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# Emergency appeal operation update

## Nepal: Earthquake recovery

 International Federation  
of Red Cross and Red Crescent Societies

Emergency appeal n° <a href="#">MDRNP008</a>		GLIDE n° <a href="#">EQ-2015-000048-NPL</a>
Operations update n° 12 Issued on: 21 October 2016		Timeframe covered by this update: 1 May to 31 August 2016
Emergency Appeal operation start date: 25 April 2015		Timeframe: 32 months End date: 31 December 2017
Appeal budget: CHF 84.9 million	Appeal coverage: 49.8 million (64%) <sup>1</sup>	Funding gap: CHF: 35.1 million
Disaster Relief Emergency Fund (DREF) allocated: CHF 500,000		
N° of people being assisted: 700,000 people (140,000 families)		
Host National Society(ies) presence: 7,977 volunteers have been involved in the operation to date		



Practical session of mason training. From left to right: In Sindhuli, Okhaldunga and Ramechhap districts, (Photo: NRCS)

### Appeal history:

- **27 April 2015:** Emergency Appeal was launched for 33.4 million Swiss Francs to support 75,000 people.
- **16 May 2015:** Revised Emergency Appeal was issued for 84.9 million Swiss Francs to support 700,000 people.
- **2 August 2016:** Emergency Appeal revised to factor in amendment of budget lines with no change to overall budget (CHF 84.9 million). Timeframe extended by 8 months until 31 December 2017.
- **Disaster Relief Emergency Fund (DREF):** CHF 500,000 was initially allocated from the Federation's DREF to support the Nepal Red Cross Society to respond.

## Summary

As the relief phase of the earthquake operation is closed, this operation update focuses on the progress on recovery activities.

Following the signing of agreement with the National Reconstruction Authority (NRA) for recovery programmes in first week of June 2016, Nepal Red Cross Society (NRCS), earthquake recovery activities started immediately. With the International Federation of Red Cross and Red Crescent Societies (IFRC) support, NRCS has commenced activity implementation in the three targeted districts of Okhaldhunga, Ramechhap, and Sindhuli.

<sup>1</sup> Updated donor response report. [<click here>](#)

Although currently it is the monsoon season in Nepal which severely interrupts access to many parts of the country, the NRCS field teams supported by the IFRC have made a strong commitment to ensure the long delayed activities move from planning to implementation. To date the monsoon has caused destruction within the country but still within the capacity of the NRCS to respond. With the demise of the El Nino at the beginning of the year it was anticipated that the monsoon season would be around normal within Nepal but with the chance of an extended season if a La Nina forms in the second half of the year. To this end, the NRCS will continue to monitor the monsoons in October this season.



Left: On Okhaldhunga highway, vehicles face challenges to cross river due to heavy water flows during rainy season; Right: A bike and Red Cross vehicle on highway to Okhaldhunga - finding their way through river during rainy season, (Photo: NRCS)

With regards to shelter, IFRC has transferred the first instalment for 2,181 out of the targeted 2,516 families to NRCS district chapters. In Sindhuli, 20 families have started their construction of foundation. As per the Emergency Appeal, IFRC plans to support a maximum of 3,000 families in Okhaldhunga, Ramechhap, and Sindhuli districts. NRA has so far allocated 2,516 families to NRCS in the three districts. This figure is expected to slightly increase after resolving grievances related to selection of eligible families.



Shelter construction works have commenced in Sindhuli district, (Photo: NRCS)

Masons trainings have been completed in all three districts. A total of 540 masons including 13 female participants were trained and certified by the Department of Urban Development and Building Construction (DUDBC). Similarly, 3-day social mobilizers training was conducted in two districts, Sindhuli and Okhaldhunga.

Health activities during the reporting period were focused on the achievement of total immunization in Manthali municipality of Ramechhap district. An estimated of 4,830 people were reached through door-to-door visits. Red Cross volunteers also reached others within the community through mass awareness activities such as street dramas and messages through the radio. As a result, Manthali municipality in Ramechhap district was declared as a totally immunized municipality. The health team also distributed long lasting insecticide treated nets (LLINs) reaching 389 pregnant women in Ramechhap and Sindhuli districts. During the distribution, NRCS volunteers and female community health volunteers (FCHVs) conducted door-to-door visits giving messages on use of LLINs and importance of antenatal check-ups. In Okhaldhunga district, NRCS distributed 450 dignity kits to pregnant women.

WASH activities are ongoing and form a significant part of the integrated community needs approach. Toilet construction for the ultra-poor has already started with the orientation of masons and Red Cross junior engineers as well as local tendering for construction materials. A total of 240 ultra-poor families will be assisted in toilet construction by end of 2016. In total, 1,725 families will be supported through construction or rehabilitation of toilets. This will be coordinated closely with families who will also be receiving shelter cash grants. The NRCS WASH team with support of the IFRC WASH delegate conducted WASH inventories in the three targeted districts to establish the needs of the communities. A total of in total 4,147 families (20,735 people) will be supported through WASH interventions in the three districts.

## The situation

An earthquake measuring 7.8 magnitude struck an area between Kathmandu and Pokhara in the morning of 25 April 2015. A series of aftershocks followed causing further damage with the strongest one measuring 7.3 magnitude on 12 May 2015. According to the Government of Nepal, close to 9,000 fatalities and 22,000 injuries resulted from the 25 April and 12 May 2015 earthquakes that destroyed 602,592 and damaged 284,482 houses. A total of 14 districts were the most severely affected (category A). They include Gorkha, Kathmandu, Bhaktapur, Lalitpur, Sindhupalchowk, Ramechhap, Dolakha, Nuwakot, Dhading, Rasuwa, Sindhuli, Okhaldhunga, Makwanpur, and Kavre. An additional nine districts (Sangja, Chitwan, Kaski, Tanahu, Khotang, Solukhumbu, Udayapur, Bhojpur and Lamjung) had medium level (category B) damages. Many of the hardest-hit areas were rural, with some of them remote and difficult to reach, because of landslides and damaged/blocked access routes. The Government of Nepal (GoN) declared a state of emergency on 25 April 2015 and appealed for humanitarian assistance across the region.

During the reporting period, Nepal experienced heavy rains that caused floods and landslides that affected 39 districts of Eastern, Central, Western, Mid-Western and Far western regions. According to latest reports (5 September 2016) from the NRCS district chapters and sub chapters, 127 people lost their lives, 68 were injured, 4,222 families have been displaced and 15,353 families affected by the floods and landslides. In addition, 1,498 houses were completely damaged and 2,027 were partially damaged. The respective NRCS district chapters have been closely working together with the District Disaster Relief Committee (DDRC) and security forces in rescue, evacuation, relief distribution and assessment; and have been participating in different cluster meetings as well. The floods and landslides also affected some of the implementation areas which led to blocked access by road to the communities. Some activity implementation was delayed due to this situation.

The general security situation of the country is observed as peaceful with no significant security incidents. The political situation is also stable. On 4 August, the 39<sup>th</sup> Prime Minister of Nepal was sworn in.

## Coordination and partnerships

The NRCS, IFRC, partner national societies (PNSs) and ICRC are keeping close contact to coordinate the Movement response to date. Currently there are 12 partner national societies in Nepal supporting the NRCS in its recovery plan for people affected by the earthquake. In line with the goal of the NRCS, the geographical focus for Movement partners are the 14 most affected districts (category A). Within the 14 districts, Movement partners identified 11 in which they are supporting bilateral projects and the IFRC, upon request of NRCS, is supporting integrated projects in the other three districts namely Okhaldhunga, Ramechhap and Sindhuli. IFRC continues its support to NRCS and Movement partners through workshops and trainings which are applicable for the Movement Recovery Plan as part of its obligation to promoting cohesiveness across the recovery operation. Bi-weekly coordination meetings are held with all the in-country partners to discuss strategic and operational issues related to the earthquake operation as well as the long term development programmes. The IFRC head of country office also holds bi-weekly meetings with the PNS country representatives to discuss on strategic issues or situations that need joint efforts in addressing them.

A partnership meeting was held on 7-9 June 2016 with the participation of slightly over 110 representatives from NRCS, IFRC (country and regional office), ICRC and PNS as well as relevant Nepal government authorities, UN agencies, international organizations, educational institutions and corporate entities. The main purpose of the meeting was to have a shared understanding of the current socio-economic, political context and humanitarian challenges in Nepal with respect to the earthquake recovery operation and overall long term development programming as well as to discuss on how to go about strengthening coordination and capacity development to enable support to NRCS relief, recovery and long term development programming.

The shelter working group meetings are held weekly with all Movement partners to update each other on progress as well as have the same understanding about the shelter interventions which include mason trainings, awareness on building back safer, distribution of cash grants, monitoring of shelter construction, among other activities. NRCS, with the support of IFRC coordinates closely with the Department of Urban Development and Building Construction (DUDBC) as well as the Housing Recovery and Reconstruction Platform (HRRP) to update on progress on shelter activities as well as learn about new developments surrounding reconstruction.

NRCS health team worked in close coordination with the District Public Health Office (DPHO), FCHVs, health posts and other local stakeholders during its awareness activities on immunization.

The WASH sector is coordinating with stakeholders from national level (Department of Water Supply and Sewerage (DWSS)) to community level (village WASH coordination committee) to ensure alignment with government policies, and inclusive and sustainable recovery interventions. WASH working group meetings are conducted every week to discuss on progress and issues encountered during implementation of WASH interventions. The experience and knowledge which is accumulated in various departments of NRCS over the years is also being used to through consultative discussions and by involving them in key activities.

## Red Cross and Red Crescent actions

### Health:

#### OUTCOME 1<sup>2</sup>: Reduced medium-term risks to the health of earthquake affected populations

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 1.1: Damaged health facility infrastructure of the earthquake affected districts reconstructed/rehabilitated<sup>3</sup></b>						
# of health facilities reconstructed/rehabilitated	TBC					
# of health facilities equipped with medical and non-medical supplies	TBC					
# of people referred from communities to health facilities and vice versa	TBC					
% of reconstructed health facilities operating primary health care out-reach clinic	TBC					
# people reached by supported local health facilities	TBC					
<b>Output 1.2: Community-based disease prevention and health promotion measures provided</b>						
# of people reached with messages on identifying danger signs and prevention of diarrhea and pneumonia as well as importance of total immunization (can be reported on separately if awareness is done separately on different subjects).	13,915			4,830		4,830
# of RC volunteers trained in CBHFA modules	108		50	24		74
# of RC volunteers equipped with first-aid kits	108		50			50
# of RC social mobilizers trained for supervision of community health activities	54					
# of caregivers reached with appropriate nutrition promotion/educational <sup>4</sup> activities on maternal and children <5 year-old feeding/care practices	529					
<b>Output 1.3: Community-based epidemic prevention measures</b>						
# of people reached with epidemic prevention measures	13,915			389		389
# of RC volunteers trained in epidemic control for volunteers	108					
# of emergency health teams established at HQ and district level	3					
# of meetings conducted by the national and district emergency health team	12					
<b>Output 1.4: Mainstream and cross cutting psychosocial support provided</b>						
# of people reached by psychosocial support in earthquake affected areas	6,975					
# of people trained in provision of psychosocial support	54					
# of people from the targeted areas referred to a psychosocial counsellor	348					

**Progress:** During the reporting period, activities were focused on achievement of total immunization in the programme areas. District-level meetings and orientation sessions were conducted prior to volunteer mobilization. Door-to-door visits were conducted by NRCS volunteers and female community health volunteers (FCHVs) for collecting data on children below 24 months of age and giving messages on the importance of immunization. A total of 966 families (approx. 4,830 people) were reached through door-to-door visits. Household visits were also complimented by mass awareness activities such as street dramas and messages through the radio. As a result, Manthali municipality in Ramechhap district was declared as a totally immunized municipality with the coordinated efforts of District Public Health Office (DPHO), health post, local stakeholders and NRCS. Sitalpati VDC in Sindhuli district is also now in the pipeline for declaration event.



Female Community Health Volunteers, marching behind a Red Cross flag in Ramechhap, Nepal, to celebrate the total immunization of all the town's children under two against common preventable diseases, (Photo: IFRC)

<sup>2</sup> Numbering for outcomes and outputs has been changed in this update for smooth flow. This numbering (which is different from the emergency appeal) will be maintained for subsequent updates for consistency

<sup>3</sup> Number of health facilities to be supported are yet to be confirmed together with the Nepal Government authorities.

<sup>4</sup> This is part of CBHFA module 6 (content on Nutrition).

Distribution of long lasting insecticide treated nets (LLINs) was also conducted prior to the monsoon season targeting pregnant women. A total of 389 pregnant women in Ramechhap and Sindhuli districts received the LLINs. NRCS volunteers and FCHVs conducted door to door visit giving messages on use of LLINs and importance of antenatal checkups. In addition, 450 dignity kits were also distributed to pregnant women in Okhaldhunga District.



*Nilam Sah, 22, holds her baby daughter Akhil (photo on the right) as she serves customers at her snack stand in the district of Ramechhap, Nepal. It sits just in front of the family's temporary home of wood and concrete which seems to tumble down the hillside. It's cramped with 12 family members living there and illnesses spread easily. But at least Nilam doesn't have to worry so much about Akhil's health, since she's one of the nearly 1,000 infants immunised under a government programme, supported by the Nepal Red Cross Society. All the under-twos in the town have now been vaccinated against the most common preventable diseases.*

**Challenges:** It was difficult to roll out activities due to lack to health officers at district level. However, activities on declaration of total immunization were able to be conducted during this period by mobilizing existing the human resources. The implementation of most of the district level activities is expected to commence with the successful recruitment of the health officers.

**OUTCOME 2:** Sustainable reduction in risk of water-borne and WASH-related diseases in targeted communities

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 2.1: Partnerships and coordination linkages at all (national, regional and community) levels strengthened.</b>						
% participation of all identified key implementing partners in WASH meetings/workshops	100%					
<b>Output 2.2: Target population has access to safe water from the community managed water schemes</b>						
# of community members trained in relevant water and sanitation technical skills (Construction, maintenance and water quality testing training)	n/a			11		11
# of rehabilitated schemes/newly constructed water schemes, and/or water points	37					
# of people provided with rehabilitated schemes/newly constructed water schemes, and/or water points.	2,105					
<b>Output 2.3: Target population has improved access to adequate sanitation</b>						
# of newly constructed/rehabilitated sanitation facilities.	1,725 <sup>5</sup>					
#of people provided with newly constructed/rehabilitated sanitation facility	8,625 <sup>6</sup>					
<b>Output 2.4: Targeted population is provided with hygiene promotion activities</b>						
# of people reached by hygiene promotion activities	20,735 <sup>7</sup>					

**Progress:** Ramechhap District; toilet construction for ultra-poor households has already started with the orientation of two masons and Red Cross junior engineers whilst the district chapter prepares the Rampur VDC list of beneficiaries who will receive either full or soft subsidy for the construction of toilets. This list has been prepared based on WASH facilities inventory survey exercise. Ramechhap district chapter has carried out a local tender to procure material for the construction of 80 toilets. NRCS aims to assist 80 ultra-poor families with the construction of toilet in the quarter ending on 30 September 2016. In addition, Okhaldunga and Sindhuli district chapters aim to reach 80 ultra-poor families each with toilet construction by end of 2016. It is worth to note that many of the target WASH facilities are to be constructed by households using locally available material. All the household toilets being constructed are on the principle of build back safer and better.

<sup>5</sup> The sanitation facility here refers to toilets as the other facilities will be constructed by the families on their own where NRCS' role will be providing advocacy to put up the facilities, promotion of awareness and follow-up on the activities.

<sup>6</sup>This is calculated as 1,725 families where each family has approximately 5 members.

<sup>7</sup> This refers to the entire population in the targeted village development committees and municipalities from the 3 IFRC supported districts.

### Extraordinary commitment of earthquake affected families to recover- Red Cross joining hands

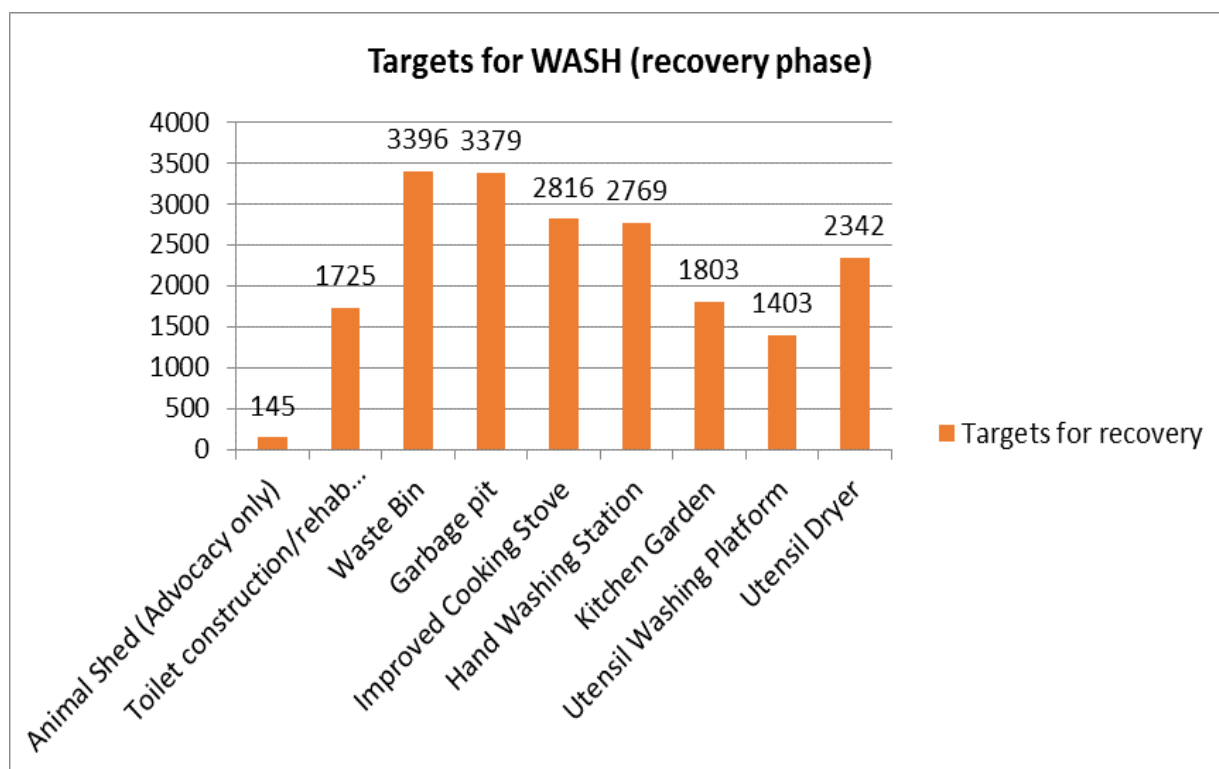
When Nepal Red Cross volunteers approached, Lok Narayan Sunuwar (photo immediate right), head of an ultra-poor family of 6 members with an offer to support construction of toilet, he accepted and started working on the construction of toilet without wasting a minute. He had everything ready in his mind about location of house and toilet. He showed Red Cross volunteers the place where he wants to construct the toilet. Volunteers helped him analyse the best location for toilet considering access, privacy, slope and distance from the water source. Once the place was identified and cleared, a Red Cross trained mason under the supervision of the Red Cross technical staff started construction of the toilet. The beneficiary family immediately collected locally available materials such as stones as their contribution and started excavation for the foundation. Red Cross is supporting earthquake affected people like Lok Narayan to construct their toilets with the principle of build back safer and better.

The livelihood activity of Lok Narayan and his family is agriculture with food security of less than 6 months. Lok Narayan's family is one of the ultra-poor families benefiting from Red Cross' WASH intervention, in ward no. 9, Rampur VDC of Ramechhap District.



Lok Narayan Sunuwar lending a hand to NRCS volunteers to support construction of toilet, (Photo: NRCS)

In order to understand the status and need of WASH facilities at household level, an inventory survey was carried out between May and August 2016 in Okhaldunga, Ramechhap and Sindhuli districts. This survey has assisted in setting targets for the recovery phase of WASH interventions in the three targeted districts. The overall targets across three target districts for recovery are as shown in the graph below. In total 4,147 households will be catered through WASH interventions.



During the same period, water source mapping was conducted and the exact number of water supply systems (WSS) to be rehabilitated or constructed was identified in three targeted districts. In the meantime, the following works are ongoing for the WSS.

Districts	Water Supply Systems	Status	No. of beneficiaries
Sindhuli	Gaukharkha water supply system - scheme 1	Rehabilitation work estimate completed.	329 people
	Gaukharkha water supply system - scheme 2	Rehabilitation work estimate completed.	381 people
	Vholayotar water supply system	Rehabilitation work estimate completed.	32 families (192 people)
Okhaldhunga	Kalika Devi water supply scheme	Procurement of material completed. Collection of local material completed. Construction started. Planned to be completed by 30/09/2016.	3 families and school (61 students+5 teachers)
	Sim Dhara Pakha water supply scheme	Procurement of material completed. Collection of local material completed. Construction started. Planned to be completed by 30/09/2016.	36 families (210 people)
	Sisha Khola water supply system	Procurement of material completed. Collection of local material completed. Construction started. Planned to be completed by 30/09/2016.	42 families (205 people)
	Water supply system in Prapcha (ward no 1, 2, 3)	Survey completed.	65 families (403 people)
Ramechhap	Chharchhare water supply scheme	Design and estimate completed.	304 people

**WASH trainings:** This appeal has been supporting the NRCS ERO's capacity building activities to train staff and volunteers from all 14 Movement targeted districts. Training of Junior Engineers on the WSS designing software and NRCS approach on WSS design is one of such activities which was carried out from 4-7 May 2016 in Ramechhap. 11 junior engineers from Ramechhap, Kavre, Dhading, Gorkha, Okhaldhunga and Sindhuli participated in the training. These engineers are assisting the communities in their target districts in design, estimation and implementation of WSS construction and rehabilitation.

**Monitoring tools and quality assurance:** As many activities are to be implemented simultaneously including a significant number of toilets and several water supply systems, tracking of physical progress, technical compliance, identifying and addressing issues as they arise in the field (if any) is a daunting task. To overcome this challenge, the WASH working group in consultation with the NRCS/IFRC/PNS PMER working group have developed a simple monitoring tools. The monitoring will be carried out using mobile phone with the open data kit (ODK) application, in which will provide real-time progress data.

**Challenges:** After signing the agreement with the National Reconstruction Authority (NRA) in mid-June, the implementation of WASH activities started in July during the monsoon season. In consideration of the availability of resources and capacities on ground, prioritization of the activities has to be done to ensure the needs of the most vulnerable population will be met adequately. Considering the context, immediate needs and realities; water supply system rehabilitation and construction of toilets are being given high priority even in this unpredictable season of rains. A blend of software and hardware activities is being implemented to seek active participation of the communities and ensure sustainability.

## Livelihoods; Nutrition; Food Security:

**OUTCOME 3:** Earthquake affected vulnerable communities have restored, strengthened, and/or improved their food security and income generation

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 3.1: Most vulnerable households and communities increase their livelihoods assets.</b>						
# of families reached with cash grants (for livelihood options)	8,500 <sup>8</sup>					
# families receiving in-kind livelihoods inputs	See above					
# of individuals trained in livelihood skills	n/a					
# of individuals engaged in temporary employment. (CFW)	n/a					
<b>Output 3.2: Household and communities have increased access to livelihoods infrastructure, resources and services.</b>						
# of business activities/enterprises strengthened/created	300					
# of community based projects that promote increased access livelihood activities.	30					

**Progress:** A needs assessment was conducted between May and August 2016 in the target communities to establish the livelihood needs of the communities and targeted number of people to be reached. The NRCS ERO livelihoods coordinator conducted livelihood orientation sessions in the three districts among social mobilizers and livelihood officers. The purpose of the sessions was to prepare the social mobilizers and officers in beneficiary identification as well as the specific livelihood actions, skills and options to provide the targeted community members. Following these sessions, the social mobilizers are currently meeting with community members to customize community based plans with this information.

**Challenges:** The implementation has been delayed due to for the delay of Government of Nepal's policies and frameworks for livelihoods which is to guide the NRCS in scaling up its human resources capacity to deliver livelihoods assistance. Furthermore, with the current recruitment of social mobilizers and livelihoods officers, implementation is expected to pick up.

<sup>8</sup> This includes the families who will be reached with in-kind or cash to replace seeds, tools or livestock. Further disaggregation will be don at reporting stage

## Shelter:

**OUTCOME 4:** The target population has attained durable shelter solutions

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 4.1: Durable shelter solutions that meet agreed standards are provided to the target families.</b>						
# families who have received cash grant	3,000 <sup>9</sup>					
# of people who have received masons training	540			540		540
<b>Output 4.2: Orientation/awareness raising sessions on safer shelter provided to the families in target communities.</b>						
# of NRCS social mobilizers trained on the shelter technical guidelines	n/a					
# of community members reached with information on owner driven shelter programme	n/a					
<b>Output 4.3: Sustainable communal facilities are provided within durable settlements to agreed standards and as per community needs in coordination with the health and disaster risk reduction sectors.</b>						
# of community infrastructures reconstructed / retrofitted according to government guidelines and National Building codes	n/a					

**Progress:** IFRC plans to support a maximum of 3,000 families in Okhaldhunga, Ramechhap, and Sindhuli districts. According to NRA beneficiaries' list there are 2,516 households up-to-date. This figure is expected to slightly increase after resolving grievances.

The funds for first instalment for 2,516 beneficiaries has been transferred to NRCS district chapter. Up-to-date, 1,125 beneficiaries in Sindhuli and Okhaldhunga have opened bank account and received first instalment of NPR 50,000. In Ramechhap, the banks are verifying data and plan to open accounts for all qualified beneficiaries before end of September 2016. In Sindhuli, 20 beneficiaries have started the construction of foundation.

Masons training has been completed in all three districts. A total of 540 masons including 13 female participants have been trained and certified by the Department of Urban Development and Building Construction (DUDBC). Similarly, three-day Social Mobilizers training was conducted in two districts, Sindhuli and Okhaldhunga.



*Pavitra Bhujel's house was severely damaged after the 2015 earthquake in Nepal. She started dismantling the house (photo immediate left) to construct new one after receiving financial and technical support from Nepal Red Cross and IFRC. The villagers and relatives are also helping her. She has been living in a shed (photo far left) with two of her school going children after damage to the house. Her husband died almost a year ago and since then, she earns her livelihood through daily labour work. (Sindhuli District).*

**Challenges:** The Government of Nepal (GoN) is in the process of increasing the amount of the housing grant from NPR 200,000 (approximately CHF 1,807) per house to NPR 300,000 (approximately CHF 2,711). This new decision will have significant impact on the budgeting of the shelter cash grant initiative planned in the Emergency Appeal.

<sup>9</sup>This target might be altered based on the number of beneficiaries that will be allocated to NRCS.

## Disaster Risk Reduction:

**OUTCOME 5:** The impacts of disasters and associated health risks among vulnerable communities are reduced

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 5.1: Target communities have improved knowledge and skills to assess risk, plan and implement disaster risks management measures targeting most vulnerable subgroups</b>						
# of communities provided with local level risk reduction measures	n/a					
<b>Output 5.2: Legal Frameworks for disaster risk reduction, preparedness and response are strengthened.</b>						
Support provided to strengthen legal framework	n/a					

**Progress:** Over the reporting period there has been steady progress to support the development of a stronger legal and policy framework for disaster risk management in Nepal. The first stage of this work relates to Red Cross technical assistance and advocacy efforts on the development of an international assistance directive for Nepal, to ensure that there is a common approach and understanding between international and local actors on the rules and types of assistance required in a large scale disaster response. In the past quarter, a government led process (headed by Ministry of Home Affairs) has begun. NRCS has supported and provided expert advice during a government convened meeting on the draft international assistance directive which included consultation with 20 different line ministries. The comments received during this consultation are now being consolidated into the draft. During this consultation, it was decided to include nine (9) annexes to the directive to streamline processes on reception and facilitation of international assistance in a number of areas including civil/ military coordination, foreign medical teams and customs among other areas. NRCS is now working with the government to assist in consolidation of the comments and to support development of the annexes and will co-host a consultation with the wider humanitarian and diplomatic community in November for further input, before it is submitted to the legislative committee of parliament.

As part of this process, an exchange was held between the governments and National Societies of Philippines and Nepal to facilitate peer learning on the coordination and facilitation of international disaster assistance and to encourage finalization and passage of the new international assistance directive. Two representatives from the Disaster Management Division of the Ministry of Home Affairs and one representative from Nepal Red Cross were supported to travel to Manila, to meet with counterparts from the Philippines and to share experiences and learning coordination of international assistance as well as learn more of the Philippines governance framework and approaches to disaster risk management, including the role of humanitarian actors such as the Red Cross in this regard.

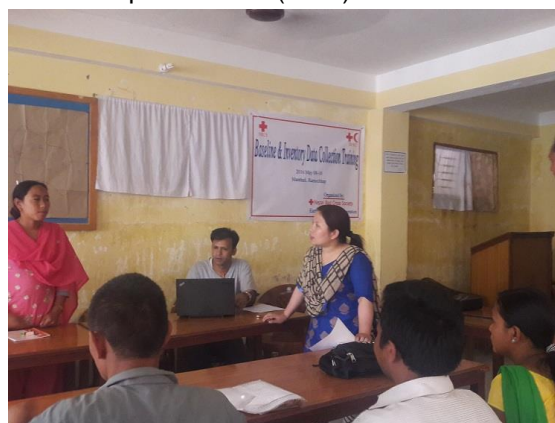
## National Society Capacity Building:

**OUTCOME 6:** National Society level of preparedness for future disasters and capacity to deliver sustainable programming and services strengthened.

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 6.1: Increased skill sets available for the National Society to respond to future disasters and deliver programmes and services.</b>						
# NS staff/volunteers who received skills-based training (disaggregate by type of training)	n/a				136	136 <sup>10</sup>
<b>Output 6.2: Increased material capacity is available for the National Society to respond to future disasters, deliver programmes and services.</b>						
# of facilities repaired or re built						
# district chapters provided with locally relevant response and preparedness equipment and/or stocks	3					
# of NFRIs and shelter items prepositioned in disaster preparedness stocks						
<b>Output 6.3: Improved systems and processes in place for the National Society to respond to future disasters and deliver programmes and services.</b>						
# of systems put up and operational	n/a					
# of people trained in systems in place	n/a					

**Progress:** the following has been achieved through support services

- A total of 22 vehicles have since been transported to Kathmandu and most of them are currently in operation in the 14 districts.
- A one week (27 June to 1 July 2016) logistics management field school training workshop was conducted in Kathmandu, Nepal where 35 participants from the NRCS headquarters and district chapters, PNS and IFRC logistics staff attended.
- IFRC facilitated in a regional level logistics management training in Nepalgunj district between 21-25 August. A total of 32 participants drawn from the Nepal Red Cross Society and Nepal government and local district authorities from mid-western region attended.
- From 5-8 July, the IFRC PMER delegate facilitated in a PMER workshop for NRCS PMER officers and some programme coordinators (21 participants) from 14 target districts.
- In May, 10 NRCS PMER officers from Dolakha, Kavre, Okhaldunga, Ramechhap and Sindhuli districts as well as volunteers from Ramechhap district were trained on use of open data kit (ODK) software that was used to collect data during Household baseline surveys. This training was then followed by the actual data collection exercise using mobile phones to collect baseline data.
- In finance, with part support from IFRC, a training was conducted by NRCS for the accounting software “Banana” where 38 ERO NRCS finance officers from the 14 districts and headquarter finance staff participated. This training, which was conducted from 8-10 August in Kathmandu, enabled the staff to understand the software being used for financial procedures and apply the same at district level.
- Newly recruited staff (50 staff<sup>11</sup>) for NRCS ERO went through a 3-day induction session in Kathmandu. This induction was held on 15-17 August and all the sector heads (shelter, health, wash, livelihoods, NS capacity building, finance, PMER, and CEA) had an opportunity to provide a brief overview about their association with the earthquake recovery operation.



<sup>10</sup> Double counting may occur where similar staff and/or volunteers participate in different trainings. Disaggregation according to type of training is indicated under narrative report ODK and data collection training, (Photo: NRCS)

<sup>11</sup> Number of participants not included as trained as this was an induction/orientation session

- Continuous coaching is provided through meetings to NRCS ERO coordinators and finance staff at headquarters level on cash request and entire cash transfer process. This ensures that cash requests and financial reports are done according to the required templates and guidelines.
- Regular meetings are held with NRCS finance on earthquake related budget components which includes cost by activity as well as set priorities based on funding levels. This ensures that the finance staff understand the funding that is available, funded activities as well as the reports required including the formats.
- IFRC conducted an assessment of NRCS cash transfer system in July. Recommendations were provided on areas that needed improvement. Follow up on implementation of recommendations will be done on a regular basis.

## Quality Programming:

### OUTCOME 7: Effective response to the disaster is ensured

Output Indicators	Target	Achievement				Cumulative
		2015	Q1 2016	Q2 2016	Q3 2016	
<b>Output 7.1 Ongoing operation is informed by continuous and detailed assessment and analysis is conducted to identify needs and gaps and select beneficiaries for rendering relief services.</b>						
# of assessments conducted (general and/or sectoral)	3			3		3
<b>Output 7.2: The management of the operation is informed by a comprehensive monitoring and evaluation system</b>						
# planned evaluations which take place and for which a management response is provided	3	1				1
<b>Output 7.3: Mechanisms are in place to facilitate two-way communication with and ensure transparency and accountability to disaster-affected people</b>						
# of calls received in the NRCS telephone hotline ( <i>new indicator</i> )	n/a			68	170	238
# of likes received from NRCS Facebook ( <i>new indicator</i> )	n/a				92,233	92,233
# of comments received through suggestion boxes ( <i>new indicator</i> )	n/a					
<b>Output 7.4: Additional assistance is considered where appropriate and incorporated into the plan</b>						
# of post action reviews conducted	n/a	1	1			2

**Progress:** A participatory multi-sectoral assessment tool was developed by the various technical working groups (WASH, health and livelihoods) which was used to conduct assessments through key informant interviews (KIIs) and focus group discussions (FGDs) in the three districts. Other methods were also used to identify the gaps in the communities including WASH household inventory, water source mapping and market surveys. Also, a baseline household survey was conducted in the three districts to provide reliable baseline information that will be used as benchmarks against which changes/progress of achievements can be measured and evaluated at the end of the operation. All the assessments and surveys were conducted between May and August 2016. PMER focal persons from NRCS, IFRC and PNS worked together to standardize these assessment and survey tools as much as possible to be used across the 14 targeted districts. Challenges were experienced while standardizing assessment and survey tools in that some districts had additional questions they needed to find out for the purpose of informing intervention. Following several consultations with the different working groups, was agreed to keep the minimum questions and districts can add more questions based on the context of the districts.

The NRCS weekly newspaper question and answer column that was launched in April 2016 is published every Friday in the national Annapurna Post newspaper. It publishes readers' questions related to the Red Cross and its activities and answers them in print. As the scope of the column is national, and the NRCS is well known for its blood service activities, many of the questions submitted so far – through email, SMS, on Facebook and through the telephone Hotline - relate to blood donation, with lesser numbers relating to earthquake recovery and other activities.

**Namaste Red Cross 1130 hotline** started operating in May and was officially launched in June 2016. The 1130 hotline is free to call and accessible on both Nepal's Ncell and NTC telephone networks. Anyone can call with a question, query, complaint or suggestion relating to the Red Cross and its work. Operators do their best to refer callers with issues not related to the Red Cross to relevant alternatives such as local authority offices or other NGOs and organizations. Operators managing the hotline have received comprehensive training and are equipped with an extensive frequently asked questions (FAQs) document enabling them to effectively respond to the majority of calls without further referral to NRCS staff. Questions beyond the scope of the FAQ are shared with the NRCS hotline response officer at NRCS headquarters who is tasked with resolving these calls. Sensitive calls relating to allegations of a breach of the code of conduct, corruption, gender based violence or other critical incidents are passed directly from the call

*"I called the Namaste Red Cross hotline after seeing the 1130 number in the Annapurna Post Q+A column. I asked whether the Red Cross would be carrying out any reconstruction activities in my area; Sushpa Chyamawati, Dolakha. They couldn't answer my question immediately, but said they would get back to me once they knew the answer. A couple of days later they called me back to let me know about Red Cross plans in Dolakha, I was really impressed with the service."*  
- Narayan Tripathi

centre to senior NRCS management for resolution. The hotline response officer is also responsible for compiling a brief monthly report highlighting key geographical and thematic areas which have been generating the most inquiries, as well as examining demographic or other notable trends. These reports are then shared with the NRCS and other Movement Partners supporting the operation. Promotion of the line through inclusion of the 1130 number in Red Cross communications materials and awareness about this hotline is ongoing. So far, a total of 238 calls have been received (7 calls in May, 61 in June, 56 in July and 114 calls in August). The line has provided valuable insight into the communal thinking surrounding the recovery phase and reconfirms the NRCS and IFRC need for community communications assisting us to refine our messages and strategies.

The production company engaged to develop, shoot and edit the earthquake safety documentary (Moving Mountains II) has presented their concept plan – highlighting the need for earthquake resilience and preparedness both in areas recovering from the 2015 earthquake, and other areas of the country still threatened by earthquakes. The documentary will be presented by way of a story told through the eyes of children whose village was severely affected by the 25 April earthquake. The concept has been approved, with preliminary shooting and research having taken place, including filmed interviews with seismological experts. The majority of filming has been delayed due to the monsoon blocking access to areas earmarked for filming. Production is now envisaged to be complete by the end of December 2016.

Following agreement from relevant local government authorities, basic statements of intent and pledges outlining the activities the Red Cross is planning to carry out were produced and printed onto large flex banners, tailored to each of the 14 districts, for display to communities. These designs included a Red Cross 'Statement of Intent' explaining what activities the Red Cross intends to implement, and a 'Commitment to Communities' explaining the standards of behaviour to which the Red Cross expects its staff, volunteers and programme implementation to adhere to as well as providing information on various feedback channels available – including face-to-face, suggestion boxes, the 1130 hotline, email and Facebook - inviting communities to engage further with the Red Cross.

The NRCS radio team continues to produce twice-weekly radio shows. This is through the 30 minute 'Together for Humanity' show being broadcast nationally and on community radio stations focused on the 14 priority earthquake affected districts. Content over the monsoon period (June to September) has mostly focussed on issues related to the extreme weather conditions including flood preparedness and health and hygiene information, including cholera prevention.

**Challenges:** challenges are still being experienced in data management, specifically in the way data is being presented. So far, all kinds of data are shared in a non-standard way. To counter this, discussions are still ongoing among the PMER working group on the 4W (who, what, where, when) database before it's validated as the standard way of providing data on a regular basis. Once this is validated, the NRCS information management (IM) will be in charge of processing the data to be shared among in-country Movement partners and beyond.

## Cross-cutting matters

### Gender, diversity and protection

Gender based violence (GBV) pocket cards have been produced and distributed in the 14 districts (approximately 100 cards per district chapter). District chapter volunteers are using these cards in orientation and training as well as community mobilization activities. The purpose of the cards is to create awareness on GBV and also to encourage community members to report any act of GBV to the Nepal Police and/or the Women's Rehabilitation Centre (WOREC) of which their telephone numbers are provided on the GBV card. In addition, the 'NRCS hotline services 1130' encourages community members who call in to contact WOREC Nepal and Nepal Police hotline numbers if they have any cases of GBV. On child protection issues/cases, community members are advised to contact child workers in Nepal (CWIN) hotline number.

The protection gender and inclusion central level committee is in place at headquarter level for ensuring GESI initiation and integration into community activities. In Okhaladhunga, Kavre, Sindhuli, Dolakha, Dhading, Lalitpur and Makwanpur district chapters, the GESI committees are also in place. The committees are in the process of being established in the remaining targeted districts including Ramechhap.

During the reporting period, a total of 115 staff and volunteers (80 males and 35 females) have been trained on protection, gender and inclusion with the support of gender and inclusion department in Okhadunga, Ramechhap and Sindhuli districts. This was done through several stand-alone 3-day trainings. Participants included district

executive committee members, district chapter GESI committee members and emergency response operation (ERO) staff. The topics covered included gender, diversity, multiple sexuality, disability inclusion, child protection, exclusion, violence prevention, inclusion and psychosocial support. Dolakha and Kavre districts have also been trained on PGI.

One-day orientation sessions on GESI integration have been conducted in Makwanpur, Nuwakot, Rasuwa and Kavre districts. These orientations are integrated with other trainings such as community engagement and accountability (CEA) and planning, monitoring, evaluation and reporting (PMER) trainings. The purpose of these orientations is to have a shared understanding on how to integrate GESI and protection into the recovery activities. Newly recruited NRCS ERO staff are oriented on GESI integration approach as well.

The GESI department has also been creating awareness on the “Child Protection Code of Conduct” and “Anti-Harassment Code of Conduct”. All NRCS volunteers and staff must sign and observe these two codes of conduct. In addition, IFRC country office as well as in country PNS staff are required to sign the NRCS child protection CoC. The signing process is ongoing with close monitoring from ERO GESI coordinator. Other stakeholders engaged by NRCS including contractors, suppliers and consultants are supposed to sign.

The GESI coordinator participates in regular meetings with relevant ministries (Ministry of Women, Children and Social Welfare) as well as other national (Blue Diamond Society) and international (Save the Children, Plan International) organizations who work on issues related to children, women as well as lesbian, gay, bisexual, transgender and intersex (LGBTI). The purpose of the meetings is to develop a linkage with respect to how to move forward the agenda on issues such as violence prevention, gender and inclusion as well as child protection.

Regular (every two weeks) skype meetings are carried out between ERO GESI coordinator, IFRC gender and diversity advisor in Asia Pacific regional office and the Australian RC gender and diversity advisor. The meetings are held to share on new developments as well as to update each other on progress on GESI initiatives.

NRCS is a member of the South Asia gender diversity network and, a webinar is conducted on a monthly basis. So far, the first webinar was facilitated by IFRC Asia Pacific regional office. The webinar serves as a platform for sharing the lesson learnt, plan policy and practices in GESI and it also acts as a peer to peer learning forum,

NRCS is also a member of violence prevention network. Webinars are held based on the need and RCRC colleagues implementing VP in Asia Pacific region participate in the sessions which are facilitated by the IFRC VP advisor based in Geneva and IFRC gender advisor in Asia Pacific regional office.

### **Humanitarian diplomacy**

A partnership meeting that was held on 7-9 June 2016 with the participation of slightly over 110 representatives from NRCS, IFRC (country and regional office), ICRC and PNS as well as relevant Nepal government authorities, UN agencies (UNFPA, UNHABITAT, WFP), international organizations (WHO, JICA, USAID), the institute of crisis management and Standard Chartered Bank, Nepal. Some of objectives of the meeting included: to develop an understanding of the current socio-economic, political context and humanitarian challenges in Nepal with respect to the earthquake recovery operation and overall long term development programming; to strengthen coordination and capacity development to enable support to NRCS relief, recovery and long term development programming.

Some of the key outcomes of the meeting included:

- Shared understanding of the current context in Nepal.
- Shared understanding of the NRCS capacity development priorities.
- Identified and mapped support to NRCS based on partner capacities, resources and priorities.
- Agreed Red Cross Movement coordination framework and approach for linking Earthquake recovery with long term programming.

## Support Services

### Administration and finance

- The contract lifecycle management (CLM) / e-contract system was implemented in the IFRC Nepal country office on 1 July 2016. All the contractual agreements go through the CLM process.
- The administration unit assisted in organizing partnership meeting that was held on 7-9 June 2016.
- A standard framework agreement is in the process of being set up for the purpose of establishing a long term working relation with vendors. This will lead to efficiency on overall support for ongoing Nepal earthquake operation.
- The administration unit has established a relationship from Ministry of Foreign Affairs (MOFA) for getting prior visa approval for incoming visitors and delegates.
- Revised project agreements (for eight projects) have been signed with NRCS for earthquake operation.

### Human resources

- During the reporting period, the livelihood delegate and information delegate ended their mission. In addition, the senior security officer left for other opportunities.
- Recruitment process is ongoing for a security officer.
- The health officer was recruited in mid-August 2016.

### Information technology and telecommunications (IT&T)

- Procurement is underway for the NAS software relevant for storing data and establishing a shared drive. This will facilitate back up of files as well as sharing of common files and data among IFRC staff.
- Office 365 is already in place and all staff have access to one drive for business with 1TB space to store individual working files and data.
- Regular IT Support is provided to PNS and NRCS upon request.

### Logistics and supply chain

Logistics support continued to be provided to the operation including NRCS, IFRC and PNS as needed in all the supply chain management functions. All procurement activities related to this Emergency Appeal have been and will continue to follow IFRC standard procurement procedures. Further, IFRC country office is providing logistics support to NRCS and Movement partners according to its standard procedures to timely and efficiently source, procure and deliver equipment as well as other materials and services. IFRC's regional logistics unit in Kuala Lumpur will provide the technical support to the Nepal country office as needed. After the end of mission of procurement delegate the logistics coordinator remains in country to support the operation in all logistical aspects, including procurement.

There is a plan to fully upgrade one regional warehouse hub as well as rehabilitate or construct one complete warehouse with the funds available. To support the decision making, logistics and warehouse assessment has been conducted in the mid-western region to identify the current gaps and needs. Upon the recommendations of the assessment team the overall development plan is to be prepared and discussed with concerned stakeholders. During the reporting period, two logistics trainings have been conducted to build up the NS logistics staff and volunteers knowledge and capacity in logistics and supply chain.

The importation of 22 vehicles have been completed and vehicles transported to Kathmandu and are operational.

### Planning, monitoring, evaluation, and reporting (PMER)

The IFRC PMER Unit works very closely with NRCS PMER Unit as well as the PMER focal persons from American and British Red Cross societies. A PMER working group is in place and meets to discuss emerging issues related to PMER. The IFRC PMER delegate will be proceeding on leave for one year and a replacement has been identified to take over. In addition, recruitment of a PMER assistant is underway to support mostly in data management and consolidation of reports among other PMER tasks. It should be noted that the PMER delegate supports both the earthquake operation as well as the long term programmes. The following has been accomplished during the reporting period:

- Baselines and assessments have been completed in the three districts.
- Facilitated in a PMER workshop for all NRCS PMER officers and some programme coordinators from 14 districts.
- Revised Emergency Appeal was published on 4 August 2016.
- Drafting of the 18-month Movement Wide Report is in progress. It will be circulated in October 2016.

## Contact information

For further information specifically related to this operation, please contact:

### Nepal Red Cross Society:

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

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## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>49,845,780</b>	<b>23,403,208</b>		<b>5,067,265</b>	<b>78,316,253</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Accenture		24,947				24,947	
AECOM			5,048			5,048	
Afghanistan Red Crescent			23,249			23,249	
Airbus		67,753				67,753	
Albanian Red Cross		18,974				18,974	
American Red Cross		5,741,413	98,425		379,058	6,218,896	
Andorran Red Cross		23,969				23,969	
Apple iTunes		394,630	228,202			622,832	
Australian Red Cross		2,009,230	968,825		553,979	3,532,034	
Australian Red Cross (from Australian Government*)		788,884	23,208			812,092	
Austrian Red Cross		470,609	266,877		21,887	759,373	
Austrian Red Cross (from Austrian Government*)		550,141			535,509	1,085,650	
Avanade		7,616				7,616	
Avery Dennison Foundation		5,291	4,570			9,862	
Avnet		865				865	
Bangladesh Red Crescent Society			17,238			17,238	
Belarus Red Cross			3,217			3,217	
Belgian Red Cross (Flanders)					97,329	97,329	
Botswana Red Cross Society (from Botswana Government*)		17,503				17,503	
BP Foundation			26,910			26,910	
Brazilian Red Cross		68,679				68,679	
British Red Cross		256,825	872,950		722,950	1,852,725	
British Red Cross (from British Government*)		4,139,877				4,139,877	
British Red Cross (from DEC (Disasters Emergency Committee)*)		652,451				652,451	
Bulgarian Red Cross			63,708			63,708	
Cartier Charitable Foundation		50,000	50,000		200,000	300,000	
Charities Aid Foundation		2,653			5,449	8,102	
China Red Cross, Hong Kong branch		921,204				921,204	
China Red Cross, Macau Branch		35,642				35,642	
CITRIX		94				94	
Colombian Red Cross Society (from Colombia - Private Donors*)		28,081				28,081	
Croatian Red Cross		13,398	3,420			16,817	
Croatian Red Cross (from Croatia - Private Donors*)		9,999				9,999	
Danish Red Cross		129,012				129,012	
Ecuadorian Red Cross		7,245			153	7,397	
Ecuadorian Red Cross (from Ecuador - Private Donors*)		4,830				4,830	
Estonia Red Cross			10,685			10,685	
Experian		5,767				5,767	
Finnish Red Cross		6,973				6,973	
Freshfields		3,216				3,216	
German Red Cross		260,607				260,607	
Germany - Private Donors		103				103	
Google		106,933				106,933	
Great Britain - Private Donors		9,549			300	9,849	
Haitian Red Cross Society		22,377				22,377	
Hewlett Packard Co. Foundation		91,407				91,407	
Hill-Rom		180				180	
Hong Kong - Private Donors		659				659	

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<i>Icelandic Red Cross</i>	100,000		79,500	179,500	
<i>Icelandic Red Cross (from Icelandic Government*)</i>			70,500	70,500	
<i>ICF International</i>	465			465	
<i>IFRC at the UN Inc</i>	340	1,564		1,904	
<i>Indonesia - Private Donors</i>	5,262		573	5,835	
<i>Informa</i>	3,064			3,064	
<i>Invesco</i>	97,309			97,309	
<i>Irish Red Cross Society</i>	58,977			58,977	
<i>Italian Government Bilateral Emergency Fund</i>			311,748	311,748	
<i>Japanese Government</i>	1,332,247	734,077	409,144	2,475,468	328,140
<i>Japanese Red Cross Society</i>	742,873	86,000		828,873	
<i>Kazakh Red Crescent</i>	2,634			2,634	
<i>KPMG Disaster Relief Fund</i>	37,946			37,946	
<i>KPMG International Cooperative(KPMG-I)</i>	208,682			208,682	
<i>Kuwait - Private Donors</i>	7,388			7,388	
<i>Latvian Red Cross</i>	1,145			1,145	
<i>Latvian Red Cross (from Latvia - Private Donors*)</i>		2,638		2,638	
<i>Latvia - Private Donors</i>	747			747	
<i>Lebanese - Private Donors</i>	2,487			2,487	
<i>Liberty Mutual Foundation</i>	160,876			160,876	
<i>Lithuanian Red Cross Society</i>	9,253			9,253	
<i>Louis Berger</i>	15			15	
<i>Malaysia - Private Donors</i>	9,321			9,321	
<i>Marsh &amp; McLennan Companies, Inc.</i>	222,285			222,285	
<i>Mauritius Red Cross Society</i>		5,000		5,000	
<i>Mellon Bank</i>	12,286			12,286	
<i>Mexican Red Cross</i>	85,876	19,220		105,096	
<i>Microsoft</i>	29,083			29,083	
<i>Monaco Government</i>	47,016			47,016	
<i>Mondelez International Foundation</i>		53,016		53,016	
<i>Mongolian Red Cross Society</i>		17,730		17,730	
<i>Monsanto Foundation</i>	72,767			72,767	
<i>Myanmar Red Cross Society</i>	23,682	4,135		27,817	
<i>Nestle</i>	34,817	100,000		134,817	
<i>New Zealand Red Cross</i>	975,691	403,099	6,331	1,385,120	
<i>New Zealand Red Cross (from New Zealand Government*)</i>	345,278	106,504		451,782	
<i>Norwegian Red Cross (from Norwegian Government*)</i>		501,871	56,806	558,677	
<i>Novartis</i>	22,499			22,499	
<i>On Line donations (from Aland Islands - Private donors*)</i>	6			6	
<i>On Line donations (from Albania - Private donors*)</i>	51			51	
<i>On Line donations (from Andorra - Private Donors*)</i>	1			1	
<i>On Line donations (from Antigua And Barbuda - Private donors*)</i>	37			37	
<i>On Line donations (from Argentina - Private Donors*)</i>	649			649	
<i>On Line donations (from Armenia - Private Donors*)</i>	170			170	
<i>On Line donations (from Australia - Private Donors*)</i>	12,290			12,290	
<i>On Line donations (from Austria - Private Donors*)</i>	901			901	
<i>On Line donations (from Azerbaijan Private Donors*)</i>	172			172	
<i>On Line donations (from Bahamas - Private Donors*)</i>	23			23	
<i>On Line donations (from Bahrain - Private Donors*)</i>	114			114	
<i>On Line donations (from Bangladesh - Private Donors*)</i>	116			116	
<i>On Line donations (from Barbados - Private Donors*)</i>	1,218			1,218	
<i>On Line donations (from Belarus - Private Donors*)</i>	516			516	
<i>On Line donations (from Belgium - Private Donors*)</i>	1,313			1,313	
<i>On Line donations (from Bermuda - Private Donors*)</i>	4,792			4,792	
<i>On Line donations (from Bhutan - Private donors*)</i>	184			184	
<i>On Line donations (from Bolivia Private Donors*)</i>	68			68	

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

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#### Interim Report

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Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>On Line donations (from Bosnia And Herzegovina - Private donors*)</i>	15		15
<i>On Line donations (from Botswana - Private donors*)</i>	29		29
<i>On Line donations (from Brazil - Private Donors*)</i>	10,150		10,150
<i>On Line donations (from Brunei - Private Donors*)</i>	1,492		1,492
<i>On Line donations (from Bulgaria - Private Donors*)</i>	532		532
<i>On Line donations (from Cambodia - Private Donors*)</i>	303		303
<i>On Line donations (from Cameroon Private donors*)</i>	19		19
<i>On Line donations (from Canada - Private Donors*)</i>	18,445		18,445
<i>On Line donations (from Cayman Islands - Private Donors*)</i>	138		138
<i>On Line donations (from Chad - Private donors*)</i>	72		72
<i>On Line donations (from Chile Private Donors*)</i>	1,196		1,196
<i>On Line donations (from China - Private Donors*)</i>	6,486		6,486
<i>On Line donations (from Colombia - Private Donors*)</i>	3,870		3,870
<i>On Line donations (from Costa Rica - Private Donors*)</i>	2,527		2,527
<i>On Line donations (from Croatia - Private Donors*)</i>	309		309
<i>On Line donations (from Cyprus - Private Donors*)</i>	1,229		1,229
<i>On Line donations (from Czech private donors*)</i>	2,172		2,172
<i>On Line donations (from Denmark - Private Donors*)</i>	565		565
<i>On Line donations (from Dominican Republic - Private Donor*)</i>	45		45
<i>On Line donations (from Dominica Private Donors*)</i>	1		1
<i>On Line donations (from Ecuador - Private Donors*)</i>	345		345
<i>On Line donations (from Egypt - Private Donors*)</i>	368		368
<i>On Line donations (from Estonia - Private donors*)</i>	261		261
<i>On Line donations (from Fiji Private Donors*)</i>	107		107
<i>On Line donations (from Finland - Private Donors*)</i>	2,163		2,163
<i>On Line donations (from France - Private Donors*)</i>	5,492		5,492
<i>On Line donations (from French Guiana - Private donors*)</i>	109		109
<i>On Line donations (from Georgia Private Donors*)</i>	274		274
<i>On Line donations (from Germany - Private Donors*)</i>	6,952		6,952
<i>On Line donations (from Ghana Private Donors*)</i>	2		2
<i>On Line donations (from Gibraltar - Private donors*)</i>	3		3
<i>On Line donations (from Great Britain - Private Donors*)</i>	12,429		12,429
<i>On Line donations (from Greece - Private Donors*)</i>	1,212		1,212
<i>On Line donations (from Guatemala Private donors*)</i>	295		295
<i>On Line donations (from Guernsey - Private donors*)</i>	139		139
<i>On Line donations (from Guyana Private Donors*)</i>	84		84
<i>On Line donations (from Haiti- Private Donors*)</i>	91		91
<i>On Line donations (from Holy See (Vatican City State) - Private donors*)</i>	55		55
<i>On Line donations (from Hong Kong - Private Donors*)</i>	18,433		18,433
<i>On Line donations (from Hungarian - Private Donors*)</i>	1,359		1,359
<i>On Line donations (from icelandic RC*)</i>	20		20
<i>On Line donations (from India - Private Donors*)</i>	52,154		52,154
<i>On Line donations (from Indonesia - Private Donors*)</i>	1,337		1,337
<i>On Line donations (from Iranian private donors*)</i>	49		49
<i>On Line donations (from Ireland - Private Donors*)</i>	1,176		1,176
<i>On Line donations (from Isle Of Man - Private donors*)</i>	19		19
<i>On Line donations (from Israel - Private Donors*)</i>	1,060		1,060
<i>On Line donations (from Italy - Private Donors*)</i>	3,176		3,176
<i>On Line donations (from Japan - Private Donors*)</i>	12,433		12,433
<i>On Line donations (from Jersey - Private donors*)</i>	68		68
<i>On Line donations (from Jordan - Private Donors*)</i>	276		276
<i>On Line donations (from Kazakhstan - Private Donors*)</i>	1,224		1,224

## Disaster Response Financial Report

### MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

#### Interim Report

		Selected Parameters	
Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
On Line donations (from Kenya - Private Donors*)	130		130
On Line donations (from Kosovo - Private donors*)	124		124
On Line donations (from Kuwait - Private Donors*)	3,047		3,047
On Line donations (from Latvia - Private Donors*)	281		281
On Line donations (from Lebanese - Private Donors*)	179		179
On Line donations (from Lithuania- Private Donors*)	877		877
On Line donations (from Luxembourg - Private Donors*)	1,356		1,356
On Line donations (from Macao - Private donors*)	734		734
On Line donations (from Malaysia - Private Donors*)	17,923		17,923
On Line donations (from Maldives Private Donors*)	249		249
On Line donations (from Malta - Private Donors*)	252		252
On Line donations (from Mauritius Private Donors*)	35		35
On Line donations (from Mexico - Private Donors*)	5,833		5,833
On Line donations (from Moldova, Republic Of - Private donors*)	196		196
On Line donations (from Mongolia - Private Donors*)	7		7
On Line donations (from Morocco Private Donors*)	41		41
On Line donations (from Myanmar - Private Donors*)	219		219
On Line donations (from Namibia - Private Donors*)	426		426
On Line donations (from Nepal Private Donors*)	845		845
On Line donations (from Netherlands Antilles - Private donors*)	91		91
On Line donations (from Netherlands - Private Donors*)	2,426		2,426
On Line donations (from New Caledonia Private Donors*)	45		45
On Line donations (from New Zealand - Private Donors*)	3,263		3,263
On Line donations (from Nicaragua Private Donors*)	50		50
On Line donations (from Nigeria private donors*)	74		74
On Line donations (from Northern Mariana Islands - Private donors*)	25		25
On Line donations (from Norway - Private Donors*)	4,712		4,712
On Line donations (from Oman - Private Donors*)	293		293
On Line donations (from Pakistan Private Donors*)	799		799
On Line donations (from Panama Private donors*)	1,373		1,373
On Line donations (from Peru - Private Donors*)	643		643
On Line donations (from Philippines - Private Donors*)	1,007		1,007
On Line donations (from Poland - Private Donors*)	6,958		6,958
On Line donations (from Portuguese - Private Donors*)	1,681		1,681
On Line donations (from Puerto Rico - Private donors*)	1,933		1,933
On Line donations (from Qatar Private Donors*)	5,340		5,340
On Line donations (from Republic of Korea - Private Donors*)	1,265		1,265
On Line donations (from Reunion - Private donors*)	2		2
On Line donations (from Romania Private Donors*)	2,016		2,016
On Line donations (from Russia - Private Donors*)	8,875		8,875
On Line donations (from Saint Helena - Private donors*)	49		49
On Line donations (from Salvador - Private Donors*)	21		21
On Line donations (from Saudi Arabia - Private Donors*)	4,986		4,986
On Line donations (from Serbia - Private Donors*)	212		212
On Line donations (from Seychelles private donors*)	1		1
On Line donations (from Singapore - Private Donors*)	50,688		50,688
On Line donations (from Slovakia Private Donors*)	132		132
On Line donations (from Slovenia - Private Donors*)	634		634
On Line donations (from South Africa - Private Donors*)	3,271		3,271
On Line donations (from Spain - Private Donors*)	4,358		4,358

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

## Selected Parameters

Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Sri Lanka - Private Donors*)	1,751		1,751
On Line donations (from St Kitts and Nevis Private donor*)	88		88
On Line donations (from Swedish - Private Donors*)	6,689		6,689
On Line donations (from Switzerland - Private Donors*)	3,257		3,257
On Line donations (from Syria Private Donors*)	217		217
On Line donations (from Taiwan - Private Donors*)	11,482		11,482
On Line donations (from Tajikistan - Private Donors*)	438		438
On Line donations (from Tanzania - Private Donors*)	116		116
On Line donations (from Thailand - Private Donors*)	11,166		11,166
On Line donations (from Trinidad & Tobago - Private Donors*)	2,736		2,736
On Line donations (from Tunis Private Donors*)	47		47
On Line donations (from Turkey - Private Donors*)	3,517		3,517
On Line donations (from Uganda - Private Donors*)	65		65
On Line donations (from Ukraine private donors*)	430		430
On Line donations (from Unidentified donor*)	2,533		2,533
On Line donations (from United Arab Emirates - Private Donors*)	60,201		60,201
On Line donations (from United States - Private Donors*)	487,445		487,445
On Line donations (from Uruguay - Private Donors*)	563		563
On Line donations (from Venezuela - Private Donors*)	475		475
On Line donations (from Vietnam - Private Donors*)	3,492		3,492
On Line donations (from Virgin Islands, U.S. - Private donors*)	15		15
On Line donations (from Zimbabwe - Private Donors*)	505		505
OPEC Fund For International Development	276,009		276,009
Oracle Corporation	570,054		570,054
Philippines - Private Donors	1,052		1,052
Phillips Foundation	33,069		33,069
Polish Red Cross	4,588		4,588
PricewaterhouseCoopers	617		617
Prudence Foundation	95,562		95,562
Qiagen	7,070		7,070
Red Crescent Society of Azerbaijan	4,644		4,644
Red Crescent Society of Tajikistan		1,000	1,000
Red Crescent Society of the Islamic Republic of Iran	20,000		20,000
Red Cross of Monaco	50,000		50,000
Red Cross of Montenegro		2,085	2,085
Red Cross of Montenegro (from Montenegro- Private Donors*)		1,116	1,116
Red Cross of Viet Nam (from Vietnam - Private Donors*)		28,210	28,210
Regus	930		930
RELX	4,071		4,071
Republic of Korea Government		274,997	274,997
Romanian Red Cross		41,430	41,430
Save the Children International	10,282		10,282
Seychelles Red Cross Society (from Seychelles private donors*)		4,578	4,578
Singapore Red Cross Society	6,685		6,685
(SITA) Ste Intern. Telecomm. Aeronau	18,665		18,665
Slovak Red Cross	2,091		2,091
Slovenian Red Cross	7,056	55,449	62,505
Slovenian Red Cross (from Slovenia - Private Donors*)	21,168		21,168
South Africa - Private Donors	104		104
Spain - Private Donors	9,467		9,467
Spanish Red Cross	6,233		6,233
Suriname Red Cross	19,339		19,339

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

Selected Parameters			
Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
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Swedish Red Cross	1,403,313	119,512	392,765	1,915,591	
Swiss Red Cross	104,129		18,583	122,712	
Switzerland - Private Donors	2,134		1,502	3,636	
Synaptics	259			259	
Taiwan Red Cross Organisation	1,013,545			1,013,545	
Technip S.A.	50,329			50,329	
TeliaSonera	1,931			1,931	
Teva Pharmaceutical	7,358			7,358	
Texas Instruments	3,629			3,629	
The Canadian Red Cross Society	824,221	1,474,824	13,924	2,312,969	
The Canadian Red Cross Society (from Canadian Government*)	571,875			571,875	
The Netherlands Red Cross	2,191,972	437,240		2,629,212	
The Netherlands Red Cross (from Netherlands Government*)		521,139	521,139	1,042,278	
The Red Cross of Serbia		3,653		3,653	
The Red Cross of The Former Yugoslav Republic of Macedonia (from Macedonia private donors*)	922			922	
The Red Cross of The Former Yugoslav Republic of Macedonia (from Republic of Macedonia*)	16,800			16,800	
The Republic of Korea National Red Cross	844,662		93,213	937,875	
Thomson Reuters	369			369	
Turkey - Private Donors	965			965	
Turkish Red Crescent Society		46,939		46,939	
UBS	5,308			5,308	
United Arab Emirates - Private Donors	13,909			13,909	
United States - Private Donors	15,178	3,913	6,074	25,165	
United Way		16,987		16,987	
VERF/WHO Voluntary Emergency Relief	14,000			14,000	
Vitol Foundation	2,273			2,273	
<b>C1. Cash contributions</b>	<b>30,792,320</b>	<b>7,734,458</b>	<b>4,498,417</b>	<b>43,025,196</b>	<b>328,140</b>
<b>Inkind Goods &amp; Transport</b>					
American Red Cross	426,040			426,040	
Australian Red Cross	1,142,395			1,142,395	
Austrian Red Cross	899,506			899,506	
British Red Cross	1,270,680			1,270,680	
China Red Cross, Hong Kong branch	721,569			721,569	
Finnish Red Cross	263,273			263,273	
German Red Cross	420,806			420,806	
Irish Red Cross Society	107,988			107,988	
Japanese Red Cross Society	206,508			206,508	
Singapore Red Cross Society	127,796			127,796	
Spanish Red Cross	740,384			740,384	
Swiss Red Cross	215,767			215,767	
The Canadian Red Cross Society	200,190			200,190	
The Netherlands Red Cross	1,624,100			1,624,100	
The Republic of Korea National Red Cross	81,726			81,726	
<b>C2. Inkind Goods &amp; Transport</b>	<b>8,448,729</b>			<b>8,448,729</b>	
<b>Inkind Personnel</b>					
Australian Red Cross			22,800	22,800	
Irish Red Cross Society	53,400			53,400	
The Canadian Red Cross Society	102,350		26,700	129,050	
<b>C3. Inkind Personnel</b>	<b>155,750</b>		<b>49,500</b>	<b>205,250</b>	
<b>Other Income</b>					
Fundraising Fees	-83,861	-19,163	-10,000	-113,024	
Sundry Income			512	512	
Write off & provisions	-12,044			-12,044	
<b>C4. Other Income</b>	<b>-95,905</b>	<b>-19,163</b>	<b>-9,488</b>	<b>-124,556</b>	
<b>C. Total Income = SUM(C1..C4)</b>	<b>39,300,894</b>	<b>7,715,296</b>	<b>4,538,429</b>	<b>51,554,619</b>	<b>328,140</b>
<b>D. Total Funding = B + C</b>	<b>39,300,894</b>	<b>7,715,296</b>	<b>4,538,429</b>	<b>51,554,619</b>	<b>328,140</b>

**Disaster Response Financial Report****MDRNP008 - Nepal - Earthquake**

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

**Interim Report****Selected Parameters**

Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		39,300,894	7,715,296		4,538,429	<b>51,554,619</b>	<b>328,140</b>
<b>E. Expenditure</b>		-29,632,399	-2,864,168		-3,094,019	<b>-35,590,587</b>	
<b>F. Closing Balance = (B + C + E)</b>		9,668,495	4,851,127		1,444,409	<b>15,964,032</b>	<b>328,140</b>

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>49,845,780</b>	<b>23,403,208</b>		<b>5,067,265</b>	<b>78,316,253</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	4,300,481		3,741,477				3,741,477	559,004
Construction - Housing	10,500,000							10,500,000
Construction - Facilities	9,662,000		5,837				5,837	9,656,163
Construction Materials	28,573		28,412	158		2	28,572	1
Clothing & Textiles	688,000		570,961				570,961	117,039
Food	140,000		58				58	139,943
Seeds & Plants	1,642,284							1,642,284
Water, Sanitation & Hygiene	6,982,111		907,594	180,891		141	1,088,626	5,893,485
Medical & First Aid	832,994		13,612	51,484		383	65,479	767,515
Teaching Materials	382		382				382	0
Utensils & Tools	1,160,000		948,605				948,605	211,395
Other Supplies & Services	3,352,248		498,886				498,886	2,853,362
Cash Disbursement	7,500,000							7,500,000
<b>Total Relief items, Construction, Sup</b>	<b>46,789,073</b>		<b>6,715,824</b>	<b>232,533</b>		<b>527</b>	<b>6,948,884</b>	<b>39,840,190</b>
<b>Land, vehicles &amp; equipment</b>								
Vehicles	415,663		127,831				127,831	287,832
Computers & Telecom	109,848		14,745	324		25,533	40,602	69,246
Office & Household Equipment	27,716		3,702			808	4,510	23,206
Others Machinery & Equipment	209		202			7	209	0
<b>Total Land, vehicles &amp; equipment</b>	<b>553,436</b>		<b>146,481</b>	<b>324</b>		<b>26,348</b>	<b>173,153</b>	<b>380,283</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	406,288		195,830	8,276		1,279	205,385	200,903
Distribution & Monitoring	4,933,488		4,014,237	63,816		3,320	4,081,373	852,115
Transport & Vehicles Costs	1,406,458		763,661	42,684		88,396	894,740	511,718
Logistics Services	599,130		572,622	20,260		1,206	594,088	5,042
<b>Total Logistics, Transport &amp; Storage</b>	<b>7,345,365</b>		<b>5,546,351</b>	<b>135,036</b>		<b>94,200</b>	<b>5,775,587</b>	<b>1,569,778</b>
<b>Personnel</b>								
International Staff	4,518,878		638,272	136,649		1,272,495	2,047,416	2,471,462
National Staff	920,114		62,284	30,671		231,165	324,120	595,994
National Society Staff	2,110,623		6,812	90		5,634	12,536	2,098,087
Volunteers	370,624		63,522	48,447		4,350	116,318	254,305
<b>Total Personnel</b>	<b>7,920,238</b>		<b>770,889</b>	<b>215,857</b>		<b>1,513,644</b>	<b>2,500,391</b>	<b>5,419,847</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	939,181		418,826	8,671		192,055	619,552	319,629
Professional Fees	886,201		179,344	11,471		6,952	197,767	688,434
<b>Total Consultants &amp; Professional Fees</b>	<b>1,825,381</b>		<b>598,170</b>	<b>20,141</b>		<b>199,007</b>	<b>817,318</b>	<b>1,008,063</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	5,411,484		39,418	33,513		36,240	109,171	5,302,313
<b>Total Workshops &amp; Training</b>	<b>5,411,484</b>		<b>39,418</b>	<b>33,513</b>		<b>36,240</b>	<b>109,171</b>	<b>5,302,313</b>
<b>General Expenditure</b>								
Travel	942,702		156,297	37,587		448,579	642,463	300,239
Information & Public Relations	719,578		23,525	2,557		25,553	51,634	667,944
Office Costs	400,027		55,909	7,018		126,328	189,256	210,771
Communications	197,448		12,876	1,255		34,726	48,857	148,591
Financial Charges	219,978		209,087	2,936		7,778	219,802	176
Other General Expenses	156,176		15,358	28		4,314	19,700	136,476
Shared Office and Services Costs	1,044,550		54,960	20,244		146,601	221,805	822,745

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 31 Dec 17

Appeal Launch Date: 26 Apr 15

Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2016/8	Programme	MDRNP008
Budget Timeframe	2015/4-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>49,845,780</b>	<b>23,403,208</b>		<b>5,067,265</b>	<b>78,316,253</b>	
<b>Total General Expenditure</b>	3,680,459		528,012	71,625		793,879	<b>1,393,517</b>	<b>2,286,942</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			13,460,203	1,060,013		223,207	<b>14,743,422</b>	<b>-14,743,422</b>
Cash Transfers to 3rd Parties			49,220	897,767			<b>946,987</b>	<b>-946,987</b>
<b>Total Contributions &amp; Transfers</b>			<b>13,509,423</b>	<b>1,957,779</b>		<b>223,207</b>	<b>15,690,408</b>	<b>-15,690,408</b>
<b>Operational Provisions</b>								
Operational Provisions			3,863	230		2,176	<b>6,269</b>	<b>-6,269</b>
<b>Total Operational Provisions</b>			<b>3,863</b>	<b>230</b>		<b>2,176</b>	<b>6,269</b>	<b>-6,269</b>
<b>Indirect Costs</b>								
Programme & Services Support Recove	4,779,153		1,581,808	173,357		184,582	<b>1,939,747</b>	<b>2,839,406</b>
<b>Total Indirect Costs</b>	<b>4,779,153</b>		<b>1,581,808</b>	<b>173,357</b>		<b>184,582</b>	<b>1,939,747</b>	<b>2,839,406</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			181,496	20,583		19,164	<b>221,243</b>	<b>-221,243</b>
Pledge Reporting Fees	11,664		10,665	3,190		1,045	<b>14,900</b>	<b>-3,236</b>
<b>Total Pledge Specific Costs</b>	<b>11,664</b>		<b>192,161</b>	<b>23,773</b>		<b>20,209</b>	<b>236,143</b>	<b>-224,479</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>78,316,253</b>		<b>29,632,399</b>	<b>2,864,168</b>		<b>3,094,019</b>	<b>35,590,587</b>	<b>42,725,666</b>
<b>VARIANCE (C - D)</b>			<b>20,213,381</b>	<b>20,539,039</b>		<b>1,973,246</b>	<b>42,725,666</b>	