,106	
Clothing & Textiles	1,443,416		710,465			710,465	732,952	
Food	1,427,000		263,077			263,077	1,163,923	
Water, Sanitation & Hygiene	985,450		200,334			200,334	785,116	
Utensils & Tools	762,610		667,571			667,571	95,039	
Other Supplies & Services	16,817		16,047			16,047	770	
Total Relief items, Construction, Sup	5,250,538		2,061,633			2,061,633	3,188,905	
Land, vehicles & equipment								
Vehicles	260,000						260,000	
Computers & Telecom			103			103	-103	
Total Land, vehicles & equipment	260,000		103			103	259,897	
Logistics, Transport & Storage								
Storage	113,107		58,723			58,723	54,384	
Distribution & Monitoring	150,000		217,933			217,933	-67,933	
Transport & Vehicles Costs	18,840		21,995			21,995	-3,155	
Logistics Services	282,768		147,640			147,640	135,128	
Total Logistics, Transport & Storage	564,715		446,291			446,291	118,424	
Personnel								
International Staff	791,079		406,464			406,464	384,615	
National Staff	47,700		33,696			33,696	14,004	
National Society Staff	74,100		29,255			29,255	44,845	
Volunteers	50,000		11,748			11,748	38,252	
Total Personnel	962,879		481,164			481,164	481,715	
Consultants & Professional Fees								
Consultants	3,550		37,392			37,392	-33,842	
Professional Fees			27,244			27,244	-27,244	
Total Consultants & Professional Fees	3,550		64,636			64,636	-61,086	
Workshops & Training								
Workshops & Training	309,982		2,069			2,069	307,913	
Total Workshops & Training	309,982		2,069			2,069	307,913	
General Expenditure								
Travel	86,188		63,084			63,084	23,104	
Information & Public Relations			1,097			1,097	-1,097	
Office Costs	16,200		8,525			8,525	7,675	
Communications	16,200		5,046			5,046	11,154	
Financial Charges	13,500		8,969			8,969	4,531	
Other General Expenses			1,333			1,333	-1,333	
Shared Office and Services Costs	141,049		48,111			48,111	92,938	
Total General Expenditure	273,137		136,164			136,164	136,973	
Operational Provisions								
Operational Provisions			75,407			75,407	-75,407	
Total Operational Provisions			75,407			75,407	-75,407	
Indirect Costs								
Programme & Services Support Recov	495,612		212,356			212,356	283,256	
Total Indirect Costs	495,612		212,356			212,356	283,256	

Disaster Response Financial Report**MDRIQ007 - Iraq - Population Movement**

Timeframe: 22 Dec 14 to 30 Jun 16

Appeal Launch Date: 22 Dec 14

DRAFT Interim Report

Selected Parameters

Reporting Timeframe	2014/12-2016/1	Programme	MDRIQ007
Budget Timeframe	2014/12-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			8,130,652			8,130,652		
Pledge Specific Costs								
Pledge Earmarking Fee	10,238		21,702			21,702	-11,464	
Pledge Reporting Fees			4,952			4,952	-4,952	
Total Pledge Specific Costs	10,238		26,654			26,654	-16,416	
TOTAL EXPENDITURE (D)	8,130,652		3,506,477			3,506,477	4,624,175	
VARIANCE (C - D)			4,624,175			4,624,175		

Disaster Response Financial Report**MDRIQ007 - Iraq - Population Movement**

Timeframe: 22 Dec 14 to 30 Jun 16

Appeal Launch Date: 22 Dec 14

DRAFT Interim Report

Selected Parameters

Reporting Timeframe	2014/12-2016/1	Programme	MDRIQ007
Budget Timeframe	2014/12-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	8,130,652		3,769,436	3,769,436	3,506,477	262,959	55,603
Subtotal BL2	8,130,652		3,769,436	3,769,436	3,506,477	262,959	55,603
GRAND TOTAL	8,130,652		3,769,436	3,769,436	3,506,477	262,959	55,603

Mobilization table report

Appeal code : MDRIQ006

Appeal name : Iraq - Population Movement

OU name : International Federation of Red Cross and Red Crescent Societies

Report date : 16/03/16 06:26

Commodity	UOM	Total quantity needed	Unit price (CHF)	PIQ039		Donor	CTN	PO/IKD no	IKD status	Solicitation status	Remarks	Estimated total cost (CHF)	Estimated outstanding cost (CHF)
				AE	IQ								
Inside appeal items													
APACTAPE50BR	Pce	36000	6.00		36000							216000.00	216000.00
TAPE ADHESIVE, brown, 50mmx60m for packing					920		15-0000097	PON-CHGES-15-0047	C	Solicited		5520.00	210480.00
					1245		15-0000084	PON-CHGES-15-0037	C	Solicited		7470.00	203010.00
					1620		15-0000100	PON-CHGES-15-0048	C	Solicited		9720.00	193290.00
					2195		15-0000081	PON-CHGES-15-0038	C	Solicited		13170.00	180120.00
					2845		15-0000094	PON-CHGES-15-0043	C	Solicited		17070.00	163050.00
					3850		15-0000087	PON-CHGES-15-0027	C	Solicited		23100.00	139950.00
Outstanding		23325			23325					Coverage		35.21%	
HCONJCANPF10	Pce	6208	3.20		6208							19865.60	19865.60
JERRYCAN, foldable, 10L, food grade plastic, screw cap					1000		14-0000851	PON-CHGES-14-0168	C	Solicited		3200.00	16665.60
					5208		14-0000749	PON-CHGES-14-0134	C	Solicited		16665.60	0.00
Outstanding		0								Coverage		100.00%	
HCONJCANPF20	Pce	72000	2.0337		72000							146426.40	146426.40
JERRYCAN, foldable, 20L, food grade plastic, screw					11800	Finnish Red Cross	15-0000626	IKDN-AERLU-15-0026	A	Solicited		23997.66	122428.74

cap													
Outstanding		60200			60200					Coverage		16.39%	
HFURBEDSMAT3	Pce	180000	13.00		180000							2340000.00	2340000.00
MATTRESS, 0.9m x 1.90m, high density foam, strong cover					30112	14-0000758	PON-CHGES-14-0130	C	Solicited			391456.00	1948544.00
Outstanding		149888			149888					Coverage		16.73%	
HHEAZFAE001	pc	36000	56.00		36000							2016000.00	2016000.00
STOVE/HEATER, Kerosene, 5.3L (Red heated round type)					920	15-0000095	PON-CHGES-15-0047	C	Solicited			51520.00	1964480.00
					1245	15-0000082	PON-CHGES-15-0037	C	Solicited			69720.00	1894760.00
					1620	15-0000098	PON-CHGES-15-0048	C	Solicited			90720.00	1804040.00
					2195	15-0000079	PON-CHGES-15-0038	C	Solicited			122920.00	1681120.00
					2845	15-0000092	PON-CHGES-15-0043	C	Solicited			159320.00	1521800.00
					3850	15-0000085	PON-CHGES-15-0027	C	Solicited			215600.00	1306200.00
Outstanding		23325			LOCAL PURCHASE					Coverage		35.21%	
HHEAZFCHKBPO	pc	7528	50.00		7528							376400.00	376400.00
STOVE, Kerosine, portable					7528	14-0000748	PON-CHGES-14-0134	C	Solicited			376400.00	0.00
Outstanding		0								Coverage		100.00%	
HSHEBLANPHT1	Pce	216000	9.00		216000							1944000.00	1944000.00
BLANKET, SYNTHETIC, 1.5x2m, high					2670	15-0000033	PON-AERLU-15-0002	C	Solicited			24030.00	1919970.00
					3270	15-	PON-	C	Solicited			29430.00	1890540.00

thermal						0000034	AERLU-15-0002						
					4200	15-0000035	PON-AERLU-15-0002	C	Solicited		37800.00	1852740.00	
					5520	15-0000102	PON-CHGES-15-0045	C	Solicited		49680.00	1803060.00	
					8400	The Netherlands Red Cross 14-0001035	IKDN-AERLU-14-0037	A	Solicited		75600.00	1727460.00	
					9720		15-0000103 PON-CHGES-15-0046	C	Solicited		87480.00	1639980.00	
					17070		15-0000101 PON-CHGES-15-0044	C	Solicited		153630.00	1486350.00	
					25200	British Red Cross 14-0001018	IKDN-AERLU-14-0036	A	Solicited		226800.00	1259550.00	
Outstanding		139950			139950				Coverage		35.21%		
HSHEROPE14P	M	36000	2.50		36000						90000.00	90000.00	
ROPE, POLYPROPYLENE, diam. 14 mm, twisted					920	15-0000096	PON-CHGES-15-0047	C	Solicited		2300.00	87700.00	
					1245	15-0000083	PON-CHGES-15-0037	C	Solicited		3112.50	84587.50	
					1620	15-0000099	PON-CHGES-15-0048	C	Solicited		4050.00	80537.50	
					2195	15-0000080	PON-CHGES-15-0038	C	Solicited		5487.50	75050.00	
					2845	15-0000093	PON-CHGES-15-0043	C	Solicited		7112.50	67937.50	
					3850	15-0000086	PON-CHGES-15-0027	C	Solicited		9625.00	58312.50	
Outstanding		23325			10 m rope				Coverage		35.21%		
HSHETARPW406	Pce	36000	20.00		36000						720000.00	720000.00	
TARPAULINS, woven plastic, 4					920	15-0000138	PON-AERLU-15-0011	C	Solicited		18400.00	701600.00	

x 6 m, white/white, piece					1245		15-0000060	PON-AERLU-15-0007	C	Solicited		24900.00	676700.00
					1620		15-0000137	PON-AERLU-15-0011	C	Solicited		32400.00	644300.00
					1831	Spanish Red Cross	15-0000230	IKDN-AERLU-15-0012	A	Solicited		36620.00	607680.00
					2195		15-0000059	PON-AERLU-15-0007	C	Solicited		43900.00	563780.00
					2845		15-0000136	PON-AERLU-15-0011	C	Solicited		56900.00	506880.00
					3850		15-0000061	PON-AERLU-15-0007	C	Solicited		77000.00	429880.00
Outstanding		21494			21494					Coverage		40.29%	
HSHEZFMY0009	Pce	3800	16.00		3800							60800.00	60800.00
Solar Lantern, min 2000MaH, with smartphone charger.													
Outstanding		3800			3800					Coverage		0%	
KMEDZFPA0001	Kit	1750	17.00		1750							29750.00	29750.00
Individual First Aid Kit													
Outstanding		1750			1750					Coverage		0%	
KRELCOOSETA	Pce	36000	33.00		36000							1188000.00	1188000.00
KITCHEN SET family of 5 persons, type "A"					5900	Finnish Red Cross	15-0000625	IKDN-AERLU-15-0026	A	Solicited		194700.00	993300.00
					6628		14-0000757	PON-CHGES-14-0130	C	Solicited		218724.00	774576.00
Outstanding		23472			23472					Coverage		34.80%	
KRELZFAE001	Pce	10000	88.00		10000							880000.00	880000.00
FOOD PARCEL (Iraq Specs)					5400	The Netherlands Red Cross	14-0001034	IKDN-AERLU-14-0037	A	Solicited		475200.00	404800.00
Outstanding		4600			RICE 35K, WHITE BEANS					Coverage		54.00%	

					4K, RED SPLIT BEANS 4K, CHICKPEAS 2K, SUNF OIL 4L, OLIVE OIL 2L, TOM PASTE 5 CAN 400g, SUGAR 2K, SALT 1K, TEA 2K								
KRELZFCH0006	Pce	7528	15.00		7528							112920.00	112920.00
FOOD PARCEL					7528		14-0000755	PON-CHGES-14-0130	C	Solicited		112920.00	0.00
Outstanding		0								Coverage		100.00%	
KRELZFCH0007	Pce	36000	20.00		36000							720000.00	720000.00
Hygiene Kit					1000	Spanish Red Cross	15-0000229	IKDN-AERLU-15-0012	A	Solicited		20000.00	700000.00
					1572		14-0000750	PON-CHGES-14-0132	C	Solicited		31440.00	668560.00
					5956		14-0000756	PON-CHGES-14-0130	C	Solicited		119120.00	549440.00
Outstanding		27472			27472					Coverage		23.69%	
KSHEZFCH0001	Pce	2880	125.00		2880							360000.00	360000.00
FAMILY KITS (4 x mattress, 4 x blanket, 1 x stove, 1 x kitchen set, 1 x food parcel)					2880	IFRC	14-0000691	IKDN-AERLU-14-0021	A	Solicited	LOCAL PROCUREMENT	360000.00	0.00
Outstanding		0				LOCAL PROCUREMENT				Coverage		100.00%	
KWATNEACK05	Kit	2	72000.00		2							144000.00	144000.00
KIT 5, WATSAN DISASTER RESPONSE, 5000 beneficiaries													

Outstanding		2		2				Coverage		0%	
TVEAZFAE0094	Pce	36112	10.00	36112					361120.00	361120.00	
Blanket Fleece 150 x 200 cm				1022		14-0000850	PON-CHGES-14-0168	C	Solicited	10220.00	350900.00
				4550		14-0000746	PON-CHGES-14-0133	C	Solicited	45500.00	305400.00
				7590		14-0000920	PON-CHGES-14-0185	C	Solicited	75900.00	229500.00
				9000		14-0000536	IKDN-AERLU-14-0016	A	Solicited	90000.00	139500.00
				13950		14-0000747	PON-CHGES-14-0134	C	Solicited	139500.00	0.00
Outstanding		0						Coverage	100.00%		
TVEAZFAE165	Pce	1	135000.00	1					135000.00	135000.00	
MOBILE HEALTH UNIT VAN											
Outstanding		1		IFRC Specification and standard equipment				Coverage		0%	
WWATZFAELATR	pc	200	750.00	200					150000.00	150000.00	
Rapid Latrines (Mobile)(Iranian RC)											
Outstanding		200		200				Coverage	0%		
Total cost									12010282.00	7513231.24	

Notes :

1. Outstanding and Coverage calculations do not include item quantity and costs of borrowed In Kind Donations, if any.

2. color indicates borrowing type of donation.

3. Transportation costs will be additional. Amount indicated only covers cost of Goods.

Logistics and Resource Mobilization Department