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Emergency appeal operation update

Philippines: Typhoon Haiyan

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRPH014
GLIDE n° TC-2013-000139-PHL
Operation update n° 16
1 April 2016

Health and Care Programme Highlight

Period covered:
1 April 2014 to 5 February 2016

Appeal target (current):
CHF 94.53 million

Appeal coverage: 95 per cent covered
in hard pledges.



Caring for the community:
Community health volunteers from barangay Rosario, Aklan province visit a family to disseminate information about acute respiratory infection.
(Photo: Michael Ruiz/PRC)

Response history

- **8 November 2013:** Typhoon Haiyan (locally known as Yolanda) strikes Central Philippines, causing a massive humanitarian impact.
- Philippine Red Cross (PRC) is on highest alert since the typhoon was sighted; after landfall, PRC volunteers and staff respond promptly. CHF 475,495 is allocated from International Federation of Red Cross and Red Crescent Societies (IFRC) Disaster Relief Emergency Fund ([DREF](#)).
- **11 November 2013:** The Philippine government declares a state of national calamity and calls for international humanitarian assistance. The Inter-Agency Standing Committee (IASC) categorizes Typhoon Haiyan a level-3 disaster, requiring global mobilization and response.
- **12 November 2013:** An [emergency appeal](#) is launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- **16 January 2014:** A first [revision](#) of the emergency appeal is made and the budget increased to CHF 126.2 million to support 100,000 families (500,000 people) over 24 months
- **30 July 2014:** A [further revision](#) of the emergency appeal is issued, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.
- **18 August 2015:** The budget is adjusted downwards to CHF 94.53¹ million in [operations update No.13](#).

¹ Based on the latest donor response to the emergency appeal (as of 31 March 2016), total bilateral contributions amount to CHF 7,993,400.

Background

On 8 November 2013, Typhoon Haiyan struck central Philippines, killing up to 6,300 individuals and displacing 4 million others. According to the National Disaster Risk Reduction and Management Council (NDRRMC), massive damage to infrastructure, including roads, school buildings, and health facilities reached up to 9.6 billion Philippine peso (PHP) (approximately CHF 200 million). According to the country's Department of Health, over 570 health facilities were damaged across the Visayas region with estimated losses of up to CHF 16 million in health facilities, basic medical supplies and equipment. The subsequent lack of access to health care facilities increased incidence of disaster-related disease such as diarrhoea and dengue among communities. This situation was further worsened with families being displaced; living in precarious makeshift shelters; or packed into over-crowded evacuation centres or public facilities. These factors supported field assessments which identified health care as a priority.

Health and care is among the eight sectors in which the IFRC emergency appeal aids PRC in response to Haiyan. The objective is to support the reduction of immediate and medium-term risks to the health of affected communities. This will help build overall community resilience through improving the health status of those affected by the super typhoon, thereby reducing vulnerability of overall populations.



Upgraded health facilities, upgraded health care services: Families and children wait to consult with health care staff at the newly upgraded health facility in barangay Panitan, Capiz. Community members here and from nearby barangays will benefit from easier access, new medical equipment and skilled staff services at this facility. *(Photo: PRC)*

As of 23 March 2016:

- 17 health facilities completed
- 20 health facilities provided with medical and non-medical equipment
- 557 community health volunteers (CHVs) trained in community-based health and first aid (CBHFA)
- 48,467 individuals reached through community-based disease prevention programmes.
- 486 CHVs and 106 barangay health committee members trained in first aid
- 167 CHVs trained under the community-based psychosocial support (CBPSS) programme

Many frontline health facilities such as barangay health stations, rural health units and hospitals, including PRC blood banks, were destroyed or damaged by Haiyan, further depleting essential resources and hampering the delivery of basic health services.

Red Cross and Red Crescent action in the recovery of health and care

IFRC supports the rehabilitation and upgrading of basic health facilities. As Haiyan also directly impacted many health staff, this appeal also supports community-based health and first aid (CBHFA) and psychosocial support (PSS) for them and other community members. Apart from these, IFRC supports enhancing disease prevention, awareness and preparedness as well as the well-being and coping skills of affected communities.



Links between the different components of the Health Programme: Rehabilitated health facilities provide the centre from which surrounding affected communities are selected for community-based health programming such as disaster preparedness, psychosocial support, health and first aid, and epidemic control.

Cross-cutting issues such as child protection and gender concerns are integrated into these interventions. This programme ensures that the psychosocial well-being and coping skills of PRC staff and volunteers are strengthened.

Improving health facilities, health care delivery and service

The Philippines is a lower middle-income country² and is one of the most populous in the world. Based on the Philippines Health System Review³, it lags behind its Southeast Asian neighbours in terms of health care services and outcomes. Lack of equipment and hospital facilities, especially in rural and remote areas, are some of the problems that plague the country's health care system. This condition was further exacerbated when hundreds of essential health facilities in the Visayas region were damaged or destroyed by Haiyan.

Through its emergency appeal, IFRC addresses existing needs by constructing or rehabilitating 20 health facilities and providing medical equipment and health supplies. These 20 health facilities cater to the needs of at least 100,000 individuals across 100 barangays. As of 23 March 2016, 17 facilities have already been built.

These health facilities provide services for community health needs, including pre- and post-natal examinations, regular medical consultations and immunizations.

Identification of health facilities for construction or rehabilitation, and community selection

Basic health facilities are essential lifelines for communities in rural and remote areas where access to hospitals and health care centres is limited. In consultation with the local government units, barangay communities and health authorities, the PRC/IFRC health and shelter teams developed assessment criteria of these for rehabilitation. Following an assessment of 40 health facilities among various barangays using these criteria, 20 were selected for this recovery programme.

The 2015 report⁴: *a decade of tracking progress for maternal, new-born and child survival* states that in the Philippines, 120 out of 120,000 mothers die during childbirth every year. To help improve maternal and child care, six health stations have been or are being upgraded with birthing clinics and proper standard medical equipment.

Like the shelter programme, construction of these facilities follow the *build back safer* principle to ensure that health centres conform to agreed national standards and guidelines for safer and more resilient

Areas in Central Philippines where the IFRC-supported health and care programme is being implemented



Food for the Future: A Nutrition Initiative in Idio



Malnutrition was identified as a primary concern during a community assembly in barangay Idio, Antique. In order to address this need, community members and the barangay health committee began planning a communal vegetable garden. Once a suitable lot had been found, the whole community together with the CHVs started to clear and till the land. The health team in Antique coordinated with the provincial Department of Agriculture for the provision of seedlings.

Planting commenced in October 2015 for a variety of vegetables; these include *ampalaya* (bitter gourd), okra, eggplant, squash, string beans and *upo* (bottle gourd). Community members took turns to water the plants daily.

In just three months, these fast-growing vegetables were ready for harvest. To start the feeding programme, the health team worked closely with the barangay officials of Idio, who provided rice as a complement to the meals. Through collaborative efforts of the whole community, 45 children below the age of 5 were able to eat their first highly nutritious meal under this programme on 16 January 2016.

Working closely with communities, the efforts of the CHVs continue to improve the nutrition of young children, and working with vulnerable groups while strengthening their own voluntary spirit.

Story and photo by Carmela Joy Badiola/PRC

² <http://data.worldbank.org/country/philippines>

³ http://www.wpro.who.int/asia_pacific_observatory/Philippines_Health_System_Review.pdf

⁴ http://www.countdown2015mnch.org/documents/2015Report/Philippines_2015.pdf

health facilities. Furthermore, the provision of ramps and railings offers greater access for elderly and disabled clients. This improved access will help augment local health care capacity and promote better health outcomes, and include the provision of quality health supplies and medical equipment.

Community-based disease prevention (CBDP)

CBDP is at the core of the health and care programme. The entry point of the CBDP is to focus on the catchment barangay of the health centres, thereby facilitating improved service delivery from community to health treatment and referrals.

According to the Department of Health, communicable diseases - such as dengue and diarrhoea - are a major cause of morbidity in the Philippines, while non-communicable diseases – such as heart disease – top the causes of death in the country. Through this appeal, activities employing a CBHFA approach have been rolled out in 68 barangays, reaching at least 105,000 individuals.

This approach specifically aims to enhance disease prevention, awareness and preparedness as well as ensure that the psychosocial well-being and coping skills of affected communities are strengthened. The CBHFA approach is used so that communities themselves can identify their own health needs and priorities, and take ownership of the response. The approach includes activities for health promotion and disease prevention; first aid; and disaster prevention and response, in which over 500 community health volunteers (CHVs) are already trained. The thrust of the programme is for communities to take charge of their own preventive health measures. Significantly, community members can now identify health concerns in their groups and create action plans to address these concerns. In this way, the resilience of communities is further enhanced when members work closely with each other.

The CBDP initiative has four major components: (1) the community assessment baseline report, (2) development and implementation of the community action plan, (3) the community assessment midline report, and (4) the revised community action plan.



Communities are currently implementing all action plans based on the baseline reports. After implementation, a midline assessment – scheduled for the third quarter of 2016 – will be conducted in which findings will inform decision-making for the revised action plans. The communities will keep revising these action plans based on the health needs that arise in their respective barangays. Since community members are already trained and educated on how to identify and address health priorities, they themselves will continue the activities.

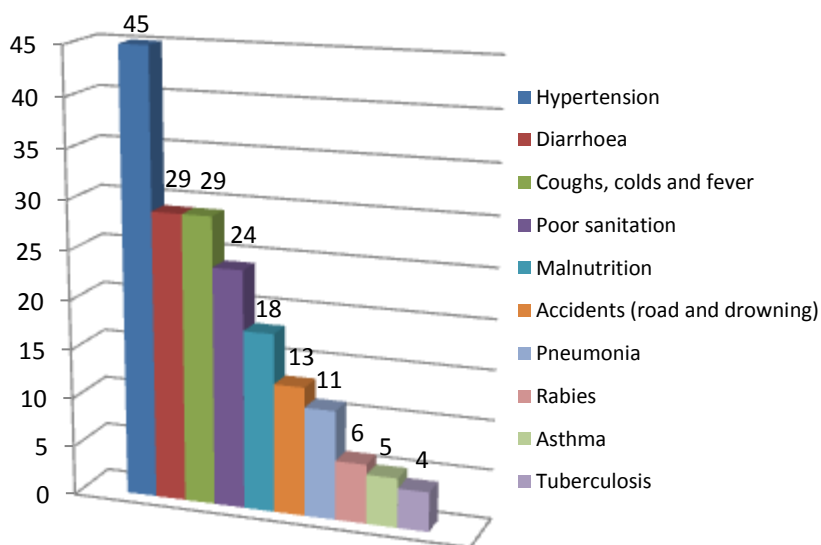
Re box below

Identifying Health Priorities

A total of 68 barangays under this programme carried out health assessments in their respective communities. Through these assessments, community members identified 17 health-related priorities, including hypertension, diarrhoea, coughs/colds/fever, sanitation, malnutrition, road/water accidents, pneumonia, rabies, asthma, tuberculosis (TB), urinary tract infections and lack of safe water.

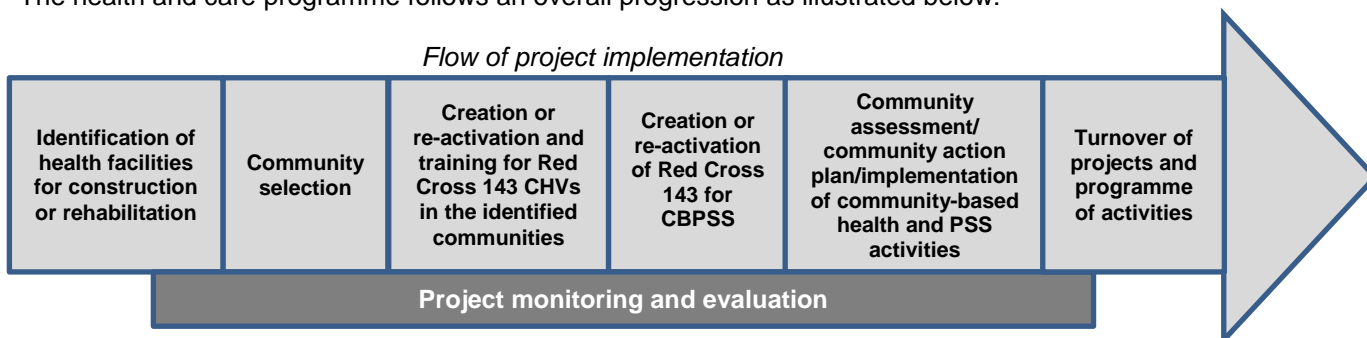
Of these, 45 of the 68 barangays (axis Y) listed, among the range of health issues (axis X), hypertension as their greatest health concern. The chart on the right shows the top 10 health-related concerns listed by priority among the 68 barangays assessed.

Under the health programme, activities are being designed in order to address the top 3 concerns in all 68 barangays respectively, through CBHFA, as well as CBPSS.



CBHFA activities across the five provinces include: twice-a-week door-to-door dissemination of disease prevention and epidemic preparedness information; twice-monthly community health education; twice-a-month school visits; and weekly or monthly clean-up activities. All 68 barangays along with CHVs have implemented CDBP programmes, according to identified health priorities, using community assessment and detailed baseline survey results. Results of the baseline survey on health priorities in every barangay, identified by community members themselves, were shared with the barangay health committee, local government units, municipal health officer and other non-governmental organizations. This continues to guide and help all partners in overall decision-making for health interventions.

The health and care programme follows an overall progression as illustrated below:



Community assessment/community action plan/implementation of community-based health and PSS, and turnover of projects and programme of activities

With guidance and assistance from Red Cross volunteers and staff, community members are encouraged to take ownership of these programmes and their long-term outcomes. This is further augmented by the dissemination of sufficient and appropriate knowledge about these programmes within the community, thereby better ensuring the sustainability of the planned activities and expected outcomes.

Creation or re-activation and training for Red Cross 143 CHVs in the identified communities, and CBPSS

Community health volunteers (CHVs) are the forerunners of these interventions, and facilitate the implementation of the disease prevention programmes through the use of CBHFA and CBPSS approaches. All CHVs are trained and actively engage with communities through: assessments in the barangays; identifying health priorities; preparing action plans to address health risks; and implementing these plans.

The CBPSS programme focuses mainly on capacity building, awareness raising and preparedness for future disasters. With the number of natural disasters in the Philippines which affect thousands of people annually, PSS is imperative in helping build resilience and strengthening coping mechanisms among affected people.

Presently, there are 176 CHVs trained for CBPSS in 25 barangays under this programme. For concrete guidance for better outcomes, the PSS manual has been translated into local Filipino languages and tested before its scheduled printing in March 2016. Once printed, these manuals will be distributed to all chapters for training of new volunteers as well as to guide mobilization when necessary.

One barangay in Cebu holds aerobic Zumba fitness sessions as part of their community-based disease prevention action plan to decrease cases of hypertension among their members. Aside from the fun and social spirit these sessions bring, CHVs measure the blood pressure of local residents every three months to check on individual progress. **(Photo: PRC)**



Psychological resilience and first aid also comprise a key component of the CDBP programme. PRC staff and volunteers were trained as facilitators in PSS in order to build capacity among other personnel as well as to be ready for deployment in disaster to conduct psychological first aid and critical incident stress management. Learning and knowledge acquired serve not only to support the Haiyan recovery operation interventions, but in the longer-term PRC development programming.

Together with the CBHFA approach and CBPSS, elements of **epidemic control** and **emergency health preparedness** are also included throughout the CBDP programme.

With the spread of dengue and other vector-borne diseases in the country, **preparedness for epidemics** comprises an important part of the CBDP programme. As many as 26 master facilitators from Antique, Aklan, Capiz, Cebu and Leyte were trained in epidemic control for volunteers. This training aims to (i) enhance PRC's emergency health preparedness and response capacity through staff and volunteer training; and (ii) support the roll-out of epidemic preparedness at the community level. These trained personnel will be mobilized during health emergencies.



Knowledge and skills development for volunteers: as front liners in the health programme, skills of volunteers are increased through epidemic control training. Opportunities to enhance capacity and skills remain open to community volunteers.

(Photo: PRC)

According to the Department of Health, over 55,000 incidents of dengue were reported in the Philippines in 2015. The health team launched a campaign for dengue awareness in line with **emergency health preparedness**. The campaign, which lasted from September through October 2015, included the clearing of mosquito breeding sites, and reached more than 4,000 individuals from Aklan, Antique, Capiz, Cebu and Leyte through community and school visits.

Issues such as child protection and gender concerns have been integrated in all components of the programme, including CBHFA training which supports PRC's commitment to upholding child protection policies. In terms of gender, volunteers include female, male and transgender individuals, who continue to work together with access to equal opportunity and fair treatment in their work environments. Given the universal nature of both child protection and gender equity in Red Cross Red Crescent interventions, the effort to raise awareness and sensitivity towards the needs and rights of children, gender groups and marginalized communities comprise an integral part of all programmes and activities under the Haiyan recovery operation.

Project monitoring and evaluation

For tracking of progress and greater accountability, the PRC/IFRC health counterparts, supported by the IFRC operations manager, and planning, monitoring, evaluation and reporting (PMER) staff, will continue to monitor all health-related activities under this appeal until interventions are complete.

Innovation

Several tools have been used in this programme, such as the **open data kit (ODK)** for data collection and management of surveys, mapping of operational locations and activities, and the dissemination of infographics for a wider and more diverse audience. Through the ODK, information gathered through a smartphone is uploaded directly via the web; and sent to an online database, saving time and cost in data collection and sharing processes. This single source provides information that can also be rapidly translated into visual products such as maps and infographics.

The ODK was and remains the tool to gather health-related data for the programme, using a baseline questionnaire on chikungunya and leptospirosis. This questionnaire was developed, tested and uploaded for sharing much more quickly than using the traditional paper survey.

The health team has also created a database for related Haiyan interventions, including: health-related guidelines, modules and training; details of trained CHVs in the field; documents needed for health infrastructure development; and programme implementation. The database will be shared with PRC for reference in future interventions.

Volunteer skills and knowledge transfer

IFRC continues to support PRC in strengthening its Red Cross 143 volunteer agenda. This is conducted through disaster response, and community health and welfare training as well as equipping the National Society with necessary tools, vehicles and apparatus.

A group of master facilitators has been established, comprising 21 specializing in basic life support and standard first aid, 26 in epidemic control for volunteers, and 24 in CBPSS. This group has trained community members who now make up a pool of 557 CHVs. These trained CHVs work within their own communities where Red Cross programmes are being implemented, providing vital support in ensuring these programmes continue to progress. Also, 302 shelter volunteers have been trained in occupational first aid to provide immediate response relating to shelter construction emergencies.

The capacity and skills of trained volunteers have already been tried and tested in operations other than Haiyan. These include Leyte chapter volunteers who were deployed to support other chapters affected by [Typhoon Melor](#) (locally named Nona) in 2015. Staff and volunteers were also trained in psychological first aid and critical incident stress management for better and more effective response. This capacity building will help sustain PRC's long-term development programmes and future emergency operations while continuing to strengthen the Red Cross 143 volunteer programme.

Institutional preparedness

As chapters play a key role in responding to disasters as well as delivering services during non-disaster times at the community level, strengthening their efficiency and effectiveness is crucial to ensuring sustainable service delivery.

PRC blood banks were among the many frontline health facilities destroyed or damaged across the Visayas region to the extent that they were unable to provide basic services. According to the Philippine Council for Health and Research and Development, one in every seven patients in local hospitals requires blood donation, but supply is often limited. To help fill the gap, the PRC provides safe quality blood through active blood collection and public awareness-raising through its 82 blood service facilities nationwide, and has been doing so for many years. PRC's Blood Services is a major supplier of blood in the Philippines, accounting for almost half of the blood needed in vital medical procedures throughout the country.

Apart from basic health facilities, this appeal includes support to rehabilitate and upgrade blood centres in Ormoc and Tacloban in Leyte province with the provision of essential equipment as well as the recruitment of 22 skilled staff to augment the capacity for service delivery and blood collection. Procedures in Leyte at these centres have also been adjusted to help many individuals obtain essential supplies without the customary processing fees.

Integration

Shelter and health

Health interventions are integrated into different sectorial components under this appeal. There are 302 shelter volunteers and construction site workers who were trained in occupational first aid to provide better and timelier response in the event of accidents at construction sites. This has also helped raise awareness of occupational safety in high-risk work environments.

Water, sanitation and hygiene (WASH) and health

Two barangays in Antique have already been identified for the integration with activities using CBHFA and participatory hygiene and sanitation transformation (PHAST) approaches. In Leyte and Cebu, assessment is

Better Health for a Brighter Future



Having worked in day-care for 26 years, Nenita Distura was horrified when she saw how severely Typhoon Haiyan had damaged the health centre in her barangay.

"This affected us very badly," she said, "because this was where we did consultations, check-ups and immunizations." However, news of Red Cross support to rehabilitate the health centre was soon brought by the barangay captain, bringing a ray of hope to the community.

Nenita recalls: "The Red Cross implemented a programme called community-based health and first aid or CBHFA. While I had no prior knowledge of CBHFA, I took part in the programme and became a community health volunteer. I felt this would help my students if health problems arise in the day-care centre. I'm really concerned about the children's health and well-being."

Nenita's participation as a CHV has led to greater community service today. "Now, I know about community-based health and first aid, which I share during house visits. I am able to identify health problems in our barangay by using community assessment tools. Once we know what the problems are, we can prepare action plans for disease prevention."

While thankful to the Red Cross, Nenita has greater hopes for the health conditions of her barangay. "Now, we are even more interested to give health services to the community since we have applied knowledge and have access to a proper health facility."

Jeny Ann M. Salazar/PRC

currently on-going. Under WASH, integration has two components: (1) the hardware component which includes provision of communal and household latrines, and communal and household water supply; and (2) the software component which deals with PHAST activities using the CBHFA manual to facilitate behavioural change among community members for proper hygiene and sanitation to ensure long-term health and hygiene benefits.

Information management and comprehensive database management

Under the Haiyan recovery operation, the health sector team provided a systematic and clear information structure to ensure that all parties involved worked with the same or complementary information. From plan development to assessments and throughout implementation, data is being collected, analyzed and documented for future reference.

Global handwashing day

In the provinces where the health and WASH programmes are run, communities have taken the initiative to develop their own awareness-raising initiatives. On 15 October 2015, communities in Aklan, Antique, Capiz, Cebu and Leyte, took part in [Global Handwashing Day](#). To greater raise awareness, CHVs conducted a series of activities including a poster-making contest, hand mural painting and large-scale demonstrations of proper handwashing techniques. Students and teachers in different schools actively participated in the activity, reaching more than 2,500 individuals. This activity was conducted in close collaboration with the PRC/IFRC WASH team.

Looking ahead

The health programme continues to advance towards its set objectives, using existing financial, human and material resources. In order for these gains to continue in the longer term, further resources are needed to facilitate sustainability and institutional preparedness for both communities and the National Society. Further funding support of the health component under this IFRC appeal is greatly welcome.

Contact information

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Please send all pledges for funding to zonerm.asiapacific@ifrc.org



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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote social inclusion
and a culture of
non-violence and **peace.**

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		62,324,459	14,535,418		9,473,444	86,333,320	
B. Opening Balance							
Income							
Cash contributions							
Accenture		343				343	
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		13,360,837			48,972	13,409,808	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Apple iTunes (from Private donor – Worldwide*)			801,639			801,639	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		1,597,121			6,144	1,603,266	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,679,771	247,490			7,927,262	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vital Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Canadian Red Cross		2,748,284	25,242		1,311,807	4,085,333	
Canadian Red Cross (from Canadian Government*)		1,510,000	3,284,858		1,703,663	6,498,521	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross		27,745				27,745	

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Split by funding source	Y	Project	*	
Subsector:	*			
			All figures are in Swiss Francs (CHF)	
Chilean Red Cross (from Facebook*)			293	293
China Red Cross, Hong Kong branch	347,903			347,903
China Red Cross, Hong Kong branch (from Facebook*)			655	655
China Red Cross, Macau Branch (from Facebook*)			8	8
Colombian Red Cross Society (from Facebook*)			337	337
Costa Rican Red Cross			44,956	44,956
Costa Rican Red Cross (from Facebook*)			395	395
Credit Suisse Foundation	87,291			87,291
Croatian Red Cross		34,520		34,520
Croatian Red Cross (from Croatian Government*)		54,400		54,400
Croatian Red Cross (from Croatia - Private Donors*)		72,000		72,000
Croatian Red Cross (from Facebook*)			174	174
Cyprus Red Cross Society		13,592		13,592
Cyprus Red Cross Society (from Facebook*)			763	763
Czech Red Cross (from Czech private donors*)			82,374	82,374
Czech Red Cross (from Facebook*)			1,170	1,170
Danish Red Cross	114,403	114,406	16,487	245,296
Danish Red Cross (from Danish Government*)			963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)			262	262
Danish Red Cross (from Facebook*)			16,672	16,672
Dominican Red Cross (from Facebook*)			118	118
Ecuadorian Red Cross			14,989	14,989
Ecuadorian Red Cross (from Facebook*)			175	175
Egyptian Red Crescent Society (from Facebook*)			292	292
Elsevier (Reed)			13,632	13,632
Estonia Red Cross			3,858	3,858
Estonia Red Cross (from Facebook*)			259	259
European Commission - DG ECHO	1,663,464			1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72	72
Finnish Red Cross	104,059		84,166	188,226
Finnish Red Cross (from Facebook*)			11,085	11,085
France - Private Donors			12	12
French Red Cross	9,132			9,132
French Red Cross (from Facebook*)			201	201
German Red Cross	2,100			2,100
German Red Cross (from Facebook*)			132,221	132,221
Ghana Private Donors			396	396
Ghana Red Cross Society (from Facebook*)			27	27
Grenada Red Cross Society (from Facebook*)			9	9
Guatemalan Red Cross (from Facebook*)			133	133
Hellenic Red Cross (from Facebook*)			15,888	15,888
Honduran Red Cross (from Facebook*)			27	27
Hungarian Red Cross (from Facebook*)			900	900
Icelandic Red Cross	116,600	75,000		191,600
Icelandic Red Cross (from Facebook*)			3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400			148,400
Indian Red Cross Society (from Facebook*)			2,762	2,762
Indonesian Red Cross Society (from Facebook*)			7,879	7,879
Indonesia - Private Donors			252	252
Iraqi Red Crescent Society (from Facebook*)			50	50
Irish Red Cross Society	4,690			4,690
Irish Red Cross Society (from Facebook*)			37,596	37,596
Islamic Committee of the International Crescent			4,522	4,522

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Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters				
Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014	
Budget Timeframe	2013/11-2016/12	Budget	APPROVED	
Split by funding source	Y	Project	*	
Subsector:	*			
All figures are in Swiss Francs (CHF)				
Israel - Magen David Adom in Israel (from Facebook*)			909	909
Italian Government Bilateral Emergency Fund	244,097	187,309		431,406
Italian Red Cross (from Facebook*)			64,348	64,348
Jamaica Red Cross (from Facebook*)			47	47
Japanese Government	6,155,520			6,155,520
Japanese Red Cross Society	787,129	604,750	165,921	1,557,800
Japanese Red Cross Society (from Facebook*)			3,049	3,049
Jordan National Red Crescent Society (from Facebook*)			36	36
Kazakh Red Crescent (from Facebook*)			165	165
Kenya Red Cross Society (from Facebook*)			36	36
KPMG International Cooperative(KPMG-I)	415,677			415,677
Kuwait Red Crescent Society (from Facebook*)			100	100
Latvian Red Cross (from Facebook*)			394	394
Lebanese Red Cross (from Facebook*)			90	90
Libyan Red Crescent (from Facebook*)			9	9
Liechtenstein Red Cross (from Facebook*)			10	10
Lithuanian Red Cross Society			14,071	14,071
Lithuanian Red Cross Society (from Facebook*)			397	397
Luxembourg Red Cross	12,539			12,539
Luxembourg Red Cross (from Facebook*)			284	284
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875
Malaysia - Private Donors		254		254
Maldivian Red Crescent (from Facebook*)			42	42
Malta Red Cross Society (from Facebook*)			290	290
Marriott International Inc.			22,464	22,464
Mauritius Red Cross Society (from Facebook*)			18	18
Mellon Bank	-76,014	160,771		84,757
Mexican Government	40,000	866,454		906,454
Mexican Red Cross (from Facebook*)			8,301	8,301
Mondelez International Foundation	-43,312	255,916		212,604
Mongolian Red Cross Society (from Facebook*)			9	9
Monsanto Foundation		18,777		18,777
Moroccan Red Crescent (from Facebook*)			27	27
Myanmar Red Cross Society			1,416	1,416
Namibia Red Cross (from Facebook*)			12	12
Nepal Red Cross Society (from Facebook*)			8	8
Nestle			152,265	152,265
Netherlands - Private Donors	5,106		1,683	6,790
New Zealand Red Cross	4,051	608,180	17,038	629,269
New Zealand Red Cross (from Facebook*)			1,100	1,100
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975
Nicaraguan Red Cross (from Facebook*)			28	28
Nigerian Red Cross Society (from Facebook*)			125	125
Norwegian Red Cross	4,818		12,806	17,624
Norwegian Red Cross (from Facebook*)			35,463	35,463
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587
Oman National RC Society (not recognized) (from Facebook*)			36	36
On Line donations	178,630	573,597	15,858	768,084
On Line donations (from Argentina - Private Donors*)	2			2
On Line donations (from Armenia - Private Donors*)	1			1
On Line donations (from Australia - Private Donors*)	16			16
On Line donations (from Austria - Private Donors*)	2			2

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Selected Parameters	
Reporting Timeframe	2013/11-2016/2 Programme MDRPH014
Budget Timeframe	2013/11-2016/12 Budget APPROVED
Split by funding source	Y Project *
Subsector:	*
All figures are in Swiss Francs (CHF)	

On Line donations (from Azerbaijan Private Donors*)	1	1
On Line donations (from Bahrain - Private Donors*)	3	3
On Line donations (from Barbados - Private Donors*)	6	6
On Line donations (from Belgium - Private Donors*)	6	6
On Line donations (from Bermuda - Private Donors*)	2	2
On Line donations (from Bhutan - Private donors*)	1	1
On Line donations (from Brazil - Private Donors*)	21	21
On Line donations (from Brunei - Private Donors*)	1	1
On Line donations (from Bulgaria - Private Donors*)	1	1
On Line donations (from Cambodia - Private Donors*)	2	2
On Line donations (from Canada - Private Donors*)	40	40
On Line donations (from Cayman Islands - Private Donors*)	1	1
On Line donations (from Chile Private Donors*)	1	1
On Line donations (from China - Private Donors*)	15	15
On Line donations (from Colombia - Private Donors*)	5	5
On Line donations (from Costa Rica - Private Donors*)	7	7
On Line donations (from Croatia - Private Donors*)	1	1
On Line donations (from Czech private donors*)	4	4
On Line donations (from Denmark - Private Donors*)	2	2
On Line donations (from Ecuador - Private Donors*)	1	1
On Line donations (from Egypt - Private Donors*)	4	4
On Line donations (from Finland - Private Donors*)	3	3
On Line donations (from France - Private Donors*)	14	14
On Line donations (from French Guiana - Private donors*)	1	1
On Line donations (from Germany - Private Donors*)	21	21
On Line donations (from Great Britain - Private Donors*)	37	37
On Line donations (from Greece - Private Donors*)	5	5
On Line donations (from Guatemala Private donors*)	2	2
On Line donations (from Haiti- Private Donors*)	1	1
On Line donations (from Hong Kong - Private Donors*)	21	21
On Line donations (from Hungarian - Private Donors*)	2	2
On Line donations (from India - Private Donors*)	56	56
On Line donations (from Indonesia - Private Donors*)	8	8
On Line donations (from Ireland - Private Donors*)	2	2
On Line donations (from Israel - Private Donors*)	2	2
On Line donations (from Italy - Private Donors*)	7	7
On Line donations (from Japan - Private Donors*)	22	22
On Line donations (from Jordan - Private Donors*)	1	1
On Line donations (from Kazakhstan - Private Donors*)	2	2
On Line donations (from Kenya - Private Donors*)	1	1
On Line donations (from Kuwait - Private Donors*)	9	9
On Line donations (from Lithuania- Private Donors*)	4	4
On Line donations (from Luxembourg - Private Donors*)	2	2
On Line donations (from Malaysia - Private Donors*)	22	22
On Line donations (from Mexico - Private Donors*)	18	18
On Line donations (from Nepal Private Donors*)	1	1
On Line donations (from Netherlands Antilles - Private donors*)	1	1
On Line donations (from Netherlands - Private Donors*)	6	6
On Line donations (from New Zealand - Private Donors*)	5	5
On Line donations (from Norway - Private Donors*)	13	13
On Line donations (from Oman - Private Donors*)	2	2

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On Line donations (from Philippines - Private Donors*)	1		1
On Line donations (from Poland - Private Donors*)	6		6
On Line donations (from Portuguese - Private Donors*)	1		1
On Line donations (from Puerto Rico - Private donors*)	5		5
On Line donations (from Qatar Private Donors*)	9		9
On Line donations (from Republic of Korea - Private Donors*)	3		3
On Line donations (from Romania Private Donors*)	2		2
On Line donations (from Russia - Private Donors*)	20		20
On Line donations (from Saudi Arabia - Private Donors*)	14		14
On Line donations (from Serbia - Private Donors*)	1		1
On Line donations (from Singapore - Private Donors*)	67		67
On Line donations (from Slovenia - Private Donors*)	2		2
On Line donations (from South Africa - Private Donors*)	3		3
On Line donations (from Spain - Private Donors*)	5		5
On Line donations (from Sri Lanka - Private Donors*)	2		2
On Line donations (from Swedish - Private Donors*)	11		11
On Line donations (from Switzerland - Private Donors*)	12		12
On Line donations (from Taiwan - Private Donors*)	19		19
On Line donations (from Tajikistan - Private Donors*)	2		2
On Line donations (from Tanzania - Private Donors*)	1		1
On Line donations (from Thailand - Private Donors*)	15		15
On Line donations (from Trinidad & Tobago - Private Donors*)	2		2
On Line donations (from Turkey - Private Donors*)	10		10
On Line donations (from United Arab Emirates - Private Donors*)	63		63
On Line donations (from United States - Private Donors*)	1,060		1,060
On Line donations (from Uruguay - Private Donors*)	1		1
On Line donations (from Venezuela - Private Donors*)	2		2
On Line donations (from Vietnam - Private Donors*)	4		4
On Line donations (from Zimbabwe - Private Donors*)	4		4
OPEC Fund For International Development	363,934		363,934
Oracle Corporation		472,923	472,923
Other	172,461	292,503	464,964
Pakistan Red Crescent Society (from Facebook*)			208
Paraguayan Red Cross (from Facebook*)			35
Pershing LLC		12,901	12,901
Peruvian Red Cross (from Facebook*)			270
Philippine Red Cross (from Facebook*)			11,862
Polish Red Cross (from Facebook*)			1,732
Polish Red Cross (from Poland - Private Donors*)		47,733	47,733
Portuguese - Private Donors			12
Portuguese Red Cross (from Facebook*)			20,968
PricewaterhouseCoopers	-259,871	265,566	5,695
Qatar Red Crescent Society (from Facebook*)			55
Red Crescent Society of Azerbaijan (from Facebook*)			103
Red Crescent Society of Islamic Republic of Iran			18,319
Red Crescent Society of Kyrgyzstan (from Facebook*)			27
Red Crescent Society of the United Arab Emirates (from Facebook*)			515
Red Cross of Monaco	1,659		98,063

Selected Parameters

Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

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MDRP014 - Philippines - Typhoon Haiyan

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Red Cross of Monaco (from Facebook*)			24	24
Red Cross of Montenegro			2,446	2,446
Red Cross of Montenegro (from Facebook*)			9	9
Red Cross of Montenegro (from Montenegro- Private Donors*)			432	432
Red Cross of the Republic of San Marino (from Facebook*)			21	21
Red Cross of Viet Nam (from Facebook*)			235	235
Red Cross of Viet Nam (from Vietnam - Private Donors*)			45,220	45,220
Red Cross Society of China (from Facebook*)			262	262
Red Cross Society of Georgia (from Facebook*)			104	104
Red Cross Society of Panama (from Facebook*)			112	112
Red Cross Society of the Republic of Moldova (from Facebook*)			35	35
Republic of Korea Government			89,206	89,206
Romanian Red Cross	1,274			1,274
Romanian Red Cross (from Facebook*)			9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)			9	9
Salvadorean Red Cross Society (from Facebook*)			36	36
Sao Tome and Principe Red Cross (from Facebook*)			24	24
Saudi Arabian Red Crescent Society (from Facebook*)			85	85
Senegalese Red Cross Society (from Facebook*)			9	9
Seychelles Red Cross Society (from Facebook*)			12	12
Singapore Red Cross Society	1,332,723		100,000	1,432,723
Singapore Red Cross Society (from Facebook*)			25,354	25,354
Slovak Red Cross			3,838	3,838
Slovak Red Cross (from Facebook*)			593	593
Slovenian Red Cross	17,699			17,699
Slovenian Red Cross (from Facebook*)			208	208
Smith & Nephew UK Ltd		43,840		43,840
Spanish Red Cross	2,027			2,027
Spanish Red Cross (from Facebook*)			62,513	62,513
Swedish Red Cross	5,024,647		1,368,876	6,393,524
Swedish Red Cross (from Facebook*)			30,680	30,680
Swiss Red Cross	9,116		7,524	16,640
Swiss Red Cross (from Facebook*)			25,194	25,194
Swiss Red Cross (from Swiss Government*)	50,000		650,000	700,000
Switzerland - Private Donors			1,860	1,860
Syngenta International AG			50,041	50,041
Taiwan Red Cross Organisation		27,216		27,216
Taiwan Red Cross Organisation (from Facebook*)			1,147	1,147
Tanzania Red Cross National Society (from Facebook*)			45	45
Texas Instruments	49			49
The Bahamas Red Cross Society (from Facebook*)			53	53
The Barbados Red Cross Society (from Facebook*)			9	9
The Gambia Red Cross Society (from Facebook*)			14	14
The Netherlands Red Cross	335,105	3,830		338,936
The Netherlands Red Cross (from Facebook*)			17,517	17,517
The Netherlands Red Cross (from Netherlands Government*)	2,690,451	2,237,377	7,586	4,935,414

All figures are in Swiss Francs (CHF)

Selected Parameters

Reporting Timeframe	2013/11-2016/2	Programme	MDRP014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters				
Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014	
Budget Timeframe	2013/11-2016/12	Budget	APPROVED	
Split by funding source	Y	Project	*	
Subsector:	*			
All figures are in Swiss Francs (CHF)				
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)		61,050		61,050
The Red Cross of Serbia (from Facebook*)		105		105
The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)		18		18
The Red Cross Society of Bosnia and Herzegovina (from Facebook*)		36		36
The Republic of Korea National Red Cross	2,000,000			2,000,000
The Republic of Korea National Red Cross (from Facebook*)		8,538		8,538
The Russian Red Cross Society (from Facebook*)		25,670		25,670
The South African Red Cross Society (from Facebook*)		7,572		7,572
The Sri Lanka Red Cross Society (from Facebook*)		87		87
The Thai Red Cross Society (from Facebook*)		38,051		38,051
The Trinidad and Tobago Red Cross Society	34,187			34,187
The Trinidad and Tobago Red Cross Society (from Facebook*)		186		186
The Uganda Red Cross Society (from Facebook*)		21		21
Tunisian Red Crescent (from Facebook*)		30		30
Turkish Red Crescent Society	5,364			5,364
Turkish Red Crescent Society (from Facebook*)		1,071		1,071
Ukrainian Red Cross Society (from Facebook*)		386		386
Unidentified donor	500,000			500,000
United States - Private Donors	227		18,863	19,090
Uruguayan Red Cross (from Facebook*)		34		34
Venezuelan Red Cross (from Facebook*)		183		183
VERF/WHO Voluntary Emergency Relief		5,000		5,000
Yemen Red Crescent Society (from Facebook*)		12		12
Zambia Red Cross Society (from Facebook*)		14		14
Zimbabwe Red Cross Society (from Facebook*)		54		54
C1. Cash contributions	52,273,346	13,272,865	9,707,530	75,253,748
Inkind Goods & Transport				
American Red Cross	296,091			296,091
Australian Red Cross	36,197			36,197
Belgian Red Cross (Flanders)		52,130		52,130
British Red Cross	1,972,666			1,972,666
Canadian Red Cross	196,180			196,180
China Red Cross, Hong Kong branch	34,656			34,656
Finnish Red Cross	697,310			697,310
French Red Cross	182,832			182,832
German Red Cross	33,712			33,712
Irish Red Cross Society	72,148			72,148
Japanese Red Cross Society	587,526			587,526
Luxembourg Red Cross	196,071			196,071
New Zealand Red Cross	65,546			65,546
Norwegian Red Cross	116,933			116,933
Spanish Red Cross	48,206			48,206
Swiss Red Cross	166,618			166,618
The Netherlands Red Cross	2,092,094	77,259		2,169,354
C2. Inkind Goods & Transport	6,794,784	129,389		6,924,173
Inkind Personnel				
American Red Cross			73,303	73,303
Australian Red Cross	0		45,853	45,853
Canadian Red Cross	26,534		97,027	123,561

Disaster Response Financial Report**MDRPH014 - Philippines - Typhoon Haiyan**

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Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters				
Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014	
Budget Timeframe	2013/11-2016/12	Budget	APPROVED	
Split by funding source	Y	Project	*	
Subsector:	*			
All figures are in Swiss Francs (CHF)				
<i>Danish Red Cross</i>	51,390		51,390	
<i>Danish Red Cross (from United States - Private Don</i>		37,189	37,189	
<i>Finnish Red Cross</i>	124,016	148,813	272,829	
<i>Japanese Red Cross Society</i>		89,680	89,680	
<i>New Zealand Red Cross</i>		27,925	27,925	
<i>Other</i>	0	158,227	158,227	
<i>Swedish Red Cross</i>		0	0	
<i>The Netherlands Red Cross</i>		42,805	42,805	
C3. Inkind Personnel	201,941	720,823	922,763	
Other Income				
<i>Fundraising Fees</i>	-25,166	-42,274	-14,286	-81,726
<i>Write off & provisions</i>	-23,743			-23,743
C4. Other Income	-48,909	-42,274	-14,286	-105,469
C. Total Income = SUM(C1..C4)	59,137,327	13,443,821	10,414,067	82,995,214
D. Total Funding = B + C	59,137,327	13,443,821	10,414,067	82,995,214

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		59,137,327	13,443,821		10,414,067	82,995,214	55
E. Expenditure		-55,798,809	-9,026,216		-6,367,213	-71,192,237	
F. Closing Balance = (B + C + E)		3,338,518	4,417,605		4,046,854	11,802,977	55

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Timeframe: 07 Nov 13 to 31 Dec 16

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Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,418		9,473,444	86,333,320	
Relief items, Construction, Supplies								
Shelter - Relief	8,735,311		8,575,845	210,066			8,785,911	-50,600
Shelter - Transitional	16,481,005		11,656,072	25,484			11,681,556	4,799,449
Construction - Housing	56,222		56,222				56,222	0
Construction - Facilities	1,771,720		4,810	472,135			476,945	1,294,775
Construction Materials	63,249		314,729	161,266			475,996	-412,746
Clothing & Textiles	1,506,417		1,498,508	63,681		74	1,562,263	-55,846
Food	1,323,362		952,498				952,498	370,864
Seeds & Plants			25,291				25,291	-25,291
Water, Sanitation & Hygiene	2,917,817		1,884,040	698,480			2,582,520	335,297
Medical & First Aid	970,467		6,036	720,634		1,891	728,561	241,906
Teaching Materials	524,776		317,233	1,940			319,173	205,603
Utensils & Tools	1,423,483		432,702	13,396		43	446,141	977,341
Other Supplies & Services	119,052		127,579	30,160			157,739	-38,687
Cash Disbursement	12,919,014		12,356,011				12,356,011	563,003
Total Relief items, Construction, Sup	48,811,897		38,207,576	2,397,244		2,008	40,606,828	8,205,069
Land, vehicles & equipment								
Land & Buildings	915,691			786,893			786,893	128,799
Vehicles	664,349		1,215	664,349			665,564	-1,215
Computers & Telecom	642,169		69,489	374,734		27,680	471,903	170,266
Office & Household Equipment	58,488		19,036	18,105		17,822	54,963	3,525
Others Machinery & Equipment	1,945		820	634			1,453	492
Total Land, vehicles & equipment	2,282,643		90,560	1,844,714		45,503	1,980,776	301,867
Logistics, Transport & Storage								
Storage	894,040		596,841	121,717		3,980	722,538	171,502
Distribution & Monitoring	2,417,293		2,268,933	64,816		3,532	2,337,281	80,012
Transport & Vehicles Costs	2,632,033		1,878,596	227,022		98,711	2,204,329	427,703
Logistics Services	423,116		416,399	52,934		15,897	485,230	-62,114
Total Logistics, Transport & Storage	6,366,481		5,160,770	466,488		122,120	5,749,378	617,103
Personnel								
International Staff	10,459,463		3,631,689	717,496		3,789,051	8,138,236	2,321,227
National Staff	1,171,322		361,568	117,480		412,881	891,928	279,394
National Society Staff	1,579,612		362,429	1,094,535		23,023	1,479,988	99,624
Volunteers	922,592		504,536	120,189		9,706	634,432	288,160
Total Personnel	14,132,988		4,860,222	2,049,700		4,234,661	11,144,583	2,988,405
Consultants & Professional Fees								
Consultants	1,025,424		800,522	230		158,295	959,047	66,377
Professional Fees	572,866		202,625	25,052		121,211	348,889	223,977
Total Consultants & Professional Fees	1,598,290		1,003,147	25,282		279,506	1,307,936	290,354
Workshops & Training								
Workshops & Training	1,837,126		91,800	237,592		109,121	438,513	1,398,613
Total Workshops & Training	1,837,126		91,800	237,592		109,121	438,513	1,398,613
General Expenditure								
Travel	1,044,675		467,964	93,458		245,458	806,880	237,795
Information & Public Relations	610,975		83,704	68,083		74,092	225,878	385,097
Office Costs	686,004		170,100	196,451		110,565	477,116	208,888
Communications	250,543		78,040	13,316		68,622	159,978	90,565
Financial Charges	740,528		511,192	106,710		60,906	678,808	61,720

Disaster Response Financial Report**MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

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Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2016/2	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,418		9,473,444	86,333,320	
Other General Expenses	733,440		22,937	311,694		81,201	415,833	317,607
Shared Office and Services Costs	1,562,013		491,722	131,617		561,647	1,184,986	377,026
Total General Expenditure	5,628,176		1,825,659	921,328		1,202,492	3,949,478	1,678,698
Contributions & Transfers								
Cash Transfers National Societies	15,865		15,865				15,865	0
Cash Transfers to 3rd Parties	54,000		54,000				54,000	0
Total Contributions & Transfers	69,865		69,865				69,865	0
Operational Provisions								
Operational Provisions			889,073	515,998		1,192	1,406,263	-1,406,263
Total Operational Provisions			889,073	515,998		1,192	1,406,263	-1,406,263
Indirect Costs								
Programme & Services Support Recovt	5,247,285		3,272,504	547,896		342,926	4,163,326	1,083,959
Total Indirect Costs	5,247,285		3,272,504	547,896		342,926	4,163,326	1,083,959
Pledge Specific Costs								
Pledge Earmarking Fee	332,268		300,038	17,240		23,113	340,391	-8,122
Pledge Reporting Fees	26,300		27,596	2,733		4,571	34,900	-8,600
Total Pledge Specific Costs	358,568		327,634	19,973		27,684	375,291	-16,722
TOTAL EXPENDITURE (D)	86,333,320		55,798,809	9,026,216		6,367,213	71,192,237	15,141,083
VARIANCE (C - D)			6,525,650	5,509,202		3,106,232	15,141,083	