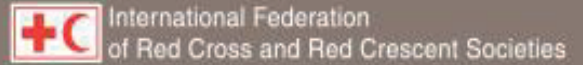


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Emergency appeal operations update

Syria: Complex Emergency



Emergency Appeal n° **MDRSYR003**

GLIDE n° OT-2011-000025-SYR

Operations update n°10

30 April 2016

Period covered by this operations update: January-December 2015

The crisis in Syria has been ongoing for more than five years now, resulting in what is described as the largest population displacement since the Second World War. During 2015 the situation has further deteriorated in Syria, forcing more than half of the country's population to leave their homes (6.5 million people are internally displaced and over 4.5 million people have taken refuge outside of the country).

This operations update aims to provide a summary overview about the main achievements of the appeal during the past three and a half years with a specific focus on 2015.

People in need
13.5 m



Number of inter-
nally displaced
6.5 m



53 | **8**
Syrian Arab Red
Crescent | Palestinian
Red Crescent



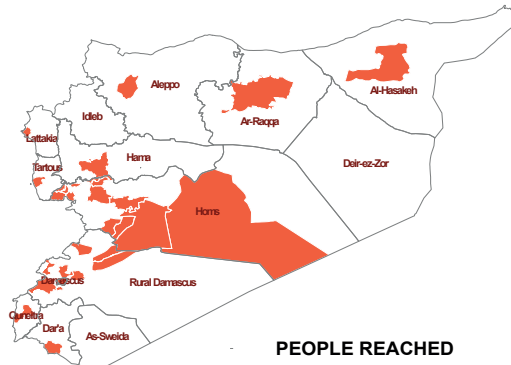
staff and volunteers have lost their lives while providing support since the beginning of the crisis

Overall Appeal
budget
CHF118 m

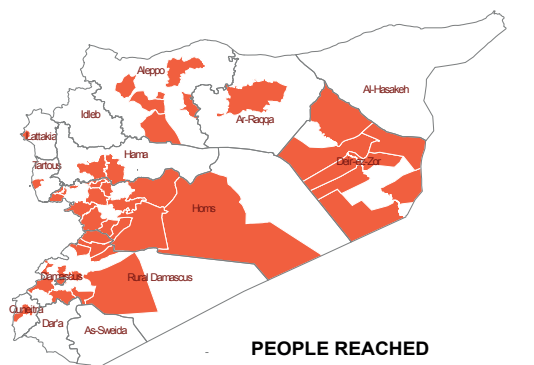


88% funded
until December 2015

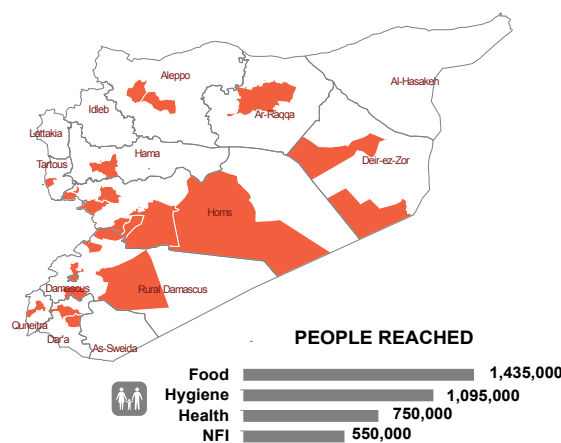
2012 Covers the second half of 2012, starting from July 2012



2013



2014



2015

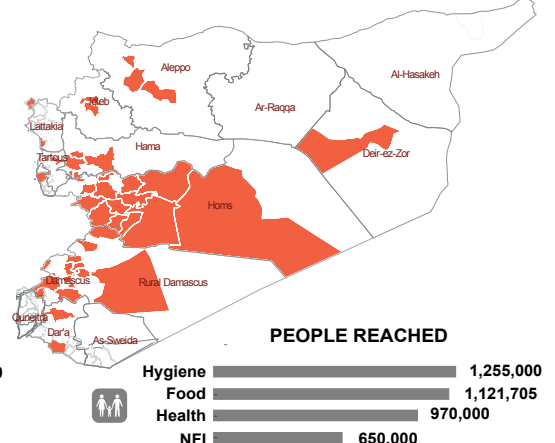


Photo: SARC/Idlib branch

[<Click here to go directly to the updated donor response report, here for the interim financial report and revised budget, or here to link to contact details >](#)

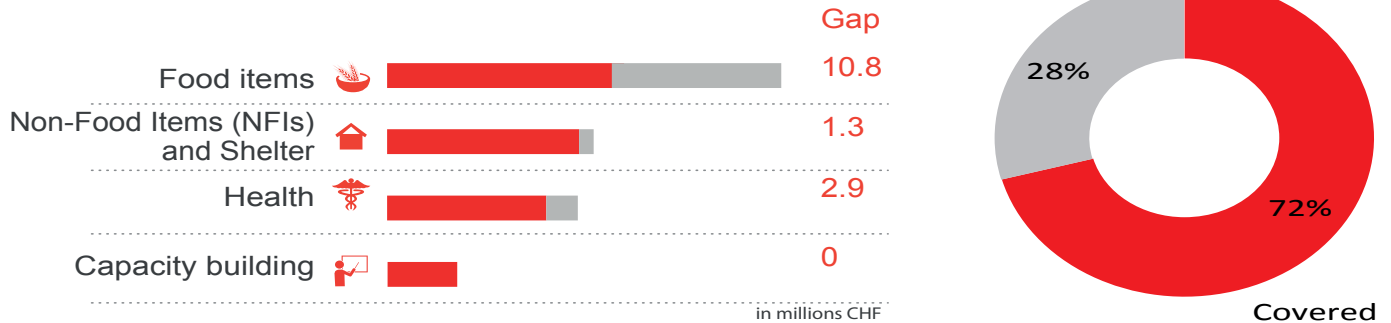
Funding Analysis

Thanks to the continuous efforts of the partners to mobilize resources towards the IFRC Syria Complex Emergency Appeal since 2012, by the end of 2015, the coverage reached 88% out of the total budget of CHF 118.2 million.

Following is the funding analysis of the Emergency Appeal's 2015 annual budget of CHF 53.9 million, versus the funds received during 2015 and the balance carried forward from 2014, equalling CHF 38.8 million. This represents a coverage of 72% of the 2015 budget.

Funding Requirements

Coverage vs. funding needs (Jan-Dec 2015)



52% of the food target was covered. Providing food assistance will remain priority in the Emergency Appeal, enabling SARC to meet the urgent needs of the people throughout the country and the hard-to-reach areas (HTR).



Thanks to the generous support from the partners, the coverage reached 91%, allowing a timely winter response, and a continuous provision of hygiene items and women emergency kits. The preparation for the 2016/17 winter will start early into the second semester of the year, hence we invite our partners to make funding commitments as early as possible.



With 76% funded, the IFRC secured full coverage of all health facilities supported under the appeal, procured medicines and equipment. In 2016, the number of health facilities supported will increase, medical equipment and pharmaceuticals will be ensured into the first quarter of 2017, and health related capacity building initiatives will take place.



Capacity building was completely funded for SARC core operational costs, and capacity building initiatives supported by IFRC; also ensuring operations in first quarter of 2016. In 2016, the IFRC's Syria Emergency Appeal will scale-up the capacity building initiatives and the technical support provided to support SARC.

The next operations update will reflect the funding analysis for the revised 2016 budget and plan.

Partner contributions in 2015 per sector



Food items

Netherlands Red Cross
British Red Cross
Taiwan Red Cross Organisation
Italian Red Cross
American Red Cross
China Red Cross Hong Kong branch
German Red Cross



NFI

WASH and NFI

Netherlands Red Cross
Australian Red Cross
British Red Cross
Swedish Red Cross
Italian Red Cross
Norwegian Red Cross
German Red Cross
Finnish Red Cross
Danish Red Cross - DG ECHO
Irish Aid
Japanese Government
USAID-OFDA



Health

Canadian Red Cross
Swedish Red Cross
Norwegian Red Cross
Japanese Red Cross
Japanese Government
USAID-OFDA
Danish Red Cross - DG ECHO



Capacity building

British Red Cross
Swedish Red Cross
Norwegian Red Cross
Finnish Red Cross
Canadian Red Cross
Danish Red Cross - DG ECHO

In 2015, the Appeal has been receiving on-line donations through www.ifrc.org

The IFRC is grateful to all partners and individuals for enabling SARC to reach the most vulnerable people affected by the crisis with your contributions. We encourage you to continue to support IFRC/SARC humanitarian work in 2016.

Situation

In the sixth year, the crisis in Syria has resulted in the largest population displacement since the Second World War. During 2015, the situation has further deteriorated in Syria, forcing more than half of the country's population to leave their homes, with 6.5 million people internally displaced and over four million people having taken refuge outside of the country.

“All segments of life of Syria’s population have been affected by multiple cycles of displacements, overload on the basic social and health services, decreased access to food and water aggravated by reduction of alternatives for livelihood activities.”

Over four million people are living in hard to reach areas and approximately 500,000 people are living under siege. Around 80 per cent of the population is in need of humanitarian assistance, often in multiple sectors.

The main constraints to a timely and effective humanitarian response are related to the ongoing conflict, shifting frontlines and insecurity, in addition to administrative and procedural hurdles.

During 2015, the situation in the country had significantly changed as a result of the security constraints in several areas. Widespread violence continued throughout the country, in 70 per cent of the governorates, particularly in Al Hassakeh, Aleppo, Damascus, Dar’a, Deir ez-Zor, Hama, Homs, Idleb, Lattakia and Rural Damascus, increasing the number of deaths, injuries, destruction of homes and infrastructure as well as displacement of civilians. In April 2015, the increased violence in Idleb - and more specifically in Idleb City - has resulted in massive population displacement to the rural and northern areas of Idleb, to Tartus and Damascus. Most of the areas in the north eastern part of the country (Ar-Raqqa, rural Aleppo, Deir Ez-zor and parts of Hasakeh) are hard to reach, not being regularly accessible for continuous humanitarian assistance due to security and safety considerations. Some areas of Hama and Homs Governorates have become more difficult to access due to shifting frontlines. At the same time, during the year, the situation near Damascus deteriorated, mainly in some rural areas close to the city.

By the end of 2015 and the beginning of 2016, several ceasefire agreements were reached that allowed humanitarian actors to deliver the most needed items to the hard-to-reach and besieged areas in Rural Damascus, Idleb, Deir Ez-zor and Homs governorates. In many of these areas severe malnutrition cases were reported.

Coordination and partnerships

The Syrian Arab Red Crescent (SARC) is the main provider of humanitarian services in Syria, and has the lead role in the Red Cross Red Crescent Movement’s response to the biggest humanitarian crisis in decades. SARC also acts as the entry point for all INGOs registered and operating in the country; furthermore, it is the key implementing partner to the UN, with up to 60 per cent of the UN relief channelled through SARC.

During the reporting period, SARC facilitated 77 cross-line convoys in the areas of Damascus, Rural Damascus, Rural Homs and Homs city, rural areas of Aleppo; and one convoy each to Raqqa and to Hama. The items delivered were supported by SARC, ICRC, IFRC, IMC, IOM, UNFPA, UNHCR, UNICEF, WFP, WHO and the Ministry of Health (vaccines).

SARC volunteers are the last mile in aid delivery throughout the country. Through its 14 branches, 68 active sub-branches and 9,000 registered volunteers and 3,000 active volunteers, SARC is present in most parts of the country and works according to the seven Fundamental Principles of the Red Cross and Red Crescent.¹ Since the beginning of the conflict, 53 SARC and 8 Palestinian Red Crescent Society staff and volunteers have lost their lives while providing humanitarian aid.

The IFRC team in Syria has regular meetings with SARC management, partner National Societies and ICRC on operational issues, and participates in Humanitarian Country Team meetings. The IFRC is also represented in the Inter-Agency Standing Committee.

Delegates from the IFRC and the Danish, German and Norwegian Red Cross National Societies are based in Syria, while the British, Canadian, French, Iraq, Italian, Japanese, Netherlands, Spanish and Swedish National Red Cross and Red Crescent Societies are present in the region. All the partners work in a complementary and coordinated manner to support SARC activities in relief, disaster management, health, water & sanitation and psychosocial support.

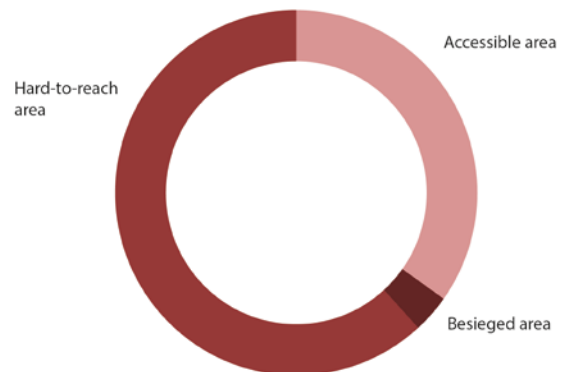
¹ Humanity, Impartiality, Neutrality, Independence, Voluntary Service, Unity, and Universality

Operational implementation

The SARC emergency response is still activated at the highest alert due to the volatile situation that triggers immediate response. Intensified fighting in specific urban and rural areas and the deteriorating security situation does not allow reaching all areas in the country. As SARC is a community-based organization, its sub-branches play an important role in the response operation by having access to the most affected populations in most of the areas in the country. **Sub-branches and volunteers** are able to gather first-hand information about the situation on the ground, are continuously assessing the needs through their outreach to beneficiaries, and are the first responders in emergency situations. SARC remains best-placed to reach these areas when a window of opportunity opens to deliver humanitarian assistance on behalf of the international community.

In 2015, according to SARC records, SARC staff and volunteers distributed more than 80 million units of relief items reaching more than 4.5 million people per month. Based on the actual SARC distribution reports and the UN definition on areas accessible for humanitarian aid, around 63 per cent of these items were distributed in hard to reach (HTR) areas² as shown in the graph on the right. The response under the Emergency Appeal is planned based on the needs identified by SARC, targeting beneficiaries and areas in the moment that are not supported by other partners. The statistics of IFRC and bilateral partner National Societies' response indicate that the majority of relief items were provided in hard-to-reach areas.

Overall SARC distributions per type of access to areas and partners



IFRC is supporting SARC to respond to the most urgent humanitarian needs through the provision of relief items and health services, and enhancing the operational capacity of SARC. IFRC prepositions food and other relief items allowing SARC to mobilize them quickly when often a brief access is available to the besieged and hard-to-reach areas, or there is a sudden population movement and complementing efforts with other humanitarian actors. This makes IFRC support unique and sets it apart from other humanitarian agencies - operationally and strategically. In the area of health, besides the continued support to SARC health facilities, IFRC has also been engaged in developing tools and training materials in the area of psychological support and violence prevention.

IFRC continues to provide support to SARC capacity building according to the IFRC Secretariat's core mandate. The activities implemented were related to strengthening SARC branches and sub-branches' response capacities, establishing a comprehensive quality assurance system, information management capacity building, and developing and scaling-up nutritional support and mental health activities in the health programmes.

After conducting the Livelihoods feasibility study in the first quarter of 2015, a Livelihoods Steering Committee was established to provide strategic direction, oversee and coordinate Livelihoods programming in accordance with SARC's mandate, expertise and the recommendations of the Livelihoods feasibility study mentioned. Six livelihoods project proposals submitted by SARC branches have been approved by SARC management, and all of them are in implementation phase already. The capacity building plan for SARC was developed in Livelihoods as well; it includes five trainings to be implemented during 2015 and 2016. A Livelihoods awareness session was organized for two days in Damascus for SARC decision makers from headquarters and branches.

A medical logistics assessment of SARC current procurement and storage of medicines and medical consumables was conducted with the technical support of the Canadian Red Cross and IFRC. Based on the findings, a plan has been developed to improve and expand the medical storage facilities and processes to meet the increasing demand for medicines and medical equipment. At the same time, an infrastructure feasibility study was carried out with the support of Norwegian Red Cross to assess the rehabilitation of SARC basic infrastructure including health facilities and warehousing. The implementation of the activities related to medical logistics and infrastructure started in the beginning of 2016 after the arrival of the Medical Logistics Delegate, and the exact activities are being defined and agreed with SARC.

In December 2015, a work plan to strengthen SARC capacity in communications was developed in consultation with SARC, and also with ICRC, therefore ensuring the ongoing development of high impact communication materials. The contents of the plan are included in the revised appeal.

² An area that is not regularly accessible to humanitarian actors for the purpose of sustained humanitarian programming as a result of denial of access. United Nations Office for the Coordination of Humanitarian Affairs (October 2015) 2016 Humanitarian Needs Overview, Syrian Arab Republic https://www.humanitarianresponse.info/en/system/files/documents/files/2016_hno_syrian_arab_republic.pdf.

Bilateral Support:

German Red Cross (GRC) is supporting SARC in the logistics sector contributing to strengthen and maintain the logistics capacity of the warehouse in Tartous. Furthermore, GRC supplies SARC with non-food items (including hygiene kits for babies and people with special needs), and food.

The Norwegian Red Cross is supporting SARC's WASH activities in the Emergency Appeal bilaterally and providing non-food items.

Danish Red Cross supports SARC health facilities, provides medicines and is lead in supporting SARC psychosocial support activities. Danish Red Cross (DRC) contributes to the costs of the SARC structure and volunteers training, as well as procuring non-food items.

Relief



Food security

Outcome 1: Ensured access of the most affected populations to items to address their immediate food needs³

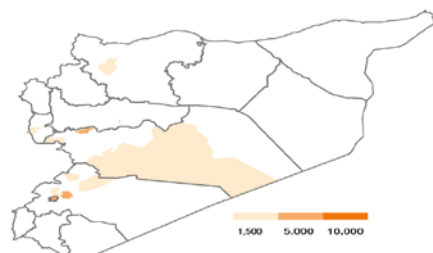
Indicator: 1.75 million affected people are reached with basic food items provided in IFRC food parcels 1,121,705 people reached with food distributions in the period Jan-Dec 2015

Output 1.1 Food items are distributed to vulnerable families over the extended period of the Appeal

Indicator: 500,000 food parcels are procured and used to address the needs of families in emergency situations. 332,672 food parcels distributed (including 100,367 funded bilaterally)

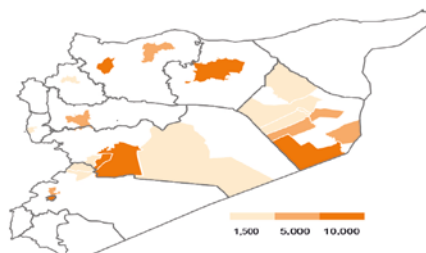
Food items

2012



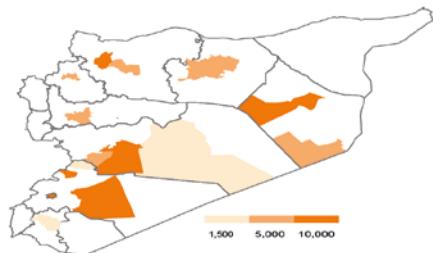
PEOPLE REACHED
2012 191,500

2013



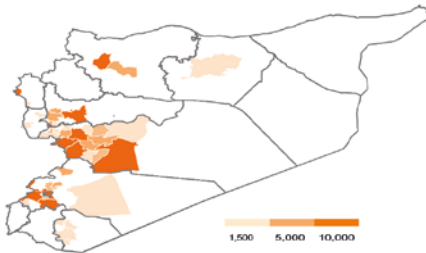
PEOPLE REACHED
2013 962,000

2014



PEOPLE REACHED
2014 1,435,000

2015



PEOPLE REACHED
2015 1,121,705

During the overall appeal timeframe, IFRC has gradually scaled up its food procurement to support SARC based on the needs identified, and as the situation deteriorated. Due to delays in food deliveries to the country, fewer food parcels were distributed in 2015 than the previous year, however almost the same number of items were procured. The items that were delayed arrived in Q1 2016. IFRC's objective is to continue providing food parcels that aim to serve as a priority item for dispatch on short notice to hard-to-reach and besieged locations, in case of sudden onset of internal displacement, and to isolated locations opening for humanitarian relief. **Based on SARC's 2015 distribution statistics, 61 per cent of SARC food items funded under the appeal, were distributed in hard to reach or besieged areas.**

The maps are showing how the food parcels were distributed per year during the appeal timeframe and the different colours are marking the number of food parcels distributed in the sub-districts. It shows clearly that in 2015 IFRC items were not distributed in Deir-Ez Zor and Al-Hasakeh Governorates. These governorates were mostly accessible through airlifting, and SARC was cooperating with UN in reaching to those areas. The population in rural areas of

³ Targets and achievements are referring to 2015.

Rural Damascus and Homs governorates became more vulnerable due to the shifting frontlines therefore more sudden displacements were happening in those areas. At the same time more locations in those areas became hard to reach due to the shifting frontlines.

Shelter and settlements

Outcome 2: Access of the affected populations to essential household items ensured to reduce their vulnerabilities during emergencies or sudden displacements and in the winter season (2015/2016)⁴

Indicator: Approximately 250,000 beneficiaries gained access to essential household items

In total in 2015: 520,000 beneficiaries were reached. During the period September-December 2015 approximately 237,000 beneficiaries were reached with winterization items.

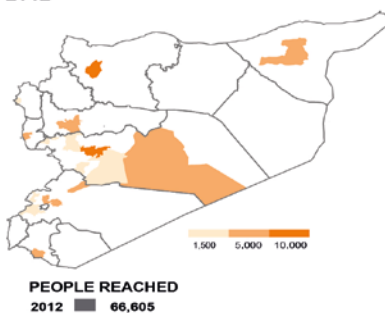
Output 2.1 Essential household items are repositioned to be provided to the most vulnerable families (one time distribution)

Indicator: 50,000 families are provided with blankets, mats, mattresses, tarpaulins and kitchen sets

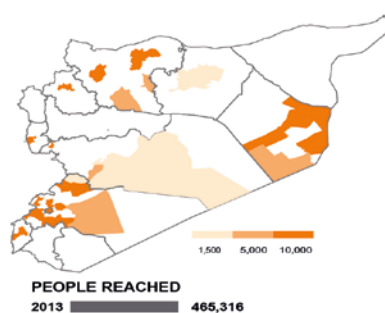
In total in 2015: 104,000 families were reached. During the period September-December 2015 approximately 50,000 families were reached with winterization items.

Non-Food items

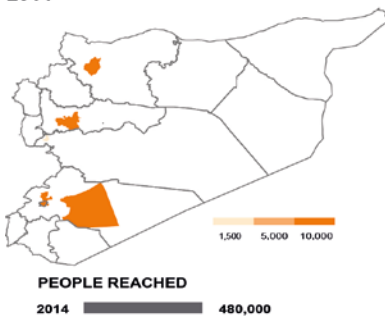
2012



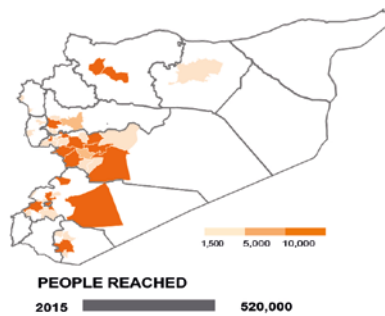
2013



2014



2015



As the family assistance for winter is a seasonal distribution, in 2015 such relief items were distributed in the first quarter of the year, and in the fourth quarter. The targets under the Shelter component are in the 2015 plan and correspond to the winterization family assistance target for the fourth quarter of 2015. Due to contributions received through the appeal the target was 100 per cent achieved. The distribution of winter items continued in the first quarter of 2016.

Winterization items are mainly distributed to internally displaced families who are living in temporary shelter solutions, and host families. **87 per cent of winterization items were distributed in hard to reach areas in 2015.**

Water; Sanitation; Hygiene promotion

Outcome 5: Access to items provided to the most vulnerable populations to ensure dignity, personal hygiene and health and to reduce vulnerabilities in health aspects⁵

Indicator: Approximately 1.75 million people reached through hygiene items.

Approximately 1,255,000 beneficiaries were reached (including approximately 720,000 people reached through bilateral support)

Output 5.1 Items related to personal hygiene are distributed to vulnerable families over the extended period of the appeal

Indicator: 500,000 hygiene kits (family size) procured for distribution.

389,076 hygiene kits were distributed (including 200,000 supported bilaterally)

⁴ Targets and achievements are referring to 2015

⁵ Ibid.

Outcome 6: Access improved to water for the affected populations

Indicator: Approximately 400,000 beneficiaries will be reached (implemented bilaterally) 339,000 beneficiaries reached

Output 6.1 Installation of water tanks, distribution of portable water containers and water treatment devices improve people's access to water

Indicator: Approximately 200,000 beneficiaries will have improved access to water

37,000 beneficiaries served through a 600 KVA generator in Al-Hasan pumping station, Tartous,
96,350 beneficiaries served through a 1100 KVA generator in Al-Delbeh pumping station, Tartous,
Reagents for 12 months operation to sewage water treatment station in Suweida

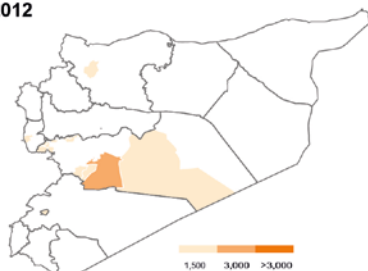
Output 6.2 Rehabilitation and construction of water sources and water infrastructure improve people's access to water.

Indicator: Approximately 400,000 beneficiaries will have improved access to water

300 water tanks in sizes 500
2,000 litres delivered to SARC's Aleppo water team in July and used in response to the water emergency in Aleppo city
Water tanks and equipment for 50,000 beneficiaries delivered to SARC Aleppo water team, for use in response to water emergencies
Water tanks and equipment for 50,000 beneficiaries delivered to SARC Dara'a water team, for use in response to water emergencies
SARC undertook water projects in Dara'a to serve approximately 106,000 beneficiaries

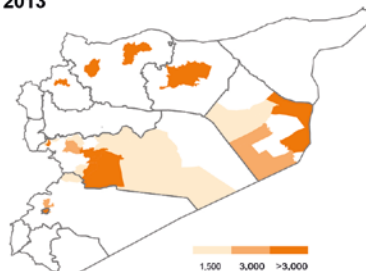
Hygiene items

2012



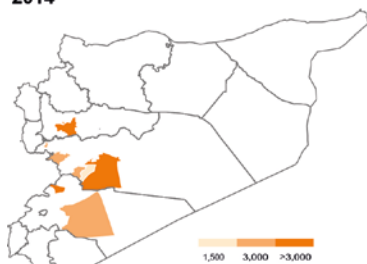
PEOPLE REACHED
2012 156,300

2013



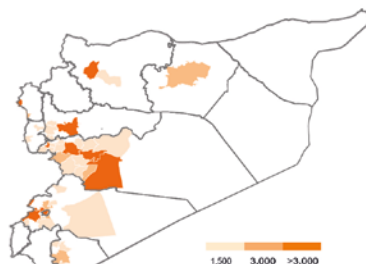
PEOPLE REACHED
2013 987,000

2014



PEOPLE REACHED
2014 1,095,000

2015



PEOPLE REACHED
2015 1,255,000

Through IFRC and bilateral support hygiene items were provided, such as baby kits, hygiene kits, and hygiene kits for special needs. The established target of people reached with hygiene under this Appeal took into consideration bilateral support provided. 78 per cent of the initial 2015 target was achieved.

It is important to highlight that hygiene kits are important to ensure personal hygiene, dignity and to prevent hygiene-related diseases, especially in temporary shelters where hygiene facilities are not fully functioning and due to the lack of availability of clean water.

87 per cent of the hygiene kits were distributed in hard to reach areas to vulnerable families.

Health and care



Health and care

Outcome 1: The immediate health risks of the affected population are reduced and prevented through the provision of emergency and basic health care services by filling the gaps in the health service provision.⁶

Indicator: Number of people receiving treatment at SARC health facilities on a monthly basis

Achievements: In total 970,000 people were reached, approximately 750,000 patients were reached through consultations in the SARC health facilities supported by IFRC. Approximately 220,000 people were reached through Danish Red Cross supported SARC health facilities

Output 1.1: The population in need benefit from SARC supported emergency and basic health care services even in areas where health service provision is limited.

Indicator: Number of SARC health facilities supported: IFRC 9 Mobile Health Units, 15 clinics, 8 health points, Danish Red Cross 10 health points, 4 clinics

Achievements: IFRC has provided 9 Mobile Health Units to SARC, 6 health points have been established, currently 5 health points are operational. 11 clinics supported by IFRC were operational at the end of 2015. Bilaterally - 7 health points and 4 clinics were supported bilaterally through Danish Red Cross.

Outcome 2: The emergency health risks are reduced through the provision of emergency evacuation services, targeted for the affected population.

Indicator: Number of branches have the capacity to implement emergency evacuation services

Achievements: Currently all SARC branches are equipped with ambulances and trained first aiders. First aid services are operating in 13 branches.

Output 2.1 Providing the injured and critically ill patients with timely professional and high level of emergency evacuation services.

Indicator: Number of missions conducted, number of patients served

Achievements: More than 60,000 first aid missions conducted (Jan-December 2015)

Outcome 3: Curative and preventive medicines provided through SARC primary health facilities (fixed and mobile) to the displaced populations and vulnerable community.

Indicator: Number of health facilities provided with needed medicines

Achievements: 28 SARC health facilities supported by IFRC and Danish Red Cross received medicines (except Raqqa due to limited access to the area)

Output 3.1 Providing the injured and critically ill patients with needed medicines

Indicator: Number of patients reached in health facilities supported with needed medicines

Achievements: Patients treated in 28 SARC health facilities supported by IFRC and Danish Red Cross received the needed medicines (except in Raqqa due to limited access to the area)

Outcome 4. Psychosocial care and attention provided to the people affected by the consequences of the crisis

Indicator: Number of people receiving support

Approximately 54,000 people

Output 4.1 Traumatized patients participating in psychosocial sessions and social activities

Indicator: Number of patients reached through psychosocial centres and mobile units supported by Danish Red Cross

51,396 people received support

Output 4.2 Affected people and communities receive skills training and basic livelihood support

Indicator: Number of people and communities reached

2,663 people reached in Dwela, Qamishly and Aleppo points and through Homs Mobile Unit

Output 4.3 Capacities of SARC staff and volunteers are enhanced through diffusion sessions to enable relevant service provision

Indicator: Number of volunteers participating in diffusion sessions

34 volunteers were participating in diffusion sessions

Achievements: During 2015, in addition to providing medical treatment and consultations to more than 0.75 million people through IFRC supported health facilities, IFRC started to expand its work in the sectors of mental health and psychosocial support, prevention of gender-based violence, and nutrition. Based on the assessment conducted in the topic of prevention of gender-based violence is now included in the overall Community Based Health and First

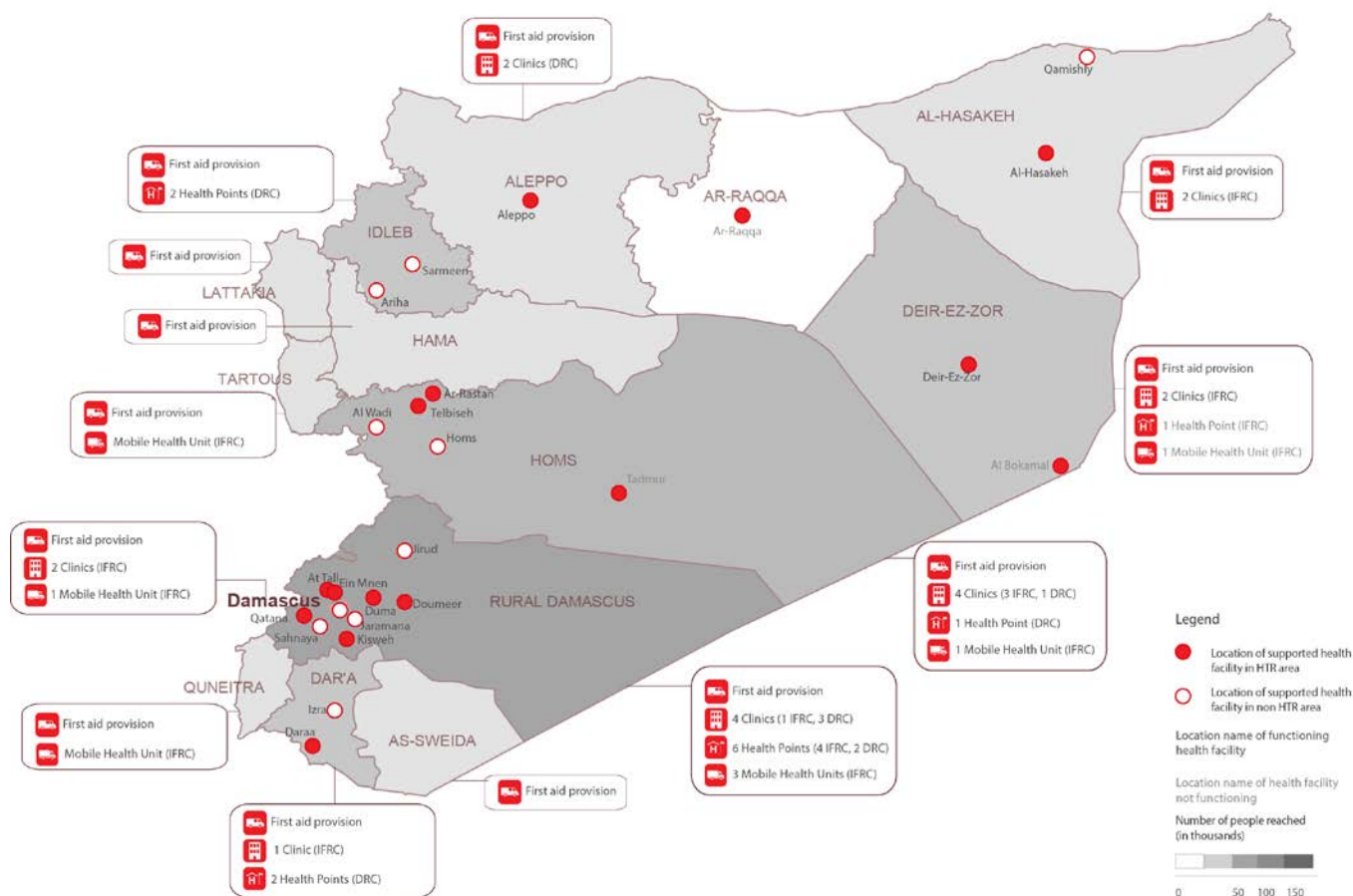
⁶ Targets and achievements are referring to 2015.

Aid trainings. Awareness materials were developed to facilitate better understanding of psychosocial support activities among the wider community. These materials are used in Mobile Health Units going to rural areas of the country. The Canadian Red Cross is supporting SARC in running nutritional centres. IFRC will supply the nutritional supplements for these centres and also will contribute to the training of the health professionals.

During the first half of 2015, the health facilities in Al Bokamal and Deir Ez-Zor stopped working due to limitations in their service provision, and one ambulance and one Mobile Health Unit in Al Bokamal were taken and are therefore not any more operational. Also the clinic in Palmyra had to suspend its service provision due to electricity cuts and insecurity in the area. For a shorter period of time the clinic in At Tall also had to limit its service provision because of the ongoing military operations in the area. At the same time the clinics in Rastan and Telbisi started to be supported by IFRC from July 2015. In addition, a new health point was opened in Ain Mnien, Rural Damascus.

The map below shows the health facilities and activities that are supported through IFRC and Danish Red Cross. The number of people receiving treatments in the different governorates are coloured according to the total annual figure. Approximately 80 per cent of the supported SARC health facilities are located in hard to reach areas where humanitarian assistance cannot be delivered on a regular basis.

25 per cent of all SARC clinics, 42 per cent of all SARC health points, and 100 per cent of SARC first aid centres were supported through the IFRC emergency appeal during 2015. More than 80 per cent of medications that SARC has delivered to hard-to-reach or besieged areas were from medications procured through IFRC funds in 2015. The IFRC health delegate was closely working with SARC health staff supporting the health initiatives.



Capacity building



National Society capacity building

Outcome 9: The efficient operation implementation is supported through enhanced SARC capacities and a well-functioning organizational structure for future sustainability

Indicator: Number of SARC senior management who rate that capacities have significantly and sustainably increased in specific technical areas (logistics, disaster management, health and care).

Output 9.1 Enhance capacities and facilities to strengthen SARC sub-branches in implementation of the operation and contribute to future sustainability

Indicator: Initially support approximately 36 sub-branches actively involved in the operation through relief and health activities Achievements: 27 sub-branches supported

Output 9.2 Disaster Management: Harmonize initiatives to establish a comprehensive quality assurance system for relief items from entry point to beneficiary feedback

Indicator: Concept of the system to harmonize initiatives is introduced A monitoring workshop was conducted. Based on the outcomes the concept for accountability to beneficiaries has been introduced, and basic sample questionnaires have been developed. Once the concept is approved by SARC management, further activities will be planned together with SARC, including trainings.

Output 9.3 Information management capacity building: SARC management is supported for informed decision making through quality and timely information materials, reports and analysed information

Indicator: Information materials produced, new tools are introduced and effectively used by SARC The annual report template and tool for all SARC activities was developed with support of IFRC. A database for registering the distributions and health activities has been developed and shared with SARC. Data visualization and advanced excel training was organized together with UNICEF. Reporting templates for branches were developed and are used.

Output 9.4 Health: Together with SARC, develop and scale-up good quality community-based health and first aid programmes through targeted capacity-building and training of volunteers and staff to increase the knowledge and skills of the affected population in epidemic control, hygiene promotion, vector control, first aid and psychological support

Indicator: At least 56 volunteers trained in community based health and first aid, hygiene promotion and epidemic control 21 SARC volunteers trained

Output 9.5 Health: There is significantly increased knowledge in SARC on how to prevent and manage public health risks among displaced communities; with priority given to internally displaced populations and populations living in high risk areas

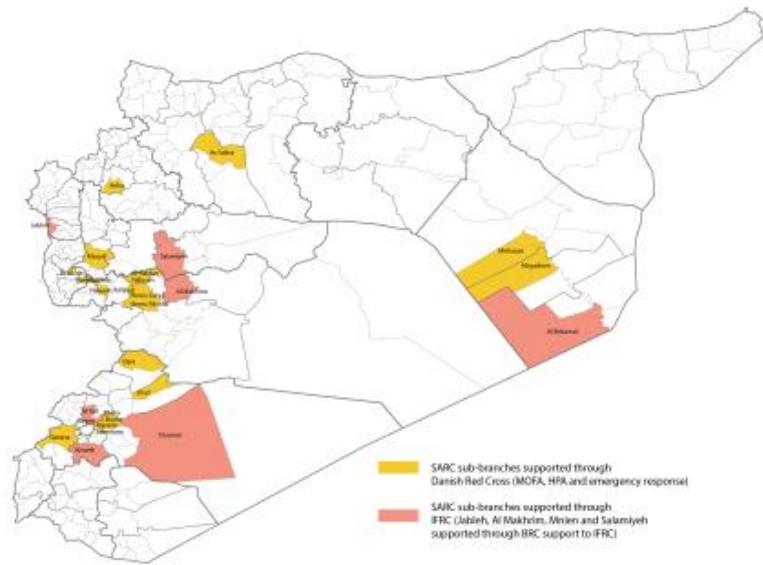
Indicator: Number of teams specialized and reporting to use health in emergencies skills 35 Mobile Health Unit staff trained

Output 9.6 Communications, resource mobilization and humanitarian diplomacy: enhanced capacity of SARC staff in communications, resource mobilization and humanitarian diplomacy

Indicator: # of management staff trained in humanitarian diplomacy; # of SARC staff trained in negotiation skills An assessment of SARC communications capacity was conducted by the end of 2015 in cooperation with German Red Cross. A capacity building plan was developed for SARC communications, to be implemented in 2016

Achievements: IFRC capacity building support to SARC is composed of three main pillars, enhancing operational capacities of the sub-branches (institutional capacity building), supporting SARC capacities in operations implementation, and provide training to enhance knowledge and skills of SARC staff and volunteers in several technical areas (disaster management, logistics, health, communications and information management/reporting). Capacity building activities with the sub-branches need to be scaled-up in 2016. The selection criteria for IFRC support to sub-branches were the following (supported sub-branches are shown on the map):

- The number of registered beneficiaries in the sub-branches
- The geographical size (number of settlements, urbanization level)
- Quantity of relief items distributed by the sub-branch
- The number of active volunteers (education level)
- Resources in local community (financial and human resources)
- Facilities available in the sub-branch and the condition of these facilities (office, warehouse, distribution point, health facility etc.)
- The situation of the area (hard-to reach area, besieged area etc.)



The support to sub-branches is coordinated with the partners through a joint approach between IFRC (support received from British Red Cross and Swedish Red Cross) and Danish Red Cross. According to the results of the sub-branch capacity assessments, the following activities are part of the sub-branch support:

- Providing equipment
- Renovation activities
- Running costs and rent (for sub-branches and distribution centres)
- Recruitment and salaries of staff and volunteer incentives
- Technical trainings (disaster management, reporting, warehouse management etc.)

In the area of information management, IFRC has been assisting SARC to develop a data collection system during the past two years, with trainings, staff support, technical support and on-the-job mentoring.

IFRC and UNICEF conducted a workshop for SARC facilitated by experts on data analysis and visualization from UNICEF, with the following outcomes:

- To reach a common understanding among SARC participants on information management and how it can contribute to management decisions through data analysis and accurate data collection
- Agreed approach of counting beneficiaries and aggregating the number of beneficiaries
- Agreed monthly branch template with the achievements per each branch
- Sharing information and challenges, and agreeing on common joint approaches

In 2015 SARC started preparing quarterly reports summarizing their activities and partners' support. IFRC supported to develop the template and the processes for data collection and reporting. The reports were highly appreciated by partners and were widely used in several international events promoting SARC activities.

Logistics quality assurance has been implemented on a regular basis since the beginning of 2015. The quality of relief items are regularly assessed and tested, feedback is shared with partners and suppliers. This initiative enables SARC to provide quality services to beneficiaries in the relief area.

In the area of monitoring and beneficiary accountability, IFRC and British Red Cross supported SARC in introducing the concepts through workshops and close follow-up. IFRC and British Red Cross are committed to accompany SARC in the overall process towards improving/building the planning monitoring evaluation and reporting (PMER) system through relevant tools and procedures. For instance, it has been recommended to

establish an Accountability to Beneficiaries and PMER unit within SARC. The process will be further defined in 2016.

In the health sector the skills of health SARC staff and volunteers were enhanced through different trainings: a community based health and first aid/violence prevention workshop, , and Mental Health Global Action Programme training was organized. In addition, a Mobile Health Unit review workshop took place, and a SARC health planning meeting was organized to discuss future sustainable health activities of SARC. During the meeting it was agreed that focus needs to be given to work towards a sustainable approach to SARC health service provision.

The IFRC facilitated a warehouse management workshop for SARC branch warehouse managers to establish a harmonized stock movement process.

In Quarter a work plan was developed to strengthen SARC capacity to carry out effective communications, ensuring the ongoing development of high impact communication materials. A coordinated approach among the partners providing this support will be essential to its success.

Activities to contribute to future relevant programming

Outcome 10: Livelihoods feasibility study carried out providing recommendations and a roadmap for possible future projects in the sector	
Indicator: Feasibility study conducted	Feasibility study prepared
Output 10.1: The results of the assessment lead to adjustments in the planning as appropriate	
Indicator: Assessment results and recommendations shared with SARC management for further joint deliberation on next steps.	Feasibility study conducted by IFRC and British Red Cross, and recommendations shared with SARC management. Pilot projects were implemented, and on-going assessments to identify potential interventions
Outcome 11: Feasibility study on infrastructure needs of sub-branches and warehousing capacity carried out providing recommendations and a roadmap for possible future projects	
Indicator: Feasibility study conducted	The infrastructure study was conducted in Quarter 4
Output 11.1: The results of the assessment lead to adjustments in planning as appropriate	
Indicator: Assessment results shared with SARC management	Assessment result presented to SARC management and further follow-up actions will be shared in the revised appeal.

Achievements: During the reporting period, a Livelihoods Feasibility Study has been conducted with the British Red Cross, with the aim of assessing, analyzing and prioritizing potential livelihoods intervention response options.

In order to appropriately coordinate a coherent and consistent approach to livelihoods support both internally and externally, the following structure has been put in place:

1. Dedicated headquarters livelihoods resource/unit, comprising:
 - SARC Livelihoods Unit: 2 staff have been recruited:
 - Livelihoods Officer, with strategic and planning role
 - Livelihoods Field Officer, working closely with the branches which are implementing the pilot projects.
 - Red Cross Red Crescent Movement Livelihoods Delegate
2. Red Cross Red Crescent Movement Livelihoods Steering Committee: is responsible for overall livelihoods policy and positioning; coordinating and harmonizing all livelihoods support led or supported by SARC; and appropriate internal and external coordination on the livelihoods file. This Committee is comprised of SARC/IFRC/ICRC/British Red Cross

Presently, 11 livelihoods pilot projects from Homs, Aleppo, Tartus and Rural Damascus Branches have been submitted to the Livelihoods Steering Committee for revision and approval. Out of these 11 projects, 6 have been approved and 5 of them are in implementation phase already, and the pending ones will start at the beginning of 2016. The ones in implementation are the following

Governorate	Name of project	Type of support	Number of Beneficiaries	Partnership/ Funding	Status
Rural Damascus	Carpet manufacturing	Training and toolkits	120	IFRC/SARC	Implementation period

	(training and toolkits)				
Aleppo	Cash for work for internally displaced people	Cash for work inside shelters for garbage removal and rehabilitation of apartments	110	IFRC/SARC	Approved / It will start in February 2016
Aleppo	Livelihood Support Project for People Living with Disabilities	Toolkits	200	ICRC/SARC	Implementation period
Homs	Livelihood Support Project for People Living with Disabilities	Toolkits	100	ICRC/SARC	Implementation period
Tartus	Greenhouse Rehabilitation	Distribution of plastic sheets	100	ICRC/SARC	Implementation period
Homs (Old city)	Livelihood Support Project for Returnees in the Old City of Homs	Toolkits	100	ICRC/SARC	Implementation period

The capacity building plan for SARC in livelihoods has been developed. It includes 5 trainings to be implemented during 2015 and 2016:

1. Awareness workshop in Livelihoods Concepts to foster a shared understanding of livelihoods concepts, approaches and associated terminology to livelihoods within the Red Cross Red Crescent Movement for the decision makers in the branches and at headquarters. Conducted in November 2015 with 34 participants from 11 different branches, headquarters and ICRC.
2. Training in Introduction to Livelihoods, to identify and share different livelihoods interventions and objectives that are suitable for different phases of a crisis (in this case Syria Crisis) and to understand how to apply to specificities of livelihoods interventions throughout the project cycle. This training will be conducted in January 2016 with the participation of 35 volunteers.
3. Training in Cash Transfer Programming to get familiarized with this tool and assess the possibility of using it in Syria
4. Training in Project/Programme Planning for livelihoods programming
5. Training in Market Assessments based on Market analysis guidance and Rapid assessment markets guidance

In the area of infrastructure, together with Norwegian Red Cross, and other Red Cross Red Crescent Movement partners, a feasibility study was conducted. The consultant has assessed the situation of SARC infrastructure and a number of project proposals for construction and rehabilitation projects were shared with SARC. The recommendations of the study are pending approval of SARC management, and that will influence the activities planned for next year.

The infrastructure project is a cross-cutting project, as it is very much related to logistics and medical logistics, sub-branch support, and health provision of SARC. Prior to any selection of projects, IFRC (and the partner National Societies) are exploring areas and supporting SARC in developing a comprehensive strategy in construction/rehabilitation of infrastructures: identification of areas of interest (medical, trainings, administration/offices), geographical areas, and identifying and preparing a list of possible local suppliers.



Programme support services

Logistics

Outcome 12: Maintained optimal logistics mobilization and pipeline management for both bilateral and multilateral consignments

Output 12.1: Consolidated and standardized mobilization and pipeline management

Output 12.2: SARC response capacity is strengthened through logistics support and coordination

Logistics Achievements for 2015

1. Established and reinforced unified SARC / IFRC Logistics emergency response with an operating model which involves:
 - Logistics mobilization of goods and pipeline management
 - Import / export operating unit for both internal and external users
 - Logistics quality assurance (sample evaluation pre-order and inspection of relief items)
 - Central warehouse operation dedicated for Red Cross Red Crescent accommodating food, non-food items and medicines.
2. Enhanced capacity of the central warehouse operation comprises of:
 - Total 12,750 sqm storage space for food and non-food items
 - Additional 1,200 sqm dedicated storage for medicines
 - 55 employees
 - Logistics inventory control system in place
 - Established storage with pallet racking utilizing space of 725 m² which will be able to take 1,200 pallets (maximum capacity 38 containers)
 - Loading and unloading daily capacity is 60 containers (in/ out; truck loading 25 minutes)
3. Total turnover of goods mobilized and handled for multilateral, bilateral and external users:
 - Total volume of 126,735 cubic metres
 - Total weight of 31,064 metric tons
 - Approximate total value of CHF 61,808,583
 - Total number of containers (40") received 1,008
 - Total number of trucks dispatched 825
4. During 2015, relief items procured internationally with the support of the IFRC Global Logistics Service in Geneva had a total value of CHF 15.4 million. In-kind donation contributions towards the appeal were handled, with a total value of CHF 4.6 million.
5. The following SARC staff and volunteers received trainings on warehouse and transport management to enhance their performance:
 - 16 SARC staff located at the headquarters in Damascus and at the Logistics Centre in Tartous
 - 42 SARC staff and volunteers from 14 different branches
 - 34 SARC staff and volunteers from SARC sub-branches

Reference documents



Click here for:
Previous Appeals and updates
Emergency Plan of Action (EPoA)
Mobilisation table

Contact Information

For further information specifically related to this operation please contact:

In Syria

Mr. Marwan Abdullah, General Director, Syrian Arab Red Crescent Society, phone +963113327691/3327698; fax: +963 11 332 7695; email: sarc@net.sy; info@sarc.sy

IFRC MENA Regional Office, Beirut

Mads Brinch Hansen, Head of Emergency and Crisis, MENA Region, and acting Country Representative Syria, phone: +961 5 428 412, email: mads.brinch@ifrc.org

IFRC Secretariat, Geneva

Cristina Estrada, Operations Quality Assurance; phone: +41 79 3583106; email: cristina.estrada@ifrc.org

For Resource Mobilization and Pledges:

IFRC MENA Regional Office: Karina Lapteva, Quality Assurance & Resource Mobilization Delegate for Syria, phone: +961 71 802 914, email: karina.lapteva@ifrc.org

For In-Kind Donations and Mobilization Table:

Global Logistics Services - Dubai office: Martha Wanjiku, Logistics Assistant, phone: +971 4 4572993, email: martha.wanjiku@ifrc.org

IFRC Syria: Hicham Diab, Logistics Coordinator, phone: +963 948 898 796, +961 71 802482, email: hicham.diab@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries)

IFRC MENA Regional Office: Nadine Haddad, Senior Planning, Monitoring, Evaluation and Reporting Officer, phone: + 961 71 802775, email: nadine.haddad@ifrc.org

IFRC Syria: Eszter Matyeka, Syria Reporting Delegate, phone: +961 71 802 781, email: eszter.matyeka@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable healthy
and **safe** living.



Promote social inclusion
and a culture of
non-violence and peace.

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 16

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/7-2015/12	Programme	MDRSY003
Budget Timeframe	2012/7-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		103,048,615	15,209,119			118,257,734	
B. Opening Balance							
Income							
Cash contributions							
Airbus		37,136				37,136	
American Red Cross		1,078,830				1,078,830	
Andorran Red Cross		7,576				7,576	
Australian Red Cross		517,502				517,502	
Austrian Red Cross		1,206				1,206	
Austrian Red Cross (from Austrian Government*)		964,733				964,733	
Austria - Private Donors		975				975	
Belgian Red Cross (Flanders)		69,384				69,384	
Belgian Red Cross (Francophone) (from Belgian Federal Government*)		358,399				358,399	
Belgium - Private Donors		11				11	
British Red Cross		7,637,253	364,145			8,001,398	
British Red Cross (from British Government*)		672,888	1,354,009			2,026,897	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,702,866				1,702,866	
British Red Cross (from Great Britain - Private Donors*)		4,140				4,140	
British Red Cross (from Unidentified donor*)		27,207				27,207	
China Red Cross, Hong Kong branch		70,943				70,943	
Danish Red Cross		530,088	0			530,088	86,000
Danish Red Cross (from Danish Government*)		12,000				12,000	
Danish Red Cross (from European Commission - DG ECHO*)		2,416,813	1,619,576			4,036,389	
European Commission - DG ECHO		11,727,600				11,727,600	
Finnish Red Cross		298,814	34,702			333,516	
Finnish Red Cross (from Finnish Government*)		705,880				705,880	
France - Private Donors		2,469				2,469	
Germany - Private Donors		107				107	
Great Britain - Private Donors		4,306				4,306	
ICRC			300,000			300,000	
International Arab Charity		7,439				7,439	
Ireland - Private Donors		1,238				1,238	
Irish Government		1,419,415				1,419,415	
Irish Red Cross Society		91,822				91,822	
Italian Government Bilateral Emergency Fund		181,089				181,089	
Italian Red Cross		120,120				120,120	
Italian Red Cross (from Italian Government*)		511,647				511,647	
Japanese Government		242,191	0			242,191	260,154
Japanese Red Cross Society		233,872	390,323			624,195	
Kuwait Red Crescent Society		457,792				457,792	
Luxembourg Government		124,797				124,797	
Luxembourg - Private Donors		153				153	
Netherlands - Private Donors		11				11	
New Zealand Red Cross		173,443				173,443	
Norwegian Red Cross		1,143,901				1,143,901	
Norwegian Red Cross (from Norwegian Government*)		3,119,499				3,119,499	
On Line donations		150,392				150,392	
On Line donations (from Aland Islands - Private donors*)		78				78	
On Line donations (from Albania - Private donors*)		3				3	
On Line donations (from Andorra - Private Donors*)		11				11	

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Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
On Line donations (from Antigua And Barbuda - Private donors*)	3		3
On Line donations (from Argentina - Private Donors*)	13		13
On Line donations (from Armenia - Private Donors*)	1		1
On Line donations (from Australia - Private Donors*)	2,230		2,230
On Line donations (from Austria - Private Donors*)	65		65
On Line donations (from Azerbaijan Private Donors*)	18		18
On Line donations (from Bahrain - Private Donors*)	1,284		1,284
On Line donations (from Bangladesh - Private Donors*)	5		5
On Line donations (from Barbados - Private Donors*)	28		28
On Line donations (from Belarus - Private Donors*)	10		10
On Line donations (from Belgium - Private Donors*)	215		215
On Line donations (from Bermuda - Private Donors*)	52		52
On Line donations (from Bhutan - Private donors*)	20		20
On Line donations (from Bolivia Private Donors*)	1		1
On Line donations (from Botswana - Private donors*)	13		13
On Line donations (from Brazil - Private Donors*)	766		766
On Line donations (from British Indian Ocean Territory - Private donors*)	3		3
On Line donations (from Brunei - Private Donors*)	930		930
On Line donations (from Bulgaria - Private Donors*)	235		235
On Line donations (from Cambodia - Private Donors*)	2		2
On Line donations (from Canada - Private Donors*)	2,628		2,628
On Line donations (from Cayman Islands - Private Donors*)	1		1
On Line donations (from Chad - Private donors*)	1		1
On Line donations (from Chile Private Donors*)	24		24
On Line donations (from China - Private Donors*)	903		903
On Line donations (from Colombia - Private Donors*)	48		48
On Line donations (from Costa Rica - Private Donors*)	28		28
On Line donations (from Croatia - Private Donors*)	31		31
On Line donations (from Cuba - Private donors*)	1		1
On Line donations (from Cyprus - Private Donors*)	20		20
On Line donations (from Czech private donors*)	113		113
On Line donations (from Denmark - Private Donors*)	99		99
On Line donations (from Dominican Republic - Private Donor*)	14		14
On Line donations (from Dominica Private Donors*)	6		6
On Line donations (from Ecuador - Private Donors*)	92		92
On Line donations (from Egypt - Private Donors*)	737		737
On Line donations (from Estonia - Private donors*)	4		4
On Line donations (from Falkland Islands (Malvinas) - Private donors*)	5		5
On Line donations (from Fiji Private Donors*)	15		15
On Line donations (from Finland - Private Donors*)	185		185
On Line donations (from France - Private Donors*)	1,475		1,475
On Line donations (from French Guiana - Private donors*)	98		98
On Line donations (from Georgia Private Donors*)	6		6
On Line donations (from Germany - Private Donors*)	542		542
On Line donations (from Ghana Private Donors*)	1		1
On Line donations (from Gibraltar - Private donors*)	31		31
On Line donations (from Great Britain - Private Donors*)	7,507		7,507
On Line donations (from Greece - Private Donors*)	484		484
On Line donations (from Greenland - Private donors*)	4		4
On Line donations (from Guam - Private donors*)	4		4
On Line donations (from Guatemala Private donors*)	3		3
On Line donations (from Guernsey - Private donors*)	14		14
On Line donations (from Guyana Private Donors*)	1		1

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Holy See (Vatican City State) - Private donors*)	1	1
On Line donations (from Hong Kong - Private Donors*)	937	937
On Line donations (from Hungarian - Private Donors*)	82	82
On Line donations (from icelandic RC*)	3	3
On Line donations (from India - Private Donors*)	1,503	1,503
On Line donations (from Indonesia - Private Donors*)	173	173
On Line donations (from Ireland - Private Donors*)	342	342
On Line donations (from Isle Of Man - Private donors*)	3	3
On Line donations (from Israel - Private Donors*)	38	38
On Line donations (from Italy - Private Donors*)	200	200
On Line donations (from Japan - Private Donors*)	937	937
On Line donations (from Jersey - Private donors*)	3	3
On Line donations (from Jordan - Private Donors*)	56	56
On Line donations (from Kazakhstan - Private Donors*)	167	167
On Line donations (from Kenya - Private Donors*)	21	21
On Line donations (from Kosovo - Private donors*)	3	3
On Line donations (from Kuwait - Private Donors*)	898	898
On Line donations (from Latvia - Private Donors*)	9	9
On Line donations (from Lebanese - Private Donors*)	52	52
On Line donations (from Lithuania- Private Donors*)	46	46
On Line donations (from Luxembourg - Private Donors*)	129	129
On Line donations (from Macao - Private donors*)	16	16
On Line donations (from Malaysia - Private Donors*)	1,953	1,953
On Line donations (from Maldives Private Donors*)	6	6
On Line donations (from Malta - Private Donors*)	120	120
On Line donations (from Mauritius Private Donors*)	16	16
On Line donations (from Mexico - Private Donors*)	162	162
On Line donations (from Moldova, Republic Of - Private donors*)	3	3
On Line donations (from Morocco Private Donors*)	1	1
On Line donations (from Myanmar - Private Donors*)	22	22
On Line donations (from Namibia - Private Donors*)	5	5
On Line donations (from Nepal Private Donors*)	10	10
On Line donations (from Netherlands Antilles - Private donors*)	1	1
On Line donations (from Netherlands - Private Donors*)	176	176
On Line donations (from New Zealand - Private Donors*)	448	448
On Line donations (from Nicaragua Private Donors*)	1	1
On Line donations (from Nigeria private donors*)	14	14
On Line donations (from Norway - Private Donors*)	378	378
On Line donations (from Oman - Private Donors*)	389	389
On Line donations (from Pakistan Private Donors*)	261	261
On Line donations (from Panama Private donors*)	633	633
On Line donations (from Peru - Private Donors*)	29	29
On Line donations (from Philippines - Private Donors*)	131	131
On Line donations (from Poland - Private Donors*)	466	466
On Line donations (from Portuguese - Private Donors*)	180	180
On Line donations (from Puerto Rico - Private donors*)	113	113
On Line donations (from Qatar Private Donors*)	1,500	1,500
On Line donations (from Republic of Korea - Private Donors*)	119	119
On Line donations (from Reunion - Private donors*)	29	29
On Line donations (from Romania Private Donors*)	111	111
On Line donations (from Russia - Private Donors*)	371	371

Disaster Response Financial Report

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Saint Helena - Private donors*)	1		1
On Line donations (from Saudi Arabia - Private Donors*)	600		600
On Line donations (from Serbia - Private Donors*)	2		2
On Line donations (from Sierra Leone - Private Donors*)	17		17
On Line donations (from Singapore - Private Donors*)	3,419		3,419
On Line donations (from Slovakia Private Donors*)	6		6
On Line donations (from Slovenia - Private Donors*)	15		15
On Line donations (from South Africa - Private Donors*)	142		142
On Line donations (from Spain - Private Donors*)	361		361
On Line donations (from Sri Lanka - Private Donors*)	51		51
On Line donations (from St Kits and Nevis Private donor*)	5		5
On Line donations (from Swedish - Private Donors*)	631		631
On Line donations (from Switzerland - Private Donors*)	1,673		1,673
On Line donations (from Syria Private Donors*)	90		90
On Line donations (from Taiwan - Private Donors*)	765		765
On Line donations (from Tajikistan - Private Donors*)	5		5
On Line donations (from Tanzania - Private Donors*)	1		1
On Line donations (from Thailand - Private Donors*)	518		518
On Line donations (from Trinidad & Tobago - Private Donors*)	652		652
On Line donations (from Tunis Private Donors*)	1		1
On Line donations (from Turkey - Private Donors*)	321		321
On Line donations (from Ukraine private donors*)	31		31
On Line donations (from Unidentified donor*)	452		452
On Line donations (from United Arab Emirates - Private Donors*)	6,542		6,542
On Line donations (from United States - Private Donors*)	73,564		73,564
On Line donations (from Uruguay - Private Donors*)	5		5
On Line donations (from Venezuela - Private Donors*)	5		5
On Line donations (from Vietnam - Private Donors*)	64		64
On Line donations (from Zimbabwe - Private Donors*)	2		2
Other	1,330,318		1,330,318
Poland - Private Donors	147		147
Red Crescent Society of the Islamic Republic of Iran	30,000		30,000
Red Cross of Monaco	14,472		14,472
Romanian Red Cross	241		241
Runtastic	70		70
Singapore Red Cross Society	14,467		14,467
Spanish Red Cross	148,156		148,156
Suncor Energy Inc.	238,260		238,260
supreme master ching hai international association	58,386		58,386
Swedish Red Cross	14,005,683	2,086,802	16,092,485
Swedish Red Cross (from Radiohjälpen (Sveriges Television (SVT) Foundation*)	686,424		686,424
Swedish Red Cross (from Swedish Government*)	2,651,090	686,420	3,337,510
Switzerland - Private Donors	1,900		1,900
Taiwan Red Cross Organisation	432,829		432,829
The Canadian Red Cross Society	394,081	54,188	448,269
The Canadian Red Cross Society (from Canadian Government*)	5,401,941	1,807,088	7,209,029
The Netherlands Red Cross	5,937,491		5,937,491
The Netherlands Red Cross (from Netherlands Government*)	3,623,983	521,430	4,145,413
The Red Cross Society of Bosnia and Herzegovina	2,466		2,466
United States Government - USAID	4,309,768	2,443,994	6,753,762

Disaster Response Financial Report

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Budget Timeframe	2012/7-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

United States - Private Donors		13,942		13,942
C1. Cash contributions	76,248,384	11,662,678	87,911,065	346,154
Inkind Goods & Transport				
American Red Cross		144,105		144,105
Belgian Red Cross (Flanders)		155,518		155,518
British Red Cross		10,581,677		10,581,677
China Red Cross, Hong Kong branch		79,072		79,072
Finnish Red Cross		899,163		899,163
Norwegian Red Cross		23,307		23,307
Spanish Red Cross		386,416		386,416
The Canadian Red Cross Society		121,195		121,195
The Netherlands Red Cross		2,964,503		2,964,503
C2. Inkind Goods & Transport		15,354,955		15,354,955
Inkind Personnel				
Finnish Red Cross		125,680	66,080	191,760
Other		0		0
Swedish Red Cross		253,510		253,510
C3. Inkind Personnel		379,190	66,080	445,270
Other Income				
Fundraising Fees		-16,689		-16,689
C4. Other Income		-16,689		-16,689
C. Total Income = SUM(C1..C4)	91,965,842	11,728,758	103,694,601	346,154
D. Total Funding = B + C	91,965,842	11,728,758	103,694,601	346,154

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		91,965,842	11,728,758			103,694,601	346,154
E. Expenditure		-85,528,369	-3,497,551			-89,025,920	
F. Closing Balance = (B + C + E)		6,437,474	8,231,207			14,668,680	346,154

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 16

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/7-2015/12	Programme	MDRSY003
Budget Timeframe	2012/7-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			103,048,615	15,209,119		118,257,734		
Relief items, Construction, Supplies								
Shelter - Relief	1,580,133		1,164,672			1,164,672	415,461	
Clothing & Textiles	13,121,907		13,293,476			13,293,476	-171,569	
Food	38,723,578		29,094,031			29,094,031	9,629,547	
Water, Sanitation & Hygiene	10,072,841		7,003,696			7,003,696	3,069,145	
Medical & First Aid	12,756,133		6,879,610	1,320,961		8,200,570	4,555,563	
Teaching Materials	600,510		510			510	600,000	
Utensils & Tools	1,327,291		929,793			929,793	397,497	
Other Supplies & Services	515,230		511,780			511,780	3,450	
Total Relief items, Construction, Sup	78,697,624		58,877,568	1,320,961		60,198,529	18,499,095	
Land, vehicles & equipment								
Land & Buildings	46,452						46,452	
Vehicles	2,268,774		1,759,890			1,759,890	508,883	
Computers & Telecom	288,642		278,518	7,075		285,594	3,048	
Office & Household Equipment	310,044		284,043			284,043	26,000	
Medical Equipment				147,298		147,298	-147,298	
Total Land, vehicles & equipment	2,913,911		2,322,452	154,373		2,476,825	437,086	
Logistics, Transport & Storage								
Storage	4,400,877		2,444,997	7,837		2,452,834	1,948,043	
Distribution & Monitoring	3,682,247		3,156,130	196,405		3,352,535	329,712	
Transport & Vehicles Costs	950,307		784,916	117,964		902,880	47,427	
Logistics Services	2,753,132		2,215,354	52,355		2,267,709	485,422	
Total Logistics, Transport & Storage	11,786,562		8,601,397	374,562		8,975,958	2,810,604	
Personnel								
International Staff	4,036,537		2,230,033	660,378		2,890,411	1,146,126	
National Staff	190,042		144,455	22,608		167,063	22,979	
National Society Staff	3,969,876		1,391,305	354,477		1,745,782	2,224,094	
Volunteers	1,148,055		308,939	79,133		388,072	759,983	
Other Staff Benefits	101,311		101,311			101,311	0	
Total Personnel	9,445,820		4,176,043	1,116,595		5,292,638	4,153,182	
Consultants & Professional Fees								
Consultants	48,532		38,307	618		38,924	9,608	
Professional Fees	196,383		115,367	52,462		167,829	28,554	
Total Consultants & Professional Fees	244,915		153,674	53,080		206,753	38,162	
Workshops & Training								
Workshops & Training	824,427		70,254	1,466		71,720	752,707	
Total Workshops & Training	824,427		70,254	1,466		71,720	752,707	
General Expenditure								
Travel	263,589		168,675	27,099		195,774	67,815	
Information & Public Relations	267,450		24,967	1,698		26,665	240,785	
Office Costs	618,409		48,318	98,439		146,757	471,652	
Communications	99,681		67,798	29,594		97,393	2,288	
Financial Charges	497,941		521,356	1,051		522,407	-24,466	
Other General Expenses	60,000		35,070	110		35,180	24,820	
Shared Office and Services Costs	284,182		205,844	31,043		236,887	47,295	
Total General Expenditure	2,091,253		1,072,028	189,035		1,261,062	830,190	
Contributions & Transfers								

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MDRSY003 - Syria - Syria Complex Emergency

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Appeal Launch Date: 06 Jul 12

Interim Report

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Reporting Timeframe	2012/7-2015/12	Programme	MDRSY003
Budget Timeframe	2012/7-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			103,048,615	15,209,119		118,257,734		
Cash Transfers National Societies	4,557,832		4,557,832			4,557,832	0	
Total Contributions & Transfers	4,557,832		4,557,832			4,557,832	0	
Operational Provisions								
Operational Provisions			98,824	60,714		159,538	-159,538	
Total Operational Provisions			98,824	60,714		159,538	-159,538	
Indirect Costs								
Programme & Services Support Recov	7,186,552		5,141,620	208,306		5,349,926	1,836,626	
Total Indirect Costs	7,186,552		5,141,620	208,306		5,349,926	1,836,626	
Pledge Specific Costs								
Pledge Earmarking Fee	457,717		402,528	13,190		415,718	42,000	
Pledge Reporting Fees	51,120		54,149	5,271		59,420	-8,300	
Total Pledge Specific Costs	508,837		456,677	18,461		475,138	33,700	
TOTAL EXPENDITURE (D)	118,257,734		85,528,369	3,497,551		89,025,920	29,231,814	
VARIANCE (C - D)			17,520,247	11,711,567		29,231,814		

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MDRSY003 - Syria - Syria Complex Emergency

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Selected Parameters

Reporting Timeframe	2012/7-2015/12	Programme	MDRSY003
Budget Timeframe	2012/7-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	74,276,055		76,397,285	76,397,285	74,276,055	2,121,231	
Food security	18,305,090		7,462,595	7,462,595	5,009,742	2,452,853	
Recovery	10,467,470		8,105,962	8,105,962	6,242,572	1,863,390	197,361
Subtotal BL2	103,048,615		91,965,842	91,965,842	85,528,369	6,437,474	197,361
BL3 - Strengthen RC/RC contribution to development							
Health	11,510,369		8,339,716	8,339,716	2,492,768	5,846,948	62,793
Organizational development	3,698,750		3,389,042	3,389,042	1,004,783	2,384,258	86,000
Subtotal BL3	15,209,119		11,728,758	11,728,758	3,497,551	8,231,207	148,793
GRAND TOTAL	118,257,734		103,694,601	103,694,601	89,025,920	14,668,680	346,154