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Revised Emergency Appeal Europe Migration: Coordination, response and preparedness

 International Federation
of Red Cross and Red Crescent Societies

Appeal no. MDR65001	1 million people to be assisted	Initial Appeal launched 20 November 2015
Glide no. OT-2015-000069	4,655,612 Swiss francs Appeal budget	Appeal revised 18 April 2016
	2,662,677 Swiss francs (57%) funding gap	Timeframe 13 months (ends 31 December 2016)

This revised Emergency Appeal seeks **4,655,612 Swiss francs** to enable the International Federation of Red Cross and Red Crescent Societies (IFRC) to support the National Societies affected by population movement, to deliver coordinated assistance to some **1 million people**¹. Due to the unstable situation relating to the migration situation in Europe, the National Societies in the region require greater support to assist the most vulnerable people and to be prepared to meet the changing humanitarian needs. This Emergency Appeal ([and linked Emergency Plan of Action](#)) has been revised to scale-up resources to respond to the current situation and to potential developments. **The appeal timeframe has been extended to 31 December 2016** to respond to the changing needs. The appeal will focus **on response management and coordination, disaster response preparedness, early warning and risk reduction and National Society capacity development.**

The disaster and the Red Cross and Red Crescent response to date

From January 2015 to March 2016: 1,176,978 people arrived through the Mediterranean Sea. For migrants arriving by boat, Italy and Greece are the most common destinations, with at least **13,825 migrants** arriving in Italy in 2016 and **147,437 migrants** arriving in Greece in 2016.²

20 November 2015: based on the evolving nature of the situation and the need for coordinated support, the Emergency Appeal was launched seeking 2.2m Swiss francs.

IFRC response to date: eight Emergency Appeals have been launched to support the affected countries, as well as response and preparedness funding support from the IFRC's Disaster Relief Emergency Fund (DREF). In total, these appeals and DREF-supported operations are reaching 1 million people with budgets of some 33 million Swiss francs.

18 April 2016: The current revised Emergency Appeal launched seeks 4,655,612 Swiss francs with a timeframe extension up to 31 December 2016.



Migration operation managers meeting held in Vienna on 31 March. Thirty-six participants from 18 European National Societies and ICRC attended.
Source: Austrian Red Cross

The rising number of National Societies involved in this operation (as auxiliary to the public authorities in arrival, transit and destination countries) has led to the need for a common framework for action, to maximize the strength and impact of the Red Cross Movement in assisting vulnerable migrants across Europe. To achieve this goal – as highlighted during the meeting on migration held in London on 15 and 16 February 2016 - the revised version of this Emergency Appeal and Emergency Plan of Action (EPoA), includes supporting the drafting of a Consolidated

¹ This is based on total migrants arrived in 2015 plus arrivals so far this year, estimated by UNHCR.

² Source: <http://data.unhcr.org/mediterranean/regional.php>

European Strategic Migration Response Framework that will offer a harmonized approach to meet the needs of people crossing or staying in Europe in the context of the current operation.

Whilst the previous version of the Regional Emergency Appeal and Emergency Plan of Action focused on National Societies providing more traditional assistance to people in need, recent developments have shown that humanitarian actors need to evolve their support to address different types of contexts (new populations stranded in different countries or arrivals in new places) and to improve the support and coordination for destination countries. More effective communication with the population on the move is also an important element. The planned response reflects the current situation and information available at this time of the evolving operation, and will be adjusted if the situation changes.



Red Cross volunteers in the migration response operation.
Source: Hungarian Red Cross.

The current version includes the following three key areas:

- a) To strengthen and scale up the **response management** and coordination by providing a working structure to support the National Societies, with technical support and making visible the work of the Red Cross. Additionally, to reinforce the coordination networks – including resource mobilization, and to build up a quality and a harmonized approach based on continuous learning and knowledge sharing.
- b) To promote **preparedness capacity**, by establishing an Early Warning System (EWS), reinforcing regional networks such as the Regional Disaster Response Teams (RDRT) and peer to peer support and to set up a contingency stock that allows to immediately start with activities to respond to the crisis in a timely manner to meet the humanitarian needs.
- c) To continue developing capacities in the National Societies in the core services agreed in the London Plan of Action as well as with other technical services key for a sustainable response.

IFRC's Regional Migration Coordination, Response and Preparedness Appeal has received contributions and human resource support from the following National Societies in responding to this crisis:

American, Andorran, Australian, British, Canadian, Danish, Finnish, Irish, Japanese, Red Cross of Monaco, Netherlands, Spanish, Swedish and Swiss.

Click [here](#) for the IFRC Revised Emergency Plan of Action.

The operational strategy

Progress to date:

The IFRC's Regional Office for Europe (ROE) has been fully involved in the coordination of the response to the crisis carrying out a wide range of activities across three key areas:

a) Coordination:

- The ROE organizes regular WebEx conferences to exchange information across the Movement and coordinates closely with the ICRC Regional Office in Budapest. Regular visits are also organized by the regional office to National Societies and the Red Cross European Union Office in Brussels.
- Meetings have taken place during the whole operation, including Scenario Planning with ACAPs (Greece, Serbia and Geneva), the London Conference or the Vienna Meeting for Operations Managers, as well as meetings with United Nations Agencies.

b) Surge capacity:

- The ROE provides flexible and tailor-made support when required or requested by National Societies, with the financial, technical and personnel contribution from American Red Cross, British Red Cross, Danish Red Cross, Finnish Red Cross, Netherland Red Cross, Spanish Red Cross and the Swedish Red Cross.
- The office has coordinated the deployments of Migration Surge Response personnel / teams to provide sectoral support to the National Societies (see below):

	GENERAL DM	LOGISTICS	COMMS	INFO. MANAGEMENT	HEALTH	WASH	OTHERS*
Slovenia	X	X	X		X		X
Croatia	X		X		X		
Serbia	X	X	X	X	X		
FYRoM	X	X	X		X	X	
Italy	X	X			X		
Hungary	X	X		X	X	X	
Greece	X	X	X	X	X		X

* Others includes PMER (Greece, March 2016) and Community Engagement (Greece March)

- The ROE has also mobilized other DM tools, such as RDRTs (Slovenia and Croatia) and the deployment of the Heads of Operations (HEOps) and Developing HEOps, to support the work in Budapest and in Greece. In addition, the team is also working to update the RDRT roster for Europe with key actors in the region.
- The Budapest team is also working on stock planning and pre-positioning to be able to mobilize resources as needed within the region

c) Information

- A key achievement has been the development of information tools that could be useful to respond to the Movement's need for reporting and to give an overview of the Movement's humanitarian response for both internal and external audiences. This includes the provision of maps, forecasts, and the setting up of a portal, with remote support from the British and American Red Cross.

Click on the image below to access the IM Portal web page.



The ICRC, due to its well established expertise and long-standing experience in protection, is also increasing its support to National Societies in the countries affected by the crisis in Europe, along the migratory trails

On behalf of the National Societies affected by the influx of migrants and the regional migration coordination team, the IFRC Secretariat would like to thank the American Red Cross, Andorran Red Cross, Australian Red Cross, British Red Cross, Canadian Red Cross, Danish Red Cross, Finnish Red Cross, Irish Red Cross, Japanese Red Cross, Netherlands Red Cross, Red Cross of Monaco, Spanish Red Cross, Swedish Red Cross and Swiss Red Cross for their generous contributions to the Europe Migration Coordination, Response and Preparedness Emergency Appeals. Additionally, the IFRC would like to thank the governments of Hungary and of the United Kingdom (DFID) and private donors such as Apple iTunes and donors from Switzerland for their contributions to this appeal.

While the IFRC Population Movement response operations are based on operational management closest to the response, with operational teams in countries and in the areas experiencing the main peak of population movement, the complexity and scale of the emergency and the current, unpredictable situation calls for the robust and flexible regional coordination and support of the various country responses. This demands full support and coordination from the IFRC Regional Office for Europe (ROE) and from the Geneva secretariat to ensure coherence and consistency

across the organisation. The Regional Emergency Appeal describes the necessary measures to achieve adequate operational support, coordination and preparedness for the region and the wider Europe continent.

In summary, the Regional Emergency Appeal will:

1. Provide a flexible regional pool of human resources and assets which can be moved between countries in support of National Societies in Europe in managing the fluid and evolving needs in the current complex emergency.
2. Generate the required financial resources for National Societies in Europe and the IFRC Regional Office for Europe to support these surge operation support capacity.
3. Ensure consistency and common programmatic and principled approach in handling the emergency operation between National Societies in Europe.
4. Provide for a contingency to support longer-term humanitarian needs around the settlement of people, including a contingency plan and resources to respond to possible renewed increase in migration flows especially in expected peak seasons such as spring or summer time, as well as to the opening of new routes and to scale up our response capacities to the humanitarian situation,
5. Ensure the common advocacy, positioning, joint messaging, guidance and humanitarian diplomacy required by this humanitarian and protection-oriented emergency.
6. Enable migrants to consistently access timely, accurate and trusted life-saving and life-enhancing information, provide feedback across countries and online, therefore reducing factors contributing to their vulnerability and suffering.
7. Strengthen the two-way communication with migrants and host communities and promote social inclusion, tolerance/non-discrimination and acceptance attitudes towards migrants (for migrants in transit or staying longer in the country).
8. Provide for a unified reporting, resource and data management, inclusively reflecting RCRC deployment and action



The IFRC's ROE has been ensuring effective coordination between Movement components (National Societies and the ICRC) to meet the needs of the affected countries through the National Society in each country (see progress to date). This has been achieved through regular WebEx conferences, exchanges of information, regular visits to the affected countries, and through meetings.

As auxiliaries to the public authorities, National Societies are supporting the migration response operations led by their own governments' coordination bodies. National Societies are also coordinating closely with United Nations (UN) agencies, International Organizations and non-governmental organizations. Many National Societies are receiving support from UNHCR for their response activities and are coordinating with UNICEF on child-friendly places. The IFRC's ROE also coordinates with the regional offices for UNHCR and IOM.

Overall objective

The objective of the Regional Coordination, Response and Preparedness Emergency Appeal is to provide appropriate, timely and flexible support and resources to effectively and efficiently manage the response to the migration operation.

The Revised Regional Emergency Appeal includes activities under the following sectors of intervention:

1. Response management and coordination

- To provide appropriate, timely and flexible response support (through maintaining key support roles and technical assistance to National Societies) and to make visible what we are doing;
- To strengthen coordination mechanisms and approaches and develop partnership and resource mobilization;
- To improve learning and knowledge sharing.

2. Disaster response preparedness, early warning and risk reduction




- To support response preparedness based on cross-border cooperation and contingency planning (e.g. early warning, scenario planning) and develop NS capacity accordingly;
- To put in place the necessary planning and stock pre-positioning, through regional contingency planning, RDRT readiness and regional contingency stocks
- And to look into setting up contingency planning for regional readiness to support core services

3. National Society Capacity Building

- To strengthen National Societies capacities to deliver core services agreed in the London Plan of Action (such as health and community engagement) and to help them build their technical skills in areas such as volunteer management, communication or resource mobilization.

Surge support

Since the launch of the Regional Emergency Appeal, a migration surge capacity response team has been integrated into the IFRC's ROE structure to ensure an effective implementation of the operations and to allow the ROE to continue their normal duties across the region. The surge team is comprised of members with experience in operations management and disaster response, health, water and sanitation and hygiene promotion, information management, emergency communications, community engagement and accountability, logistics, resource mobilization, and planning, monitoring, evaluation and reporting. Some of these positions are already funded thanks to the generosity from the American Red Cross, British Red Cross, Danish Red Cross, Finish Red Cross, Netherlands Red Cross, Spanish Red Cross and Swedish Red Cross. Nevertheless, the IFRC's ROE is extending the timeframe of its surge capacity response team until the end of December 2016 to continue to support this response. The above surge positions are subject to change based on contractual terms and conditions and on availability of funding (see table below for coverage levels).

Funding covered 
Position not required on the period 
Funding not covered 

MIGRATION OPERATION SUPPORT STRUCTURE | Composition and Funds coverage

ROLE	2015						2016								
	OC	NO	DE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Head of Migrations															
Operations Manager															
Operations Assistant															
Disaster Management Delegate 1															
Disaster Management Delegate 2															
Information Management Delegate															
Community Engagement Delegate															
Digital platform/social media Delegate															
Health Delegate															
WatSan Delegate															
Resources Mobilization delegate															
Finance Officer/Delegate															
PMER Delegate															
Logistics Delegate															
Emergency comms delegate 1															
Emergency comms delegate 2															
Emergency comms delegate 3															
Editor/writer															
Advocacy Delegate															
Protection Delegate															
Regional Migration Framework Delegate															
Security Delegate															

In addition, a Head of Migration Response Operations is being recruited, and will be responsible for the overall oversight, coordination and communication of the Federation-wide approach to the complex migration crisis in Europe and its links with other affected regions. This position is a strategy-level position that will be responsible for the establishment of a regional framework to ensure that the IFRC works in a comprehensive way across the countries affected by population movement and which will ensure coherent, well-connected and informed action by the IFRC and its member National Societies along the migration.

Under the framework of the Revised Emergency Appeal, a Finance Officer, an Advocacy delegate and a Protection delegate, working on gender based violence prevention and inclusion related activities, are also still planned to be recruited. Also, a security delegate has been included for 6 weeks to assess the security of the operations in the border camps. A Water and Sanitation Technical Advisor supported the response operations for six months in 2015.

Proposed sectors of intervention



Response management and coordination

Outcome 1: Provide appropriate, timely and flexible support to effectively and efficiently manage the response to the migration operation.

Output 1.1: Set up a migration response unit including operations and support service key roles

Activities planned:

- Establish and sustain a Migration surge capacity team to support the National Societies involved in the Operation in key sectors of the response (coordination, health, logistics, PMER, information management, resource mobilization, community engagement among others)
- Design of the “Consolidated European Strategic Migration Response Framework”
- Deploy basic equipment for ROE delegates to provide flexible support to National Societies in the country of operation

Output 1.2 Scale-up provision of technical support to National Societies (including advocacy and sensitization)

Activities planned:

- Provide longer-term technical assistance in both operational (relief and cash transfer programmes, health, information management, community engagement) and support services (logistics, communication, etc.)
- Develop and implement a logistics strategy to provide regional support to National Societies in logistics and set up a logistical support cell, as well as identifying strategic storage points.
- Support National Societies to develop communication plans and community engagement and accountability strategies and plans for the response and ongoing support to migrants and host communities (including through the creation of a digital platform).
- Facilitate a two-way communication to receive feedback and inputs on services, information needs and communication preferences of migrants to inform the development and improvement of community engagement strategies.
- Develop a regional approach to address issues of health, including psychosocial trauma and hygiene promotion.
- Support National Societies to design gender and culturally sensitive tools and approaches or to utilize the existing IFRC tools.
- Strengthen technical support through dissemination, adaptation and/or technical guidance in key areas including the promotion of youth and child protection / inclusion, dealing with protection issues, minimum standards for working in/with reception centres, delivering health services and humanitarian assistance.

Output 1.3 Make visible and highlight the Red Cross work within and outside the Movement

Activities planned:

- Develop information management products to gather in a graphic way the indicators reached, actions and scope of the Red Cross work (Maps and infographics)
- Establish a Migration web portal to spread data regarding situation on Migration and Red Cross response
- Highlight the work of the National Societies and the IFRC through regular news stories and through fresh and updated information and communications materials to support advocacy and Resource Mobilization.
- Work with National Societies to generate content for public relations/multimedia along the length of the migratory trail in Europe.

Outcome 2 Strengthen the coordination mechanisms and resources available to improve the effectiveness and efficiency of the response.

Output 2.1 Coordination and sectoral meetings take place on regular basis.

Activities planned:

- Conduct at least two high level meetings with National Societies
- Ensure proper coordination within the Movement components (National Societies, IFRC and ICRC) through regular operational coordination meetings.
- Build partnerships and maintain exchange with external actors, including regional UN Agencies like the regional UNHCR office in Budapest and other relevant stakeholders
- Hold a health coordination meeting to strengthen information gathering / sharing and to harmonise processes and share country-specific best practices (in early autumn to capture experience over the summer and prepare for winter).

Output 2.2 Support partnerships and resource mobilization**Activities planned:**

- Coordinate with National Societies the development of “consortium” type approaches and proposals to donors to ensure all Red Cross actors benefit from funding opportunities in a collaborative and non-competitive environment.
- Develop effective marketing tools for fundraising.
- Hold regular monthly – or extraordinary if the situation requires – WebEx meetings with partners.
- The Resource Development Team will provide weekly updates to all partners, including developments, evolving needs, stories and other relevant information that might emerge on a weekly basis.
- Coordinate information and analysis on the level of resource mobilisation by National Societies across the migratory trail and provide information sharing to fundraising National Societies

Outcome 3: Sharing of knowledge across the Movement to improve IFRC emergency migration operations and assure quality and accountability of the response.**Output 3.1: Tools for continuous learning and regular sharing are put in place****Activities planned:**

- Conduct a Real Time Evaluation (RTE), share the final report and IFRC management response with relevant stakeholders.
- Disseminate findings of evaluations, operational research, case studies and experiences to promote learning and positioning of National Societies
- Organize a lessons learned workshops
- Draft and publish monthly operation updates.
- Draft situation reports on a regular basis based on the evolving situation.
- Gather data and best practices from across the migratory route to inform the development, regional coordination and roll-out of community engagement strategies.

**Disaster response preparedness, early warning, risk reduction response preparedness****Outcome 4: Support response preparedness based on cross-border cooperation, information sharing and contingency planning****Output 4.1: Develop capacity to anticipate changing critical scenarios and respond accordingly****Activities planned:**

- Develop and put in place an Early Warning System (EWS) and test it on a regular basis.
- Strengthen and promote the "responders" structure at regional level via a reinforced RDRT tool and support for appropriate deployments in response to the migration crisis.
- Set up mechanisms to encourage peer-to-peer support initiatives for cross-border surge capacity.
- Support preparedness and training of staff / volunteers in surge capacity and systems for immediate response to population movement, including in countries not yet affected but under high risk of being affected by opening of new routes

Output 4.2: Prepare basic planning and stock pre-positioning to meet sudden increased needs from National Societies responding to the crisis.**Activities planned:**

- Draw up a regional contingency plan with different scenarios with the involvement of key partners responding in the migration crisis.
- Hold contingency planning meetings
- Put in place regional pre-positioned contingency stocks, including funds for food procurement

**National Society capacity building****Outcome 5: Strengthen National Society capacities to deliver operational response programming and services.****Output 5.1 National Societies reinforce their technical skills to provide assistance through trainings and the provision of equipment and specialized support coordinated at a regional level.****Activities planned:**

- Provide IEC materials and tailored support for National Societies to help them in designing tools or managing existing ones
- Support trainings at national and regional level on “core services” such as health in emergencies, (e.g.: Psychosocial support, sexual reproductive health, Non-communicable diseases and health care in

emergencies) and community engagement, as well as other services including communications, advocacy and PMER.

- Set up meetings/workshops on Protection.
- Arrange meetings on volunteer management and support the set-up of volunteer mechanisms/management systems available to the National Societies
- Coordinate support for the development of proposals for different donor audiences, developing case studies and supporting National Societies to build longer-term strategic relations with external partners.
- Coordinate and provide technical and financial support to National Societies to help them develop fundraising markets and launch fundraising campaigns.
- Hold a National Societies' communications/advocacy workshop
- Strengthen National Societies' media capacity to launch the "Protect Humanity - Stop Indifference" global campaign at their local level, to raise public awareness of migration issues.
- Provide data collection kits to National Societies to support information management needs at peak times during the response.

€ Budget

See attached IFRC Secretariat revised budget (Annex 1) for details.

Garry Conille
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Programme Services Division

Elhadj As Sy
Secretary General

Reference documents



Click here for:

[Revised Emergency Plan of Action \(EPoA\)](#)

Contact information

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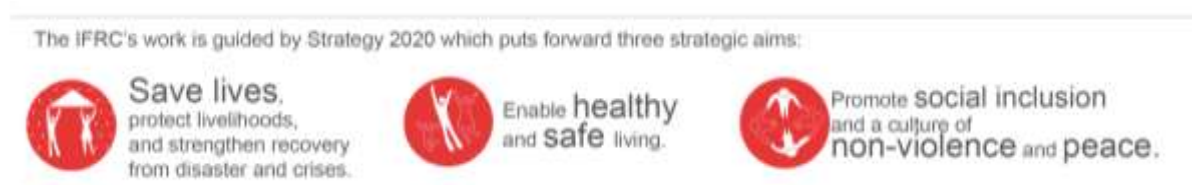
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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



EMERGENCY APPEAL

18/04/2016

MDR65001 Migration response coordination

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief				0
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	274,524			274,524
Food	45,000			45,000
Seeds & Plants				0
Water, Sanitation & Hygiene	50,269			50,269
Medical & First Aid	600			600
Teaching Materials				0
Utensils & Tools				0
Other Supplies & Services	10,000			10,000
Emergency Response Units				0
Cash Disbursements				0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	380,394	0	0	380,394
Land & Buildings				0
Vehicles				0
Computer & Telecom Equipment	28,800			28,800
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	28,800	0	0	28,800
Storage, Warehousing	29,169			29,169
Distribution & Monitoring				0
Transport & Vehicle Costs	500			500
Logistics Services	18,328			18,328
Total LOGISTICS, TRANSPORT AND STORAGE	47,997	0	0	47,997
International Staff	2,029,308			2,029,308
National Staff	25,000			25,000
National Society Staff	9,000			9,000
Volunteers	20,000			20,000
Total PERSONNEL	2,083,308	0	0	2,083,308
Consultants	166,584			166,584
Professional Fees	38,600			38,600
Total CONSULTANTS & PROFESSIONAL FEES	205,184	0	0	205,184
Workshops & Training	670,000			670,000
Total WORKSHOP & TRAINING	670,000	0	0	670,000
Travel	316,730			316,730
Information & Public Relations	322,315			322,315
Office Costs	51,534			51,534
Communications	27,250			27,250
Financial Charges	19,550			19,550
Other General Expenses	1,350			1,350
Shared Office and Services Costs	199,580			199,580
Total GENERAL EXPENDITURES	938,308	0	0	938,308
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Supplementary Services Recovery	283,009	0		283,009
Total INDIRECT COSTS	283,009	0	0	283,009
Pledge Earmarking & Reporting Fees	18,611			18,611
Total PLEDGE SPECIFIC COSTS	18,611	0	0	18,611
TOTAL BUDGET	4,655,612	0	0	4,655,612
Available Resources				
Multilateral Contributions	1,992,935			1,992,935
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	1,992,935	0	0	1,992,935
NET EMERGENCY APPEAL NEEDS	2,662,677	0	0	2,662,677

Disaster Response Financial Report

MDR65001 - Europe - Migration Coordination, Response and Pr

Timeframe: 20 Nov 15 to 30 Jun 16

Appeal Launch Date: 20 Nov 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/9-2016/3	Programme	MDR65001
Budget Timeframe	2015/9-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		2,264,552				2,264,552	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross		101,654				101,654	
Andorran Red Cross		6,675				6,675	
Apple iTunes		145,488				145,488	
British Red Cross		385,564				385,564	
British Red Cross (from British Government*)		598,674				598,674	
Canadian Red Cross		46,890				46,890	
Finnish Red Cross		5,518				5,518	
Hungarian Government		65,807				65,807	
Irish Red Cross Society		10,868				10,868	
Japanese Red Cross Society		43,258				43,258	
Red Cross of Monaco		21,948				21,948	
Swedish Red Cross		3,339				3,339	
Swiss Red Cross		50,000				50,000	
Switzerland - Private Donors		200				200	
The Netherlands Red Cross		65,837				65,837	
C1. Cash contributions		1,551,719				1,551,719	
Inkind Personnel							
British Red Cross		79,122				79,122	
Danish Red Cross		19,123				19,123	
Finnish Red Cross		23,560				23,560	
Other		20,103				20,103	
Spanish Red Cross		26,968				26,968	
Swedish Red Cross		7,420				7,420	
The Netherlands Red Cross		80,307				80,307	
C3. Inkind Personnel		256,602				256,602	
Other Income							
Fundraising Fees		-7,274				-7,274	
C4. Other Income		-7,274				-7,274	
C. Total Income = SUM(C1..C4)		1,801,047				1,801,047	
D. Total Funding = B + C		1,801,047				1,801,047	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,801,047				1,801,047	
E. Expenditure		-676,379				-676,379	
F. Closing Balance = (B + C + E)		1,124,668				1,124,668	

Disaster Response Financial Report

MDR65001 - Europe - Migration Coordination, Response and Pr

Timeframe: 20 Nov 15 to 30 Jun 16

Appeal Launch Date: 20 Nov 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/9-2016/3	Programme	MDR65001
Budget Timeframe	2015/9-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			2,264,552			2,264,552		
Relief items, Construction, Supplies								
Shelter - Relief	0						0	
Clothing & Textiles	313,900						313,900	
Water, Sanitation & Hygiene	75,000						75,000	
Total Relief items, Construction, Sup	388,900						388,900	
Land, vehicles & equipment								
Computers & Telecom	28,800		1,298			1,298	27,502	
Total Land, vehicles & equipment	28,800		1,298			1,298	27,502	
Logistics, Transport & Storage								
Storage	8,978						8,978	
Distribution & Monitoring	2,993						2,993	
Transport & Vehicles Costs	14,000						14,000	
Logistics Services	21,645						21,645	
Total Logistics, Transport & Storage	47,615						47,615	
Personnel								
International Staff	904,795		447,263			447,263	457,532	
National Staff	17,500		1,557			1,557	15,943	
National Society Staff			179			179	-179	
Total Personnel	922,295		448,999			448,999	473,296	
Consultants & Professional Fees								
Consultants	5,550		10,530			10,530	-4,980	
Professional Fees	73,570		1,500			1,500	72,070	
Total Consultants & Professional Fees	79,120		12,030			12,030	67,090	
Workshops & Training								
Workshops & Training	115,000		45,567			45,567	69,433	
Total Workshops & Training	115,000		45,567			45,567	69,433	
General Expenditure								
Travel	105,230		47,457			47,457	57,773	
Information & Public Relations	291,000		1,621			1,621	289,379	
Office Costs	17,650		6,539			6,539	11,111	
Communications	12,550		7,562			7,562	4,988	
Financial Charges	8,900		2,409			2,409	6,491	
Other General Expenses	1,350						1,350	
Shared Office and Services Costs	104,312		68,248			68,248	36,064	
Total General Expenditure	540,992		133,835			133,835	407,157	
Operational Provisions								
Operational Provisions			1,874			1,874	-1,874	
Total Operational Provisions			1,874			1,874	-1,874	
Indirect Costs								
Programme & Services Support Recove	137,977		25,155			25,155	112,822	
Total Indirect Costs	137,977		25,155			25,155	112,822	
Pledge Specific Costs								
Pledge Earmarking Fee	3,853		2,820			2,820	1,033	
Pledge Reporting Fees			4,800			4,800	-4,800	
Total Pledge Specific Costs	3,853		7,620			7,620	-3,767	
TOTAL EXPENDITURE (D)	2,264,552		676,379			676,379	1,588,173	

Interim Report

Prepared on 18/Apr/2016



International Federation of Red Cross and Red Crescent Societies

Disaster Response Financial Report

MDR65001 - Europe - Migration Coordination, Response and Pr

Timeframe: 20 Nov 15 to 30 Jun 16

Appeal Launch Date: 20 Nov 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/9-2016/3	Programme	MDR65001
Budget Timeframe	2015/9-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			2,264,552			2,264,552		
VARIANCE (C - D)			1,588,173			1,588,173		

Disaster Response Financial Report

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Selected Parameters

Reporting Timeframe	2015/9-2016/3	Programme	MDR65001
Budget Timeframe	2015/9-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	2,264,552		1,801,047	1,801,047	676,379	1,124,668	
Subtotal BL2	2,264,552		1,801,047	1,801,047	676,379	1,124,668	
GRAND TOTAL	2,264,552		1,801,047	1,801,047	676,379	1,124,668	