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Emergency appeal operations update

Ukraine: Civil Unrest

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRUA007		GLIDE n° OT-2013-000151-UKR
Operations update n° 6 Date of issue: 30 May 2016		Timeframe covered by this update: 1 September 2015 – 29 February 2016
Emergency Appeal operation start date: 13 December 2013		Timeframe: 41 months with the end date of 31 May 2017
Appeal budget: CHF 19,992,343	Appeal coverage to date: 48 %	Total estimated Red Cross and Red Crescent response to date: CHF 8,535,607
Multilateral support¹: CHF 15,835,243	Multilateral (29%): CHF 4,653,190	
Bilateral support: CHF 4,157,099	Bilateral (19 %): CHF 3,882,417	
Disaster Relief Emergency Fund (DREF) allocated: CHF 317,790		
Number of people being assisted: 118,593		
Host National Society presence (number of volunteers, staff, branches): Ukrainian Red Cross Society (URCS)		
<ul style="list-style-type: none"> • Number of branches: 25 regional branches, 865 office staff plus 3,090 visiting nurses • Number of volunteers: 3,500 volunteers 		
Red Cross Red Crescent Movement partners actively involved in the operation:		
American Red Cross, Austrian Red Cross, Red Crescent Society of Azerbaijan, British Red Cross, Bulgarian Red Cross, Canadian Red Cross, Chinese Red Cross, Czech Red Cross, Danish Red Cross, German Red Cross, Estonian Red Cross, Finnish Red Cross, French Red Cross, Hungarian Red Cross, Icelandic Red Cross, Red Crescent Society of the Islamic Republic of Iran, Irish Red Cross, Italian Red Cross, Japanese Red Cross, Latvian Red Cross, Lithuanian Red Cross, Luxembourg Red Cross, Monaco Red Cross, Netherlands Red Cross, Polish Red Cross, Qatar Red Crescent, Russian Red Cross, Singapore Red Cross, Slovenian Red Cross, Slovak Red Cross, Spanish Red Cross and Swedish Red Cross. In addition, the IFRC Secretariat and the ICRC are working closely with the URCS.		
Other partner organizations actively involved in the operation:		
<ul style="list-style-type: none"> • State authorities, local NGOs; • UN agencies: WFP, WHO, UNICEF and UNHCR; • Other organisations: DG ECHO, Canadian Government, Czech Government, Finnish Government, German Government, Italian Government, Government of Japan, Netherlands Government, Government of Poland, Slovak Government, Swedish Government. 		

This Operations Update No. 6 gives an account of the humanitarian situation and the Ukrainian Red Cross Society (URCS)'s response for the period between 1 September 2015 and 29 February 2016, with the support of its partners, to the needs of internally displaced persons and returnees affected by the crisis in Ukraine.

¹ Excluding Disaster Relief Emergency Fund (DREF) allocation of CHF 317,790.

Coordination and partnerships

Summary:

The revised Emergency Appeal is implemented by the Ukrainian Red Cross Society (URCS) with the support of IFRC and provides a complex of assistance measures for the most vulnerable IDPs. This includes the provision of emergency relief items, vouchers for food, non-food/household items and pharmaceuticals as well as essential health and psychosocial support. Cash assistance through vouchers has been identified as one of the most appropriate solutions for areas not directly affected by the conflict. The choice of using vouchers as the support modality applied in the project is based on thorough assessments of the target population's needs, taking into consideration the experience and capacity of URCS. The Emergency Appeal also foresees some modest material support to medical rooms and centres of the URCS and supports capacity building in disaster management (DM), first aid (FA), cash transfer programming (CTP), financial management and communications.

Extension of the timeframe of the revised Emergency Appeal: In May 2014, IFRC issued an Emergency Appeal (EA), to assist the URCS to respond to the emergency needs of 107,750 IDPs arising out of the conflict. Based on the needs the Emergency Appeal was revised twice, in the autumn of 2014 and in June 2015, and it was to expire by the end of May 2016. An extension by 12 months, till the end May 2017, is currently in effect. The total CHF 19.8 budget will remain unchanged.

History of the operation

12 May 2014:	An Emergency Appeal launched for CHF 1.38 million to support the population affected by the continued civil unrest and to allow preparations for the potential escalation of violence
May to August 2014:	Implementation of Emergency Appeal activities (reported on in Ops Update 1 and Ops Update 2)
17 September 2014:	First revision of Emergency Appeal launched for CHF 2.29 million.
September 2014 to May 2015:	Implementation of Revised Emergency Appeal activities (reported in Ops Update 3 and Ops Update 4). The last Operations Update extended the Appeal timeframe to 31 May 2015.
June 2015:	Second revision of the Emergency Appeal launched for the amount of CHF 19.99 million for 107,750 people. The appeal timeframe was extended to 31 May 2016.
May 2016:	Extended to 31 May 2017.

Situation analysis

Ukraine's prolonged political, social and economic crisis dates back to November 2013, when preparations for the implementation of an association agreement with the European Union were suspended by the then Ukrainian Government. This decision resulted in mass protests followed by unrest in Donetsk and Luhansk regions and evolved into an armed conflict. Despite a truce agreement reached in February 2015, there are daily violations of the ceasefire. The continuing violence indicates that the truce remains fragile, and the resumption of full-scale hostilities remains possible in the absence of a solution to the crisis. All that poses a significant threat to the entire local population of Ukraine. The humanitarian situation continues to worsen; at least 9,208 people have been killed and at least 21,138 people got injured or wounded in the conflict zone of Eastern Ukraine, including many civilians².

A politicized environment intensified with limited access to non-government controlled areas (NGCA) and an under-funded humanitarian situation challenged the humanitarian community throughout the crisis. The social and economic constraints continue to threaten 1.5 million internally displaced people (IDPs) in the government controlled areas (GCA) and remain a key element for consideration in humanitarian planning. The crisis has led both the IDPs and the hosting areas/families towards a situation in need of humanitarian support to improve their coping strategies. As the crisis and the subsequent displacement are wearing on now well into the third year, the financial resources of many internally displaced people are exhausted away from their homes and out of their jobs, staying in poorly furnished rented apartments or crowded community centres. The essential emergency needs of IDPs still remain high.

² According to the United Nations Human Rights Monitoring Mission in Ukraine (HRMMU) recorded from mid-April 2014 to 31 March 2016.

As a traditional food surplus producing nation, food availability in Ukraine had not been a concern in most parts of the country before the crisis. Prices have increased by 80% from the start of the conflict. Food prices at national level continued their upward trend in 2016. The economic and political instability continues. In 2015 the highest rate of inflation over last 20 years was registered (about 49.98%).

The situation of the IDPs continues to deteriorate by a strained economic situation, particularly by increases in prices for food and other necessities and the absence of targeted financial and social support from the state. IDPs can count only on a per capita support of EUR 28/month from the state and are completely excluded from many basic social services. The assistance to the large number of displaced people depends on external sources other than the state-run social support system.

Overview of the Host National Society

Movement Coordination

Coordination of all movement partners together with representatives of Participating National Societies (PNS) present in Kyiv has been taking place at the National Committee (HQ) of the URCS on a regular weekly basis.

On 15-16 October 2015, the URCS organized a partnership meeting with the support of the IFRC with the aim to highlight the implementation of the revised Emergency Appeal and attract the attention to much needed funding. The 14 National Societies who attended the meeting exchanged operational information and views, and expressed their willingness to continue cooperation with, and support to, the URCS.

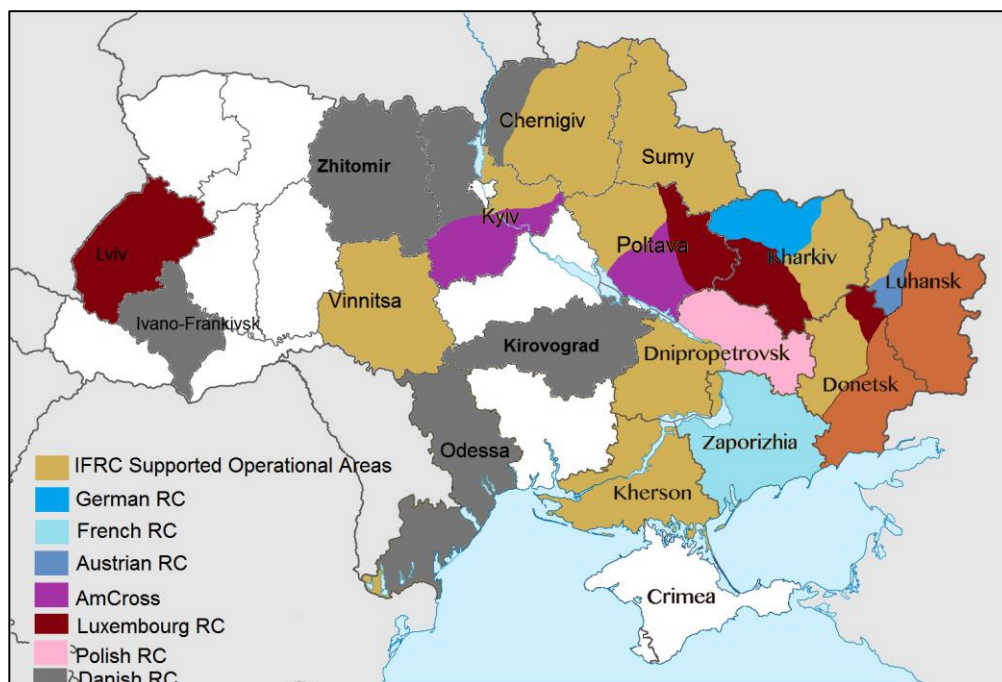
On 29 January 2016, a working meeting was held in Minsk, Belarus between, Belarus Red Cross, Russian Red Cross, Ukrainian Red Cross Society, ICRC and IFRC. A resolution was adopted expressing the need of support to URCS in regard to the provision of humanitarian assistance to the internally displaced persons and people affected by the conflict in the east of Ukraine.

Apart from regular Movement coordination meetings hosted by URCS, specific thematic meetings take place at the IFRC Office in Kyiv. The management of URCS, together with IFRC and ICRC, has established a Disaster Management (DM) working group so as to benefit from the presence of in-country Movement partners to enhance the capacity of the DM unit. The DM working group conducts bi-weekly meetings to discuss the activities to be carried out. Meetings with URCS logistics are regularly held to strengthen the capacity of the National Society especially on preparedness stocks.

Overview of Red Cross Red Crescent Movement in country

The Participating National Societies (PNSs) present in Ukraine are American Red Cross, Austrian Red Cross, Danish Red Cross, German Red Cross, French Red Cross and Luxembourg Red Cross. They all work closely with the URCS and provide support based on bilateral agreements.

URCS is providing support to the conflict affected populations through its regional and city branches. The volunteers and staff members at headquarters, regional and city level are actively involved in the implementation of humanitarian activities. The map below displays the presence of URCS teams supported by IFRC and in-country PNSs on regional level.



The ICRC is operating mainly in eastern Ukraine, in the two oblasts of Donetsk and Luhansk, both in Government Controlled Areas (GCA) and in Non-Government Controlled Areas (NGCA). In those regions, the ICRC assisted hundreds of thousands of people.

With the financial and technical support of the ICRC, the URCS trained 146 new volunteers to work in Mine Risk Education, in staffing assistance stations at some front line crossing points, in assisting the ICRC to identify and help beneficiaries in various fields. In November 2015, the URCS run its annual Red Cross Youth Assembly with the financial and technical support of the ICRC. In December 2015 and January 2016, the Emergency Response Teams (ERT) commanders from 20 regions met for an advanced training in First Aid and for a revision of ERT strategy and the Plan of Action for 2016. In December 2015, the two URCS branches of Donetsk and Luhansk went through a SAF (Safer Access Framework) self-assessment.

Overview of non-RCRC actors in country

The URCS continues maintaining close coordination with key governmental structures on central and local levels by working closely with government agencies responsible for humanitarian aid as well as working with internally displaced people. The most intensive cooperation is taking place with the State Emergency Service of Ukraine (SES) and the Ministry of Labour and Social Policy.

URCS attends the information sharing and clusters meetings organized by the UN and other donor agencies on a regular basis. Along with the IFRC and ICRC, the URCS's representatives participate in the meetings of the OCHA Coordination Cluster, the Food Security Cluster (FSC) conducted by the Kyiv Office of the UN World Food Programme (WFP), the Cash Cluster coordinated by OCHA. As from the beginning of 2016 the UN is revising its humanitarian architecture by shifting locations of coordination clusters meetings from Kyiv to the east of Ukraine, namely to Kramatorsk, Severodonetsk and Mariupol. The IFRC together with URCS attend the meetings and share consolidated data with the food cluster and cash working group for coordination, planning and monitoring purposes. The Head of the IFRC Office in Kyiv is a member of the Humanitarian Country Team (HCT) in Ukraine, coordinated by the UN System Resident Coordinator.

The URCS intensified the attendance at the Disability and Rehabilitation (DAR) Working Group coordinated by the Kyiv office of the World Health Organization (WHO). Taking part in these meetings are also representatives of different NGOs like Caritas Ukraine, the "Save Ukraine" Help Centre, the World Jewish Relief in Ukraine, "People in Need" (PIN) and many others. The participants normally discuss health issues (TB, HIV/AIDS on increase)

challenges in projects implementation, planning and coordination. Dr. Lasha Goguadze, IFRC Senior Health Officer paid a visit to the Health cluster and advised the URCS on strategic developments.

The agreement with UNICEF for psychosocial support to internally displaced children has been extended until the end of 2016. A new agreement with WHO has been reached, aimed at the establishment and deployment of additional mobile teams. During the reporting period 21 mobile teams of URCS were operational in the regions of Donetsk, Luhansk, Dnipropetrovsk, Zaporozhzhya, Kharkiv and Poltava.

Operational implementation

Overview

The overall objective of the revised Emergency Appeal is to improve the living conditions of 30,786 families (107,750 individuals) severely affected by the conflict in Ukraine and to assist them through the provision of tailored humanitarian assistance.

From April 2014 to 29 February 2016 the URCS assisted **118,593** IDPs (78,532 IDPs until September 2015 + 40,061 IDPs from September 2015 to February 2016) IDPs. Details are as follows:

- During September 2015 – February of 2016, a total of **34,735** IDPs were reached with humanitarian assistance in the framework of the IFRC Emergency Appeal. 23,041 IDPs were assisted with food vouchers, 2,648 persons with pharmacy vouchers, 1,018 persons with non-food/household items vouchers, and 650 families with drinking water vouchers.
- In February 2016 the URCS had **20** active emergency response teams with a total of **452** active volunteers, **368** certified first aid instructors, and **56** certified first aid trainers.
- The psychosocial support focuses on vulnerable women and children, and wounded victims of conflict and their families. Red Cross actions promoted a culture of non-violence, positive social integration and the development of individual coping capacities. Focusing equally on the individual and surrounding environments, psychosocial support is provided to enable people to recover from the impact of on-going conflict and strengthen their resilience. During the reporting period **9,868** IDPs received psychosocial support; **5,132** out of them were children.
- 21 mobile teams were, and still are, operational in the regions of Donetsk, Luhansk, Dnipropetrovsk, Zaporozhe, Kharkiv and Poltava. They provided essential health care to 105,439 internally displaced persons in their places of residence.
- 50 medical social centres of 25 URCS regional branches have been granted the necessary essential medical equipment and furniture and branded clothing for URCS nurses. In addition, training sessions have been arranged for home visiting nurses of medical-social centres from 25 regions for improving the level of medical assistance to IDPs.

Progress towards outcomes

The main objectives of the revised Emergency Appeal are organized under the following headings: Health and Care; Water, Sanitation and Hygiene Promotion; Shelter and Household; Food Security; and URCS Capacity Building.

Health and care

Outcome 1: The readiness of Red Cross First Aid teams is increased to provide timely first aid services for IDPs.

Outcome 2: The effects of displacement are alleviated by providing humanitarian assistance to women, children and families affected by the crisis by provision of psychosocial support.

Outcome 3: Accessibility and affordability for primary health care services are increased for 50,000 targeted beneficiaries.

Progress towards Outcomes

(1) First aid

The URCS conducted five first aid trainings for Red Cross personnel working with IDPs. The first aid trainings were held in Kyiv for regional programme coordinators, in Bila Tserkva and Severodonetsk for regional first aid teams, in Kharkiv for local first aid specialists. In total 93 Red Cross staff and volunteers took part in these first aid trainings.

The URCS has 24 operational Emergency Response Teams (ERT). From 18 to 22 December 2015, a first aid training was conducted with the support of the **ICRC** and the **Czech Red Cross** for ERT members. Also two “trainings of trainers” (17 new trainers) and instructors (6 new instructors) in November 2015 (four days) and December 2015 (three days) were held. In October 2015, first aid courses at the Logistics Centre in Artemovsk, Donetsk region, were organised.

During the reporting period the **American RC** financed 27 first aid training sessions in Vinnitsa, Volyn and Kyiv regions for 180 instructors and 564 representatives of vulnerable groups, among other participants.

Under the joint project “Enhancing the Preparedness and Response Capacities of the Belarus Red Cross and the Ukrainian Red Cross Society” (PrepCap) the **Austrian RC** and the **Italian Red Cross** expressed their interest to support the URCS with further training of trainers in first aid, improvement of training methodologies, and provision of training materials and equipment. They are also exploring the possibilities to provide trainings on psychological first aid.

(2) Psychosocial support

In February 2016 the project entitled “Alleviating the Effects of Displacement among Women and Families in Ukraine” funded by the **Japanese Government** through **IFRC** came to its final stage. In total 4,825 internally displaced, including 2,596 children, 2,225 women and four men, have been supported with psychosocial support (PSS) in five regions of Ukraine: Kyiv city, Kyiv region, Kherson, Sumy and Poltava. During the entire project implementation five “safe spaces” were opened, one at each of the aforesaid regions. Through the regional and district branches of the URCS, psychosocial support is provided to the targeted beneficiaries. This includes support groups for women facilitated by URCS psychosocial experts, conduction of master classes for children and other PSS activities according to a PSS manual from the IFRC Psychosocial Reference Centre, adapted and translated by URCS. The handicrafts classes included painting on wood, paper and glass, production of soft toys, production of chocolate, cakes, macramé, rainbow loom, drawing with fingers, beauty classes for women, etc. Also recreation activities for mothers and children were held, namely summer and winter recreation camps, excursions, play groups, visits to museums, theatres and entertainment centres. In Sumy, children attended animation lessons on a monthly basis; they learned how to make toys from sand and clay. In December meetings with representatives of the organisation “Red Nose Doctors International” were held in Kyiv and Bila Tserkva, Kyiv region, to support children with the power of laughter.

To strengthen capacities, from the five URCS regional branches six training sessions were organised for the coordinators aimed at psychological and therapeutic aspects of work with children and teenagers traumatised by war, on how to render first psychological aid and psychosocial support for vulnerable groups. Guidelines on psychosocial support produced by the IFRC Psychosocial Reference Centre have been translated and actively used by the PSS coordinators. URCS has taken important steps towards establishing a core group of staff responsible for PSS.

In October a “safe space” for internally displaced women and children was opened in the Pechersk district organization of the Kyiv city RC branch. The place was equipped with furniture and the necessary PSS materials. The place is situated in the centre of Kyiv, few minutes from a metro station which makes it convenient for families from other districts of Kyiv to attend. Representatives of the Japanese Embassy, IFRC, and the mass media were present at the opening ceremony.

On 14-19 February 2016 a monitoring visit from the **Japanese Red Cross** took place. The team from Japanese Red Cross took part in a 2-day training for regional coordinators, visited “safe spaces” in Pechersk district of Kyiv and Bila Tserkva, Kyiv region where they had a chance to speak with the project’s beneficiaries who are internally displaced women and children.

To integrate the URCS’s PSS services into the European context, the URCS’s PSS coordinator participated

in the annual meeting of the European Network for Psychosocial Support (ENPS) held in Sophia, Bulgaria, from 9 to 11 October 2015 and presented the URCS's PSS activities towards internally displaced people. The purpose of this forum was to exchange ideas, promote good practices and do networking. In particular, this forum focused on three major topics affecting populations around the world: (1) Climate Change, (2) Economic Situation and (3) Forced Migration.

With the financial support of the **Ministry of Foreign Affairs of Denmark**, the **Danish Red Cross** continued to cooperate with the URCS on activities aimed at psychosocial support to vulnerable people in the regions of Odessa, Ivano-Frankivsk, Kirovograd, Zhytomir, and Chernigov. During the reporting period 152 events were conducted for providing psychosocial support to 2,768 persons including 1,405 children. Specifically, regular meetings of nine support groups were held. The groups included 178 persons with 129 children among them. In addition, eight visits to IDP collective centers were conducted, covering 173 persons within the program's framework. 1,521 persons, including 579 children took part in other psychosocial activities and excursions. Besides, psychosocial services were provided to 754 members (including 552 children) of military servicepersons' families and 130 wounded demobilized hospitalized officers.

To build capacities, 26 trainings were organized in psychosocial support for 269 Red Cross staff and volunteers conducted by URCS regional staff. The seminars and trainings included topics on psychosocial first aid, work with children, community-based psychosocial support, thematic sessions named "Your Soldier Is Finally Home", "Using Humor at Work", etc.

The **French Red Cross** has been supporting four entertaining sessions for children of displaced families in Zaporizhzhya city to improve their social links and environment.

UNICEF continues to support the URCS with establishing psychosocial centres for safe and protective environments for children and their caregivers affected by the Conflict. From 30 December 2014 to 30 November 2015, UNICEF supported 9 centres established by URCS. As of 1 January 2016 the support has been extended to three additional centres. The main activities of the psychosocial centres comprise psychosocial support to children and their parents, consultations on social services and family matters, group work with children and parents, safe behaviour, promotion of hygiene and healthy life style. In the centres the IDPs received humanitarian aid in the form of hygiene kits, food items and clothes. These centres cooperate closely with the schools where information sessions are held.

(3) Primary health care and access to health care

In the framework of the **IFRC Emergency Appeal** 968 pharmacy vouchers have been distributed among the most vulnerable IDPs of the Kharkiv region through the network of the pharmacy chain "911". The beneficiaries were selected from the most vulnerable displaced families having patients of chronic illnesses or disabilities of categories 1 or 2. Further preference was given to multi-child families, pregnant and lactating women and lonely/elderly people over 70 years old. The distribution and utilisation of the pharmacy vouchers were monitored by the URCS regional branch of Kharkiv and by the monitoring visit of the Headquarters of the URCS and the IFRC's CTP delegate.

Information materials on primary health care and working documents for visiting nurses service were printed. Namely 10,000 leaflets containing preventive information on seasonal diseases like respiratory illnesses. To facilitate the work of the visiting nurses, working diaries and working forms were printed under the same project. Health prevention materials were distributed in schools, hospitals, kindergartens, social infrastructure institutions, IDP community centres, shops and public places to raise the awareness of the population.

On 10-11 October 2015 a national training for Red Cross visiting nurses was held in Kyiv. The training programme focused on providing medical social services to IDPs. Regions that had IDP related programmes shared their experience with those which did not have specific programmes but delivered services for IDPs on a regular basis.

In cooperation with the IFRC, the URCS selected and equipped 50 medical social centres of 25 URCS regional branches with basic equipment and essential furniture. For home-visiting nurses, 25 regions training sessions have been organised aimed at improving medical assistance to IDPs.

On 22-23 January 2016, the Kharkiv URCS' regional branch distributed 4,000 medical face masks to prevent influenza in places with a high concentration of people. The information dissemination and material

regarding prevention helped a lot of people avoid influenza.

In cooperation with the **Polish RC**, URCS implemented a joint pilot project aimed at improving access of IDPs to health care in the Dnipropetrovsk Region funded by the **Ministry of Foreign Affairs of Poland**. The selected IDPs consisting of representatives of multi-children families, orphans, single mothers, lonely elderly people, inactive low income families, disabled or chronically ill received vouchers to purchase medical items once a month during a project period of four months. In total 1,255 displaced families (4,397 individuals) benefited from this project. This project was finalised in December 2015.

In cooperation with the URCS, the **Austrian Red Cross and Lichtenstein Red Cross** provided multi-sector support to IDPs and the host population in Luhansk region. In total, 430 vouchers pharmacy vouchers were distributed in Gorskoe/Zolotoe. In Gorskoe/Zolotoe village every selected IDP received a voucher once a month for 4 months. In Popasna village 210 vouchers were distributed during 2 months). The beneficiary selection process was based on addressing the needs of people who have chronic diseases such as diabetes of the 1st and 2nd types and the 1st or 2nd phases of cancer. On 22 and 23 February 2016 a project monitoring visit took place where the project beneficiaries were interviewed.

The below table shows the distribution of pharmacy vouchers by URCS with the support of IFRC and in-country PNSs:

Partner	Modality	Region	No. of households	Target Level	No of months	No. of Cards or Vouchers
Austrian RC	Pharmacy vouchers	Luhansk	210	Household	2	210
Austrian RC	Pharmacy vouchers	Luhansk	215	Household	4	430
Polish RC	Pharmacy vouchers	Dnipropretosk	1,255	Household	4	5,020
IFRC	Pharmacy vouchers	Kharkiv	968	Individual	1	968
Total			2,648			6,628

As part of the **Netherlands Red Cross** contribution to the Emergency Appeal, the procurement of 1,500 pharmacy vouchers is in process. The vouchers will be distributed among 1,500 families in three regions i.e. Kharkiv, Zaporozhzhia and Poltava.

Outside the Emergency Appeal, the **American Red Cross** continued to support trainings and info sessions on HIV/AIDS prevention among youth. In total, there were 753 information sessions on HIV/AIDS prevention provided in Vinnitsa, Volyn and Kyiv regions for 14,358 people. 5 trainings on HIV prevention (Kyiv and Vinnitsa regions) in particular the penal colonies № 86 (Vinnitsa), № 81 (Strizhavka), № 9 (Gubnik) were conducted reaching in total 102 people. Volunteers of Kyiv region have been trained as well as the most active peer instructors in prisons, (42 people) and penal colony staff (49) people on HIV prevention at working place.

During the reporting period the primary health services provided by 21 Mobile Teams have been strengthened, new medical equipment was purchased: 5 ultrasonography items, 8 electrocardiographs, 13 blood glucose monitors and essential health care was received by 105,439 IDPs in their places of compact residence. The geographical regions covered by the programme were Donetsk, Luhansk, Dnipropetrovsk, Zaporozhzhya, Kharkiv and Poltava.

Water, sanitation, & hygiene promotion

Outcome 1: Preparedness stocks are in place to assist up to 5,000 beneficiaries, particularly with a view to responding to a potential IDP crisis.

Outcome 2: Target people are assisted with emergency sanitation and hygiene interventions and reached with IEC messages.

Outcome 3: Targeted beneficiaries will have access to safe drinking water through use of restricted vouchers.

Progress towards Outcomes

(1) Vouchers for drinking water

With IFRC support, the URCS provided 650 families from Kharkiv region with drinking water through vouchers for 300 litres each. The targeted population was the most vulnerable IDPs living mainly in collective centres. The selection criteria were: multi-child families, pregnant and lactating women, families with disabled children or disabled adults, single parent households, and lonely elderly over 70 years old. The delivery of water was implemented in cooperation with the “Roganska” Water Bottling Company.

The details of water voucher distributions are given below:

Partner	Modality	Region	No. of households	Target level	No. of months	No. of Cards or Vouchers
IFRC through URCS	Water vouchers	Kharkiv	650	Household	1	650
Total			650			650

Shelter and settlements (household items)

Outcome 1: Preparedness stocks of non-food items are in place to assist up to 5,000 beneficiaries, particularly with a view to responding to a potential IDP crisis.

Outcome 2: Emergency shelter and non-food relief item needs of the affected population are met under the national coordination mechanism in readiness for winter preparedness.

Outcome 3: People affected by conflict and economic decline in Ukraine are assisted and protected.

Progress towards Outcomes

(1) Non-Food Items (NFI)

Essential non-food items were procured for the regional warehouses for any emergency related situation. The stocks are pre-positioned in the following regions.

URCS regions	Bed linen sets	Blankets	Jackets	Electric heaters
1. Dnipropetrovsk	300	500	100	75
2. Donetsk	400	700	150	100
3. Zaporizhzhya	180	320	100	50
4. Luhansk	200	350	150	100
5. Kharkiv	200	350	100	75
Central URCS warehouse			37	
Total:	1,280	2,220	637	400

The **French Red Cross** continues to support the displaced population in Zaporizhzhya city. Four trucks with brand new clothes arrived from France at the end of February 2016. The clothes are for men, women and children and have been donated by the French commercial chain “Intermarché” to be distributed among the internally displaced people in the Zaporizhzhya region, where the French Red Cross is keeping its focus for support.

(2) Shelter and household items

Ten severely damaged houses were completely rebuilt during August-December 2015 with the support of the **Luxembourg Red Cross** and partly by the **Netherlands Red Cross**. The average restoration costs for one house were EUR 10,000. On 22 January 2016, 10 families from Slavyansk, Donetsk region, whose houses were damaged or destroyed by the armed conflict, received the keys to their new or restored houses. Furthermore, the windows of 78 less seriously damaged private houses were replaced. During the winter months 50 tons of coal was provided to the collective centers for IDPs in Svyatogorsk.

In cooperation with the IFRC, the URCS assisted 1,018 families of IDPs and returnees of Lisichansk, Luhansk region with household vouchers. Assistance was provided to those affected families which met at least one selection criterion i.e. multi-child families, pregnant and lactating women, families with disabled

children or adults, single parents households or lonely elderly people over 70 years old. Also families who received government certificates of destruction were included in the voucher distribution process. Each family received a voucher to the amount of UAH 2,000 (CHF 100) to meet their household items needs.

The table shows the distribution of household vouchers by URCS with the support of IFRC and in-country National Societies.

Partner	Modality	Region	No. of HHs	Target Level	No. of months	No. of Cards or Vouchers
IFRC	NFI vouchers	Luhansk	1,018	Household	1	1,018

In the framework of the Emergency Appeal, with the support of Netherlands Red Cross and Swedish Red Cross contribution, the procurement of 2,000 non-food/household vouchers is in process. The operational area will be Donetsk and Luhansk regions. With the support of the IFRC, the URCS developed Standard Operating Procedures (SOP), plans of action, a procurement plan, a distribution plan, a monitoring plan as well as reporting templates. On 9 February 2016 a kick-off meeting was held in Kyiv with the regional voucher coordinators, the financial administrators and the management teams. The project's action plan and time schedule, organisational structure, monitoring and reporting tools were provided, and guidance was given on the regulations.

Food security, nutrition and livelihoods

Outcome 1: The target population's food insecurity has been reduced.

Progress towards Outcomes

(1) Food support via cash transfer



During the reporting period 7,628 IDPs received assistance through food vouchers in Donetsk, Dnipropetrovsk and Zaporizhzhya regions. The criteria of vulnerability was set to identify the beneficiaries and the IDPs meeting any one of the beneficiary selection criteria. The selection criteria were as follows: IDPs in multi-child families, pregnant and lactating women, families with disabled children or adults, single parent households or lonely elderly over 70 years old.

In the framework of emergency appeal, with the Netherlands RC and Swedish RC's contribution, URCS will extend its support to assist 13,500 most vulnerable individuals in eight regions to meet their immediate food and nutrition needs.

Each beneficiary will receive a voucher of UAH 500 (CHF 20 on a monthly basis for a period of four months. The procurement process for the purchase of vouchers has been initiated. The coordination with local authorities and food security cluster as well as with the cash working group is done side by side. The target group for food assistance will be the individuals/families meeting at least one criterion from the already set four vulnerability criteria.

A kick-off meeting was conducted on 9 February 2016 in which the representatives from eleven regions were present in Kyiv to share the information about the future activities, donor requirements, capacity building of the staff and volunteers, provision of equipment and other operations related matters. Field trainings were conducted to orientate the staff and volunteers on cash transfer and disaster management.

With the help of the **Ministry of Foreign Affairs of Denmark** through the **Danish Red Cross**, the project "Emergency Assistance to Conflict-Affected Populations" was implemented in Kyiv region and Odessa region. For food vouchers distribution, four groups have been defined to be recipients of support: elderly (70 and older), multi-child families, single headed families and disabled people in the 1st category. Within the food voucher component, the project provided assistance to **3,647 displaced people**, in particular to 2,060 people residing in Kyiv region and 1,587 people residing in Odessa region. During the reporting

period 11,260 food vouchers were distributed in Odessa region, 14,436 vouchers in Kyiv region, and 1,012 in Kyiv region.

The cash transfer project “Protracted Crisis: Support for IDPs in Ukraine by the Ukrainian Red Cross” was realized in cooperation with the **German Red Cross** and the Federal Foreign Office (FFO) of Germany in Kharkiv region and Kharkiv City. The aim of the project was to improve the living conditions of **6,250 displaced people**: individuals and families severely affected by the conflict in Ukraine, through the provision of food/non-food vouchers for a period of seven months. In total, 44,000 food/non-food vouchers were distributed. 100% of the targeted population received food vouchers in accordance with the respective criteria: This project was finalized in February 2016.

German Red Cross and the Federal Foreign Office (FFO) of Germany is continuing to support the URCS in their efforts to provide help to the most affected individuals among the IDP population. The new project “Protecting Lives: Support for IDPs in Kharkiv region by the Ukrainian Red Cross” will be implemented in the years 2016 - 2017. The overall objective of the project is the reduction of food and health insecurity of the most vulnerable IDPs in Kharkiv region. Minimum 5,000 IDPs will be provided with food/non-food and pharmacy vouchers for a period of 10 months. The project will be implemented between March 2016 and February 2017.

The **Austrian Red Cross** and **Lichtenstein Red Cross** are cooperating with the URCS in implementing a project aimed at the multi-sectoral support to IDPs and the host population in Luhansk Region. 2,522 food vouchers were distributed in Severodonetsk, Lysichansk, Rubizhne, and Luhansk region. The mechanism of distribution was the following: 1 voucher for every family member for a two month duration term. 80% of the total number of vouchers was distributed among IDPs and the remaining 20% was distributed to the local population to reduce social tensions in the country.

The **French Red Cross** continues to support cash voucher programs for the displaced population in Zaporizhzhya city. Till February 2016, 4,220 food vouchers have been distributed among 2,110 individuals.

The **American Red Cross** completed the cash support project in Kyiv and Poltava regions. The 6-month project was concluded in November 2015, and 956 individuals were reached each month with cash and voucher assistance to meet their food and hygiene needs.

Supported by **Austrian RC**, the URCS is implementing a multi-sector project for IDPs and host population in Luhansk Region, which aims at the support to 1,000 families with food assistance (vouchers/parcels). From November 2015 to February 2016 the Austrian Red Cross distributed 2,500 food vouchers in the following districts and cities of Luhansk region: Lysychansk, Severodonetsk, Rubizhne, Novoaidar and Luhansk city.

The **Qatar Red Crescent** confirmed its support to the food vouchers activities of the URCS. In March 2016, a joint operation started.

The table shows the distribution of cash assistance (vouchers) for food by URCS with the support of IFRC and in-country PNSs:

Partner	Modality	Region	No. of Indiv./ HHs	Target Level	No of months	No. of Cards or Vouchers
Austrian RC	Food vouchers	Luhansk	1,260	Households	2	2,520
Austrian RC	Food vouchers	Luhansk	1,262	Individuals	2	2,524
German RC	Food vouchers	Kharkiv	6,250	Individuals	7	44,000
French RC	Food vouchers	Zaporozhzhya	2,110	Individuals	6	4,220
IFRC	Food vouchers	Zaporozhzhya, Donestk, and Dnipropretosk	7,628	Individuals	1	7,628
American RC	Multipurpose cash	Kyiv and Poltava	713	Individuals	6	713
American RC	Food/Hygiene vouchers	Kyiv and Poltava	243	Individuals	6	243
Danish RC	Food vouchers	Odessa, Kyiv	3,575	Individuals	6	21,450
Total			23,041			96,690

National Society capacity building

Outcome 1: The disaster management capacity of the National Society is strengthened to respond to the consequences of the crisis and disaster situations.

Outcome 2: The capacity of URCS using new tools is strengthened.

Outcome 3: The financial management and reporting system is enhanced.

Outcome 4: The capacity of URCS in IT systems is strengthened.

Outcome 5: The capacity of URCS to communicate in emergencies is strengthened.

Progress towards Outcomes

(1) Disaster management capacity

The **IFRC Emergency Appeal** supports disaster management (DM) capacity building in the Ukrainian RC. In January 2016, a DM working group was formed with members from URCS, IFRC, ICRC and the National Societies present in Ukraine, focusing mainly on Capacity Building. IFRC is acting as the leading co-chair of the working group. During its regular meetings, a plan of action was discussed as well as the organizational structure of the newly established DM department within the URCS Headquarters. Currently, URCS is actively recruiting staff for the positions outlined in the DM department organigram. The IFRC is providing support to the URCS for developing a DM strategy as part of the DM plan of action. IFRC is providing financial support to cover the salaries of a DM Coordinator and Logistics Assistant at headquarters and DM Coordinators at 11 regional branches.

In 2016, the **ICRC** committed to support the salaries and trainings for the DM department's head, 2 senior specialists (First Aid, Disaster Management) and 2 DM specialists (Emergency Response Teams Commander, Assistant). In total, the ICRC is rendering regular financial assistance for supporting the salaries of 210 URCS staff at central and regional levels: 18 URCS staff in the National Committee (DM, First Aid, International Humanitarian Law, Communications, Restoring Family Links, Weapon Contamination) and 192 staff members in the two URCS regional branches (branch office staff and visiting nurses) of Luhansk and Donetsk. During February 2016, the ICRC supported the selection process and the training of new volunteers in Eastern Ukraine financially and technically.

Supported by **Austrian Red Cross** and with the participation of **Danish Red Cross**, the URCS has been working on finalizing plans of action for three focus areas of (1) crisis communication, (2) first aid and (3) psychosocial support. A needs and gaps assessment report for these three areas was completed in December 2015, and the action plans finalized by the end of February 2016. The implementation of the action plans, including trainings of trainers (ToT), the development of educational materials for staff and volunteers, and practical exercises, started in March 2016.

(2) Cash Transfer Programming (CTP)

The **IFRC** Office in Ukraine has been supporting URCS in current programs focusing on voucher distribution. From 23 to 26 November 2015, the URCS's voucher project coordinator attended an IFRC workshop in Budapest on cash transfer programming (CTP) to receive new skills. With the financial and technical support of the IFRC Office in KYIV, the URCS has provided four CTP-focused field trainings to the staff and volunteers of the regional branches. The trainings were conducted during November and December 2015 and in February 2016. In total, 57 URCS staff and volunteers have been trained on assessments, beneficiary selection, distributions and monitoring of activities in CTP programmes. The IFRC Office in Kyiv is providing technical assistance as well as on-the-job training to URCS staff. The IFRC assisted in the revision of the existing CTP tools and introduced new and necessary tools for distribution, planning, monitoring and reporting. The standard operating procedures (SOPs) for CTP programmes for URCS have also been drafted and made ready to use.



CTP Field Training in Kharkiv. 25-26 Feb 2016. Photo: URCS

In view of the food voucher distribution for IDPs in Kyiv region and Odessa regions, **the Danish RC**

conducted a CTP workshop on 14-15 September 2015 facilitated by a Danish RC expert for 15 participants from URCS regional branches on the following topics: beneficiary selection, communication, database and plan of action. On 8 December 2015 a “lessons learned” workshop for the same group was organized, focusing on developing CTP guidelines, results analyses of post-distribution monitoring and experience exchange.

The training sessions organised within the implementation were significant not only for improving the quality of implementation but they have been also helpful for strengthening the DM capacity of the URCS at national and regional levels.

(3) Financial management and reporting system

Updating the financial management system has been prioritized by URCS as of importance along with strengthening internal and external communications. Depending on the availability of funding for capacity building during the next reporting period, a financial software assessment will be conducted at headquarters and regional level.

(4) IT Capacity

After an initial assessment of the URCS’s IT needs, 11 regional branches and the Headquarters were provided with the necessary IT equipment and emailing system. The provision of IT equipment strengthened the technical capacity and enabled the URCS teams to perform their tasks more efficiently. The IT equipment includes computers, printers/scanners, an emailing system, video conference equipment and interactive boards.

The URCS’ public website is in the process of reconstruction in order to look modern and to be more functional to attract more visitors. A new version of the website was released in the summer of 2016.

The emailing system was strengthened by extending the number of email accounts / mailboxes to 90. This facilitated the proper communication between 65 staff of the URCS Headquarters and 25 regional branches. Communication equipment i.e. computers, printers and cellphones were purchased for regional branches to enhance the technological capacity of the regions for programme implementation and better preparedness.

From 3 to 5 November 2015 a three-day “System for Transformation and Results” (STAR) workshop was held. Based on the STAR results report, the workshop’s participants developed activities associated with implementing a preliminary 100-day plan focused on creating a unified IT platform for knowledge sharing and communication. The 100-day plan is being implemented by URCS with the support of the **American Red Cross**.

(5) Emergency Communications

Two trainings were organized on basics of internal and external communications for the chairpersons of the URCS branches and for RC volunteers and staff with the financial and training support from the IFRC and with participation of the ICRC. The scope of the trainings covered the following issues: communications during disasters, internal communications, information dissemination, communications strategy and visual standards, standard operating procedures (SOP) for communications, communications with beneficiaries, media relations and media platforms. Almost 50 participants were engaged in the training. Linda Low (IFRC Europe Region) and John Engedal Nissen (Danish RC) took active part in both trainings as trainers.

The URCS is now actively using social media, where updates on activities are regularly posted. The URCS has active accounts on Facebook, Twitter and V Kontakte. The Headquarters are monitoring the presence of URCS on social media and the use of Red Cross emblem. Accounts of regional branches are also monitored and guidelines on how to post properly in social media are disseminated on trainings and as e-mail consultations. The IFRC guidelines on the use of social media have been found very helpful the Communications Department of the URCS.

A URCS specialist on information for the eastern regions is based in Kharkiv. Her activities include: constant media monitoring in the eastern regions (Kharkiv, Luhansk, Donetsk, Dnepropetrovsk, Zaporizhzhya regions); monitoring and operational visits to the eastern regions; registration of and reaction to the violation of the misuse of the Red Cross emblem and principals, IHL; cooperation with regional mass media; preparation materials for mass media, social networks, web site, magazine and info

bulletin; conducting trainings on the basics of informational policy of the URCS; introduction to the branches of the eastern regions the URCS Communication Strategy and Set of Standards; reporting and interpreting work.

Once a month the URCS issues information bulletins for its regional branches, volunteers and partner national societies. The bulletin covers news and updates the public on on-going projects including work with partners. The bulletin is disseminated through the official Red Cross web-site, social media and mail-out (around 120 e-mail addresses).

Operational support services

Human resources

The IFRC's overall support for the URCS is coordinated through the Regional Office for Europe in Budapest and the IFRC Office in Kyiv. As from August 2015, after a break of two years, the IFRC officially re-opened its office and assigned a Head of Office. The IFRC CTP & DM delegate and the Finance/Administration Officer are already in place to support URCS in the implementation of programmes.

Logistics and supply chain

All logistics activities were undertaken in compliance with the IFRC procedures and were conducted by local procurement in a transparent and cost-efficient manner. Technical approvals were sought from the IFRC Secretariat's Global Logistics Services. Local transportation companies were hired to transport non-food items to the warehouses of the local URCS branches.

The inflation and devaluation of the local currency (UAH) was taken into due account throughout the project implementation. The activities' budget was adjusted in line with the outcome of regular price monitoring.

Information technologies (IT)

With the availability of the IT equipment procured under **IFRC Emergency Appeal**, URCS is able to use modern technologies in communication, share experience, hold web conferences and webinars.

Communications about other areas outside the emergency situation

A journalist and photographer from the Red Cross Red Crescent Magazine visited the URCS to write an article for the April 2016 issue about the URCS's achievements since the end of 2013. The agenda of the visit included interviews with Headquarters management, regional chairpersons and beneficiaries.

In November 2015, URCS was visited by a communications team of the IFRC Regional Office in Budapest. The visit aimed at boosting the funding opportunities for the URCS. The team visited the eastern regions and produced articles on how the URCS and IFRC are helping internally displaced people and the vulnerable categories of the population. As a result, six stories were produced and disseminated through IFRC resources. These stories were published in the URCS magazine Visnyk. A WebEx conference was organized with the participation of the URCS management, IFRC, ICRC and National Societies at the end of the visit to raise awareness about humanitarian needs and gaps in Ukraine.

In January a communications expert from the IFRC Regional Office for Europe joined the URCS team for a week to help with the formulation of key messages, reactive press lines, recommendations and preparing of the URCS's spokespeople for interviews. This was a fruitful cooperation, which allowed URCS to respond in an effective way in times of a crisis.

Security

The IFRC Office in Kyiv is updating its security regulations every six months and providing regular security briefings that indicate the level of security and measures to be taken for prevention and mitigation.

The IFRC Staff have to seek security clearance from the Head of Office before undertaking operational and monitoring field missions to risky places such as the government-controlled areas of Luhansk and Donetsk . (Non-government controlled areas are only visited by ICRC.)

Planning, monitoring, evaluation, & reporting (PMER)

The IFRC Office in Kyiv is providing technical support to URCS in the areas of planning, external communications, reporting, capacity building and resource mobilization. The monitoring of URCS activities is carried out and shared with the IFRC Office. **Austrian Red Cross** conducted a training for staff and volunteers of local URCS branches in Luhansk region (government controlled territory) aimed at project monitoring, developing questionnaires, efficiently interviewing the beneficiaries and entering the data obtained in the right electronic format.

Post-distribution monitoring and price monitoring was done to observe the impact and to re-align the interventions or activities as per needs and evolving situations. The beneficiaries and non-beneficiaries were interviewed during the distributions to learn about the processes from a beneficiary perspective. Practical tools were used to evaluate the progress of the planned activities as well as to assess the services provided by the URCS. The documentation related to distributions was checked and confirmed during the monitoring visits. On-the-job guidance and coaching was provided to staff and volunteers of URCS during the monitoring visits.

Market and price monitoring was conducted during February 2016. The transfer value of a food basket was revised from UAH 200 to UAH 500 taken into due consideration the inflation, the depreciation of the local currency and rise in the prices of food items. The transfer value against a food basket recommended by the food security cluster was also considered during the process of revision.

Technical and financial support was provided to the regional teams of the URCS by its Headquarters and the IFRC Office in Kyiv. Regular monitoring was conducted by the URCS HQ and the IFRC Office to ensure that a unified and transparent approach is followed by the field teams. Post-distribution monitoring (PDM) was conducted to obtain the impact of the interventions on the project's beneficiaries. The results showed a high level of satisfaction of beneficiaries with the services provided by URCS as well as by supermarkets/pharmacies. The results of the survey were used as lessons learned for a future implementation too.

Proper beneficiary communication was ensured to remain transparent and accountable to the people URCS served. Each query of the beneficiaries/non beneficiaries was addressed as per the given guidelines by URCS HQ. It proved useful to share the selection criteria with relevant authorities as well as non-beneficiaries for their understanding and trust on URCS interventions.

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Disaster Response Financial Report

MDRUA007 - Ukraine - Civil Unrest

Timeframe: 13 Dec 13 to 31 May 16

Appeal Launch Date: 12 May 14

Interim Report

Selected Parameters

Reporting Timeframe	2013/12-2016/04	Programme	MDRUA007
Budget Timeframe	2013/12-2016/05	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		15,626,287		208,956		15,835,244	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross		186,314				186,314	
Austrian Red Cross		12,151				12,151	
British Red Cross		238,893				238,893	
Danish Red Cross		81,744				81,744	
European Commission - DG ECHO		446,398				446,398	
Finnish Red Cross		12,860				12,860	
Finnish Red Cross (from Finnish Government*)		415,821				415,821	
Irish Red Cross Society		7,323				7,323	
Italian Government Bilateral Emergency Fund		60,805				60,805	
Japanese Government		120,000	370,523			490,523	272,253
Japanese Red Cross Society		86,563				86,563	
Other		3,684				3,684	
Qatar Red Crescent Society		10,148				10,148	
Red Crescent Society of Azerbaijan		5,145				5,145	
Red Crescent Society of the Islamic Republic of Iran		20,000				20,000	
Red Cross of Monaco		18,185				18,185	
Swedish Red Cross		647,722				647,722	
The Canadian Red Cross Society		64,080				64,080	
The Canadian Red Cross Society (from Canadian Government*)		37,911				37,911	
The Netherlands Red Cross (from Netherlands Government*)		1,276,265				1,276,265	
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)		52,528				52,528	
C1. Cash contributions		3,804,539	370,523			4,175,063	272,253
Inkind Personnel							
Danish Red Cross		156,831				156,831	
Irish Red Cross Society		7,780				7,780	
The Canadian Red Cross Society		34,813				34,813	
C3. Inkind Personnel		199,424				199,424	
C. Total Income = SUM(C1..C4)		4,003,964	370,523			4,374,487	272,253
D. Total Funding = B + C		4,003,964	370,523			4,374,487	272,253

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		4,003,964	370,523			4,374,487	272,253
E. Expenditure		-2,942,904	-370,669			-3,313,573	
F. Closing Balance = (B + C + E)		1,061,060	-146			1,060,914	272,253

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Split by funding source	Y	Project	*
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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
BUDGET (C)			15,626,287	208,956		15,835,244		
Relief items, Construction, Supplies								
Shelter - Relief	166,375		162,974			162,974	3,401	
Clothing & Textiles	305,665		354,122			354,122	-48,457	
Food	4,320,000		53,983			53,983	4,266,017	
Water, Sanitation & Hygiene	383,000		155,772			155,772	227,228	
Medical & First Aid	5,552,500		174,675			174,675	5,377,825	
Teaching Materials				32,794		32,794	-32,794	
Utensils & Tools	1,904,500		57,966			57,966	1,846,534	
Other Supplies & Services	12,500		44,659			44,659	-32,159	
Total Relief items, Construction, Sup	12,644,540		1,004,151	32,794		1,036,945	11,607,595	
Land, vehicles & equipment								
Computers & Telecom	127,900		17,981	3,957		21,938	105,962	
Office & Household Equipment	15,000		27,677			27,677	-12,677	
Total Land, vehicles & equipment	142,900		45,659	3,957		49,615	93,285	
Logistics, Transport & Storage								
Storage			6,721			6,721	-6,721	
Distribution & Monitoring	110,000		58,641			58,641	51,359	
Transport & Vehicles Costs	3,850		5,883			5,883	-2,033	
Logistics Services	11,650		12,277			12,277	-627	
Total Logistics, Transport & Storage	125,500		83,522			83,522	41,978	
Personnel								
International Staff	690,950		310,860	10,441		321,300	369,650	
National Staff	37,400		29			29	37,371	
National Society Staff	155,050		64,204	31,283		95,488	59,562	
Volunteers	202,100		13,147	327		13,474	188,626	
Total Personnel	1,085,500		388,240	42,051		430,292	655,208	
Consultants & Professional Fees								
Consultants	37,250		25,368			25,368	11,882	
Professional Fees	130,000		59,544	1,478		61,022	68,978	
Total Consultants & Professional Fees	167,250		84,912	1,478		86,391	80,859	
Workshops & Training								
Workshops & Training	342,849		73,627	22,771		96,398	246,452	
Total Workshops & Training	342,849		73,627	22,771		96,398	246,452	
General Expenditure								
Travel	140,727		72,507	6,420		78,926	61,801	
Information & Public Relations	121,480		17,958	62,193		80,151	41,329	
Office Costs	41,950		11,329	30,670		41,999	-49	
Communications	31,400		4,337	2,566		6,902	24,498	
Financial Charges	1,600		2,990	29		3,019	-1,419	
Other General Expenses	8,000		231	167		398	7,602	
Shared Office and Services Costs	4,380		1,710			1,710	2,670	
Total General Expenditure	349,537		111,061	102,045		213,106	136,431	
Operational Provisions								
Operational Provisions			968,676	139,062		1,107,738	-1,107,738	
Total Operational Provisions			968,676	139,062		1,107,738	-1,107,738	
Indirect Costs								
Programme & Services Support Recover	965,775		166,425	22,370		188,795	776,980	

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			15,626,287	208,956		15,835,244		
Total Indirect Costs	965,775		166,425	22,370		188,795	776,980	
Pledge Specific Costs								
Pledge Earmarking Fee	2,992		12,638	3,441		16,079	-13,087	
Pledge Reporting Fees	8,400		3,992	700		4,692	3,708	
Total Pledge Specific Costs	11,392		16,630	4,141		20,771	-9,379	
TOTAL EXPENDITURE (D)	15,835,244		2,942,904	370,669		3,313,573	12,521,670	
VARIANCE (C - D)			12,683,383	-161,713		12,521,670		

Disaster Response Financial Report

MDRUA007 - Ukraine - Civil Unrest

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster management	1,501,650		1,741,955	1,741,955	757,805	984,150	
Disaster response	14,124,637		2,262,008	2,262,008	2,185,099	76,910	
Subtotal BL2	15,626,287		4,003,964	4,003,964	2,942,904	1,061,060	
BL3 - Strengthen RC/RC contribution to development							
Psychosocial support	208,956		370,523	370,523	370,669	-146	272,253
Subtotal BL3	208,956		370,523	370,523	370,669	-146	272,253
GRAND TOTAL	15,835,244		4,374,487	4,374,487	3,313,573	1,060,914	272,253

EMERGENCY APPEAL

MDRUA007

Ukraine

	Budget			Actual spending (2013/12-2016/4)			Variance		
	Multilateral Response	Bilateral Response	Appeal Budget CHF	Multilateral Response	Bilateral Response (in cash)	Appeal Budget CHF	Multilateral Response	Bilateral Response	Appeal Budget CHF
Budget Group									
500 Shelter - Relief	166,375	9,429	175,804	162,974	125,069	288,043	3,401	-115,640	-112,239
501 Shelter - Transitional		0	0		0	0	0	0	0
502 Construction - Housing		0	0		176,611	176,611	0	-176,611	-176,611
503 Construction - Facilities		0	0		22,620	22,620	0	-22,620	-22,620
505 Construction - Materials		195,210	195,210		218,400	218,400	0	-23,190	-23,190
510 Clothing & Textiles	305,665	313,944	619,609	354,122	150,834	504,956	-48,457	163,111	114,654
520 Food	4,320,000	70,816	4,390,816	53,983	1,803,432	1,857,415	4,266,017	-1,732,616	2,533,401
523 Seeds & Plants		0	0		0	0	0	0	0
530 Water, Sanitation & Hygiene	383,000	4,202	387,202	155,772	74,765	230,537	227,228	-70,564	156,664
540 Medical & First Aid	5,552,500	2,802,896	8,355,396	174,675	473,627	648,302	5,377,825	2,329,269	7,707,094
550 Teaching Materials	0	0	0	32,794	113,546	146,340	-32,794	-113,546	-146,340
560 Utensils & Tools	1,904,500	217,602	2,122,102	57,966	5,721	63,687	1,846,534	211,881	2,058,415
570 Other Supplies & Services	12,500	55,348	67,848	44,659	0	44,659	-32,159	55,348	23,189
571 Emergency Response Units		0	0		0	0	0	0	0
578 Cash Disbursements		0	0		150,964	150,964	0	-150,964	-150,964
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	12,644,540	3,669,447	16,313,987	1,036,945	3,315,590	4,352,535	11,607,595	353,857	11,961,452
580 Land & Buildings		0	0		0	0	0	0	0
581 Vehicles		430,579	430,579		35,840	35,840	0	394,739	394,739
582 Computer & Telecom Equipment	127,900	0	127,900	21,938	12,997	34,935	105,962	-12,997	92,965
584 Office/Household Furniture & Equipment		0	0		30,026	30,026	0	-30,026	-30,026
587 Medical Equipment		0	0		15,917	15,917	0	-15,917	-15,917
589 Other Machinery & Equipment	15,000	0	15,000	27,677	0	27,677	-12,677	0	-12,677
Total LAND, VEHICLES AND EQUIPMENT	142,900	430,579	573,479	49,615	94,780	144,395	93,285	335,799	429,084
590 Storage, Warehousing		0	0	6,721	2,067	8,788	-6,721	-2,067	-8,788
592 Distribution & Monitoring	110,000	0	110,000	58,641	0	58,641	51,359	0	51,359
593 Transport & Vehicle Costs	3,850	14,729	18,579	5,883	45,002	50,885	-2,033	-30,273	-32,306
594 Logistics Services	11,650	0	11,650	12,277	14,906	27,183	-627	-14,906	-15,533
Total LOGISTICS, TRANSPORT AND STORAGE	125,500	14,729	140,229	83,522	61,974	145,496	41,978	-47,245	-5,267
600 International Staff	690,950	0	690,950	321,300	0	321,300	369,650	0	369,650
661 National Staff	37,400	0	37,400	29	0	29	37,371	0	37,371
662 National Society Staff	155,050	14,924	169,974	95,488	194,349	289,837	59,562	-179,425	-119,863
667 Volunteers	202,100	0	202,100	13,474	10,341	23,815	188,626	-10,341	178,285
Total PERSONNEL	1,085,500	14,924	1,100,424	430,292	204,690	634,982	655,208	-189,766	465,442
670 Consultants	37,250	0	37,250	25,368	8,777	34,145	11,882	-8,777	3,105
750 Professional Fees	130,000	0	130,000	61,022	3,891	64,913	68,978	-3,891	65,087
Total CONSULTANTS & PROFESSIONAL FEES	167,250	0	167,250	86,391	12,667	99,058	80,859	-12,667	68,192
680 Workshops & Training	342,850	26,835	369,685	96,398	123,458	219,857	246,451	-96,623	149,828
Total WORKSHOP & TRAINING	342,850	26,835	369,685	96,398	123,458	219,857	246,451	-96,623	149,828
700 Travel	140,727	0	140,727	78,926	21,610	100,536	61,801	-21,610	40,191
710 Information & Public Relations	121,480	0	121,480	80,151	4,311	84,462	41,329	-4,311	37,018
730 Office Costs	41,950	585	42,535	41,999	30,995	72,994	-49	-30,411	-30,460
740 Communications	31,400	0	31,400	6,902	445	7,347	24,498	-445	24,053
760 Financial Charges	1,600	0	1,600	3,019	1,443	4,462	-1,419	-1,443	-2,862
790 Other General Expenses	8,000	0	8,000	398	1,543	1,942	7,602	-1,543	6,058
799 Shared Office and Services Costs	4,380	0	4,380	1,710	3,304	5,014	2,670	-3,304	-634
Total GENERAL EXPENDITURES	349,537	585	350,121	213,106	63,651	276,757	136,431	-63,067	73,364
830 Partner National Societies		0	0		0	0	0	0	0
831 Other Partners (NGOs, UN, other)		0	0		2,803	2,803	0	-2,803	-2,803
841 Operational Provision		0	0	1,107,738	2,803	1,110,541	-1,107,738	-2,803	-1,110,541
Total TRANSFER TO PARTNERS	0	0	0	1,107,738	5,605	2,803	0	-2,803	-2,803
599 Programme and Services Support Recovery	965,775	0	965,775	188,795	0	188,795	776,980	0	776,980
Total INDIRECT COSTS	965,775	0	965,775	188,795	0	188,795	776,980	0	776,980
597/8 Pledge Earmarking & Reporting Fees	11,392	0	11,392	20,771	0	20,771	-9,379	0	-9,379
Total PLEDGE SPECIFIC COSTS	11,392	0	11,392	20,771	0	20,771	-9,379	0	-9,379
TOTAL BUDGET	15,835,243	4,157,099	19,992,343	3,313,573	3,882,417	6,085,449	13,629,408	277,485	13,906,893
Available Resources									
Multilateral Contributions			0			0			0
Bilateral Contributions			0			0			0
TOTAL AVAILABLE RESOURCES	0	0	0	0	0	0	0	0	0
NET EMERGENCY APPEAL NEEDS	15,835,243	4,157,099	19,992,343	3,313,573	3,882,417	6,085,449	13,629,408	277,485	13,906,893