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# Emergency Appeal operations update

## Hungary: Population Movement

 International Federation  
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRHU004 Operations Update n° 2	GLIDE n° OT-2015-000069-HUN
Date of issue: 5 October 2016	Timeframe covered by this update: 1 July – 30 September 2016 (3 months)
Operation start date: 17 September 2015	Operation end date: 31 December 2016 (extended by 3 months from 30 September 2016).
Overall operation budget: CHF 1,071,934	DREF amount allocated: CHF 322,365
N° of people being assisted: During the first phase of the operation, 120,000 people were assisted. From October to December 2016, it is planned to assist 4,500 people in addition to the above.	
National Society personnel involved in the operation: Number of staff: 11 Number of volunteers: 42 Number of branches: 20	
Red Cross Red Crescent Movement partners currently actively involved in the operation: Austrian Red Cross and IFRC Regional Office for Europe were actively involved in the operation so far.	
Other partner organizations actively involved in the operation: Local authorities in each county affected by migration, relevant centres of the Office of Immigration and Nationality, border authorities, non-governmental and clerical organisations, Charity Council.	

### Appeal history and minor changes to the Emergency Plan of Action:

This Emergency Appeal was initially launched for CHF 3,582,099 on **17 September 2015** to assist 120,000 people for seven months. Due to a decrease in the influx of irregular migrants and refugees to the country, the Hungarian Red Cross (HRC) revised the Emergency Appeal from January 2016 until 5 April 2016 with a lower budget of CHF 1,072,713 to meet the needs of a total of 5,000 people and a timeframe extension up to 30 June 2016.

The **Operation Update no. 1** reflected on the timeframe increase from 17 September 2015 to 30 June 2016 with an amended budget of CHF 1,071,934. As a result of the border control changes along the Balkan route, the number of the irregular migrants and refugees has sharply decreased. Therefore, the Emergency Appeal had to be revised and corrected in order to respond to the changed needs and situation of the target group. After the longer revision process the HRC started to scale up its presence in two Reception Centres (open facilities) where asylum-seeker and recognized refugee families (Vámoszabadi) and single men (Körmend) are placed. Service-provision from the end of June at the Rösztke Transit Zone was also initiated.

**This Operation Update no. 2** indicates the challenges and further needs that the **forthcoming winter season** and the **uncertain future** of two reception facilities (Bicske, Körmend) managed by the Office of Immigration and Nationality (OIN) bring and plans on how to move forward. As a result of the **high proportion of women and children** among the asylum-seeker and refugee population, the HRC identified a need for strengthening the quality of its psychosocial support (PSS) services and more intensely assisting these vulnerable groups. The continuation of the **distribution of complimentary food items and non-food items (NFIs)** is also planned with a special focus on the **winterisation** of these activities. As a response to the negative attitude of the local society, the HRC is planning to participate in the **Youth on the Run** programme in order to adapt it to the Hungarian context and implement it later on. **With this Operations Update no. 2, the operation's timeframe is extended from 30 September to 31 December 2016.**

The **planned number** of beneficiaries to be reached from October to December 2016 is **4,500** people through activities such as PSS, hygiene and health promotion, First Aid, restoring family links (RFL) information, advice and bracelets, distribution of food and non-food items, recreational and handcrafting activities for minors and women. Increasing the quality of the PSS activity is also planned by **hiring PSS coordinators**, qualified in social work and experienced in child protection/ sexual and gender-based violence/ trauma-informed services/case management/referral pathways.

## A. Situation analysis

### Description of the situation

According to the UNHCR statistics<sup>1</sup>, 25,890 asylum applications were submitted to OIN between 1 January and 4 September 2016. Despite of the decrease, the number of asylum-seekers still remains high in comparison with the same period of 2014 and 2013. As the '8 km rule' was introduced on 5 July 2016, the number of asylum claims significantly decreased. 2,862 asylum claims were registered by the Hungarian authorities between 4 July and 4 September 2016.

As the proportion of asylum-seekers arriving from war-torn countries (9,672 from Afghanistan, 4,219 Syria, 2,908 from Iraq in 2016) is high, posttraumatic stress disorder (PTSD) is considered to be largely prevalent among the beneficiaries. Therefore, according to predictions the HRC's PSS service is essential.



Food distributions by RC volunteers. Source: Hungarian Red Cross

The number of people waiting to be admitted into Hungarian Transit Zones is fluctuating (31 July: 740, 7 Aug: 630, 14 Aug: 540, 21 Aug: 410, 28 August: 203; 3 September: 240) and remains unstable. The average length of waiting for refugee families to gain access to the Rösztke and Tompa Transit Zones is approximately 43 days.

The Hungarian Helsinki Committee (HHC) also refers<sup>2</sup> to UNHCR statistics regarding the number of irregular migrants apprehended by the Hungarian police at the Serbian and Croatian border fences that had permanently increased. The HRC considers that this tendency will be constant despite the second fence that will be built<sup>3</sup> at the same border sections.

According to the HHC, the number of people accommodated in the facilities of the Office of Immigration and Nationality were 1,237 on 25 July (696 people were detained in closed facilities and 541 were hosted in open reception centres). As of 5 September 2016, 618 asylum-seekers and recognized refugees were accommodated in OIN facilities (399 in open and 219 in closed facilities)<sup>4</sup>.

**With regard to the current international and national situation, the Hungarian Red Cross is extending the operation for additional three months.**

The main reasons are the following:

#### a) Instability of the EU-Turkey deal

Under the EU-Turkey agreement, migrants arriving irregularly from Turkey to Greece are expected to be sent back to Turkey. The deal diminished the number of arriving migrants, however, its implementation and future raised and still raises many doubts and criticism. The fragile Turkish political situation, the failed military coup and the following arrests question that Turkey is still a safe country to send migrants back to. The growing number of migrants and refugees coming from Syria and Iraq to Turkey, and the more frequent terrorist attacks also put the EU-Turkey agreement in a really fragile state. If the deal does not hold in the future, there is a high chance that the migrants and refugees will flow into Europe again in an irregular way.

#### b) New arrivals of refugees and irregular migrants in Serbia

According to the UNHCR update on the Serbian situation<sup>5</sup>, the new arrivals of refugees, asylum-seekers and migrants continued to rise between 22 and 25 September 2016, to approximately 5,000. Even though 86 per cent of them were placed in governmental facilities, the UNHCR encountered asylum-seekers already camping at or arriving to the Hungarian border zone from Serbian Reception Centres.

#### c) Extended state of emergency related to mass migration declared by the Hungarian Government

According to the Governmental Decree issued on 5 September 2016 in the Hungarian Official Journal (Magyar Közlöny<sup>6</sup>) the state of emergency related to 'mass migration' had been prolonged until 8 March 2017 and extended to the whole country. This situation also refers to the high possibility of another influx of irregular migrants and refugees and serves as another essential reason for the length of the extension proposal.

<sup>1</sup> Data received from UNHCR-RRCE on 9 September 2016.

<sup>2</sup> Hungary: Key Asylum Figures as of 1 August 2016: <http://www.helsinki.hu/wp-content/uploads/HHC-Hungary-asylum-figures-1-August-2016.pdf>

<sup>3</sup> Viktor Orban: We are in a half-war situation: <http://budapestbeacon.com/news-in-brief/viktor-orban-we-are-in-a-half-war-situation/38197>

<sup>4</sup> Data received from UNHCR-RRCE on 9 September 2016.

<sup>5</sup> UNHCR Serbia update 22-25 September 2016: <http://data.unhcr.org/mediterranean/regional.php>

<sup>6</sup> Magyar Közlöny, 2016/135: <http://www.magyarokozlony.hu/>

#### d) Need for strengthening the quality of PSS related to the high proportion of women and children among refugees and the results of police abuses

Between 1 January and 30 June 2016, 26 per cent of all asylum applicants were children and 20 per cent of them were women<sup>7</sup>. According to the UNHCR data, 63 per cent of asylum-seekers at the border site of Hungary were women and children on 24 July, arriving mainly from Afghanistan (64 per cent) and Syria (25 per cent)<sup>8</sup>. Due to the high numbers, the HRC would like to put an emphasis on assisting these two vulnerable groups.

The recent push-backs by the police from Hungary to Serbia also increases the number of people stuck at the border sections. According to the police, there were 4,937 official incidents of apprehended entries between 5 July and 31 August, and an additional 3,486 people got pushed back to Serbian territory<sup>9</sup>. As a result of the violent measures applied by the police, there is a potentially increased need for psycho-social support and also for First Aid services for refugees. The HRC plans to address this issue by hiring experienced PSS coordinators (qualified in social work) to identify victims of abuse and to deliver high-quality, trauma-informed services to them.

#### e) Upcoming winter season

Another main reason for submitting this extension proposal is to ensure that the National Society's humanitarian assistance remains uninterrupted during the most challenging period of the year. The HRC plans to implement the winterisation of its activities and distribution of donations. After reviewing the contingency stock, the aim is to distribute blankets, sleeping bags, warm clothes (especially socks) and raincoats.

#### f) Unclear future of the tent camp in Körmend and possible closure of the Reception Centre in Bicske

Despite the presence of HRC colleagues at the tent camp in Körmend and their continuous effort to get information about the future of the facility specifically during the wintertime, until now no confirmation was received about its closure or further maintenance.

The Hungarian Red Cross' humanitarian assistance consists of distribution of food, hygienic and clothing items, First-Aid, 'basic' psychosocial support, RFL information and advice and leisure time activities in the open facilities of Körmend and Vámoszabadi. At both facilities, basic medical needs are covered by the authorities (nurse and doctor) on workdays. The HRC is in charge of First Aid that is provided after the OIN medical personnel's daily shifts and on weekends (especially in Körmend).

Daily food parcels and hygiene items are distributed by the authorities, complimentary food parcels and drinks are covered by the HRC.

According to the online media, there is a significant chance of the closure of the oldest reception centre that also functions as an administrative headquarter of other OIN open facilities by the end of this year. It would certainly mean a reallocation of people among other asylum institutions and could also affect the HRC's activities.

## Summary of the current response

### Overview of Host National Society

The total number of beneficiaries assisted (data received from county branches indicate different timeframes per facilities) can be seen below.

Röske and Tompa border area (27 June – 15 August)	Vámoszabadi Reception Centre (27 June – 5 August)	Körmend camp (1 August – 28 August)	Total
3,445	479	508	4,432

### Overview of Red Cross Red Crescent Movement in the country

**IFRC:** The Regional Office for Europe (ROE) of the International Federation of Red Cross and Red Crescent Societies is located in Budapest, Hungary. The geographical proximity allows frequent communication and consultation between the National Society and the IFRC Secretariat. The Hungarian Red Cross is in permanent contact with the IFRC and receives constant technical support.

**ICRC:** The Tracing Service of the Hungarian Red Cross is working closely with the ICRC Delegation and the ICRC's coordinator in Belgrade for RFL issues and forensic services, and the RFL component of this operation was planned in coordination with the ICRC Belgrade Office. All of the 20 county branches were involved in the PSS-RFL training and also in the activities at Körmend.

**Austrian Red Cross:** The Austrian Red Cross supported the hygiene promotion activities through two delegates experienced in hygiene promotion trainings for the HRC staff from 7 to 8 June 2016.

<sup>7</sup> Hungary: Key Asylum Figures as of 1 August 2016: <http://www.helsinki.hu/wp-content/uploads/HHC-Hungary-asylum-figures-1-August-2016.pdf>

<sup>8</sup> Europe's Refugee Emergency Response Update. 19 July – 8 August 2016: <http://data.unhcr.org/mediterranean/regional.php>

<sup>9</sup> HRW report: Hungary: Migrants Abused at the Border: <https://www.hrw.org/news/2016/07/13/hungary-migrants-abused-border>

**Serbian Red Cross:** The National Society has been coordinating activities with the Serbian Red Cross (SRC) since mid-June 2016 in terms of a joint service for migrants and refugees located between the borders of Serbia and Hungary. The HRC and the SRC staff and volunteers working at the border area have regular contact in order to avoid parallel distributions.

### Overview of non-RCRC actors in the country

There are several NGOs involved in the migration crisis. The main charities are active and the coordination platform between these organisations is operational.

The Ministry of Human Capacities holds meetings for the **Charity Council** consisting of the largest humanitarian organisations (the Hungarian Charity Service of the Order of Malta, the Hungarian Baptist Aid, the Hungarian Interchurch Aid, the Hungarian Caritas-Caritas Hungarica, the Hungarian Reform Church Aid and the Hungarian Red Cross) including the representatives of the OIN, the Police and the Ministry of Interior and the Hungarian Railway Company to discuss their current response and also to coordinate their service provision in terms of geographical division in order to avoid duplication of efforts.

The **UNHCR** constantly monitors the situation and visits the facilities to assess the protection needs of persons of concern. The HRC has access to the UNHCR asylum statistics upon request.

### Risk assessment

The main risk factors that can affect planning and implementation of activities:

- Lack of access to precisely updated official data regarding the current number of asylum-seekers and refugees in Hungary (especially the lack of statistics breakdown by age, gender, disability and other vulnerabilities, length of stay in the OIN facilities);
- Uncertain number of returnees under Dublin procedure;
- Unpredictable asylum and migration policy developments;
- Increasingly harsh governmental measures related to irregular migration (e.g. building up the second border fence ('superfence') at the Serbian-Hungarian border);
- Potential establishment of a fence at the Hungarian-Austrian border;
- Vague future of the Bicske Reception Centre and Körmend tent camp;
- Extremely short length of stay of people assisted;
- Difficulties in obtaining entry permits for the Hungarian Red Cross staff and volunteers to the OIN facilities.

## B. Operational strategy and plan

### Overall objective

The **overall objective** is to respond to the needs and challenges that the **forthcoming winter season** and the **uncertain future** of two reception facilities (Bicske, Körmend) run by the Office of Immigration and Nationality. As a result of the **high proportion of women and children** among the asylum-seeker and refugee population, the HRC identified a need for strengthening the quality of its PSS services and more intensely identifying victims of abuse and assisting these vulnerable groups. The continuation of the **distribution of food and non-food items** is also planned with focus on the **winterisation** of these activities. As a response to the negative attitude of the local society the HRC is planning to participate in the **Youth on the Run** programme in order to **adapt it** to the Hungarian context and implement it later on.

The HRC plans to implement intensified PSS and community-engagement activities, and to continue to distribute food and non-food items. The Hungarian Red Cross will also further deliver RFL and hygiene promotion activities.

The HRC aims to adapt its activities to carry out to the current estimated number of people staying in the country, in those areas that are not being covered by other organisations: hygiene and health promotion, FA, RFL and also PSS focusing on women and children.

One of the main reasons for the extension of the Emergency Appeal is that the **forthcoming winter season** poses big challenges for the beneficiaries. People will possibly face **extreme weather conditions** in Körmend and at the Serbian border, which they are not prepared for and they are not ready to deal with. Therefore, the distribution of **blankets, sleeping bags and warm clothing** is essential for their survival. **The insecure future** of the facility in Körmend is alarming in regard to the coming winter season and also the potentially growing number of new arrivals.

As a response to the negative attitude of the local society the HRC is planning to participate in the **Youth on the Run** programme in order to adapt it to the Hungarian context and implement it later on. According to the plans two HRC

workers will travel to Italy in October 2016 in order to attend one particular 24-hour event. The Italian trainers will possibly come to Hungary in November 2016 to involve the HRC workers and volunteers in the programme.

## B. Detailed operational plan

Quality programming		
Outcome 1: The quality of this operation and future operations is improved.	Outputs	
		<b>Output 1.1</b> The Hungarian Red Cross assesses and monitors the situation and deploys its teams as the situation evolves
Activities	Is implementation on time?	
	Yes (x)	No (x)
Negotiations and coordination with partner organisations		X
On site assessment and monitoring	X	
Mobilisation and coordination of volunteers and staff involved	X	
A final evaluation is organized and carried out at the end of the operation.	X	
Progress towards outcomes		
<p>The HRC, supported by the IFRC, constantly assesses the situation and circumstances in the Reception Centres and at the border sites in order to effectively respond by providing the adequate assistance to asylum-seekers, refugees and migrants in need. An intensified level of cooperation with the authorities and especially with other civil organisations (e.g. Cordelia Foundation for the Rehabilitation of Torture Victims, Hungarian Inter-church Aid) is also planned to be carried out.</p> <p>Additional assessments are planned in case the migration situation changes. Monitoring visits will be conducted by the National Society staff including the IFRC focal point.</p>		

Health & care		
Outcome 2: The target population basic health needs are met through the action of mobile first aid teams and through provision of information on prevention of infectious diseases. Due to the trainings basic knowledge about health and prevention is provided for the beneficiaries placed at different facilities, refreshing FA trainings are provided for the HRC personnel.	Outputs	
		<b>Output 2.1</b> First aid and basic health screening & care are provided to the migrants on move and staying at centres. <b>Output 2.2</b> Carry out trainings and activities for HRC staff.
Activities	Is implementation on time?	
	Yes (x)	No (x)
Establishment of two mobile health care units		X
Establishment of a service room for the mobile teams	X	
Outreach Red Cross post at the Serbian-Hungarian border		X
Organising CBHFA workshops for beneficiaries staying at different kind of reception and detention facilities	X	
Organizing FA in emergency situations training for HRC personnel		
First aid service during distributions in Rösztke and Tompa	X	
Vaccination for HRC staff and volunteers.	X	
Psycho-social support	X	

## Progress towards outcomes

### Establishment of two mobile health care units:

Although the HRC already arranged all the necessary procurement, the official permit and the legal statement from the authorities (the Ministry of Health, the National Public Health and Medical Officer Service<sup>10</sup>) to deliver health care services are still pending due to the long official procedures. Technical prerequisites such as liability insurance have been already obtained. According to NS assessments, the first realistic date for acquiring all the essential documents, permit and setting up the mobile health care units might be in November 2016.

### Outreach Red Cross post at the Serbian-Hungarian border:

The restricted access to the territory of the two and half meters border section largely hinders the implementation of the service-provision. Therefore, the National Society has been unable to deploy any equipment (e.g. tent, chair) in this zone in August. The director of the county branch in Csongrad successfully negotiated with the head of the local police unit and received a clarification about the situation on 23 September 2016. Therefore, the HRC team was able to restart the activities.



### Organising CBHFA workshops for beneficiaries staying at different kind of reception and detention facilities:

Six First Aid-related workshops were provided in two different open facilities: in Körmend and Vámoszabadi. The National Society has been focusing on the improvement of the target group's health-related and basic First Aid knowledge, health consciousness and self-esteem. Between 26 July and 31 August 2016, NS staff reached and provided services to approximately 500 people altogether (250 per facility) with different legal statuses (first instance asylum-seekers and also Dublin returnees). It is necessary to implement different type of service approaches and methods according to the diverse backgrounds of the target group.

Several key challenges have been identified; one of them is the lack of motivation and low interest in any community-based activities which is more prevalent in Körmend where only single men are accommodated. The HRC has been also facing difficulties with the extremely short average length of staying the Reception Centre of Vámoszabadi (2 days).

A need for families, women and children to be engaged more intensely in the community-based services at the latter facility has been identified. The HRC would like to put an emphasis on assisting and providing them more diverse free-time, handcrafting, recreational activities for children (such as drawing, playing with board games, watching cartoons, sport activities) and also for women. The plan for implementation will be described in the PSS section (please find below).

### First aid service during distributions in Rösztke and Tompa:

Between 26 July and 31 August 2016, the HRC reached approximately 200-250 persons in Rösztke and about 250-280 persons in Tompa on a weekly basis. Along the result of the permanent needs assessment the National Society has been providing First Aid service, distribution of non-food and food items. The National Society had limited access to the area of two and half meters' border section that hampered the humanitarian assistance.

- Half of the vaccination has been purchased and the rest will be purchased within two months.
- 3 FA trainings for the National Society personnel were carried out in each of the local branch in contact with centres and the border, with a total of 69 participants.

### Outcome 3:

The psychosocial needs of migrants and personnel assisting them are met.

### Outputs

Output 3.1 Psychosocial support is provided to migrants and personnel.

### Activities planned

Provision of a PSS kit for child friendly spaces

Specialized psychosocial support (community programs) activities are provided to migrants

Training for HRC personnel in Sexual and Gender Based Violence Prevention

<sup>10</sup> <https://www.antsz.hu/en>

## Progress towards outcomes

A PSS kit for child friendly spaces was procured and placed at Vámoszabadi Reception Centre in May 2016.

The National Society has been providing 'basic' PSS (such as conversation, provision of basic information) to beneficiaries within the CBHFA activity. Furthermore, two HRC volunteers visit the camp in Körmend on a weekly rotation to assist refugees and migrants. The National Society is focusing on the well-being of children and providing recreational activities.

The National Society will launch community programme such as free time activities addressed to adults through the purchase of sport and leisure materials.



A child friendly space Vámoszabadi. Source: Hungarian Red Cross

## Water, sanitation, and hygiene promotion

### Outcome 4:

The risk of sanitation-related diseases is reduced through hygiene promotion activities.

### Outputs

**Output 4.1:** Hygiene promotion activities and materials are developed for beneficiaries

### Activities

### Is implementation on time?

Yes (x)

No (x)

Preposition of 3,000 hygiene parcels for men, women and infants with backpacks

X

Carry out hygiene promotion training for HRC personnel

X

Design and print hygiene promotion materials

X

### Progress towards outcomes

The National Society plans to strengthen the volunteers' skills and to empower them to continue to work in the camps and carry out hygiene promotion activities with the beneficiaries.

The HRC continues to distribute hygiene kits on the border with Serbia (procurement and distribution of 3,000 hygiene kits was completed). Hygiene promotion services are planned to be implemented together with the CBHFA activities. The design of hygiene promotion materials is already finalized and they will be printed out for dissemination in every detention and reception centre.



Hygiene promotion training in Körmend. Source: Hungarian Red Cross

## Food and non-food item distributions

### Outcome 5:

Hungarian Red Cross is ready to address a deterioration of humanitarian situation through availability of a contingency stock to support up to 3,000 people

### Outputs

**Output 5.1** Food items are prepared in case of need

**Output 5.2** Non-food assistance is provided to migrants

### Activities

### Is implementation on time?

Yes (x)

No (x)

Preposition of daily food parcels for adults and for babies

X

Procurement of the bottles of waters

X

Contingency preposition of 20 family tents with heather; 15 shelter tents; 5,120 blankets, 600 sleeping bags, 600 camp beds and 3,000 raincoats

X

## Progress towards outcomes

As the basic needs are usually covered by the local authorities of the Office of Immigration and Nationality, the HRC is distributing healthy complimentary food parcels and hot drinks/cold drinks at the centres.



Distributions in **Körmend** (1-28 August 2016)

Tea		Fruits		Water		Food	
8,014		323		150		1,996	
Clothes	Blankets and sleeping bags	Hygiene kits	Bed sheets	Raincoats	Underclothing		
225	252	333	288	332	223		

Distribution in the Reception Centre **Vámoszabadi** (27 June-5 August 2016)

Water		Food	
400		27	
Clothes	Blankets and sleeping bags	Mosquito repellents	Hygiene kits
768	500	25	90

Distribution at the border sites at **Röske** and **Tompa** (27 June-15 August 2016)

Clothes	Blankets and sleeping bags	Hygiene kits
900	490	6,870

The purchased summer kits (1,000 items) started to be distributed from 23 September and will continue until the beginning of October, mainly at the border sites.

In order to be prepared for the winter season, the National Society is planning to continue the distribution of blankets, sleeping bags, warm clothing, bed sheets and raincoats.

Contingency items (as of 27 September):

Sleeping bags	Blankets	Raincoats	Summer items	Disposable bed sheets
510	3,040	2,000	700	25,600

## Restoring Family Links (RFL)

### Outcome 6:

Family links are restored wherever people are separated from, or stay without news of their families.

### Outputs

**Output 6.1** The Hungarian Red Cross monitors the situation and mobilise its' assets based on updated needs

Activities	Is implementation on time?	
	Yes (x)	No (x)
Organising training for HRC personnel	X	
Printing of RFL leaflets and posters	X	
Identification of people in need of RFL	X	
Providing verbal information on RFL during PSS community activities	X	
Procurement of mobile communication sets with chargers, set for recharging mobiles, tents for recharging		X
Communication costs (WF, phones)		X

### Progress towards outcomes

The HRC headquarters has already been assisting migrants and refugees to establish contact with their families

through the Red Cross. The HRC has already made cooperation with penal institutions, detention and reception centres to provide the RFL service inside these facilities. RFL requests of migrants and refugees are not counted separately in the Tracing Department as their programme currently does not allow such screening during the upload of the incoming tracing requests. In Hungary, most of the requests are coming from the OIN and its facilities.

Key information regarding the 'Trace the Face' programme and the RFL services had been shared with the HRC county branch directors and their colleagues responsible for corresponding with the asylum and detention facilities in May and June 2016 by the RFL field coordinator. Local social workers and volunteers were involved in the share of information.

'Trace the Face' posters and RFL mini leaflets were printed and sent out to the local branches in order to place them in relevant and central areas as well as to provide detailed information about the programme in details. Both the directors of the facilities and also social workers working with migrants and refugees were briefed about the new initiative in order to contribute to restore and maintain the family links of people who may have lost their relatives or the contact with them.

Social workers and RC volunteers who have previously been trained and equipped with basic RFL knowledge – and are currently present in some of the facilities – disseminate the information on the RFL and tracing services to migrants and refugees. Tracing requests are regularly forwarded to the NHQ Tracing Service by the centres and the officers of the OIN directly.

The dissemination of the RFL activities of the Hungarian Red Cross was strengthened in July and August 2016, as our coordinator joined the field visits of the IFRC delegation in Rösztke. The delegation informed the management teams of the facilities about the main aim and elements of the RFL services.

Following facilities were visited in July 2016 and the posters were also updated:

- 18 July – OIN Open Refugee Reception Centre, Vámoszabadi (*HRC RFL coordinator could not gain access to the facility*)
- 18 July – OIN Open Reception Centre, Körmend (*HRC RFL coordinator could not gain access to the facility*)
- 20 July – Transit Zone, Rösztke
- 20 July – OIN Closed Asylum Reception Centre, Békéscsaba
- 21 July – Transit Zone, Tompa
- 29 July – Budapest Airport Immigration Detention Facility

In the following facilities the HRC did not acquire the entry permit in July from the OIN as they had faced some internal conflicts and safety issues:

- Closed Immigration Detention Facility, Kiskunhalas
- OIN Closed Asylum Reception Centre, Kiskunhalas
- OIN Closed Asylum Reception Centre, Nyírbátor
- Closed Immigration Detention Facility, Nyírbátor

The RC local colleagues already placed both of the posters previously in July and August. The HRC is currently working together with the OIN officers to establish a more beneficial relationship. It seems to be effective because we have already received a permanent entry permit for HRC colleagues until the end of September 2016.

The staff of the HRC local branches became highly enthusiastic and engaged in the promotion of the 'Trace the Face' service showing huge responsibility and are willing to assist and take part in the project. The fact that the directors of local branches and HRC colleagues maintain a longstanding and cooperative relationship with the asylum facilities located in their area ensures that the dissemination of RFL information, collection of tracing requests and placements of posters will run smoothly. The HRC has ordered and already received 'Trace the Face' information bracelets for refugees, which seems to be an important shift to a better visibility of the project. 10-15 bracelets were already sent out together with the new posters and leaflets to every reception centre and detention facility as an introductory step. 200 of them were also brought to Rösztke and Tompa. Further distribution is planned following the feedback from the institutions, especially from the detention facilities.

## National Society capacity building

### Outcome 7:

The capacities of the national society are strengthened.

### Outputs

**Output 7.1:** The logistics capacity of the National Society for the operation (warehouse and fleet capacity) is ensured and increased.

<b>Output 7.2:</b> The Hungarian Red Cross' skills are built up for delivering better services to vulnerable population.		
Activities	Is implementation on time?	
	Yes (x)	No (x)
Rent and run warehouses with additional storage costs		X
Logistic support such as fuel and other transportation services	X	
Acquire 2 cars for mobile health team	X	
Set-up and equip RFL capacities (phone, computer, portable printer, power bank)		
Communication training for NS personnel		
Develop and translate training tools		
Procurement of PPE for HRC staff (protective clothes, gloves, masks, disinfection gel)		
<b>Progress towards outcomes</b>		
Renting and running a warehouse in Csongrád county is still necessary. <ul style="list-style-type: none"> <li>• Communication training for the management of the HRC HQ and for the directors of the affected County Branches was carried out on 31 May 2016 and on 8 June 2016 with 12 participants.</li> <li>• 2 portable printers have been purchased, and preposition of the NS staff support items in RFL – 10 phones, 10 computers, 10 power banks – are still necessary.</li> </ul>		

<b>Community engagement and accountability</b>		
Outcome 8: The host community is sensitized to migration experience	Outputs	
	<b>Output 8.1:</b> Awareness campaign is provided for the host community	
Activities	Is implementation on time?	
	Yes (x)	No (x)
Develop info sheets and brochures about migration and the human rights values and responsibilities of the Red Cross movement,	X	
Organise through its local branches (the ones in contact with open centre) an awareness workshop to the local volunteers	X	
<b>Progress towards outcomes</b>		
The Hungarian Red Cross aims to be involved in the “Youth on the Run” programme in order to adapt it to the Hungarian context and implement it for the remainder of the operation.		

## Operational support services

### Human resources

The National Society has advertised several positions to support this operation. Among them are: operations coordinator, finance, PSS coordinators, logistics, field coordinator, interpreter (translator) and a capacity building officer. Some of these positions will be opened shortly.

### Logistics and supply chain

The IFRC Secretariat supports the National Society operations and carries out the procurement of some of the relief items through the IFRC Global Logistics Service (GLS), providing standardization and achieving efficiency through purchase of such items for the region.

In order to strengthen the quality of PSS, purchase of technical equipment (e.g. laptop, mobile phone) and uniforms (jacket, west, coat, T-shirt, trousers) is also planned.

### Communications

The National Society plans to scale up communication activities to highlight the work carried out through news stories, audio visual products (photographs, videos, B-roll footage, etc.), social media, press releases, etc. The IFRC communications team in the ROE has published several web stories. These can be viewed in: <http://www.ifrc.org/en/news-and-media/news-stories/europe-central-asia/hungary/>

## Security

Cultural awareness and safety-security are addressed in the operation by providing relevant trainings and briefings to all Hungarian RC staff in addition to a basic communication tool in several languages.

The health and well-being of the volunteers and staff involved in the operation is a priority. One of the main aims of the volunteer training is to address the topics of security and self-care.

The Emergency Appeal includes items related to Personal Protective Equipment (protective clothes, gloves and masks), as well as disinfection gel and vaccinations.

## Planning, monitoring, evaluation & reporting (PMER)

The existing monitoring and supervision system of the National Society will be strengthened through monitoring visits by the IFRC regional PMER and other operational units. Regular monitoring will reveal if any revision of the operational timeframe and coverage is needed.

A final evaluation will be conducted with technical support from the IFRC Secretariat and the involvement of the National Society's staff and volunteers, with a special emphasis on the personnel in the branches to allow the building-up of this capacity as widely as possible. The disaster management (DM) team and other support staff from IFRC Secretariat's Region Office for Europe will conduct country visits to deliver the needed professional assistance. The final evaluation will include the perception of the beneficiaries and the local authorities regarding the efficiency and effectiveness of the operation, and its alignment with the standards and policies of the IFRC and the Hungarian Red Cross and with the minimal Sphere standards.

Lessons learned workshop: 6 volunteers who already worked/are going to work in the Körmend tent camp were trained on 17 September 2016 at the HRC headquarters. This event was organised and delivered by the HRC volunteer coordinator and focused on the activities of the Emergency Appeal, the current situation of the tent camp and the role of volunteers in the field of refugee protection. An emphasis was put on the mutual share of personal experiences among the participants, and also on self-care.



**Click [here](#)**

1. Click [here](#) to see the interim financial report
2. Click [here](#) to see the revised budget
3. Click [here](#) to return to the title page

## Contact information

For further information, specifically related to this operation please contact:

### Hungarian Red Cross

- Istvan Kardos, Director General  
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- Adrienn Kiss, Emergency Appeal Project Manager  
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### IFRC Regional Office for Europe

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

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## Disaster Response Financial Report

## MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>			<b>1,071,934</b>			<b>1,071,934</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Bloomberg			9,870			9,870	
British Red Cross			233,528			233,528	
Cartier Charitable Foundation			75,000			75,000	
Cisco			171			171	
Danish Red Cross (from Denmark - Private Donors*)			100,000			100,000	
FedEx Services			71,728			71,728	
Google			1,708			1,708	
Informa			1,526			1,526	
Luxembourg Government			27,084			27,084	
Mellon Bank			29,062			29,062	
Metro AG			21,806			21,806	
Nestle			38,048			38,048	
Nielsen			49			49	
Novartis			24,444			24,444	
On Line donations (from Aland Islands - Private donors*)			62			62	
On Line donations (from Albania - Private donors*)			2			2	
On Line donations (from Andorra - Private Donors*)			8			8	
On Line donations (from Antigua And Barbuda - Private donors*)			3			3	
On Line donations (from Argentina - Private Donors*)			5			5	
On Line donations (from Australia - Private Donors*)			750			750	
On Line donations (from Austria - Private Donors*)			24			24	
On Line donations (from Azerbaijan Private Donors*)			10			10	
On Line donations (from Bahrain - Private Donors*)			290			290	
On Line donations (from Bangladesh - Private Donors*)			3			3	
On Line donations (from Belarus - Private Donors*)			2			2	
On Line donations (from Belgium - Private Donors*)			158			158	
On Line donations (from Bhutan - Private donors*)			16			16	
On Line donations (from Botswana - Private donors*)			5			5	
On Line donations (from Brazil - Private Donors*)			229			229	
On Line donations (from British Indian Ocean Territory - Private donors*)			3			3	
On Line donations (from Brunei - Private Donors*)			100			100	
On Line donations (from Bulgaria - Private Donors*)			71			71	
On Line donations (from Canada - Private Donors*)			1,144			1,144	
On Line donations (from Chile Private Donors*)			8			8	
On Line donations (from China - Private Donors*)			353			353	
On Line donations (from Colombia - Private Donors*)			1			1	
On Line donations (from Costa Rica - Private Donors*)			2			2	
On Line donations (from Croatia - Private Donors*)			23			23	
On Line donations (from Cuba - Private donors*)			1			1	
On Line donations (from Cyprus - Private Donors*)			13			13	
On Line donations (from Czech private donors*)			61			61	
On Line donations (from Denmark - Private Donors*)			14			14	
On Line donations (from Dominican Republic - Private Donor*)			3			3	
On Line donations (from Dominica Private Donors*)			5			5	
On Line donations (from Ecuador - Private Donors*)			57			57	
On Line donations (from Egypt - Private Donors*)			5			5	

## Disaster Response Financial Report

### MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

#### Interim Report

		Selected Parameters	
Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
On Line donations (from Falkland Islands (Malvinas) - Private donors*)	4		4
On Line donations (from Finland - Private Donors*)	101		101
On Line donations (from France - Private Donors*)	898		898
On Line donations (from French Guiana - Private donors*)	78		78
On Line donations (from Germany - Private Donors*)	249		249
On Line donations (from Gibraltar - Private donors*)	25		25
On Line donations (from Great Britain - Private Donors*)	3,101		3,101
On Line donations (from Greece - Private Donors*)	70		70
On Line donations (from Guam - Private donors*)	3		3
On Line donations (from Guatemala Private donors*)	1		1
On Line donations (from Guernsey - Private donors*)	10		10
On Line donations (from Hong Kong - Private Donors*)	357		357
On Line donations (from Hungarian - Private Donors*)	13		13
On Line donations (from icelandic RC*)	1		1
On Line donations (from India - Private Donors*)	270		270
On Line donations (from Indonesia - Private Donors*)	88		88
On Line donations (from Ireland - Private Donors*)	62		62
On Line donations (from Isle Of Man - Private donors*)	2		2
On Line donations (from Israel - Private Donors*)	16		16
On Line donations (from Italy - Private Donors*)	89		89
On Line donations (from Japan - Private Donors*)	134		134
On Line donations (from Jersey - Private donors*)	2		2
On Line donations (from Jordan - Private Donors*)	22		22
On Line donations (from Kazakhstan - Private Donors*)	1		1
On Line donations (from Kuwait - Private Donors*)	190		190
On Line donations (from Latvia - Private Donors*)	4		4
On Line donations (from Lebanese - Private Donors*)	29		29
On Line donations (from Lithuania- Private Donors*)	30		30
On Line donations (from Luxembourg - Private Donors*)	84		84
On Line donations (from Malaysia - Private Donors*)	284		284
On Line donations (from Malta - Private Donors*)	91		91
On Line donations (from Mauritius Private Donors*)	4		4
On Line donations (from Mexico - Private Donors*)	68		68
On Line donations (from Netherlands Antilles - Private donors*)	1		1
On Line donations (from Netherlands - Private Donors*)	54		54
On Line donations (from New Zealand - Private Donors*)	218		218
On Line donations (from Norway - Private Donors*)	152		152
On Line donations (from Oman - Private Donors*)	23		23
On Line donations (from Panama Private donors*)	19		19
On Line donations (from Peru - Private Donors*)	16		16
On Line donations (from Philippines - Private Donors*)	63		63
On Line donations (from Poland - Private Donors*)	86		86
On Line donations (from Portuguese - Private Donors*)	104		104
On Line donations (from Puerto Rico - Private donors*)	71		71
On Line donations (from Qatar Private Donors*)	104		104
On Line donations (from Republic of Korea - Private Donors*)	27		27
On Line donations (from Reunion - Private donors*)	23		23
On Line donations (from Romania Private Donors*)	9		9
On Line donations (from Russia - Private Donors*)	147		147

## Disaster Response Financial Report

### MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

Selected Parameters			
Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>On Line donations (from Saudi Arabia - Private Donors*)</i>	124	124
<i>On Line donations (from Singapore - Private Donors*)</i>	1,109	1,109
<i>On Line donations (from Slovenia - Private Donors*)</i>	3	3
<i>On Line donations (from South Africa - Private Donors*)</i>	52	52
<i>On Line donations (from Spain - Private Donors*)</i>	104	104
<i>On Line donations (from Swedish - Private Donors*)</i>	34	34
<i>On Line donations (from Switzerland - Private Donors*)</i>	688	688
<i>On Line donations (from Syria Private Donors*)</i>	70	70
<i>On Line donations (from Taiwan - Private Donors*)</i>	185	185
<i>On Line donations (from Thailand - Private Donors*)</i>	131	131
<i>On Line donations (from Trinidad &amp; Tobago - Private Donors*)</i>	23	23
<i>On Line donations (from Turkey - Private Donors*)</i>	205	205
<i>On Line donations (from Ukraine private donors*)</i>	3	3
<i>On Line donations (from Unidentified donor*)</i>	352	352
<i>On Line donations (from United Arab Emirates - Private Donors*)</i>	2,026	2,026
<i>On Line donations (from United States - Private Donors*)</i>	23,955	23,955
<i>On Line donations (from Vietnam - Private Donors*)</i>	7	7
<i>Red Cross of Monaco</i>	16,252	16,252
<i>supreme master ching hai international association</i>	19,475	19,475
<i>Swedish Red Cross</i>	150,106	150,106
<i>Swiss Red Cross</i>	50	50
<i>Taiwan - Private Donors</i>	9,646	9,646
<i>TeliaSonera</i>	1,145	1,145
<i>The Canadian Red Cross Society</i>	75,982	75,982
<i>The Netherlands Red Cross</i>	103,669	103,669
<b>C1. Cash contributions</b>	<b>1,050,352</b>	<b>1,050,352</b>
<b>Inkind Personnel</b>		
<i>British Red Cross</i>	0	0
<b>C3. Inkind Personnel</b>	<b>0</b>	<b>0</b>
<b>Other Income</b>		
<i>Fundraising Fees</i>	-7,453	-7,453
<b>C4. Other Income</b>	<b>-7,453</b>	<b>-7,453</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>1,042,900</b>	<b>1,042,900</b>
<b>D. Total Funding = B +C</b>	<b>1,042,900</b>	<b>1,042,900</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>			1,042,900			1,042,900	
<b>E. Expenditure</b>			-771,246			-771,246	
<b>F. Closing Balance = (B + C + E)</b>			271,653			271,653	

## Disaster Response Financial Report

## MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>				<b>1,071,934</b>		<b>1,071,934</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	92,284			71,788		71,788	20,495	
Shelter - Transitional				6,798		6,798	-6,798	
Clothing & Textiles	132,406			116,869		116,869	15,537	
Food	6,500			66		66	6,434	
Water, Sanitation & Hygiene	212,307			132,123		132,123	80,185	
Medical & First Aid	79,483			25,885		25,885	53,598	
Teaching Materials	11,638			19,734		19,734	-8,096	
Other Supplies & Services	20,000			29,521		29,521	-9,521	
<b>Total Relief items, Construction, Sup</b>	<b>554,618</b>			<b>402,783</b>		<b>402,783</b>	<b>151,835</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	51,000			49,503		49,503	1,497	
Computers & Telecom				1,280		1,280	-1,280	
Office & Household Equipment				3,521		3,521	-3,521	
<b>Total Land, vehicles &amp; equipment</b>	<b>51,000</b>			<b>54,304</b>		<b>54,304</b>	<b>-3,304</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	23,829			8,440		8,440	15,389	
Distribution & Monitoring	5,862			2,579		2,579	3,283	
Transport & Vehicles Costs	39,233			17,025		17,025	22,207	
Logistics Services	29,439			6,825		6,825	22,614	
<b>Total Logistics, Transport &amp; Storage</b>	<b>98,363</b>			<b>34,869</b>		<b>34,869</b>	<b>63,494</b>	
<b>Personnel</b>								
National Staff				116		116	-116	
National Society Staff	82,230			28,023		28,023	54,206	
Volunteers	67,346			13,291		13,291	54,055	
<b>Total Personnel</b>	<b>149,576</b>			<b>41,430</b>		<b>41,430</b>	<b>108,146</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	0						0	
Professional Fees	45,473			13,382		13,382	32,091	
<b>Total Consultants &amp; Professional Fees</b>	<b>45,473</b>			<b>13,382</b>		<b>13,382</b>	<b>32,091</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	59,631			7,618		7,618	52,013	
<b>Total Workshops &amp; Training</b>	<b>59,631</b>			<b>7,618</b>		<b>7,618</b>	<b>52,013</b>	
<b>General Expenditure</b>								
Travel	1,000			130		130	870	
Information & Public Relations	12,478			605		605	11,873	
Office Costs	24,190			10,723		10,723	13,467	
Communications	6,897						6,897	
Financial Charges				6,949		6,949	-6,949	
<b>Total General Expenditure</b>	<b>44,564</b>			<b>18,406</b>		<b>18,406</b>	<b>26,158</b>	
<b>Operational Provisions</b>								
Operational Provisions				146,394		146,394	-146,394	
<b>Total Operational Provisions</b>				<b>146,394</b>		<b>146,394</b>	<b>-146,394</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	65,210			46,747		46,747	18,463	
<b>Total Indirect Costs</b>	<b>65,210</b>			<b>46,747</b>		<b>46,747</b>	<b>18,463</b>	

**Disaster Response Financial Report****MDRHU004 - Hungary - Population Movement**

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

Interim Report

**Selected Parameters**

Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>				<b>1,071,934</b>			<b>1,071,934</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee				3,528			3,528	-3,528
Pledge Reporting Fees	3,500			1,786			1,786	1,714
<b>Total Pledge Specific Costs</b>	<b>3,500</b>			<b>5,314</b>			<b>5,314</b>	<b>-1,814</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>1,071,934</b>			<b>771,246</b>			<b>771,246</b>	<b>300,688</b>
<b>VARIANCE (C - D)</b>				<b>300,688</b>			<b>300,688</b>	

**Disaster Response Financial Report****MDRHU004 - Hungary - Population Movement**

Timeframe: 05 Aug 15 to 30 Sep 16

Appeal Launch Date: 17 Sep 15

Interim Report

**Selected Parameters**

Reporting Timeframe	2015/8-2016/8	Programme	MDRHU004
Budget Timeframe	2015/8-2016/9	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL3 - Strengthen RC/RC contribution to development</b>							
Migration	1,071,934		1,042,900	1,042,900	771,246	271,653	
Subtotal BL3	1,071,934		1,042,900	1,042,900	771,246	271,653	
<b>GRAND TOTAL</b>	<b>1,071,934</b>		<b>1,042,900</b>	<b>1,042,900</b>	<b>771,246</b>	<b>271,653</b>	

# EMERGENCY APPEAL

30/06/2016

MDRHU004 Hungary: Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	90,942			90,942
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	104,644			104,644
Food	7,500			7,500
Seeds & Plants				0
Water, Sanitation & Hygiene	212,307			212,307
Medical & First Aid	87,258			87,258
Teaching Materials	19,274			19,274
Utensils & Tools				0
Other Supplies & Services	20,797			20,797
Emergency Response Units				0
Cash Disbursements				0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>542,722</b>	<b>0</b>	<b>0</b>	<b>542,722</b>
Land & Buildings				0
Vehicles	51,000			51,000
Computer & Telecom Equipment				0
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>51,000</b>
Storage, Warehousing	23,829			23,829
Distribution & Monitoring	5,862			5,862
Transport & Vehicle Costs	39,233			39,233
Logistics Services	29,439			29,439
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>98,363</b>	<b>0</b>	<b>0</b>	<b>98,363</b>
International Staff				0
National Staff				0
National Society Staff	92,799			92,799
Volunteers	67,346			67,346
<b>Total PERSONNEL</b>	<b>160,146</b>	<b>0</b>	<b>0</b>	<b>160,146</b>
Consultants				0
Professional Fees	45,473			45,473
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>45,473</b>	<b>0</b>	<b>0</b>	<b>45,473</b>
Workshops & Training	57,631			57,631
<b>Total WORKSHOP &amp; TRAINING</b>	<b>57,631</b>	<b>0</b>	<b>0</b>	<b>57,631</b>
Travel	1,000			1,000
Information & Public Relations	31,409			31,409
Office Costs	11,137			11,137
Communications	3,448			3,448
Financial Charges	896			896
Other General Expenses				0
Shared Office and Services Costs				0
<b>Total GENERAL EXPENDITURES</b>	<b>47,890</b>	<b>0</b>	<b>0</b>	<b>47,890</b>
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme and Supplementary Services Recovery	65,210	0		65,210
<b>Total INDIRECT COSTS</b>	<b>65,210</b>	<b>0</b>	<b>0</b>	<b>65,210</b>
Pledge Earmarking & Reporting Fees	3,500			3,500
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
<b>TOTAL BUDGET</b>	<b>1,071,934</b>	<b>0</b>	<b>0</b>	<b>1,071,934</b>
<b>Available Resources</b>				
Multilateral Contributions				0
Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>1,071,934</b>	<b>0</b>	<b>0</b>	<b>1,071,934</b>