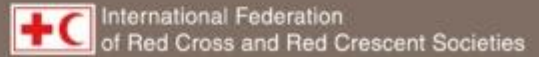




Emergency Plan of Action

Peru: Earthquake



DREF Operation: MDRPE011	Glide No: EQ-2016-000083-PER
Date of issue: 26 August 2016	Date of disaster: 14 August 2016
Operation manager: Pabel Angeles – Regional Disaster Management Coordinator for South America - IFRC	Point of contact: Marcia Puell – Executive Director Peruvian Red Cross (PRC)
Operation start date: 24 August 2016	Expected timeframe: 3 months (until 24 November 2016)
Overall operation budget: CHF 246,893	
Number of people affected: 11,115 people affected	Number of families to be assisted: 1,000 families (5,000 people)
Host National Society Presence: 1 Headquarters, 38 branches, 2,000 volunteers.	
Red Cross Red Crescent Movement partners actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC) Office in Peru – Pan American Disaster Response Unit (PADRU). The National Societies present in the country are the American Red Cross, Spanish Red Cross and German Red Cross, who have offered their support if required.	
Other partner organizations actively involved in the operation: Governmental Organizations: INDECI (National Civil Defence Institute), Arequipa Regional and Province Government, Ministry of Health, Ministry of Agriculture, Ministry of Education, Ministry of Housing, Ministry of Transportation and Telecommunications, municipalities, Adventist Development and Relief Agency (ADRA), United Nations Office for the Coordination of Humanitarian Affairs (UN-OCHA).	

<Click [here](#) to view the DREF budget and [here](#) for contact details>

A. Situation analysis

Description of the disaster

On 14 August at 21:58, a 5.3 earthquake (on the Richter scale, III-IV on the Mercalli Intensity Scale) struck Peru, affecting the province of Caylloma in particular. The epicentre was located at a depth of 8km some 10 km south-west of Chivay, Arequipa (coordinates: latitude - 15.64 and longitude - 71.68).

According to the Civil Defence Institute (INDECI) reports, the earthquake caused damage in the jurisdictions of Chivay, Achoma, Ichupampa, Cabanoconde, Yanque, Coporaque, Maca,

Madrigal, Tapay and Lari. According to preliminary reports from 21 August 2016, 11,115 people have been affected, 158 homes collapsed, 1,173 were rendered uninhabitable, 1,277 suffered damages, 13 schools were affected, 67 people were injured and 4 people were killed.



Evacuation of injured people by Red Cross brigades in Yanque. Source: Peruvian Red Cross

The damage from the earthquake was mainly due to its 'shallowness', the geological fault, the type of housing (adobe, which made of mud and straw, and *pirca*, which is constructed of stone and mud) and the fact that many of these houses were old.

Near the access points, 5 km of main roads and 5.3 km of rural roads have been damaged by landslides, which are currently being repaired. In addition, 15.53 km of irrigation canals collapsed in the province of Caylloma, 21.09 km were damaged and 3 water heads were destroyed in the district of Ichupampa, affecting the availability of drinking water in the province.

On 16 August, the government declared a 60-day state of emergency in the districts of Chivay, Ichupampa, Achoma, Yanque, Maca, Madrigal and Coporaque in the province of Caylloma in the Arequipa region. That same day, the government launched a multi-sectorial plan aimed at providing an immediate response to the affected families.

PRELIMINARY DAMAGES

Districts	Collapsed homes	Uninhabitable homes	Affected homes	Schools	Deaths	Affected people	Injured people
Ichupampa	64	202	-	2		704	6
Chivay	2	247	579	3		3,584	11
Achoma	27	361	40	1	1	1,290	26
Yanque	43	178	166	2	3	1,326	16
Coporaque	2	78	130	3		625	7
Maca	-	64	70	2		670	-
Madrigal	7	3	105			358	1
Tapay	-	-	26			108	-
Lari	-	90	120			1,250	-
Tuti	9	120	100			900	-
Cabanaconde	3	7	30			300	-
Callalli	3	1	77			-	-
Total	158	1,173	1,277	13	4	11,115	67

Source: INDECI 10:00 - 21/08 National Emergency Operations Centre (COEN) – INDECI Situation Report No. 23

Assessment of damages and losses indicates a preliminary number of 1,000 families, whose needs will be covered through this plan of action; these families have been found to be highly vulnerable due to the loss of their homes, the loss of most of their belongings and the emotional instability caused both by these losses and by the aftershocks. Thus, the needs that will be addressed will be shelter, through emergency housing and home repair, psychosocial support (PSS), as well as health care because of the current low temperatures and drinking water requirements due to the water network's collapse.

Summary of the current response

Through the National Society's provincial branch in Arequipa, the PRC has been coordinating with Regional Emergency Operations Centre (COER for its acronym in Spanish) to identify the families affected by the earthquake.

On 15 August, the National Society deployed a local assessment and first response team to the area to stabilize, care for and evacuate the injured, and perform assessment actions.

On 17 August, a PRC Water and Sanitation National Intervention Team (NIT) member was deployed to support the local team on the carrying out of a damage assessment and the distribution of humanitarian aid supplies to the affected areas. Since that day, the field team has received support from the national technical coordinator and the IFRC's disaster management coordinator. Furthermore, a PSS team was deployed, which has already provided care to 131 children. Activities are being carried out in a group format in order to address emotional aspects through recreation to reduce stress, and these activities are still underway. The Peruvian Red Cross has been coordinating with local authorities in Caylloma and the Arequipa Regional Government of Arequipa, and it is also coordinating with various Humanitarian Network organizations at the national level.

The Peruvian Red Cross has been conducting assessments to complement the information collected thus far, which are being incorporated into reports forwarded to the IFRC system and to partners through the Disaster Management Information System (DMIS).

The Peruvian Red Cross has a strategic warehouse in Lima to provide support during the emergency, and it is already preparing to ship humanitarian assistance to 500 families in the targeted areas. Assistance includes kitchen kits, hygiene kits, tarpaulins, jerrycans and four bladders with distribution systems; the Disaster Relief Emergency Fund (DREF) will replenish the National Society's stock used during this operation.

In view of additional needs, the National Society decided to request a DREF in order to be able to provide additional support to up to 1,000 vulnerable families in the province of Caylloma in the Arequipa region, of which all of the families will receive PSS, 100 families will receive humanitarian relief and 100 will receive temporary shelters; the materials mobilized by the National Society for 500 families will be replenished by the DREF.



The PRC provides medical care and evacuates the injured. Source: PRC

Overview of Red Cross Red Crescent Movement in country

The regional IFRC office is located in Lima, through which PRC is coordinating with the disaster management delegate for South America. The Spanish Red Cross and German Red Cross offices in Lima are being kept informed about the situation, and they are in coordination with the National Society.

Contact and communications were maintained from the very beginning through the disaster management coordinator for South America based in Lima. The IFRC is monitoring the situation and coordinating with the National Society, the International Committee and the Humanitarian Network. The coordinator arrived in Arequipa on 17 August as part of the technical team that would be supporting assessments in the field (Damage Assessment and Needs Analysis [DANA]) and the development of the plan of action.

The International Committee of the Red Cross (ICRC) mentioned the possibility of providing support on the restoration of family links if necessary, but these types of actions were deemed unnecessary for this emergency following the assessments.

Movement actors are following the situation from their delegation offices and headquarters, and they are monitoring the National Society's needs.

Movement Coordination

The PRC has been coordinating with the IFRC's regional representative in Lima, the disaster management coordinator for South America, who has been monitoring actions from the beginning, providing support to the assessments, defining the plan of action in the field and coordinating and sharing information with delegations from American Red Cross, Spanish Red Cross, German Red Cross, the ICRC and regional National Societies.

Overview of current response by institutions

On 16 August 2016, through Supreme Decree No. 062-2016-PCM, the Council of Ministers' Chair declared a state of emergency in the districts of Chivay, Ichupampa, Achoma Yanque, Maca, Madrigal, and Coporaque in the province of Caylloma, Arequipa.

Through its ministries, the central government has been implementing a multi-sectorial plan to assist families affected by the earthquake. The nation's president confirmed the shipment of aid to the affected districts in Caylloma, and informed about the Defence and Transportation and Communications ministers' trip to Arequipa to coordinate the assistance to the population; the head of INDECI travelled there as well.

So far, the government has mobilized through INDECI: 116 tonnes of food, 8,000 blankets, 1,965 tents, 1,344 beds and 1,500 mattresses, shovels, crowbars and spikes (50 of each), 20 wheelbarrows, as well as heavy machinery for clearing roads and removing rubble.

The Ministry of Defence reported that eight seriously injured people were transported to the city of Arequipa for emergency care thanks to the airlift provided by Armed Forces and National Peru Police (PNP) aircraft.

The Ministry of Housing, Construction and Sanitation (MVCS) reported that 12 temporary housing modules will be sent to Hoquiam, Iray, Cayarani and Chaparra to assist the affected population.

The Ministry of Health (MINSA) deployed two Initial Intervention brigades with medicine to the districts of Ichupampa and Yanque to provide medical care to the affected population, and Arequipa's Regional Health Manager travelled to the affected areas to assess the earthquake's impact on the population's health. Health care is being provided, and all health centres are up and running. The Ministry of Defence reported that 60 army troops are providing support to the rubble removal efforts.

The Ministry of Agriculture is assessing the damage to the irrigation canals in order to have them working as soon as possible, and it has deployed tools, such as spikes, pickaxes, shovels, wheelbarrows, sledgehammers and cement to assist with the actions being taken to rehabilitate the damaged canals.

A Humanitarian Network mission has been conducting an inter-agency assessment since 18 August, with participation from UN-OCHA, the World Food Programme (WFP), the International Organization for Migration (IOM), the United Nations Children's Fund (UNICEF), World Vision, ADRA, the IFRC and Peruvian Red Cross.

Needs analysis, beneficiary selection, risk assessment and scenario planning

Health

MINSA sent a brigade of doctors specializing in emergency medicine, and it will ship one and a half tons of medication to assist the injured and homeless in the province of Caylloma, Arequipa.

Medicine kits for trauma and acute respiratory infections will be sent to the cities Chivay, Achoma, Maca, Ichupampa and Yanque, which were the hardest hit and where most of the damage has been reported. For now, those wounded are in stable condition thanks to the rapid intervention of MINSA and Regional Health Management (GERESA) staff in the region. Currently, all health centres in these municipalities are functioning.



Collapsed houses in the city of Achome. Source: PRC

It is important to mention that MINSA has 72 expandable immediate care modules and 280 portable modules ready to replace the health infrastructure that may have collapsed; these are ready for immediate shipment as soon as the regional government requests it, as the goal is to ensure the continuity of health services.

The Ministry of Education reported socio-emotional damage to students in Caylloma affected by the earthquake, where four schools were damaged. A team from the sector is in the area to assess the damage caused by the earthquake and determine the needed strategies and immediate actions to restore educational services as soon as possible.

Priority needs:

- Maintain health care services operational in health centres.
- Carry out psycho-emotional care activities for affected children, adults and volunteers.
- Conduct epidemiological surveillance.
- Meet the needs of specific groups.

Food Security and nutrition

This earthquake caused adverse effects to dwellings and families. The government is providing a rapid and immediate response to the emergency by providing basic food kits and implementing community kitchens in the collective centres set up in each district.

INDECI has deployed 116 tonnes of food for those affected, including canned goods, rice, oatmeal, sugar, oil, noodles and milk, which will be channelled through Arequipa's Regional Governorate to assist sector residents.

Priority needs:

- Carry out nutritional information activities for the affected and homeless population.
- Delivery of food kits and facilitation and promotion of the rehabilitation of each affected person's home.

Shelter and settlement

Housing was rendered more vulnerable to the impact of the 5.3 earthquake on 14 August because of the age of the buildings and the constant earthquakes in the area; therefore, many have collapsed or been rendered uninhabitable. The government has delivered tents to the area, which are being set up in the cities' main squares while the process to relocate residents back to their own homes is underway.

Priority needs:

- Manage the locations where tents have been set up in common areas.
- Meet the main needs of the people housed in the collective centres.
- Distribution of kitchen kits.
- Distribution of materials and tools for repairs.
- Provide guidance to the affected families on safe rebuilding or repair

Target Population:

The target population is located in the province of Caylloma. Humanitarian assistance will be provided to 1,000 families affected by the earthquake to complement response actions and fill humanitarian gaps.

Beneficiary families are distributed in the following sectors:

- PSS: at least 1,000 families in the province of Caylloma that were included in the emergency decree.
- Humanitarian Assistance: 500 families in the municipalities of Ichupampa and Achome.
- Temporary housing: 100 families in the municipalities of Ichupampa and Achome.
- Water and Sanitation: at least 500 families in the municipalities of Ichupampa and Achome.

Beneficiary selection:

The project will focus on the province of Caylloma in the Arequipa region, where Movement actors supporting the PRC are seeking to conduct a comprehensive intervention.

To select communities:

- Greatest number of destroyed homes
- Low socioeconomic level
- Psycho-emotional impact
- Damage to water systems
- Presence of humanitarian gaps

The following criteria will be used to select beneficiaries:

- Affected families in the most critical areas (structural damage, emotional and health impact in family members) who have not yet received sufficient and timely support.
- Families with children under 5, older adults, pregnant women and persons with disabilities
- Exposed to risks to health and lives.
- Not receiving similar, non-complementary assistance from other institutions.

Risk assessment

Aftershocks continue due to the geological fault in the area, which means that another earthquake cannot be ruled out; in addition, the Sabancaya volcano near the western Colca River bank is active.

Overall objective

Provide humanitarian assistance to 1,000 families affected by the earthquake in the province of Caylloma in the Arequipa region, through psychosocial support, shelter, and water and sanitation actions.

Proposed strategy

Coordination between the Peruvian Red Cross and various entities is essential to improve the impact of the actions and to ensure the best care to the affected population. The plan of action is in coordination with the Emergency Operations Centres (regional, provincial and municipal governments), ensuring relevance, community identification and needs, as well as the safety of those involved in the operation throughout its duration.

The following are included within the lines of action of the strategic operations plan for 1,000 families in the province of Caylloma in the Arequipa region.

Health actions

Response focuses mainly on psychosocial support actions for the affected population, considering that health care needs are already being covered by the Ministry of Health. Psychosocial support is one of the main needs identified, and the scope of actions includes all affected municipalities and those under a state of emergency.

- PSS workshops for volunteers on the implementation of various PSS tools.
- PSS care in schools, community centres and others.
- Workshops on dealing with anxiety, grief and stress.
- Workshops to raise awareness and reduce the perception of risk
- PSS workshops for volunteers
- Support from the PSS NIT.

Shelter and settlements

Distribution of supplies to improve the living conditions of the homeless population through non-food humanitarian assistance and temporary housing in the districts of Ichupampa and Achoma

- Distribution of 500 kitchen kits to 500 homeless families.
- Distribution of 1,000 tarpaulins to 500 homeless families (2 per family) living in collective centres or in their own collapsed houses.
- Construction of temporary housing for 100 homeless families using emergency shelter approved by the shelter cluster in Peru in 2015.
- 300 tarpaulins for building temporary housing, which will be assessed using vulnerability criteria for the selection of beneficiaries.
- Distribution of 200 tarpaulins to affected families for those whose houses are awaiting repairs.
- Delivery of unconditional cash transfer to 100 affected families that received emergency shelter with a focus on the recovery of household items.
- Training workshops for volunteers on resistant adobe construction.
- Training workshops for communities on resistant adobe construction.
- Materials and tools to build and instruction on how to build a reinforced adobe home; an adobe pilot home will be built using a participatory approach in order to improve affected community members' understanding of how to repair a damaged adobe home.
- Open Data Kit (ODK) and Mega V workshop.

Water and Sanitation actions

Meet the water needs of the population affected by the damage to drinking water sources in the districts of Ichupampa and Achoma.

- Setting up of four water bladders for mass distribution.
- Distribution of 1,000 jerrycans.
- Distribution of 500 hygiene kits.
- Hygiene promotion and water care activities.

Human resources:

The operation requires the hiring of an operations coordinator, who would be a full-time NIT member, as well as a logistician/administrator, who would provide administrative, financial and logistical support at the local level in the province of Caylloma in the Arequipa region. PRC headquarters staff will provide technical support throughout the operation.

National Society NIT members will be deployed for shelter, PSS and humanitarian assistance activities.

The operation will not have to cover IFRC insurance costs for participating volunteers, as the National Society has insured all of its members.

The following human resources are required for the operation

- 1 Operations coordinator for three months
- 1 Field administrator/logistician for three months
- 1 PSS coordinator for three months
- 1 Shelter coordinator for three months
- 1 General Regional Intervention Team (RIT) specializing in ODK and Mega V for one month.
- 80 Volunteers

Logistics and supply chain

With support from the team from PRC's headquarters, the administrator/logistician will provide administrative, financial and logistical support to the operation. There is a pre-established National Society document for procurement and fund management procedures, and there is a warehouse in the city of Arequipa and a temporary warehouse in the District of Chivay in the province of Caylloma. The national headquarters has pick-up trucks that will be deployed to the targeted areas to carry out the planned activities. Volunteers engaging in community activities will be transported in 1 4-wheel drive vehicle, 1 ambulance, 1 12-passenger vehicle to transport staff and 1e 12-tonne truck for cargo.

The Logistics Unit will provide support on the purchase of 500 kitchen and hygiene kits, tarpaulins, jerrycans and 4 bladders as part of the replenishment of the humanitarian assistance supplies mobilized from the Peruvian Red Cross's warehouse.

Information technologies (IT)

Given the location of the targeted area, one subscriber identification module (SIM) card for satellite phones will be purchased, as there is no coverage in some of the areas where the PRC will be working. It will also be necessary to acquire four portable very high frequency (VHF) radios so that the various teams working in the area can communicate with each other. The Mega V tool will be used for the distribution process.

Communications

The National Society is disseminating information regarding the actions conducted through its headquarters and Arequipa provincial branch social networks. It will be necessary to issue press releases, produce a video on the operation, provide visibility, and draw up a report on the operation for distribution. A beneficiary satisfaction survey is also planned.

Information regarding the operation will be distributed mainly through two virtual channels: social networks for the more than 10,000 people following Peruvian Red Cross actions and its YouTube channel, where the audio-visual production will be broadcast; disseminating PRC actions over these channels will provide visibility and improve the National Society's positioning at the national and international level.

Press releases will be sent to provincial and national media to publicize activities. Local and national channels provided a lot of air time to activities in the first 72 hours following the earthquake.

Security

A security plan will be drawn up that assesses the risks in the intervention areas. Protective items for volunteers have been considered, such as coats, footwear, eye protection, sunblock and face masks. Furthermore, volunteers will receive training in Keeping Safe and on the National Society's code of conduct. Acquiring a SIM card for a satellite phone has also been considered due to the lack of phone coverage to ensure further the volunteers' safety.

Planning, monitoring, evaluation, & reporting

National health, volunteer, administration and finance coordinators and Executive Management will provide support and monitoring of the plan of action. Communication and coordination will also be maintained with the IFRC's disaster management coordinator for South America.

Progress reports, reports and a final report will be drafted in a timely manner. Visits and interviews will be carried out with beneficiaries, volunteers and others who are part of the plan's implementation team in order to track progress and goal fulfilment and/or make needed adjustments to the plan, and a beneficiary satisfaction survey will be conducted.

Administration and Finance

There is a Finance team at the PRC's headquarters, which will support the administrator/logistician on all of the necessary activities to ensure the proper use of financial resources. The administrator will always coordinate with the operation coordinator on any expenditure or purchase that takes place during the operation. Resource use will be according to National Society procedures and the DREF funds use guidelines.

C. DETAILED OPERATIONAL PLAN

Quality programming/ Areas common to all sectors

Objectives	Indicators											
Direct outcome 1: Continuous and detailed assessment and analysis are used to inform the design and implementation of the operation	Number of general and / or specific evaluations conducted											
Output 1.1: Initial needs assessments are carried out in consultation with beneficiaries and authorities	Evaluation reports account for the number of beneficiaries											
Output 1.2: A comprehensive monitoring and assessment of the plan of action is conducted	No. monitoring visit reports No. of progress reports											
Activities / Week	1	2	3	4	5	6	7	8	9	10	11	12
Rapid emergency assessment	X											
Sectorial evaluation	X	X	X									
Coordination meetings with COER and authorities	X	X	X	X	X	X	X	X	X	X	X	X
Monitoring and follow-up by the IFRC	X	X	X	X	X	X	X	X	X	X	X	X
Monitoring visits to the targeted communities				X				X			X	
Support mission general RIT in ODK and Mega V	X	X	X	X								
ODK and Mega V workshop for volunteers	X	X	X	X								
Beneficiary satisfaction survey										X	X	X

Health and Care

Needs analysis: The earthquake has emotionally affected the population in all of the affected areas, particularly the most vulnerable groups of people. At the operational level, actions are focusing mainly on humanitarian aid distribution at the community level. Additionally, the Ministry of Health has deployed staff to meet the population's needs, and all of the health centres in all of the affected districts are operational. All of the proposed actions proposed complement other initiatives driven from the Ministries of Education and Health during the initial period, providing tools to the population to reduce anxiety and stress, as well as to reduce the perception of vulnerability to the situation.

Regional Health Management, through its Caylloma health network, also undertook psychological first aid activities in the first 48 hours of the emergency, and it is currently conducting psychological assistance activities through home visits and care in tents set up for that purpose in town squares. The Ministry of Education is providing PSS training to teachers so that they can replicate it with their students.

Population to be assisted: At least 1,000 families through psychosocial support in the affected municipalities in Caylloma.

Objectives	Indicators											
Direct outcome 1: The risk of adverse effects on emotional health due to the emergency of at least 1,000 families affected in earthquake-affected districts is reduced	% of people treated and who have benefitted from the implemented health component activities											
Output 1.1: Families affected by the earthquake and humanitarian assistance staff have emotional support	No. of informational materials distributed No. of vulnerable people participating in PSS activities in schools No. of volunteers trained in PSS participating in information modules											
Activities / Week	1	2	3	4	5	6	7	8	9	10	11	12

Construction of temporary housing for 100 homeless families living in the collective centres or their own collapsed homes			X	X	X	X								
300 tarpaulins for building temporary shelters (3 units per shelter)			X	X	X	X								
Distribution of 200 tarpaulins for affected families that only need repairs to their homes	X	X												
Delivery of cash transfer for 100 affected families that need emergency shelter								X	X	X	X			
Training workshop for volunteers on resistant adobe construction						X	X							
Training workshop for communities on resistant adobe construction conducted by the shelter coordinator								X	X	X	X	X	X	
Materials and tools to build an adobe home model and instruction on how to repair an adobe home								X	X	X				

Water, sanitation and hygiene promotion

Needs analysis: The water supply infrastructure in the province of Caylloma, specifically in the districts of Achome and Ichupampa, was damaged by the 5.3 earthquake that hit on 14 August 2016; therefore, all of the affected residents lack a reliable water supply. Even though there is a tanker truck, it is not replenished, making the placement of water reservoirs as fixed supply points, the distribution of jerrycans for water management and the promotion of hygiene habits and water care through workshops and delivery of hygiene kits the main needs. Authorities are working on restoring the partially collapsed water supply in the city of Ichupampa; the water supply systems in other affected municipalities are functioning normally.

Population to be assisted: 500 families in communities and districts in Achome and Ichupampa in Caylloma, Arequipa

Objectives	Indicators												
Outcome 3: The water and hygiene needs of 500 families are met	% of families that improve their living conditions according to emergency water standards												
Output 3.1: Water distribution and hygiene promotion are provided to the target population	No. of homes that receive water that meets operational standards												
Activities	Week / Month												
	1	2	3	4	5	6	7	8	9	10	11	12	
Deployment of bladders	X	X											
Setting up bladders and training on their use		X	X										
Delivery of hygiene kits (DREF will replenish the kits)	X	X	X										
Distribution of 1,000 jerrycans	X	X											
Hygiene promotion workshop for volunteers	X	X											
Hygiene promotion and safe water handling workshops for communities		X	X	X	X	X	X	X	X	X	X	X	X

Contact information

For further information specifically related to this operation please contact:

- **In Peruvian Red Cross:** Marcia Puell, executive director; phone + 51 266 0481 ext. 4108; email: director.ejecutivo@cruzroja.org.pe.
- **In IFRC Regional Office of Americas:** Carlos Inigo Barrera, disaster response and crisis and early recovery coordinator; phone: +507 317 3050; email: ci.barrera@ifrc.org.
- **Regional Logistics Unit (RLU):** Mauricio Bustamente, Regional Logistics coordinator, Phone: +507 317 3050; email: Mauricio.bustamente@ifrc.org
- **In Geneva:** Cristina Estrada, Disaster and Crisis Prevention, Response and Recovery (DCPRR) response recovery lead, phone: +41.22.730.4529, email: cristina.estrada@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries):

- **In IFRC Regional Office of Americas:** Priscila Gonzalez, planning and monitoring coordinator; phone: +507 317 3050; email: priscila.gonzalez@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC Regional Office of Americas:** Alejandra Van Hensbergen, senior relationship management officer. +507 317 3050; email: alejandra.vanhensbergen@ifrc.org

DREF OPERATION

MDRPE011 - Peru Earthquake

26/08/2016

DREF Grant
Budget CHF

Budget Group	
Shelter - Relief	52,896
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction - Materials	4,787
Clothing & Textiles	0
Food	0
Seeds & Plants	0
Water, Sanitation & Hygiene	26,884
Medical & First Aid	0
Teaching Materials	42,125
Ustensils & Tools	13,260
Other Supplies & Services	0
Cash Disbursements	10,531
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	150,483
Land & Buildings	0
Vehicles	0
Computer & Telecom Equipment	0
Office/Household Furniture & Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
Total LAND, VEHICLES AND EQUIPMENT	0
Storage, Warehousing	1,532
Distribution & Monitoring	949
Transport & Vehicle Costs	16,180
Logistics Services	5,381
Total LOGISTICS, TRANSPORT AND STORAGE	24,041
International Staff	4,308
National Staff	0
National Society Staff	14,648
Volunteers	13,078
Other Staff Benefits	1,723
Total PERSONNEL	33,758
Consultants	0
Professional Fees	0
Total CONSULTANTS & PROFESSIONAL FEES	0
Workshops & Training	12,063
Total WORKSHOP & TRAINING	12,063
Travel	4,883
Information & Public Relations	3,638
Office Costs	862
Communications	1,714
Financial Charges	383
Other General Expenses	0
Shared Office and Services Costs	0
Total GENERAL EXPENDITURES	11,479
Partner National Societies	0
Other Partners (NGOs, UN, other)	0
Total TRANSFER TO PARTNERS	0
Programme and Services Support Recovery	15,069
Total INDIRECT COSTS	15,069
TOTAL BUDGET	246,893