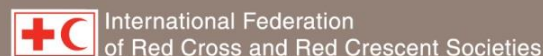


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# International Appeal Preliminary Final Report

## Haiti and Dominican Republic: Cholera



<b>Emergency Appeal no.</b> MDR49008	<b>Glide n°</b> <a href="#">EP-2010-000210-HTI</a> <a href="#">EP-2011-000192-DOM</a>
<b>Date of Issue:</b> 30 June 2016	
<b>Operation start date:</b> 5 December 2013	<b>Operation end date:</b> 31 March 2016
<b>Host National Societies:</b> Haiti Red Cross Society and Dominican Red Cross	<b>Operation budget:</b> CHF 3.2m
<b>Number of people affected:</b> 703,867 people	<b>Number of people assisted:</b> 499,637 people
<b>N° of National Societies involved in the operation:</b> German Red Cross, Japanese Red Cross Society, Spanish Red Cross and IFRC.	

This preliminary final report conveys an update on the closure of activities for each project under the international appeal for cholera in Haiti and the Dominican Republic. Given that projects have all ended at different times, it was appropriate that a preliminary report be issued as of 30 June, with the Appeal's final report anticipated at the end of July 2016.

## A. Situation analysis

### Summary of response

This International Appeal was based on a revised plan of action developed in close coordination with the Coalition to Eliminate Cholera in Haiti and the Dominican Republic (DR) in support of a ten-year Government programme developed by the respective Ministries of Health and Water and Sanitation. Working in partnership with the Haitian (HRCS) and Dominican (DRC) Red Cross Societies, the activities of this Appeal were based upon the Red Cross' humanitarian role and responsibility to support the effort to eliminate cholera in both countries.

## B. Operational strategy and plan

### Overall Objective

The goal of this operation was to contribute to the elimination of cholera from Hispaniola during a period of three years (2013 – 2016). The intended overall outcomes of this operation in **both countries** included:

- Reduced risk of infection, and exposure to, cholera through improved access to potable water amongst target communities.
- Reduced risk of infection, and exposure to, cholera through improved access to sanitation facilities in schools.
- Increased knowledge amongst the target population regarding hygiene and sanitation.
- Increased capacity to respond to spikes in cholera cases
- Enhanced coordination between all state and non-state actors in the elimination of cholera from Hispaniola.
- Enhanced accountability to beneficiaries.

## C. Detailed Operational Plan

As per the agreed project action plans within the Cholera appeal, the Partner National Societies (PNS) (German, Japanese and Spanish Red Cross Societies) together with the International Federation of the Red Cross and Red Crescent Societies (IFRC) and HRCS have managed to implement key activities which were focused on: Preparedness

and Response, Water and Sanitation Facilities, Community Engagement and Hygiene Promotion as linked to local Government initiatives.

The German Red Cross focused its activities on improved access to potable water and sanitation facilities in schools and also supported the increase of knowledge on the disease amongst the target population with regard to hygiene promotion. Activities were implemented in the 3eme section des Vases, Arcahaie commune, in the West Department of Haiti.

For the period until 31 December 2015, the GRC Cholera project reached a total of 1,735 persons (1,662 students and 73 teachers) through the construction/rehabilitation of school latrines, and/or the expansion of existing water supply systems for portable drinking water. A total of 10 schools received improved water facilities with the development of 10 functional school committees. Forty-nine committee members were trained to ensure the maintenance and sustainability of the new infrastructure and 63 teachers were trained in Water Sanitation and Hygiene Promotion (WASH) practices. In addition, approximately 65,100 people were reached through door-to-door sensitisations and mass sensitisation events. This figure equates to 12,390 households (HH) met via door to door sessions and is inclusive of the 3150 persons met via 9 large scale sensitisation events (approximately 350 people met per event).

The Spanish Red Cross concentrated its activities based on prevention, community engagement, communication, awareness and response in targeted schools and communities in the communes of Oranger and Dessource in Léogâne.

This Cholera project also ended in December 2015, reaching 5,125 persons (approximately 1,025 households) with greater access to potable water through the rehabilitation and/or expansion of existing water supply systems.

Eleven water supply systems were repaired and/or extended. Five (5) of these were in schools and 10 functional water committees were created in the targeted communities. In order to reduce the risk of infection through poor sanitation facilities in the targeted communities and schools, 644 students were reached and 5 school committees were created to take the charge of maintenance and to ensure that developed infrastructure remained sustainable.

A total of 4,156 beneficiaries were reached through hygiene promotion activities and 2,371 hygiene kits were distributed. 7,741 beneficiaries benefited from soap distributions, 8,105 from aqua tabs, 10,000 through flyers distribution and 8,172 through mass sensitization messages. In total, 101 HRCS volunteers and community facilitators were trained in Participatory Hygiene and Sanitation Transformation (PHAST).

The Japanese Red Cross (JRC) in conjunction with the IFRC through the Cholera Hygiene Promotion will continue to implement activities in the Communes of Colombier (Section 1) and the Commune of Savanette (Section 2) in Haiti's Centre department until December of 2016. The team utilized the IFRC's Community-Based Health and First Aid (CBHFA) approach supported by the Epidemic Volunteer Control (ECV) manual and toolkit. Thus far, 162,079<sup>1</sup> beneficiaries have been reached through hygiene promotion activities. Of this figure, 12,212 beneficiaries were reached through soap distributions, 17,151 beneficiaries with aqua tabs and 14,313 beneficiaries through mass sensitization messages. 4,166 flyers were distributed to communities, 496 community training tools (or manuals) in support of increasing the knowledge base of the volunteers and communities on issues related to the diseases. In total, 411 HRCS volunteers and community facilitators were trained in ECV and 493 of them were trained in CBHFA.

Additionally, the JRC and the IFRC has maintained the focus on the fight against cholera in the Communes of Bas Plateau in Haiti's Centre department (Saut-d'Eau, Mirebalais, Boucan Carré, Lascahobas, Belladère and Savanette) through the Cholera Response project.

This project will end as of on 30 June 2016. Response activities have been marked by trainings and community responses in the areas of Lascahobas, Savanette and Belladère where confirmed cholera cases/outbreaks were identified, particularly in the locality of Pouly, a town in the Commune of Lascahobas. In order to prevent further



**Photo 1: Training session conducted on the cholera response techniques, control and epidemiological surveillance-May 2016/Photo source IFRC**

<sup>1</sup> This number is already more than the target number given the fact that it is contact number and multiple counting occur since sensitisation activities were repeatedly conducted to the same communities.

outbreaks, household decontaminations took place and volunteers sought to provide community sensitization sessions to students before the end of the school year. School activities included (inter alia) hand washing sessions and information on the use of Oral Rehydration Salts (ORS). The increase in cholera cases in this region was attributed to the commencement of the rainy season and it is linked also to the mango harvest.

In the Dominican Republic, the National Society's project ended in September 2015. DRC continued its support to the Ministry of Health and the Ministry in charge of Prisons, as linked to their objective to coordinate and develop prevention strategies that reduced the number of cholera outbreaks in local prisons. 7 prisons benefited from hygiene promotion activities involving the distribution of information, education and communication (IEC) materials and with training on water and waste management.

The DRC Cholera project also distributed a total of 5,000 hygiene kits inclusive of soap and chlorine drops at public events together with IEC materials. A total of 2,500 families and 50 schools were reached through the repair and/or expansion of 30 water systems in the targeted communities. 200 latrines were constructed in communities that lacked adequate sanitation systems.

4,578 houses and 1,511 latrines/toilets in the area of Bavaro, 72 houses in the area of San Cristobal and 14 in Monseñor Nouel were reached with home disinfection.

A total of 200 families in the province of Monseñor Nouel and Bonao benefitted from 8 tube wells and a community cistern. The communities of Bavaro and Roman benefitted from the distribution of Health, Water and Sanitation products including chlorine drops, oral rehydration salts, soaps, bladders, cutlasses, axes, and machetes. First Aid Kits were also made available to the communities. Also in the province of Monseñor Nouel, 10 pool tests, 2 disinfection backpacks, 10 complete outfits for disinfection and one drum of chlorine was provided.

In view of the closure of the Cholera Appeal, a consultant was engaged to conduct a final evaluation of the emergency Cholera Appeal. The evaluation targeted a representative sample of project staff, beneficiaries and communities. Interviews took place in the following areas. In Haiti: Arcahaie, Section communale Dessource and Oranger, Léogâne in the West department, Lower Central department: Saut-d'Eau, Mirebalais, Boucan Carré, Lascahobas, Belladère, Colombier and Savanette. In the DR: La Altigracia, Azua, San Cristobal, Santo Domingo, Dajabón, Puerto Plata and Monseñor Nouel.

The purpose of the evaluation was to assess the effectiveness, efficiency, outcomes and impact of project activities as well as to evaluate the relevance and appropriateness of the appeal in terms of population needs, project sustainability, effectiveness of implementation and efficiency. In addition, the evaluation looked at the cooperation and coordination modality of the appeal, given that it was implemented by the JRC, IFRC, SRC, DRCS and the GRC with financial support from the Singapore, Italian and Japanese Red Cross Societies.

A final evaluation report will be shared with all partners at the end of June 2016.

In addition, more detailed information on overall achievements and lessons learned will be reported in the final report of the operation.

## **D. The Budget**

As of the financial close for May 2016, the overall budget was CHF 3,205,089. Of this amount, CHF 3,113,221 was spent.

Of the total expenditure, CHF 680,102 was spent on relief items, construction and supplies; CHF 1,538 was spent on land, vehicles and equipment, while CHF 182,368 covered costs that enabled the delivery of assistance to beneficiaries, such as logistics, distribution and monitoring. A total amount of CHF 19,099 was spent on workshops and training. CHF 1,568,266 was utilized for personnel costs including international, national staff, National Society staff and volunteers. An amount of CHF 4,711 was spent on Consultants & Professional fees and general expenditures were CHF 461,077. The indirect costs covering the programme and services support recovery were CHF 168,821.

The operation closed in March 2016. Since then, the IFRC is closing final expenditures related to the operation such as the final evaluation carried out at the end of the operation. The final balance will be confirmed in the final report. The remaining funds of the operation are planned to be reallocated to the Operational Plan for Haiti --managed by the IFRC Country Cluster office for Cuba, Haiti and the Dominican Republic-- to continue supporting actions in the country.

## Contact information

**For further information specifically related to this operation, please contact:**

### In Haiti

- Dr Guiteau Jean-Pierre, President of the Haitian Red Cross Society; phone (509) 3449 6049; email: [president@croixrouge.ht](mailto:president@croixrouge.ht)
- Inés Brill, Head of Country Cluster Support Team (Haiti, Dominican Republic, Cuba); email: [ines.brill@ifrc.org](mailto:ines.brill@ifrc.org)
- Dawn Byng; PMER delegate and acting IFRC cholera coordinator in Haiti ; email: [dawn.byng@ifrc.org](mailto:dawn.byng@ifrc.org)

### In the Dominican Republic:

- Gustavo Lara, General Director of the Dominican Red Cross, phone: + 1829 9899730; email: [ejecutivo1crd@gmail.com](mailto:ejecutivo1crd@gmail.com)

### In the Americas regional office in Panama; phone +507 317 3050

- Jan Gelfand; head of programmes and operations; email: [jan.gelfand@ifrc.org](mailto:jan.gelfand@ifrc.org)
- Stephany Murillo, senior regional logistics officer; email: [stephany.murillo@ifrc.org](mailto:stephany.murillo@ifrc.org)
- Priscila Gonzalez, planning, monitoring & reporting team coordinator; email: [priscila.gonzalez@ifrc.org](mailto:priscila.gonzalez@ifrc.org)

### For Resource Mobilization and Pledges:

- Alejandra Van Hensbergen, senior resource mobilization officer; phone: +507 317 3050; email: [alejandra.vanhensbergen@ifrc.org](mailto:alejandra.vanhensbergen@ifrc.org)

### In Geneva

- Cristina Estrada, operations support, phone: +41.22.730.4260, fax: +41.22.733.0395; email: [cristina.estrada@ifrc.org](mailto:cristina.estrada@ifrc.org)



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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

MDR49008 - Haiti &amp; The Dominican Republic - Cholera

Timeframe: 05 Dec 13 to 31 Mar 16

Appeal Launch Date: 05 Dec 13

Interim Report

## Selected Parameters

Reporting Timeframe	2013/12-2016/5	Programme	MDR49008
Budget Timeframe	2013/12-2016/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>3,205,089</b>				<b>3,205,089</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		201,036				201,036	
<i>Italian Red Cross</i>		660,947				660,947	
<i>Japanese Red Cross Society</i>		1,935,389				1,935,389	
<i>Other</i>		300,000				300,000	
<i>Singapore Red Cross Society</i>		375,000				375,000	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		7,571				7,571	
<b>C1. Cash contributions</b>		<b>3,479,942</b>				<b>3,479,942</b>	
<b>Inkind Personnel</b>							
<i>Japanese Red Cross Society</i>		280,913				280,913	
<i>Japanese Red Cross Society (from United States - Private Donors*)</i>		8,900				8,900	
<i>Other</i>		0				0	
<i>The Canadian Red Cross Society</i>		30,070				30,070	
<b>C3. Inkind Personnel</b>		<b>319,883</b>				<b>319,883</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>3,799,825</b>				<b>3,799,825</b>	
<b>D. Total Funding = B + C</b>		<b>3,799,825</b>				<b>3,799,825</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		3,799,825				3,799,825	
<b>E. Expenditure</b>		-3,113,221				-3,113,221	
<b>F. Closing Balance = (B + C + E)</b>		<b>686,604</b>				<b>686,604</b>	

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## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>3,205,089</b>			<b>3,205,089</b>		
<b>Relief items, Construction, Supplies</b>								
Clothing & Textiles	1,431		1,431			1,431	0	
Water, Sanitation & Hygiene	600,905		488,946			488,946	111,959	
Medical & First Aid	17,409		17,409			17,409	0	
Teaching Materials	173,547		170,893			170,893	2,654	
Other Supplies & Services	11,595		1,422			1,422	10,173	
<b>Total Relief items, Construction, Sup</b>	<b>804,888</b>		<b>680,102</b>			<b>680,102</b>	<b>124,785</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	0						0	
Computers & Telecom	0						0	
Office & Household Equipment	1,538		1,538			1,538	0	
<b>Total Land, vehicles &amp; equipment</b>	<b>1,538</b>		<b>1,538</b>			<b>1,538</b>	<b>0</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	9,792		7,804			7,804	1,988	
Distribution & Monitoring	0						0	
Transport & Vehicles Costs	161,056		172,890			172,890	-11,834	
Logistics Services	1,673		1,673			1,673	0	
<b>Total Logistics, Transport &amp; Storage</b>	<b>172,521</b>		<b>182,368</b>			<b>182,368</b>	<b>-9,847</b>	
<b>Personnel</b>								
International Staff	727,363		753,724			753,724	-26,362	
National Staff	566,310		508,125			508,125	58,185	
National Society Staff	217,126		274,396			274,396	-57,270	
Volunteers	17,218		20,572			20,572	-3,354	
Other Staff Benefits	11,449		11,449			11,449	0	
<b>Total Personnel</b>	<b>1,539,466</b>		<b>1,568,266</b>			<b>1,568,266</b>	<b>-28,801</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	27,439		8,718			8,718	18,721	
Professional Fees	-3,753		-4,008			-4,008	254	
<b>Total Consultants &amp; Professional Fees</b>	<b>23,686</b>		<b>4,711</b>			<b>4,711</b>	<b>18,975</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	17,808		19,099			19,099	-1,291	
<b>Total Workshops &amp; Training</b>	<b>17,808</b>		<b>19,099</b>			<b>19,099</b>	<b>-1,291</b>	
<b>General Expenditure</b>								
Travel	6,492		6,530			6,530	-38	
Information & Public Relations	7,719		10,677			10,677	-2,958	
Office Costs	78,984		93,990			93,990	-15,006	
Communications	32,637		33,088			33,088	-451	
Financial Charges	-11,141		-5,209			-5,209	-5,932	
Other General Expenses	2,185		1,710			1,710	475	
Shared Office and Services Costs	319,616		320,291			320,291	-675	
<b>Total General Expenditure</b>	<b>436,492</b>		<b>461,077</b>			<b>461,077</b>	<b>-24,585</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	178,911		168,821			168,821	10,090	
<b>Total Indirect Costs</b>	<b>178,911</b>		<b>168,821</b>			<b>168,821</b>	<b>10,090</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee	24,715		23,375			23,375	1,340	
Pledge Reporting Fees	5,064		3,864			3,864	1,200	

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Subsector:	*		

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**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>3,205,089</b>			<b>3,205,089</b>		
Total Pledge Specific Costs	29,780		27,239			27,239	2,540	
<b>TOTAL EXPENDITURE (D)</b>	<b>3,205,089</b>		<b>3,113,221</b>			<b>3,113,221</b>	<b>91,868</b>	
<b>VARIANCE (C - D)</b>			<b>91,868</b>			<b>91,868</b>		

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Subsector:	*		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Emergency preparedness	3,205,089		3,799,825	3,799,825	3,113,221	686,604	
Subtotal BL2	3,205,089		3,799,825	3,799,825	3,113,221	686,604	
<b>GRAND TOTAL</b>	<b>3,205,089</b>		<b>3,799,825</b>	<b>3,799,825</b>	<b>3,113,221</b>	<b>686,604</b>	