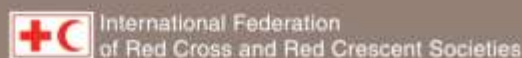


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## Revised Emergency Appeal The former Yugoslav Republic of Macedonia: Population Movement



Revised Appeal n° MDRMK005

Glide n° OT-2015-000069-MKD

People to be assisted:

First phase (until March 2016): **214,886 people**<sup>1</sup>;

Second phase (until December 2016): **6,250 people**<sup>2</sup>

**193,218 Swiss francs DREF allocated**

**6,095,910 Swiss francs revised Appeal budget**

**933,353 Swiss francs funding gap**

Appeal launched **10 September 2015**

Revision n° 2 issued **6 June 2016**

Appeal ends **31 December 2016**

Extended **3 months**  
(from September 2016)

This Revised Emergency Appeal seeks a total of some **6,095,910** Swiss francs - a small increase from the original budget of 5,927,821 Swiss francs - to enable the IFRC to support the **Red Cross of the former Yugoslav Republic of Macedonia** to deliver assistance and support to some **221,136 people**. The current revised appeal builds upon the previous revision, continuing the provision of basic food and non-food items, hygiene promotion, health care including First Aid, Restoring Family Links (RFL) services, and community engagement, as well as building the response capacities of the National Society through contingency stocks. With this revision, the Red Cross of the former Yugoslav Republic of Macedonia is responding to the daily needs of the beneficiaries stranded in the two camps, as well as to the needs of irregular migrants in the Detention Centre in Skopje and to those of irregular migrants crossing the border from Serbia and Greece. The National Society is adding the provision of psychosocial support and more comprehensive community engagement strategy with both the national population and the migrants, as well as the rehabilitation of their asylum centre to support the long term shelter needs of the migrants in country. This revision also extends the operation timeframe for an additional three months, until **31 December 2016**, to better link with the 2017 country development plan that will continue the assistance in the longer term. The planned response reflects the current situation and information available at this time of the evolving operation, and will be adjusted based on further developments in the migration flow.

Details are available in the Revised Emergency Plan of Action (EPoA) [<click here>](#)

### The disaster and the Red Cross Red Crescent response to date

September 2014: increasing number of people arrive in the former Yugoslav Republic of Macedonia in transit to other destinations in western and northern Europe.

22 June 2015: 193,218 Swiss francs is allocated from the Disaster Relief Emergency Fund (DREF) to meet immediate needs of 4,600 people with food and non-food items, first aid, hygiene parcels and tracing services (RFL).

July-August 2015: over 62,500 migrants passed through the former Yugoslav Republic of Macedonia territory.

10 September 2015: an Emergency Appeal is launched for 3.2m Swiss francs for 110,000 beneficiaries.

10 February 2016: the Emergency Appeal is revised to a budget of 5.9m Swiss francs and the operational timeframe is extended up to September 2016.

6 June 2016: a Revised Emergency Appeal is issued with an increased budget of **6,095,910** Swiss francs and an extended timeframe of 3 months, ending in December 2016.



Buses in the public transport in the capital Skopje branded with Red Cross campaign "Stop indifference – Save Humanity". Photo: Red Cross of the former Yugoslav Republic of Macedonia

<sup>1</sup> Approximately 50% of the total number of people reached by the National Society with the support from all donors.

<sup>2</sup> 850 stranded migrants and approximately 150 transit migrants per week

## Summary of the current response

In coordination with national and local authorities, the Red Cross of the former Yugoslav Republic of Macedonia continues to provide tailored assistance to migrants in transit, stalled and detained within the country in the following areas:

**Psychosocial Support (PSS):** the National Society provides direct support to the staff and volunteers working in the operation to enable them to continue delivering services to migrants safely. Additionally, the mobile teams refer cases to the organizations providing PSS where appropriate.

**Basic health care:** Activities are carried out by 11 mobile teams of the National Society which are stationed in the registration centres at the southern border with Greece (the town of Gevgelija) and the northern border with Serbia (Tabanovce). Each team is comprised of a driver, a paramedic, a doctor and a logistician, supported by two translators. Six of the mobile teams are currently funded by the IFRC and the five other teams are funded by the UNHCR Office in Skopje. The teams provide 24-hour attention to migrants, focusing primarily on the most vulnerable people (children, pregnant women, people with chronic illnesses, elderly people and persons with special needs). The Red Cross teams also provide transportation for ill and injured migrants to the nearest hospitals in Gevgelija, Skopje and Kumanovo as a two-way transportation from the border to the registration centres and back. In average, the Red Cross teams currently provide about 116 internal transport interventions on a monthly basis.

By 15 April 2016, the Red Cross of the former Yugoslav Republic of Macedonia mobile teams had already provided first aid support to some 194,297 persons out of whom 26,755 were children and 3,848 were pregnant women. With this revision of the appeal, the National Society seeks funding to cover the operational costs for two additional teams supported by two more translators (reaching a total of 6 teams funded by IFRC and 5 teams funded by UNHCR). The increased number of teams will ensure a better efficiency on the ground and an improved well-being of the vulnerable migrant population around the clock.

**Relief:** With the support of several donor contributions, the Red Cross of the former Yugoslav Republic of Macedonia has reached 429,773 people through the provision of relief items such as food parcels and hot meals, water bottles, hygiene parcels for men and women, baby parcels, blankets, winter clothes and individual first aid kits. In addition, considering the special needs of some migrants, it has provided 80 wheel chairs and 45 pairs of crutches, coming from the National Society's stocks.

**Logistics:** The work of the National Society over the past year also includes collaboration with UNHCR and the Ministry of Labour and Social Policy for logistics organization and the construction of the two resting stations for migrants located in the southern town of Gevgelija and Tabanovce. In turn, local authorities supported by international agencies adapted the two centres to have appropriate conditions to support migrant population during the winter (improvement of the insulation in the tents, heating in the tents and the refugee house units (RHU), placement of additional toilets and six Rubb Halls).

The National Society team in Skopje oversees the activities and the assistance is managed through three warehouses in Skopje and two local warehouses in Gevgelija and Kumanovo (4 of them rented). However, in May 2016 the National Society inaugurated its new Logistics Centre in Skopje. The new reconstructed premises have a storage surface of 1,000 m<sup>2</sup> and it has significantly improved the storage capacities of the National Society. Therefore, as of June 2016 the Red Cross of the former Yugoslav Republic of Macedonia will only rent the warehouses in Gevgelija and Kumanovo.

**RFL:** The staff of the Red Cross of the former Yugoslav Republic of Macedonia in charge of RFL -financed by the ICRC - are deployed in the registration centres in Gevgelija, and Tabanovce. The teams have solved 612 RFL requests between June 2015 and May 2016. The RFL team is also offering free mobile phone and internet services to the most vulnerable migrants. In an attempt to alert the transiting migrants to the dangers of walking along the railways, the Red Cross of the former Yugoslav Republic of Macedonia, assisted by the ICRC and the UNHCR, has put up warning signs in eight languages along the Greece-Serbia railroad.

**Community engagement and accountability (CEA):** In cooperation with the International Organization for Migration (IOM), the Red Cross printed and distributed information flyers and posters for the migrants in eight different languages: English, French, Arabic, Pashtu, Bangla, Farsi, Urdu, and Tigrinya. These flyers contain information regarding registration in the country and the available services for the migrants in the centres. The National Society, supported by the World Health Organization (WHO), also printed and distributed brochures and posters with information for health protection.

**National Society Development:** In the period between 1 October 2015 and 1 May 2016, the Red Cross of the former Yugoslav Republic of Macedonia conducted the following trainings and meetings in accordance

with the Plan of Action, aimed at enhancing national and local human resource capacities involved in the implementation of activities for the migrant population. This includes:- a capacity building workshop for knowledge exchange, a coordination working meeting with relevant local authorities, a disaster management training for staff and volunteers, a workshop for the mid-term review of the operation, a training on RFL with the responsible staff and volunteers, a first aid training for staff and volunteers, and a training session on the public awareness campaign “Stop Indifference – Save Humanity”.

## The operational strategy

### Overall objective:

1. First phase (June 2015-March 2016): The emergency needs of 850,000 migrants crossing the territory of the former Yugoslav Republic of Macedonia are covered to reduce their vulnerability.
2. Second phase (March-December 2016): Daily needs of 850 migrants in the two centres, as well as those crossing irregularly into the former Yugoslav Republic of Macedonia, are covered to reduce the vulnerability of this migrant population.

The assistance will be focused on:

- **Relief:** supporting migrants that transit through the country for the people stranded in the camps and for irregular migrants who require food, non-food items (blankets, sleeping bags, baby carriers, clothes and shoes) water and hygiene kits/promotion, and health care and information. These current needs will be further developed to deal with the change of seasons as appropriate.
- **Welfare and advocacy:** the psycho-social support, community engagement activities, and assistance to restore family links are expected to improve the well-being of the migrants. More emphasis will also be placed on advocacy and public awareness for the rights of refugees.
- **Shelter:** reconstruction of Red Cross reception facilities to enable longer term accommodation for stranded migrants and asylum seekers. These activities have a palliative purpose and are expected to reduce the suffering of these persons who currently stay in the transit centres.



Official poster of the “Stop indifference – Save Humanity” campaign. Photo: Red Cross of the former Yugoslav Republic of Macedonia

The proposed operation will focus on the following actions for 850 migrants stranded in the country in the two transit centres, irregular migrants in the Detention Centre in Skopje (50 persons on a daily basis) and irregular migrants crossing the border from Serbia and Greece (150-200 persons per day). It will also focus on assistance to asylum seekers sheltered in the Reception Centre of Vizbegovo in Skopje. The areas are:

	Health Care	Social Welfare Division	Tracing Department	Shelter
<b>Target group</b>	<b>Forms of assistance</b>			
<ul style="list-style-type: none"> <li>• Migrants that transit through the former Yugoslav Republic of Macedonia</li> <li>• Migrants stranded in the country in the two centres</li> <li>• Irregular migrants crossing the country</li> <li>• Irregular migrants in the Detention Centre</li> <li>• Asylum seekers in the Reception Centre</li> </ul>	<ul style="list-style-type: none"> <li>• Mobile teams that provide first aid (each team is comprised of a driver, a paramedic and a doctor, logistician and translator)</li> <li>• Outpatient care / consultations and follow up dispensation of medicines</li> <li>• Referral and transport to other medical institutions</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of food and non-food items, hygiene materials, clothing, potable water, sleeping bags, field kitchen.</li> <li>• PSS activities</li> <li>• Community engagement activities</li> </ul>	<ul style="list-style-type: none"> <li>• Close cooperation with UNHCR or ICRC Belgrade for accessing information on people requiring RFL.</li> <li>• Establishment of contacts via Red Cross owned cell phones and tools</li> </ul>	<ul style="list-style-type: none"> <li>• Reconstruction of Red Cross facilities to create winter accommodation for asylum seekers</li> </ul>



## Coordination and partnerships



The Red Cross of the former Yugoslav Republic of Macedonia maintains close communication with the International Federation of Red Cross and Red Crescent Societies (IFRC) Regional Office for Europe in Budapest and the Office of the International Committee of the Red Cross (ICRC) Regional Delegation in Belgrade.

As part of the RFL Regional Information Centre, coordinated by the ICRC, the Red Cross of the former Yugoslav Republic of Macedonia contributes to and benefits from the information and experience shared within this forum with nine other National Societies in the region.

The ICRC intends to strengthen its capacity building support to the National Society's tracing service. In order to raise the awareness of other national/international stakeholders of the National Society's activities on behalf of migrants, and thus enhance the referral system, the ICRC provides support in presenting its services and modalities to Governmental Organizations and NGO actors concerned.

Bilateral support from partner Red Cross and Red Crescent Societies includes:

- The **Spanish Red Cross** contributed EUR 15,000 for winterization needs of the migrant population
- The **Red Cross of Luxemburg** contributed EUR 74,500 for the procurement of a van to transport migrants, 1,000 food parcels and 7,000 hygiene parcels.
- The **German Red Cross** contributed to EUR 458,366 at the beginning of December for the provision of additional quantities of food and non-food items and for building the response capacities of the National Society. An additional EUR 75,000 was allocated to the National Society for the reconstruction of the warehouse.

The Centre for Crisis Management of the former Yugoslav Republic of Macedonia is responsible for coordinating inter-departmental and international cooperation on the crisis, as well as for the preparation and follow-up of risk assessments in the country. The steering committee of the centre is composed of the Ministry of Interior, Ministry of Health, Ministry of Foreign Affairs, Ministry of Transport and Communications and the Ministry of Defence.

The UN System has also taken a key role in the response to the crisis, including the UNHCR Skopje Office, which implements activities for health care and provides material support for vulnerability reduction of those persons sheltered in the reception centre, in cooperation with the Red Cross of the former Yugoslav Republic Of Macedonia. Also UNICEF provides psychosocial protection for children and mothers.

At the moment, local NGOs are also providing essential services to migrants. Organisations such as La Strada, Legis, Noon provide food and other type of support for the migrants in the reception centres. Meanwhile, the private sector, in cooperation with the Red Cross, provides other types of humanitarian assistance on a regular basis.

## Proposed sectors of intervention



### Health

**Outcome 1 Staff/volunteers are provided with psychosocial support to enable them to continue delivering services to migrants for the ongoing period**

**Output 1.1 Psychosocial support is provided to staff/volunteers.**

Activities planned:




- Providing psychosocial support to staff and volunteers working on the response through group and personal sessions
- Conducting training in Sexual and Gender Based Violence prevention (SGBV) for staff and volunteers to identify and refer cases
- Translation of SGBV tools into Macedonian and Albanian
- Preparation & printing of PSS IEC materials
- Training on PSS - Caring for volunteers
- Workshop for Lessons Learned on Caring for Volunteers
- Training for Team leaders to do proper de-briefing and crisis managements cycles.


<b>Output 2.2 - Psycho social situation of the migrants in transit centres is improved (new output)</b>
<p>Activities planned:</p> <ul style="list-style-type: none"> <li>• Providing psycho social counselling on daily basis</li> <li>• Training of lay counsellors</li> <li>• Preparation of IEC materials for beneficiaries</li> </ul>
<b>Outcome 2 Beneficiaries are provided with first aid, basic health care, medical screening and referral services.</b>
<b>Output 2.1 First aid basic health care and screening are all provided to the arriving migrants as required and the consequences of the crisis on Non Communicable Diseases (NCD) outcomes are reduced.</b>
<p>Activities planned:</p> <ul style="list-style-type: none"> <li>• Recruitment and operation of 11 mobile health teams (6 teams funded by the IFRC, increased in current revision)</li> <li>• Identification of people at risk or with severe acute medical conditions, and refer them to health centres / hospitals as agreed locally</li> <li>• Implementing screening in registration points/centres (border areas) to identify people on medication for non-communicable diseases (diabetes, cardiovascular diseases, chronic respiratory diseases) and refer patients with NCD for treatment continuation/drugs refills or management of complications as required</li> <li>• Providing transportation for referrals of patients as required</li> <li>• Organizing educational workshop on prevention of infectious diseases (for mobile RC teams involved in the operation)</li> <li>• Training on Public Health in Emergencies</li> <li>• Preparing and publishing Information posters for beneficiaries to identify NCD related illness (new activity)</li> <li>• Translation of the manual for community based health in emergencies into Macedonian and Albanian</li> <li>• Conducting training for trainers and CBV on CBHFA (new activity)</li> <li>• Holding of a review meeting and Lessons Learned workshops (new activity)</li> </ul>
<b>Output 2.2 Increasing the knowledge and awareness of beneficiaries in first aid to ensure timely and correct vital lifesaving assistance is provided (new output)</b>
<ul style="list-style-type: none"> <li>• Organizing first aid training for new members of the MRC mobile teams involved in the operation</li> <li>• Translation of first aid tools into Macedonian and Albanian for mobile RC teams involved in the operation</li> <li>• Printing of posters to inform beneficiaries about simple first aid care into the necessary languages – Arabic, Pasto, Urdu, etc.</li> <li>• Preparation and distribution of first aid kits containing plaster, lotion for allergy and sunburn, dry dressing for wounds and scratches, salts for rehydration, sun caps.</li> <li>• Preparation of winter dissemination IEC materials</li> </ul>




## **Water, sanitation and hygiene**

<b>Outcome 3 The risk of sanitation-related diseases has been reduced.</b>
<b>Output 3.1 58,000 people receive hygiene parcels</b>
<b>Output 3.2 2,000 families with infants receive basic baby kits.</b>
<p>Activities planned:</p> <ul style="list-style-type: none"> <li>• Procurement, transportation and distribution of kits upon the arrival of the migrants</li> <li>• Monitor and evaluate the distribution activities and provide reporting on them</li> </ul>
<b>Output 3.3 Good hygiene practices are promoted among migrants.</b>
<p>Activities planned:</p> <ul style="list-style-type: none"> <li>• Print hygiene promotion materials and disseminate them among migrants</li> <li>• Coordinate and advocate with government officials and humanitarian partners to improve water and sanitation infrastructure as needed</li> </ul>

 <b>Food security</b>	 <b>Nutrition</b>	 <b>Livelihoods</b>
<b>Outcome 4 The basic nutrition needs of the migrants in transit through the former Yugoslav Republic of Macedonia are met</b>		
<b>Output 4.1 Food parcels including bottles of water, are distributed by the Red Cross of the former Yugoslav Republic of Macedonia to 250,000 migrants</b>		
Activities planned: <ul style="list-style-type: none"> <li>• Procurement, transportation and distribution of food parcels and water to the migrants upon arrival</li> <li>• Monitoring and evaluating the foods activities and provide reporting on food distributions</li> <li>• Procurement, transportation and distribution of hot meals, supplementary food and water to the migrants</li> </ul>		

 <b>Shelter (including non-food items)</b>
<b>Outcome 5 Non-food assistance is provided to migrants in transit through the former Yugoslav Republic of Macedonia territory</b>
<b>Output 5.1 Up to 71,000 migrants receive different NFI, such as sleeping bags, blankets and clothes from the Red Cross of the former Yugoslav Republic of Macedonia.</b>
Activities planned: <ul style="list-style-type: none"> <li>• Procurement and transportation of the non-food items</li> <li>• Distribution of 4,000 sleeping bags, 51,500 adult high thermal blankets, 3,000 baby blankets and 500 baby carriers</li> <li>• Distribution of clothes for 6,000 people (winter/ and new summer sets)</li> </ul>
<b>Outcome 6: Securing the overall hosting capacity of the former Yugoslav Republic of Macedonia</b>
<b>Output 6.1: Prepositioning of contingency stocks for 2,000 people to be able to respond to the emerging needs in transit centres</b>
Activities planned: <ul style="list-style-type: none"> <li>• Procurement of contingency items (mats, sleeping bags, bunk beds, mattresses, separators, bed linen, power generators)</li> <li>• Storage of contingency items</li> <li>• Distribution of contingency items as required</li> </ul>
<b>Output 6.2: Accommodation premises for up to 140 people are available (new output)</b>
Activities planned: <ul style="list-style-type: none"> <li>• Adaptation of the Red Cross centre in Struga to host 140 people</li> <li>• Development of plan for provision of services to migrants sheltered in the centre</li> </ul>

 <b>Restoring Family Links (RFL)</b>
<b>Outcome 7: Family links are restored wherever people are separated from, or stay without news of their families.</b>
<b>Output 7.1. Family tracing services are provided to migrants as requested</b>
Activities planned: <ul style="list-style-type: none"> <li>• Organizing training for mobile teams and branches</li> <li>• Translation and printing of a manual on RFL in disasters in Macedonian and Albanian languages</li> <li>• Identification of families in need of RFL</li> <li>• Providing free telephone and internet calls for new arrivals</li> <li>• Procurement of 70 RFL kits (new activity)</li> </ul>

 <b>Community engagement and accountability</b>
<b>Outcome 8: Migrants take informed decisions and have information to support their health and well-being</b>
<b>Output 8.1 Migrants have access to the necessary information, provide feedback and engage meaningfully in service delivery</b>

Activities planned:

- Carrying out assessments of information needs and the communication landscape
- Development of FAQ materials aimed at migrants
- Rolling out of communications initiatives to provide key info and messages to migrant and host communities
- Psycho social counselling for migrants and beneficiary feedback collection on daily basis (new activity)



## National Society capacity building

**Outcome 9: The functionality of the distribution process and the logistics capacity of the National Society are guaranteed.**

**Output 9.1 Warehouse refurbishment is conducted and the warehouse capacity of the National capacity is strengthened.**

Activities planned:

- Refurbish 2 existing National Society Warehouses
- Adaptation of MRC central warehouse and procurement of equipment, including security equipment
- Procure seven forklifts.
- Rent and run 4 additional warehouses
- Conduct a training with relevant local authorities

**Output 9.2 The fleet capacity of the National Society is increased**

Activities planned:

- Procure 1 car, 1 field vehicle, 3 land cruisers, one truck for transportation of personnel and distribution of assistance.

**Outcome 10: The Red Cross of the former Yugoslav Republic of Macedonia has built up its capacities for delivering better services to vulnerable populations.**

**Output 10.1 The Red Cross of the former Yugoslav Republic of Macedonia increases its skills and capacities for managing the crisis**

Activities planned:

- Support for coordination meetings for launching operations
- Humanitarian organizations workshop on operations progress and possibilities for cooperation development
- Midterm review and lessons learned workshop
- Develop and translate disaster management and migration tools
- Conducting training in the following areas:- disaster management, Vulnerability and Capacity Assessment (VCA), volunteer management and on Standard Operating Procedures (SOPs)
- Conducting training for sharing skills on how to handle migration emergencies
- Conducting campaign for raising public awareness and public opinion survey
- Development of volunteer management software data base
- Translation of volunteer management tools into Macedonian and Albanian
- Conducting 2 study visits on migration in the neighbouring countries (new activity)



## Quality programming; Areas to common sectors

**Outcome 11: The quality of this operation and future operations is improved.**

**Output 11.1 The Red Cross of Former Yugoslav Republic of Macedonia is assessing and monitoring the situation and deploying its teams as the situation evolves**

Activities planned:

- Conducting ongoing assessments and monitoring.
- Mobilization of volunteers for the implementation of activities based upon the information
- Organizing monitoring visits by the Red Cross of the Former Yugoslav Republic of Macedonia and IFRC

**Output 11.2: Lessons learned (LL) workshops are organized at the end of the operation.**

Activities planned:

- Conducting the lessons learned workshop on a national level

## € Budget

See attached IFRC Secretariat budget (Annex 1) for details.

Garry Conille  
Under Secretary General  
Programme and Operations Division

Elhadj As Sy  
Secretary General

### Reference documents



Click here for:

- [Previous Appeals and updates](#)
- [Revised Emergency Plan of Action \(EPoA\)](#)

## Contact information

**For further information specifically related to this operation please contact:**

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

# EMERGENCY APPEAL

06/06/2015

MDRMK005 Macedonia: Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	158,000			158,000
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	1,659,155			1,659,155
Food	1,225,580			1,225,580
Seeds & Plants				0
Water, Sanitation & Hygiene	579,819			579,819
Medical & First Aid	102,431			102,431
Teaching Materials	2,000			2,000
Utensils & Tools	100,500			100,500
Other Supplies & Services	92,586			92,586
Emergency Response Units				0
Cash Disbursements				0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>3,920,071</b>	<b>0</b>	<b>0</b>	<b>3,920,071</b>
Land & Buildings				0
Vehicles	234,803			234,803
Computer & Telecom Equipment	53,212			53,212
Office/Household Furniture & Equipment	31,950			31,950
Medical Equipment				0
Other Machinery & Equipment	52,500			52,500
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>372,465</b>	<b>0</b>	<b>0</b>	<b>372,465</b>
Storage, Warehousing	239,877			239,877
Distribution & Monitoring	150,320			150,320
Transport & Vehicle Costs	77,821			77,821
Logistics Services	63,500			63,500
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>531,518</b>	<b>0</b>	<b>0</b>	<b>531,518</b>
International Staff	31,200			31,200
National Staff				0
National Society Staff	383,715			383,715
Volunteers	61,219			61,219
<b>Total PERSONNEL</b>	<b>476,134</b>	<b>0</b>	<b>0</b>	<b>476,134</b>
Consultants				0
Professional Fees	40,000			40,000
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
Workshops & Training	220,590			220,590
<b>Total WORKSHOP &amp; TRAINING</b>	<b>220,590</b>	<b>0</b>	<b>0</b>	<b>220,590</b>
Travel	22,000			22,000
Information & Public Relations	76,420			76,420
Office Costs	35,150			35,150
Communications	26,225			26,225
Financial Charges				0
Other General Expenses				0
Shared Office and Services Costs				0
<b>Total GENERAL EXPENDITURES</b>	<b>159,795</b>	<b>0</b>	<b>0</b>	<b>159,795</b>
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme and Supplementary Services Recovery	371,837	0		371,837
<b>Total INDIRECT COSTS</b>	<b>371,837</b>	<b>0</b>	<b>0</b>	<b>371,837</b>
Pledge Earmarking & Reporting Fees	3,500			3,500
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
<b>TOTAL BUDGET</b>	<b>6,095,910</b>	<b>0</b>	<b>0</b>	<b>6,095,910</b>
<b>Available Resources</b>				
Multilateral Contributions				0
Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>6,095,910</b>	<b>0</b>	<b>0</b>	<b>6,095,910</b>