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Revised Emergency Appeal Italy: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Revised Appeal n° MDRIT002	160,000 people to be assisted	Appeal launched 8 May 2015
Glide n° OT-2015-000050-ITA	283,305 Swiss francs DREF allocated	Revision n° 2 issued 18 July 2016
	9,495,715 Swiss francs revised Appeal budget	Appeal ends 31 July 2017 (extended by 11 months)
	5.4 million Swiss francs funding gap	

This **Revised Emergency Appeal n° 2** seeks **9,495,715 Swiss francs**, (increased from 2,775,269 Swiss francs) to support the **Italian Red Cross** to respond to the needs of **160,000 people** (increased from 105,000) **with an extended timeframe up to 31 July 2017**. This operation **focuses on the provision of basic food and non-food items; basic health care including First Aid and Psychosocial Support; hygiene promotion; Restoring Family Links (RFL) services, facilitating two-way communication with communities as well as strengthening the response capacities of the National Society.**

Given the increasing number of people drowning while attempting to cross the Mediterranean Sea, the Italian Red Cross, with the support of the IFRC and Partner National Societies, will engage in **search and rescue operations**. In cooperation with the Migrant Offshore Aid Station Foundation (MOAS)¹, the Italian Red Cross volunteers and staff will provide **post-rescue activities including basic health care assistance and relief distribution on board of two vessels**, the “Phoenix” and the “Responder”, and will contribute to the **operational costs of the vessels**.

In addition to this new element, the Italian Red Cross is **extending the model of Safe Points throughout the entire territory of Italy**. Through this approach, the Italian Red Cross provides support to migrants who do not have proper access to the reception network and who have difficulties in accessing the local services. Through this appeal the Italian Red Cross will expand the number of Safe Points from two to 10.

The revised plan reflects an increased budget, a higher number of targeted beneficiaries, an extended timeframe and an adjustment of the planned activities based on the recent developments of the situation.

Details are available in the revised Emergency Plan of Action (EPoA) [<click here>](#)

The situation and the Red Cross and Red Crescent response to date

25 April 2015, a DREF allocation of 283,305 Swiss francs is released in response to increased arrivals of vulnerable migrants on Italy's southern coast.

8 May 2015, an Emergency Appeal for 2,710,576 Swiss francs is launched.

23 July 2015, Operations Update n° 1 was issued so as to adjust the action to the emerging needs, represented by the increasing number of people in transit throughout the entire Italian territory.

2 November 2015, Emergency Appeal Revision n° 1 is issued, reflecting an increased caseload (105,000) and budget 2,775,269 Swiss francs).



Italian Red Cross volunteer providing refreshment kit and water to migrants upon their disembarkation.

Photo: Italian Red Cross

¹ MOAS (Migrants Offshore Aid Station Foundation) is an independent, non-governmental, public non-commercial Foundation constituted by public deed in terms of the Laws of Malta and being a social purpose voluntary organisation established with the purpose, inter alia, of reducing the loss of life at sea. The organization is based in Malta and its website can be reached via the following link: <https://www.moas.eu/>

- **25 March 2016**, Operation Update n° 2 was published, in order to extend the timeframe of the original Plan of Action until 31 May 2016.
- **1 June 2016**, Operation Update n° 3 was published, in order to extend the timeframe of the original Plan of Action until 31 August 2016. The increase in the migration flows towards Italy for the next period is anticipated, considering the good weather conditions allowing more landings, the closure of the Balkan route and the possible closing of the Brennero borders.
- **18 July 2016**: This Revised Emergency Appeal n° 2 for 9,495,715 Swiss francs is launched to provide support to 160,000 beneficiaries, extending the appeal's timeframe until 31 July 2017 and introducing, for the first time, search and rescue components in the Mediterranean.

Summary of the current response

Italy is one of the primary entry points for migrants entering Europe, and is considered a transit country for those seeking other destinations in Northern Europe. In 2015, according to UNHCR, 153,842 arrivals were recorded in Italy, mainly from North African countries.

According to data received from the Italian Ministry of Interior as of 21 June 2016, 56,328 people have disembarked in Italy since January 2016. The migratory trend is similar to that of previous years and is likely to become even more challenging. Further, given the closure of borders along the Balkans route, people are expected to seek alternate ways to reach northern Europe through Italy. The expected scenario is the possible evolution of a migratory flow through the Adriatic Sea, from Greece, via Albania, to the eastern coast of Italy. Additionally, the eventual closing of the Brennero border may have an effect on the increasing number of migrants remaining in Italy and, consequently, the need to address their vulnerabilities.

The evolution of the political context, inside and outside Europe, and the decisions taken at the European level, including the European Agenda on Migration led the Italian government to release the Italian Roadmap for 2015 on 28 September 2015. The hotspot approach resulted in the emerging of new vulnerabilities of migrants who have no access to the reception network and have difficulties accessing local services. In order to tackle these challenges, the Italian Red Cross established Safe Points, which are help desks to provide basic assistance, health care, psychosocial support, Restoring Family Link (RFL) services and counselling to migrants in need.

The onset of summer and favourable weather conditions have seen the migration flow significantly increase. The Italian Red Cross will expand the Safe Point approach in the regions with hotspots and will strengthen the capacities of the local branches.

In coordination with the national and local authorities, the Italian Red Cross continues to provide tailored assistance to migrants in the following areas: Relief, Hygiene Promotion, Health Care, Restoring Family Links (RFL), psychosocial support, Search & Rescue, Capacity building and Community engagement.

The operational strategy

Within the framework of this Revised Emergency Appeal, the needs of 160,000 migrants are met through the provision of basic food and non-food items, first aid, basic health care, psychosocial support, hygiene promotion as well as search and rescue activities, Restoring Family Links services and facilitating two-way communication with communities in addition to strengthening the response capacities of the National Society.

The activities are currently implemented in the following regions: Sardinia, Sicily, Calabria, Apulia, Campania, Lazio, Marche, Lombardia, Liguria, Friuli Venezia Giulia, Trentino Alto Adige, Piemonte.

Continuous re-assessments and monitoring of the situation ensures that Red Cross operational capacities and resources are aligned to the evolving needs of affected people. At the same time, a contingency plan is in place to upscale the operational activities in response to changing weather conditions, as well as the potential changes in the duration and location of people staying in the territory of Italy.

It is important to note that the provision of relief (food and non-food items) is intended to cover the gap between the disembarkation and the reception in the dedicated centres, where migrants are entitled to receive relief items with the support of the Government of Italy.

In the framework of the operation, the Italian Red Cross is providing continuous and comprehensive support to

migrants starting from the rescue phase and continued at the disembarkation points. The National Society, is also focusing on supporting those migrants who are not covered by the official reception system or are in need of additional support through a network of Safe Points.

Under the Revised Emergency Appeal operation, the National Society will focus on the following actions:

1. Food and water distribution

In the framework of the Revised Emergency Appeal, an additional 50,000 migrants will receive food kits. 85,000 migrants have already been reached since the beginning of the operation with refreshment food kits that consist of a bottle of water and biscuits/crackers.

In the framework of the Revised Emergency Appeal, an additional 20,000 packets of oral rehydration salt units will be procured and distributed. 30,000 units of oral rehydration salt have already been procured and distributed.

2. Distribution of non-food items

In the framework of the Revised Emergency Appeal, an additional 50,000 relief kits will be procured and distributed. 85,000 relief kits (slippers, T-shirts) have already been procured and distributed already.

3. Distribution of hygiene kits

Every migrant arriving in the ports receives a hygiene kit containing toilet paper, hand wash gel, soap and disposable towels. In order to address the specific needs of women and children, woman kits and baby kits are also available to assist in supporting the dignity for women and to meet the basic needs of infants.

In the framework of the Revised Emergency Appeal the current items have been included:

- *An additional 40,000 hygiene kits will be procured and distributed in addition to the 85,000 already distributed.*
- *An additional 2,500 baby kits will be procured and distributed in addition to the 3,500 baby kits (diapers, feeding bottles, pacifiers, cleaning tissues) already distributed.*
- *An additional 5,000 hygiene kits for women will be procured and distributed in addition to 8,500 woman kits (disposable panties, sanitary towels, cleaning tissue, hand wash gel) already procured and distributed.*

4. Search and rescue

Given the increasing number of people losing their lives while crossing the Mediterranean Sea, the Italian Red Cross, supported by the IFRC and Partner National Societies will be engaged in search and rescue operations in cooperation with the Migrant Offshore Aid Station Foundation (MOAS). The IFRC and Italian Red Cross will provide post-rescue activities including basic health care assistance and relief distribution on board of two vessels, the “**Phoenix**” and the “**Responder**”.

The vessels will be guided by information received through high-level technology drones that locate migrant boats to be rescued. “Phoenix” is equipped with these drones that support the operations of both vessels.

The partnership between the Italian Red Cross and the MOAS Foundation was set in motion in May 2016. A response team of the Italian Red Cross started to support the operation on board of the vessel “Phoenix” on 6 June 2016 with the provision of post-rescue and humanitarian assistance.

Following this collaboration, and in order to increase our coverage in the Mediterranean and to help prevent further loss of life, the Italian Red Cross and MOAS are negotiating a new agreement to provide a more effective and comprehensive response. As part of the agreement, the Red Cross, jointly with MOAS, will be running the search and rescue operation on board of the “**Responder**”.

The **post-rescue activities** on board of both vessels will focus on:

- Distribution of non-food relief items (dry clothes, warming blankets, basic sanitation etc.);
- Distribution of meals (one or two meals per person depending on the time spent on board of the vessel);
- Provision of primary health care to rescued migrants as needed by professional medical staff.

The Red Cross team on board of each vessel will consist of a doctor, two nurses/paramedics, a mid-wife depending on demographic needs and a logistic officer. In addition, the vessel crew consist of specialized search and rescue teams that will be managed by MOAS.

The medical staff will rotate on a regular basis using a roster system created during the Ebola crisis, whereby the IFRC will request and coordinate teams from Partner National Societies.

Due to the limited space on board of the vessel, additional activities (such as PSS for migrants, RFL services, access to information, etc.) will be provided by the Italian Red Cross Staff and volunteers upon disembarking in the Italian shores.

Additionally, within the framework of the agreement with MOAS, the IFRC will contribute to **the coverage of the operational costs** of the search and rescue vessels. The vessels will be running under a time charter agreement, which means that the vessel is delivered to the charterer operationally ready.

For the “Phoenix”, based on the statistical data provided by MOAS on its previous activities, it is expected that approximately 2,000 people will be rescued per month. The activity is planned to run for five to six months approximately, For the “Responder”, approximately 1,100 people are expected to be rescued each month. The activity is planned to be implemented for approximately five to six months

5. Provision of psychosocial support

Adequate psychosocial support will be provided to both migrants arriving by the vessels and those contacting the Safe Points, as well as to the Italian Red Cross staff and volunteers in order to prevent or minimize their stress and suffering.

6. Restoring Family Links (RFL) services

Thus far, the Italian Red Cross volunteers are present in all harbours, especially in Southern Italy, and at the Safe Points receiving and registering the evacuated/accommodated people and offering them RFL services in coordination with the ICRC.

These services include, among others, the provision of information about the RFL services and distribution of flyers facilitating family reunification; dissemination of information regarding Red Cross and Red Crescent values and principles towards the authorities and humanitarian others stakeholders; taking tracing requests, facilitating phone call access to contact family on arrival; promotion of the tracing service, transportation for the most vulnerable family members accommodated in different collective shelters; training for increasing the RFL capacities for volunteers and staff.

7. Contingency stock for the National Society

The procurement of contingency stock for the National Society has been partially completed. In case of need, the contingency stock items will be distributed and the stock refilled.

As part of this Emergency Appeal, and in response to the needs for services related to the contingency stock planning of the Regional Emergency Appeal (MDR65001) on migration coordination, response and preparedness; the IFRC and the Italian Red Cross agreed that the National Society will enable access to its own contingency stock in its warehouse for other National Societies affected by the migration crisis through a borrow replenishment-mechanism and managed by the IFRC contingency stock on the cost recovery mechanism. Simultaneously, under the same agreement, the Italian Red Cross is provided with access to IFRC contingency stock kept in the Italian Red Cross`s warehouse in Avezzano for the region. This modality is increasing the contingency response capacities of both parties.

8. National Society capacity building

Through this Revised Emergency Appeal, the Italian Red Cross will increase its capacity to promote a network in Lampedusa in order to cooperate with the authorities during disembarkations and to support the activities in the reception centre.

In this framework, a team composed by a field officer and a linguistic mediator will be established and the autonomy of the local branch will be promoted.

9. **Community engagement and Accountability (CEA)**

In the framework of the Revised Emergency Appeal, the Italian Red Cross will spread the Safe Point model throughout the entire territory of Italy, with the objective to establish at least 10 Safe Points where most needed.

The Safe Points are places where migrants, who have no access to reception facilities and local services, are provided with health care and first aid services, responses to basic need in terms of distribution of food and non-food items, guidance to local services, psychosocial support and restoring family links. The Safe Points are run by volunteers. The Safe Points will be equipped with generators in order guarantee the appropriate utilization of electronic facilities.

Consequently, in order to enable volunteers to run the Safe Points, 10 specific trainings will be organized focusing on legal assistance to migrants, migration flows and the principles of humanitarian assistance. In addition, with the aim of engaging hosting communities into the action, the Safe Point will be also a reference point to have information on migration: leaflets and other informative material will be produced, both for migrants and host communities. A specific training on organizational development will be organized, involving volunteers with decision-making positions into local branches. This will bring to more sustainable action of the National Society for the future.

Additionally, feedback will continuously be collected from migrants through surveys and focus group discussions as well as categorising and collection of requests made in the Safe Points in order to inform, improve and monitor the efficiency of Italian Red Cross activities and ensure accountability.



Coordination and partnerships



The crisis that has been evolving since the beginning of January 2015 has challenged the existing mechanisms of the Italian Red Cross's Regional Branches in providing assistance during the disembarkation of the migrants. With its regional structures, including staff and volunteers organized in the local branch level disaster response teams, the Italian Red Cross is present along the whole Italian coastline across all the ports. The operational management team at the Italian Red Cross headquarters has been ensuring support to the branches and volunteers.

The IFRC Regional Office for Europe (ROE) is working closely together with the Italian Red Cross to help coordinate this support, especially with regard to the international procurement of relief items through the IFRC's Global Logistics Services (GLS).

The IFRC and the Italian Red Cross advocate for a joint strategic discussion involving countries and National Societies in the countries of origin, countries of transit and countries of destination.

The ICRC and the IFRC have worked together with the Italian Red Cross in the Mediterranean region, focusing on the Movement response to the needs of the migrants in the areas of protection, assistance and humanitarian diplomacy. The ICRC focuses on the field of protection and provision of technical support in the area of RFL/Forensics to the National Society.






Coordination among Movement partners is ensured through regular communication, situation reports and coordination meetings. The Italian Red Cross regularly updates the IFRC on the situation in the country and takes part in meetings and initiatives organized by the Movement.

In addition to Movement partners, the Italian Red Cross cooperates both with the public and the private sector in the country. A strong collaboration has been developed with the Ministry of Health and the Ministry of Interior, in order to best cope with the emerging needs, both at landings and during the reception.

Links have been strengthened with international humanitarian agencies, including the International Organization for Migration (IOM), the UN Refugee Agency (UNHCR), Save the Children, and *Médecins Sans Frontières* (MSF). There is also a good cooperation with other NGOs like *Médecins du Monde*, which provides assistance at landings and to migrants who are present in the territory of Italy and are not included in the reception system. The Italian Red Cross is also collaborating with the Italian Cost Guard, developing an effective dialogue to support people on their arrival.

In May 2016, an agreement with the MOAS² Foundation was concluded with the aim of supporting the search and rescue operation in the Mediterranean Sea.

Proposed sectors of intervention

 Health		
Outcome 1: The beneficiaries and staff/volunteers are provided with Psychosocial Support Services (PSS).		
Output 1.1: Psychosocial support is provided to people in need (migrants and Italian Red Cross volunteers and staff).		
Activities planned:		
<ul style="list-style-type: none"> • Psychosocial support specialist of Italian Red Cross is mobilized • Italian Red Cross volunteers receive additional training on psychosocial support and are supported in their daily activities. • Ensuring a permanent presence of Italian Red Cross PSS-trained volunteers in the ports. • Identification of people at risk or severely affected and their referral to a second-line counselling service. • Psychosocial support to Italian Red Cross staff and volunteers working in the response is provided on demand. 		
Outcome 2: Beneficiaries are provided with first aid and basic health care.		
Output 2.1: First aid and basic health care is provided to those who need them.		
Activities planned:		
<ul style="list-style-type: none"> • First aid and basic health care of Italian Red Cross are mobilized. • Ensuring a permanent presence of Red Cross First Aid-trained volunteers in the ports. • Identification of people at risk or severely affected individuals; and their referral to the hospital including transportation. 		
 Water, sanitation and hygiene		
Outcome 3: The risk of sanitation-related diseases has been reduced through the distribution of basic hygiene kits.		
Output 3.1: 135,000 migrants receive basic hygiene kits upon arrival.		
Activities planned:		
<ul style="list-style-type: none"> • Local procurement, transportation and distributions upon the arrival of the migrants. • Monitor and evaluate the sanitation activities and provide reporting on distributions. 		
 Food security	 Nutrition	 Livelihoods
Outcome 4: The emergency food needs of the 135,000 beneficiaries in the ports are met according to assessed needs.		
Output 4.1: Food is provided by Italian Red Cross to up to 135,000 beneficiaries in the ports.		
Activities planned:		
<ul style="list-style-type: none"> • Local procurement, transportation and distributions upon the arrival of the migrants. • Monitor and evaluate the food-related activities and provide reporting on food distributions. 		

² Migrant Offshore Aid Station



Shelter including non-food items

Outcome 5: Non-food assistance is provided to migrants.

Output 5.1: Essential non-food items (NFIs) are provided to the migrant population to better face changing weather conditions.

Activities planned:

- Procurement, transportation and distributions in the local branches.
- Prepositioning in the different warehouse and distribution upon the arrival.



Restoring Family Links (RFL)

Outcome 6: Family links are restored wherever people are separated from, or stay without news of, their families.

Output 6.1. Family tracing, messaging services are provided to the evacuated people.

Activities planned:

- Identification of families in need for RFL.
- Handling of tracing requests and provision of family messaging service.
- Establishing of the communication unit.
- Updating training for the volunteers.
- Equipment for RFL staff.
- Distribution of leaflets.



National Society contingency planning

Outcome 7: Securing the overall contingency capacities of the Italian Red Cross.

Output 7.1: Contingency stocks are in place for 20,000 people to be able to response to the emerging needs.

Activities planned:

- Procurement of contingency items.
- Distribution of contingency items in case of need.



National Society capacity building

Outcome 8: The capacity of the National Society to respond to the consequences of the crisis situations is strengthened.

Output 8.1: The Italian Red Cross has been strengthened to provide efficient response during disembarkation of the migrants.

Activities planned:

- DM refresher training for RCS staff and volunteers.
- Communications training for RCS staff and volunteers.
- PSS training for RCS staff and volunteers.
- Volunteer management training for RCS staff.
- Reconstruction of the National Society's website.

Outcome 9: The functionality of the Lampedusa branch is guaranteed.

Output 9.1: A temporary office is set up for the Lampedusa branch.

Activities planned:

- Searching for a location.
- Needs assessment.
- Establishment of an EA team.
- Establishment of an autonomous local branch.



Community engagement - *New activities*

Outcome 10: Migrants have access to updated information, provide feedback and are able to take informed decisions about their situation, health and well-being etc.

Output 10.1: Access to up to 10 safe points is available to migrants in key locations.

Activities planned:

- Conduct a baseline needs assessment for information and services.
- Set up and operate Safe Points in several key locations in Italy.
- Provide information about health, RFL, legal options and other services.
- NFI distributions.
- Provision of basic assistance and health care.
- Collect continuous feedback from migrants through surveys and focus group discussions.

Outcome 11: Awareness is raised among the Italian population for the humanitarian needs of the migrants.

Output 11.1: Public sensitization campaign and activities are organised.

Activities planned:

- Public awareness campaign “#leparolevalogono”, in the framework of the IFRC awareness campaign “#Protect Humanity” via the Italian Red Cross websites, social networks and through newspapers.
- RFL video has been realized, in order to promote RFL activities in the field, inside and outside the National Society.
- National press campaign.



Search and rescue - *New activities*

Outcome 12: The International Search and Rescue Response in the Mediterranean is supported by the Red Cross movement partner's intervention.

Output 12.1: Provide access to First Aid and basic health care in addition to basic food and NFI distribution for up to 12,000 migrants rescued on Phoenix vessel for a duration of six months.

Activities planned:

- Hire a medical and Log Team.
- Finalizing the agreement with MOAS.
- Purchasing equipment for the team.
- Purchasing and stocking food the NFI.
- Delivery of health and care service on board.
- Distributing food and non-food items to rescued migrants.
- Logistic arrangement and replacement for used items.
- Providing briefings for volunteers involved.
- Providing PSS for the staff working on board.
- Running the operation in coordination with MOAS (providing Partial coverage of the operational cost).

Output 12.2: Provide access to First Aid and basic health care in addition to basic food and NFI distribution for up to 7,000 migrants rescued on Responder vessel for a duration of six months.

Activities planned:

- Hire a medical and Log Team.
- Finalizing the agreement with MOAS.
- Purchasing equipment for the team.
- Purchasing and stocking food the NFI.
- Delivery of health and care service on board.
- Distributing food and non-food items to rescued migrants.
- Logistic arrangement and replacement for used items.
- Providing briefings for volunteers involved.
- Providing PSS for the staff working on board.
- Running the operation in coordination with MOAS (providing full coverage of the operational cost).
- Carrying out communication and advocacy activities.



Quality programming / Areas common to all sectors

Outcome 13: The quality of this operation is ensured and continuous improvement is provided through monitoring

Output 13.1: The Italian Red Cross's Sicily, Calabria and Puglia branch level Regional Operational Room will be monitoring and deploying the team based on the situation

Activities planned:

- Ongoing assessments and monitoring.
- Mobilize volunteers for the implementation of activities upon the information.
- Monitoring visits by Italian Red Cross and IFRC.
- Transport of relief items based on needs.



Programme support services

Based on the need for technical and coordination support required to deliver the Revised Emergency Plan of Action framework, the following support functions will be put in place to guarantee an effective and efficient technical coordination by the Italian Red Cross and quality programming of the operation: human resources, logistics and supply chain services; information technology support (IT); communication; planning, monitoring, evaluation, and reporting (PMER); and administration and finance.

For more details, please refer to the Revised EPoA.



Budget

See the attached revised IFRC Secretariat budget for details.

Garry Conille
Under Secretary General
Programmes & Operations

Elhadj As Sy
Secretary General

Reference documents



Click here for:

- [Revised Emergency Plan of Action \(EPoA\)](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.

EMERGENCY APPEAL

18/07/2016

MDRIT002 Italy: Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	198,113			198,113
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	1,290,434			1,290,434
Food	174,436			174,436
Seeds & Plants				0
Water, Sanitation & Hygiene	701,450			701,450
Medical & First Aid	184,428			184,428
Teaching Materials				0
Utensils & Tools	60,983			60,983
Other Supplies & Services	2,558,750			2,558,750
Emergency Response Units				0
Cash Disbursements				0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	5,168,595	0	0	5,168,595
Land & Buildings				0
Vehicles	165,000			165,000
Computer & Telecom Equipment	18,554			18,554
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	183,554	0	0	183,554
Storage, Warehousing	254,800			254,800
Distribution & Monitoring	39,050			39,050
Transport & Vehicle Costs	619,000			619,000
Logistics Services	98,550			98,550
Total LOGISTICS, TRANSPORT AND STORAGE	1,011,400	0	0	1,011,400
International Staff	327,000			327,000
National Staff				0
National Society Staff	1,701,400			1,701,400
Volunteers	93,483			93,483
Total PERSONNEL	2,121,883	0	0	2,121,883
Consultants				0
Professional Fees	52,657			52,657
Total CONSULTANTS & PROFESSIONAL FEES	52,657	0	0	52,657
Workshops & Training	91,475			91,475
Total WORKSHOP & TRAINING	91,475	0	0	91,475
Travel	24,000			24,000
Information & Public Relations	36,774			36,774
Office Costs	122,000			122,000
Communications	94,528			94,528
Financial Charges				0
Other General Expenses				0
Shared Office and Services Costs				0
Total GENERAL EXPENDITURES	277,302	0	0	277,302
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Supplementary Services Recovery	578,946	0		578,946
Total INDIRECT COSTS	578,946	0	0	578,946
Pledge Earmarking & Reporting Fees	9,903			9,903
Total PLEDGE SPECIFIC COSTS	9,903	0	0	9,903
TOTAL BUDGET	9,495,715	0	0	9,495,715
Available Resources				
Multilateral Contributions	4,055,152			4,055,152
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	4,055,152	0	0	4,055,152
NET EMERGENCY APPEAL NEEDS	5,440,563	0	0	5,440,563

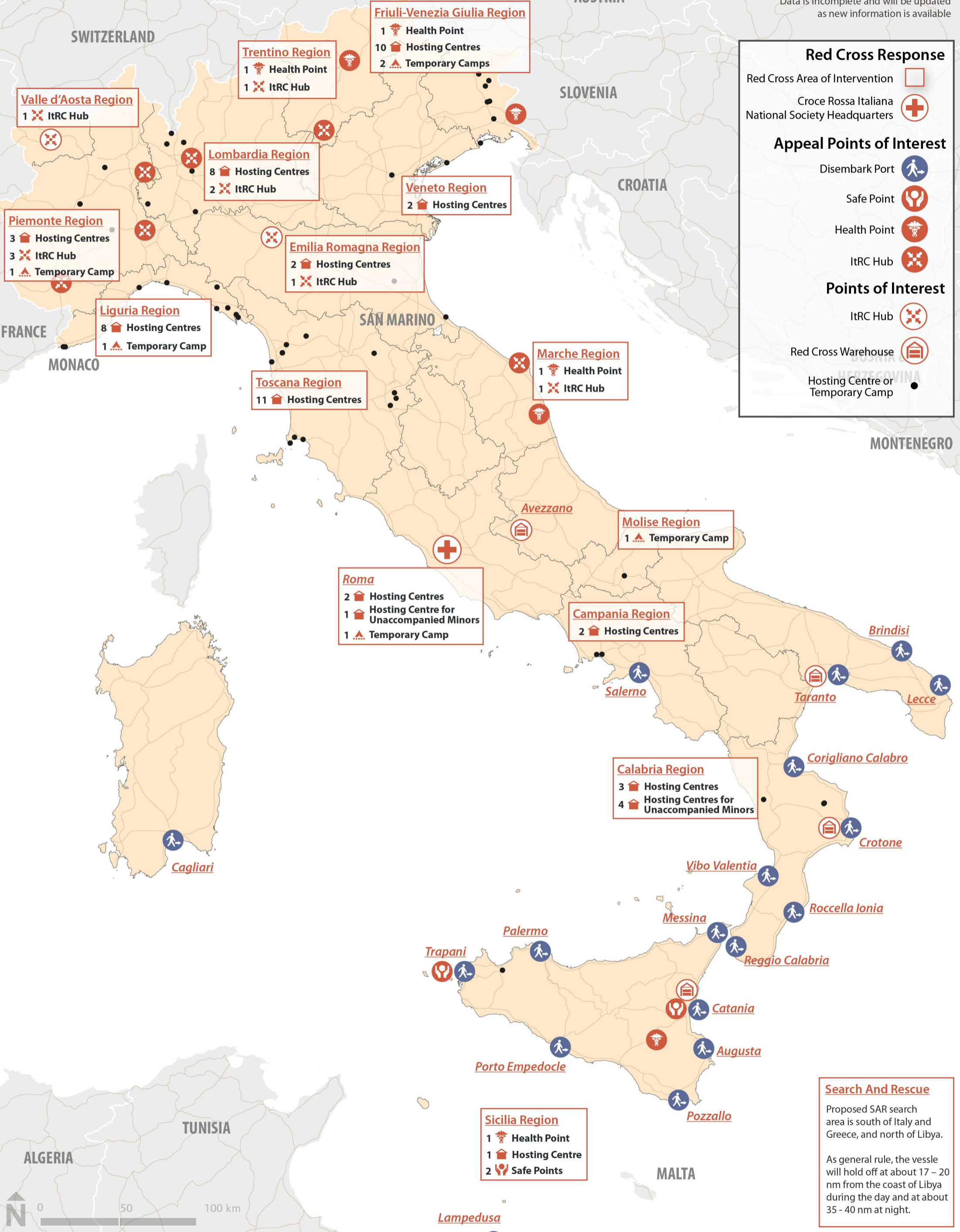


International Federation of Red Cross and Red Crescent Societies

Response Locations: Italy

18 July 2016

Data is incomplete and will be updated as new information is available



Red Cross Response

- Red Cross Area of Intervention
- Croce Rossa Italiana National Society Headquarters

Appeal Points of Interest

- Disembark Port
- Safe Point
- Health Point
- ItRC Hub

Points of Interest

- ItRC Hub
- Red Cross Warehouse
- Hosting Centre or Temporary Camp

Search And Rescue

Proposed SAR search area is south of Italy and Greece, and north of Libya.

As general rule, the vessel will hold off at about 17 – 20 nm from the coast of Libya during the day and at about 35 - 40 nm at night.

Produced by SIMS supported by the British Red Cross. Sources: IFRC, Croce Rossa italiana, GADM, Natural Earth. The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.