

## Emergency Plan of Action (EPoA) Sudan: Floods 2016

<b>Emergency Appeal n°</b> MDRSD023	<b>Glide n°</b> <a href="#">FL-2016-000072-SDN</a>
<b>Date of issue:</b> 28 November 2016	<b>Expected end date:</b> February 2017
<b>Date of launch:</b> 2 September 2016	<b>Expected timeframe:</b> 6 months
<b>Revised Budget:</b> CHF 1,840,403	
<b>Total number of people affected:</b> 96,690 HH	<b>Number of people to be assisted:</b> 64,500 people (12,900 households)
<b>Sudanese Red Crescent presence:</b> Over 1,000 volunteers were mobilized to support the response in 13 branches	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> Danish Red Cross, German Red Cross, Netherlands Red Cross, Spanish Red Cross, Swedish Red Cross, Saudi Arabia Red Crescent, Swiss Red Cross, Qatar Red Crescent.	
<b>Other partner organizations actively involved in the operation:</b> Flood Task Force (FTF), Humanitarian Aid Commission (HAC) state authorities, Government Ministries (Ministry of Health, Ministry of Water Resources, and others), local organizations, UN agencies (UNHCR, OCHA) and others.	

## A. Situation analysis

### Description of the disaster

The mid-June 2016 seasonal heavy rain caused flash floods affecting over 96,690 people across thirteen states in the Republic of the Sudan. The flooding has affected houses, latrines, schools, health facilities, roads and bridges of the communities. As per the joint rapid assessment report of Sudanese Red Crescent Society branches, Civil Defence and HAC, more than 19,338 families are affected in Khartoum, Northern State, Sennar, North Kordofan, South Kordofan, Kassala, Gezira, Gedarif, Central Darfur, White Nile and North Darfur states. According to the Sudan National Council of civil defence, at least 32 people lost their lives and 40 people are also injured across the affected states. The rapid assessment has also reported that, 19,338 houses are demolished and 10,220 houses are partially damaged. In addition to these, over 616 latrines are damaged and 70 public institutions, mostly schools, have been affected by this disaster. (please refer Table 1 for more details)

**Table 1. Impact of the flash floods**

Affected area	Human losses		Houses damaged		Institutions damaged	Latrines damaged	Affected People		SRCS volunteers mobilized
	Injury	Death	Complete	Partial			HHs	Family members/ people	
Sennar	3	0	1852	2275	2	89	4,127	20,635	270
North Kordofan	0	0	175	501	2	0	676	3,380	0
Khartoum	3	3	137	258	1	120	395	1,975	140
West Kordofan	0	2	790	1200	8	0	1,990	9,950	75
North Darfur	0	4	388	0	0	0	388	1940	0
Elgezira	0	6	669	523	22	163	1,192	5,960	200
South Kordofan	0	3	76	130	0	0	206	1030	0
White Nile	0	0	295	955	0	83	1,250	6,250	50
Northern State	28	1	89	199	16	0	288	1,440	75
South Darfur	4	7	194	242	5	52	436	2,180	20
Kassala	1	6	4052	2169	4	12	6,221	31,105	275
Central Darfur	0	0	0	1,350	0	0	1,350	6750	0
Gedarif	1	0	401	418	10	97	819	4,095	46
<b>Total</b>	<b>40</b>	<b>32</b>	<b>9,118</b>	<b>10,220</b>	<b>70</b>	<b>616</b>	<b>19,338</b>	<b>96,690</b>	<b>1,179</b>

(Source: SRCS)

## Summary of the current response

### Overview of Host National Society

The Sudanese Red Crescent Society (SRCS) has been actively collaborating with the government and non-governmental organizations from the onset of the emergency to assist the affected House Holds. The National Society (NS) mobilized 1,000 volunteers and activated its Emergency Operation Centres at the headquarter and branch level. SRCS requested and international assistance through this Emergency Appeal to complement the ongoing in-country resource mobilization efforts. The NS is actively participating in national and state level coordination meetings on the floods response.

The following summarizes the SRCS services provided to the affected population since the end of June 2016:

From the SRCS central stocks, the National Society has provided emergency shelter (tarpaulins) and basic non-food items (NFIs), including blankets, sacks, kitchen sets, mosquito nets, soap and jerry cans, to 8,000 people (1,600 HHs) in four states (Sennar, Gezira, West Kordofan and Kassala). In addition to items distributed from NS pre-positioned stock SRCS also distributed relief items with support from ICRC and UNHCR. SRCS Kassala and Sennar branch received additional NFIs for 500 HHs each donated by UNHCR.

Sudanese Red Crescent Society (SRCS) State Branch office mobilized its volunteers and all the preparedness and emergency response teams and emergency affiliates for the distribution of (500) empty sacks (for making temporary dyke barricades), and 715 volunteers were mobilized for assessment, search and rescue support, discharge of water from flooded areas, first aid, psychosocial support, rapid assessments and registration of losses and damages to houses and public properties.

SRCS has also coordinated the following key activities with non-RCRC actors and volunteers.

- Supporting 1,600 households with NFIs from stock (1,100 kitchen sets, 3,200 blankets, 2,600 sleeping mats, 3,200 mosquito nets, 1,600 tarpaulins for shelter, 1000 jerry cans as well as 5,000 pieces of soap).
- Distribution of 600 tarpaulins (200 from SRCS and 400 from UNHCR)
- Distribution of 1,100 blankets (100 SRCS and 1000 from UNHCR).
- Distribution of 1,100 Sleeping Mats. (100 SRCS and 1000 from UNHCR).
- Distribution of 600 Cooking Sets (100 SRCS and 500 from UNHCR).
- Distribution of 1,200 ready meals (initiative from SRCS Volunteers).
- Initial primarily rapid assessment conducted by SRCS volunteers.
- Health: SRCS volunteers provided first aid services to the affected people, rescue and injured evacuation, provided psycho-social support and first aid services to the affected population.
- Volunteer management: 715 volunteers are involved (Emergency Action Teams (EAT), National Disaster Response Team (NDRT), Dead Body Management (DBM), Branch Disaster Response Team (BDRT)).
- Hygiene promotion and vector control, health education, environmental protection, cleaning campaigns.

SRCS is coordinating activities and working with respective governmental and non-governmental actors at state and national levels through the established coordination mechanisms, including through the Floods Technical Committee of HAC, sector clusters, Flood Task Force, and other fora. The National Society is also sharing information with the in-country partner national societies (PNSs) on a regular basis through its Central Emergency Operation Room.

### Overview of Red Cross Red Crescent Movement in country

The IFRC Country Office in Sudan provides coordination and facilitation with movement partners with an interest in supporting the humanitarian efforts of the SRCS through bilateral and multilateral meetings. The IFRC Country Office and SRCS will continue to attend regular United Nations (UN) led coordination meetings as appropriate and applicable. This includes participation in the Humanitarian Coordination Country Team (HCT), security, health and logistics sector meetings. In addition, the IFRC holds bilateral discussions with foreign missions and other non-movement related key partners, including specialized UN agencies as part of information sharing, coordination mechanisms and forming partnership for support.

In operational aspects, the IFRC has been supporting the SRCS Directorate of Programmes and Disaster Management Department with coordination, information consolidation, reporting, resource mobilization and other technical support. IFRC will continue to provide technical inputs in planning and implementation, and undertake monitoring and evaluation of the operation. IFRC, through the Flood Emergency APPEAL operation, will support SRCS in their immediate emergency response to the needs of the flood-affected people.

The PNSs working with presence in Sudan include Danish Red Cross, German Red Cross, Netherland Red Cross, Saudi Arabia Red Crescent, Spanish Red Cross, Swedish Red Cross, Swiss Red Cross and Qatar Red Crescent. The PNSs have been regularly updated on the SRCS floods response activities through the Emergency Operation Meetings at the SRCS headquarters Central Emergency Room.

### Movement Coordination

SRCS, IFRC, ICRC and PNSs participate in regular emergency operation meetings. All issues, including potential bilateral and multilateral actions, are discussed. Information sharing and coordination is also taking place on a regional level.

### Overview of non-RCRC actors in country

The National and State level authorities have been coordinating the overall response to the floods. The Humanitarian Aid Commission and the National Civil Defence Council have been supporting the authorities through the provision of food and NFIs supplies in the most-affected areas. The Government of Sudan also activated the FTF at the start of the rainy season, which monitored the evolving situation across the country in collaboration with respective agencies (the Sudan Meteorological Authority, the Ministry of Water Resources); and informed key stakeholders of forecasts and vulnerabilities of the areas.

Humanitarian actors have continued providing assistances to affected areas. These includes UNHCR which has distributed NFIs to 1,000 households and UN-WFP which has supported 755 households with food. The coordination is taking place through the FTF (led by HAC and the United Nations Office for the Coordination of Humanitarian Affairs(UNOCHA) and respective sector clusters (Health, WASH, emergency shelter (ES)/NFI, and others).

The government of Sudan has also responded directly to the flood affected communities in Kassala state (Hameshkoreib), West Kordofan, Blue Nile and South Kordofan with different items mainly food, see [Emergency Appeal](#).

### Needs analysis, beneficiary selection, risk assessment and scenario planning

An extensive damage and needs assessment was conducted by SRCS in the 13 states affected by the flooding (see table 1). The SRCS reports that unaddressed needs remain in the affected areas, particularly, in the states of Kassala, Gezira, West Kordofan, White Nile and Sennar. The five states are among the worst-hit areas, with over 25,000 individuals affected by the floods which constitute about 50 per cent of the total affected population (Table 2). The states continue to receive heavy rains and floods, with the recent floods experienced in end of July in Kassala in Aroma and Homshikoreeb locality.

**Table 2: Impact of floods in five selected states in this EPoA**

Affected States	Human Losses		Houses damaged		Institutions damaged	Latrines damaged	Other damages		HH affected	Peoples affected	Volunteers mobilized
	Injury	Death	Complete	Partial			Animal deaths	Crops			
Kassala	1	6	4,052	2,169	4	12	1,200	0	6,221	31,105	275
Sennar	3	0	1,852	2,275	2	89	0	0	4,127	20,635	270
Gezira	0	6	669	523	22	163	0	0	1,192	5,960	200
West Kordofan	0	2	790	1,200	8	0	0	0	1,990	9,950	75
White Nile	0	0	295	955	0	83	6	0	1,250	6,250	50
<b>Total</b>	<b>4</b>	<b>14</b>	<b>7,658</b>	<b>7,122</b>	<b>36</b>	<b>347</b>	<b>1,200</b>	<b>0</b>	<b>14,780</b>	<b>73,900</b>	<b>870</b>

(Source: SRCS)

Due to the flood disaster, many homes were destroyed, HH items and assets were washed away. The need for tarpaulins, blankets, kitchen set, mosquito nets, mats and jerry cans have not been fully met to date as the numbers of the affected people continue to increase with the anticipation of more rains in the coming months in these states. Provision of assistance in this area will ensure that targeted beneficiaries, whose homes and assets have been seriously damaged or destroyed by the floods, have access to basic shelter, NFIs provided with protection from diseases, privacy and dignity.

While the Ministry of Health (MoH) has been coordinating the provision of emergency health services to the affected population in the flood target states through existing health facilities, the importance of continuation of community health education through HH visits and community campaigns has been emphasized for the prevention of waterborne diseases. Hygiene promotion activities will improve and promote health seeking behaviours, while vector control activities will prevent disease outbreaks, such as malaria and diarrhoea.

Many water sources have been affected by the flood in Hamashkoreib Kassala State (32 open wells, 9 motorized boreholes, 2,500 meters of the main pipeline supplying the city was washed away). Disinfection of all water sources and

water quality monitoring are urgently required to prevent risk of water borne diseases and to ensure that affected communities consume safe water. SRCS will mobilize volunteers with WASH experience to carry out the disinfection of water sources and distribution of chlorine tabs to households as well as daily monitoring of water quality in the water sources, water transport and up to the point of delivery. (water quality monitoring will be preceded by refresher training of volunteers). SRCS in coordination with MoH will mobilize the SRCS WASH volunteers to carry out cleaning and spraying campaigns in all affected areas.

The proposed activities in this operation are designed to complement the ongoing response activities to cover the existing gaps in emergency shelter/NFIs, health education and environmental sanitation, water and sanitation activities in the most-affected areas of the five target states. The operation also envisions the replenishment of the SRCS emergency stocks (with NFIs for 1,600HHs) already distributed in end June, July and August 2016 in the states of Kassala, Gezira, West Kordofan and Sennar in order to have them available for future emergency response.

### Risk Analysis

Please refer to the original Plan of Action ([MDRSD023](#)) for information on the risk analysis.

## B. Operational strategy and plan

### Overall objective

The overall objective of this operation is to deliver assistance to 12,900 flood affected households in five states to meet their needs in health, water, sanitation, hygiene promotion, shelter and non-food items (NFIs).

The Emergency Appeal has targeted and is delivering emergency assistance and humanitarian relief to 12,900 households in the states of Kassala, Gezira, West Kordofan, White Nile and Sennar; and will replenish the SRCS emergency stocks (NFIs for 1,600 HHs) already used at the start of the emergency in Sennar, Gezira, West Kordofan and Kassala states. The rationale for selecting and prioritizing the 5 states was based on the extent of damages and impact of the disaster in the 5 states out of the 13 states as well as the response capacity of the NS.

In addition to providing NFIs, the National Society is carrying out health education and environmental sanitation campaigns. Health education through household visits and community clean up campaigns has been emphasized for the prevention of waterborne diseases. Hygiene promotion activities will be carried out to improve and promote health seeking behaviours, while conducting vector control activities to prevent disease outbreaks, such as malaria and diarrhoea.

The Emergency Appeal is adhering to international standards, such as: Principles and Rules of the Red Cross Red Crescent Movement Disaster Relief, Disaster Response Standard Operating Procedures, the Sphere Project: Humanitarian Charter and Minimum Standards in Humanitarian Response, the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief, SRCS strategy and policy and will be adherent to the Red Cross Red Crescent Fundamental Principles

### Proposed strategy

SRCS is closely monitoring the operation with the support of IFRC country office in consulting the beneficiaries to ensure the immediate needs of the most vulnerable and affected community members are met. IFRC is coordinating its role of integrating and coordinating programming between sectors for early recovery. The feedback collected from the beneficiaries and government bodies has been included in this revision in providing an immediate intervention in health and WASH.

The proposed strategy is supporting 12,900 households in the 85 targeted/affected communities of 5 states in emergency shelter/NFI items, health and care, water and sanitation. In addition to these, additional SRCS capacity building activities are included based on the relevant needs observed in the operation.

The following are the proposed interventions:

#### 1. Health and care:

- Mobilization of SRCS volunteers for health education campaigns
- Health education and awareness raising sessions to be conducted by SRCS health volunteers in the 5 target (target 12,900households).
- Identification and referral of patients to local health facilities.
- Conduct 5 trainings for community committees (CCs) to respond to emergency (one in each State).
- Conduct 5 trainings for community health sub-committees in the management of basic emergency health risks (one in each State).

- Conduct continuous health awareness in communities in affected location in Kassala and Sinnar States.
- Procurement and distribution of 500 Personal Protective Equipment (PPE)
- Preparation, print and distribution of IEC materials for health education (1,200)
- Training of 100 volunteers (first aid, epidemic control, social mobilization) in targeted states
- Procurement and distribution of 500 first aid kits for the 5 targeted states

## 2. Water and sanitation:

- Production of IEC materials (prepare, produce, print and distribute IEC health education materials (2,000 in Sinnar, 2,000 in Kassala, 2,000 in Gezira, 2,000 White Nile and 2,000 in West Kordofan)
- Vector control: procure 500 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar, 100 in Kassala, 100 in Gezira, 100 in White Nile, and 100 in West Kordofan)
- Community clean up campaign (Conduct 75 cleaning campaign in targeted communities (15 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan))
- Refresher HHWT training
- Disinfection of open wells 16 water sources (8 in Kassala, and 8 in Gezira)
- Provision of aqua tabs procure and distribute 540,000 aqua tabs 67 mg for targeted communities for 3 months (15,000 in Sinnar, 45,000 in Kassala, 45,000 in Gezira, 15,000 in White Nile, and 15,000 West Kordofan)
- Mobilize 150 WASH volunteers (30 in Sinnar, 30 in Kassala, 30 in Al Gezira, 30 White Nile and 30 in West Kordofan).
- Conduct 50 health education campaigns in targeted localities (10 in Sinnar, 15 in Kassala, 15 in Gezira, 5 in White Nile and 5 in Kassala, 15 in Gezira, 5 in White Nile and 5 in West Kordofan)
- Conduct 400 health awareness sessions in targeted 15 communities (5 per community) (100 in Sinnar, 75 in Kassala, 75 in Gezira, 75 in White Nile and 75 in West Kordofan)
- Prepare, produce, print and distribute 5,000 IEC water storage and safety materials (1,000 in Sinnar, 1,000 in Kassala, 1,000 in Gezira, 1,000 in White Nile, and 1,000 West Kordofan)
- Conduct 110 hygiene education campaign in targeted communities (50 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan)
- Procure 40 Delta sprayers (10 litres) 8 in Sinnar, 8 in Kassala, 8 in Gezira, 8 in White Nile, and 8 in West Kordofan
- Procure 252 sets of cleaning tools (set of 4 racks, 2 sweepers, and 1 matting container) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)
- Procure 252 sets of digging tools (set of 1 shovel, 2 hoes and 2 axes) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)
- Conduct spraying campaigns in targeted communities (10 in Sinnar, 10 in White Nile, and 10 in West Kordofan)
- Conduct monitoring visits to all 5 States and targeted locations
- Incentive for volunteers carrying out education activities for 3 months
- New water system (drilling, elevated tanks, distribution point, generator, generator shed and fence)

## 3. Emergency Shelter/ Non-food Items:

- Procurement of relief items for 1,600 households (8,000 people) as replenishment of SRCS stocks, two of each of the following: tarpaulins, blankets, mosquito nets, sleeping mats, and jerry cans) and 1 kitchen set
- 7,040 mosquito nets procurement to distribute for 3,520 households in both Kassala and Gezira states

## 4. National Society Capacity Building

- SRCS trucks major maintenance (7 trucks)
- Trainings of logistic staff
- SRCS HQ warehouse maintenance
- Training of humanitarian diplomacy (HD) in emergency for 5 branch staffs
- Documentation of lesson learned
- Procurement and distribution of four land cruiser vehicles to branches and HQ

## **Operational support services**

### **Human resources**

SRCS mobilized 500 volunteers and (1 Relief/DM Officer, 5 Relief Field Officers, 5 Drivers, 1 Administration and 1 Finance Officer) operation staff for the implementation of this emergency operation in the 5 target states (as described below). SRCS HQ and IFRC staff have been providing support to the SRCS branches and the volunteers. SRCS has

recruited volunteers who were paid a once-off allowance of 20 Swiss francs to support the implementation of planned activities.

The IFRC has a Country Office in Sudan with an Operations Manager who is providing technical support to the National Society to ensure quality implementation of the activities in the appeal. In addition to the Operations Manager the IFRC also has a Head of Country Office and a Finance Officer who are also providing support to the NS. The IFRC Africa Region DCPRR unit and logistics unit will provide technical support to ensure that the operation is implemented in accordance with the Emergency Plan of Action, and agreed conditions of the APPEAL.

**Table 3: Mobilization of Volunteers**

Affected States	Relief volunteers for ES/NFI distributions	Health volunteers	WASH volunteers
Kassala	50	30	20
Sennar	50	30	20
Gezira	50	30	20
White Nile	50	30	20
West Kordofan	50	30	20
<b>Total</b>	<b>250</b>	<b>150</b>	<b>100</b>

## Logistics and supply chain

**Procurement:** Having responded to the initial phase of the operation with the pre-positioned stockpiles of relief items, it is planned to restore the NS capacity by replenishing the non-food items dispatched.

With the support of IFRC Country office, procurement done in-country will be aligned with IFRC procedures aimed to achieve transparency and cost-efficiency (for purchases with value over 50,000 CHF and/or medical items, construction regardless of purchase value for which technical review by IFRC Logistics Department is required before placing any order with suppliers). For all those items where the best sourcing option is international procurement, IFRC Logistics Department will support with related activities.

As part of the capacity building activities planned for this operation, logistics officers from SRCS and IFRC country offices will be trained in procurement policies and procedures.

**Warehousing:** SRCS has 6 warehouses (4 are permanent structures and 2 are rub halls) with a total capacity of 6,024 m<sup>2</sup>, split across its own warehouses in Khartoum, 5 branches and 4 Mobile Storage Units at headquarters, White Nile and Kassala. The capacity is adequate to run this operation. In order to strengthen the capacity of the National Society for future operations, this revised action plan is considering to undertake repair works at the main warehouse located in Khartoum.

**Transport and fleet needs:** the current capacity of the National Society will need to be enhanced by: repairing 7 trucks and hiring additional cargo transport service from private companies; renting one vehicle to transport staff up to the remote distribution areas and acquiring 4 new 4x4 vehicles (supported by experts at IFRC fleet base in Dubai).

## Information technologies (IT)

SRCS is using available IT resources to maintain communication with the branches during the operation. Airtime costs for staff and volunteers was budgeted for to ensure they can communicate while in the areas of implementation carrying out the interventions.

In addition to the communication cost included in this plan, communication equipment's for the Emergency Operation Room (EOR) at the SRCS HQ and in the 5 branch offices will be purchased with computer accessories under this revision.

## Communications

IFRC region will support the IFRC Country office and SRCS with communication and advocacy activities for the emergency operation. SRCS with the help of IFRC will share any communications material created through this appeal with IFRC and ICRC for use on various communications channels including the IFRC Africa web page, [www.ifrc.org/africa](http://www.ifrc.org/africa)

SRCS in collaboration with the IFRC Sudan country representation, and with support from IFRC Africa regional communications, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response. Further dissemination with partners and donors, including articles and photos will be posted on Newswire. Publications will also be shared both locally and internationally on different platforms including [Facebook](#) and [Twitter](#).

## **Security**

All Red Cross Red Crescent personnel involved will complete the respective IFRC's e-learning programs, e.g. volunteer security, personal security, or security management. The SRCS will appoint a security focal point (SFP) who will liaise closely with the respective SRCS branches, HAC, local authorities and other partners to gather relevant information to monitor the security environment for ensuring effective security management. The SFP will advise SRCS, IFRC, and PNSs senior management on any developments in the security environment to allow adequate protection of personnel. The SFP will also share relevant security information in a timely manner will personnel in the field. Adequate insurance of RCRC personnel will be ensured.

The IFRC Africa Region has a Security Advisor who will support and work closely with the IFRC through the monitoring of the security situation and guidance on how the operation will be implemented. The IFRC Staff will seek security clearance from the Security Advisor before undertaking any field missions to Sudan.

## **Planning, monitoring, evaluation, & reporting (PMER)**

Regular monitoring of activities, as well overall situation, will be carried out by SRCS and IFRC, in close coordination with HAC, and other partners. Additional technical support will be provided by IFRC Country, Regional, and Africa Region offices, which will monitor implementation of the appeal operation and support coordination with Movement partners.

SRCS will dedicate PMER capacity to the operation to maintain timely and standard reporting against the set objectives of the response operation.

A robust monitoring and reporting system will be employed to track the outputs and outcomes of interventions. The regular monitoring will inform of any further revision needed in terms of timeframe and coverage. The operation will be regularly monitored by technical and management staff from headquarters with field visits, when security allows, to branches.

## **Administration and Finance**

SRCS administration and finance unit will be closely involved to support the operation. Also, the IFRC Sudan Country Office will support with administration and financial management. IFRC Africa Region will provide support to ensure quality and those standards are being adhered to.

A Memorandum of Understanding (MoU) has been signed between the IFRC Sudan Country Office and the SRCS, which outlines the parties' responsibilities to implement the activities planned within the Emergency Appeal, and ensure that the appropriate guidelines are complied with in terms of the use of the funding allocation. The SRCS has a permanent administrative and financial department, which has within the operation ensured the proper use of financial resources in accordance with terms of the MoU. Monthly field returns have been sent to the IFRC Sudan County Office for verification and booking to ensure that the activities are reported in accordance with the IFRC standard financial management procedures.





<b>Output 3.1: 12,900 households in 5 target states receive essential NFIs</b>													
Activities planned	Month	1	2	3	4	5	6	7	8	9	10	11	12
Mobilize SRCS volunteers to carry out relief operations (Target 250).		■	■	■	■	■	■						
Registration and verification of the targeted beneficiaries.		■											
Procurement of basic NFIs (tarpaulins, mosquito nets, blankets, sleeping mats, kitchen sets etc.) for 1,600 households (Target: 8,000 people) 1,600 for replenishment of SRCS stocks).				■									
Distribution of basic NFIs household items.				■	■								
Monitor and evaluate relief activities and provide reports on relief distribution.				■	■	■	■						

### National Society capacity building

<b>Outcome 7</b> Strengthened organizational preparedness and capacities of the branches to respond to future disasters and to the needs of the affected populations.													
<b>Output 7.1</b> SRCS Branches and HQ are equipped and better prepared to respond to current and future disaster responses.													
Activities planned	Month	1	2	3	4	5	6	7	8	9	10	11	12
Procurement and distribution of <b>four</b> land cruiser vehicles to branches and HQ					■	■	■						
SRCS HQ warehouse maintenance					■	■	■						
SRCS trucks major maintenance (7 trucks)					■	■	■						
Trainings of Logistic staffs					■	■	■						
Training of Humanitarian diplomacy (HD) in emergency for 5 branch staffs					■	■	■						
Documentation of lesson learned					■	■	■						

### Budget

Please refer the attached budget

## Contact information

### For further information, specifically related to this operation please contact:

- **Sudan Red Crescent Society:** Osman Gaffar Abdalla, Secretary General; +249 837 848 89 [srcssg@yahoo.com](mailto:srcssg@yahoo.com)
- **IFRC Sudan Country Office:** Stefano Cordella, Country Representative; +249 912 168 630; [stefano.cordella@ifrc.org](mailto:stefano.cordella@ifrc.org)
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- **IFRC Regional Office for Africa: Disaster, Crisis Prevention, Response and Recovery:** Farid Abdulkadir, Head of DCPRR; + 254 731 067 489 [farid.aiywar@ifrc.org](mailto:farid.aiywar@ifrc.org)
- **IFRC Regional Logistics Unit (RLU):** Rishi Ramrakha, Head of regional logistics unit; phone: +254 733 888022; fax: +254202712777; email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)
- **In Geneva:** Cristina Estrada, Response and Recovery; [cristina.estrada@ifrc.org](mailto:cristina.estrada@ifrc.org)

### For Resource Mobilization and Pledges:

- **In Africa Region:** Fidelis Kangethe, Partnerships and Resource Mobilization Coordinator; Nairobi; phone: +254 731 984 117; email: [fidelis.kangethe@ifrc.org](mailto:fidelis.kangethe@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting):

- **In Africa Region:** Penny Elghady, Acting PMER Coordinator, [penny.elghady@ifrc.org](mailto:penny.elghady@ifrc.org); phone: +254 731 067277

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

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## BUDGET SUMMARY

Currency: CHF  
Date: 28/11/2016

Activity	Account	Description	Quantity	Unit	Cost	Total
<b>Areas common to all sectors (assessments, monitoring and evaluation)</b>						<b>27,600</b>
<b>Outcome 1: Well supported relief operations, ensuring quality delivery of a range of relief items and services in line with the operational priorities</b>						<b>27,600</b>
<b>Output 1.1</b>	Coordinated Planning, Monitoring, Evaluation and Reporting of the Emergency Operation;					
A0101	593	Transportation costs (SRCS HQ)	6	month	1,000.00	6,000
A0101	593	Transportation costs for M&E, distributions (SRCS Branches)	6	month	2,100.00	12,600
A0101	700	Joint monitoring of the operations by SRCS and IFRC	3	trips	3,000.00	9,000
<b>Total Output 1</b>						<b>27,600</b>
<b>Emergency shelter and household items</b>						<b>421,030</b>
<b>Outcome 2: : Vulnerability is reduced through provision of relief assistance (non-food items) to flood-affected HHs promotion in Kassala White Nile, Gezira, West Kordofan and Sennar states</b>						<b>421,030</b>
<b>Output 2.1</b>	Up to 11,300 HHs in five target states receive essential NFIs and SRCS stocks replenished (1600 HHs).					
A0201	500	Tarpaulins (2 x family)	3,200	set of two	28.00	89,600
A0201	510	Mosquito nets (2 x family) + 7040 Mosquito Nets (3520 in Kassala, and 3520 in Gezira)	10,240	set of two	11.50	117,760
A0201	510	Blankets (2 x family)	3,200	set of two	9.00	28,800
A0201	510	Sleeping mats (2 x family)	3,200	set of two	5.60	17,920
A0201	560	Jerry cans (2 x family)	3,200	set of two	8.00	25,600
A0201	560	kitchen set	1,600	one set	75.00	120,000
A0201	593	Customs clearance & Transportation of NFIs (Port Sudan-Khartoum)	1	lumpsum	15,000.00	15,000
A0201	593	Transportation of NFIs from Khartoum to targeted States	1	lumpsum	5,000.00	5,000
A0201	590	Monthly storage of relief materials in 2 branches	0	month	-	0
A0201	590	Storage, warehousing - HQ	3	month	450.00	1,350
A0201	590	Storage, warehousing - 5 branches	0	month	-	0
<b>Total Output 1.1</b>						<b>421,030</b>
<b>Health and Care</b>						<b>337,200</b>
<b>Outcome 3: Improved awareness and knowledge of appropriate health behaviour among the flood-affected population promotion in Gezira, White Nile, West Kordofan, Kassala and Sennar states.</b>						<b>337,200</b>
<b>Output 3.1</b>	11,300 HHs affected by floods have received health education messages.					
A0301	680	Health education campaigns/event in communities (4 campaigns p/month p/state, 120	120	event	100.00	12,000
A0301	710	Production of IEC materials	1,200	unit	5.00	6,000
A0301	667	Volunteer incentives for carrying out health education activities and household visits with	500	person	40.00	20,000
A0301	530	Volunteers PPE (Personal Protective Equipment) 500 sets	500	sets	400.00	200,000
A0301	680	Health education sessions in the affected communities (Target: 4 campaigns p/month	24	event	100.00	2,400
A0301	680	Identification and referral of illnesses to local health facilities.	1	event	300.00	300
A0301	680	Conduct 5 training for community committees (CCs) to respond to emergency (one in	5	event	1,000.00	5,000
A0301	680	Conduct 5 trainings for community health sub-committees in the management of basic	5	event	500.00	2,500
A0301	710	Training of 100 volunteers (first aid, epidemic control, social mobilization) in targeted	100	event	500.00	50,000
A0301	540	Procurement and distribution of 500 First Aid Kits.	500	set	75.00	37,500
A0301	680	Conduct continuous health awareness in communities in affected location in Kassala,	1	event	1,500.00	1,500
<b>Total output 3.1</b>						<b>337,200</b>
<b>Water, sanitation, and hygiene promotion</b>						<b>379,178</b>

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<b>Outcome 4: Reduced risks of water borne diseases among affected communities by provision of sanitation and hygiene promotion in Gezira, White Nile, West Kordofan, Kassala and Sennar states.</b>						<b>379,178</b>
<b>Output 4.1</b> Promotion of hygiene, carrying out vector control and sanitation campaigns						
A0411	710	Production of IEC materials (Prepare, produce , print and distribute IEC Health Education Materials ( 2000 in Sinnar, 2000 in Kassala, 2000 in Gezira, 2000 White Nile and 2000 in West Kordofan)	10,000	number	1.5	15,000
A0411	530	Vector control Procure 500 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar, 100 in Kassala, 100 in Gezira, 100 in White Nile, and 100 in West Kordofan)	500	bottle	15	7,500
A0411	530	Community Clean Up Campaign (Conduct 75 Cleaning Campaign in targeted communities ( 15 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan))	75	campaigns	300	22,500
A0411	530	Refresher HHWT training	3		3000	9,000
A0411	530	Disinfection of Open wells 16 Water Sources (8 in Kassala, and 8 in Gezira)	16	WS	500	8,000
A0411	530	Provision of Aqua Tabs Procure and distribute 540000 Aqua Tabs 67 mg for targeted communities for 3 Month (15000 in Sinnar,45000 in Kassala, 45000 in Gezira, 15000 in White Nile, and 15000 West Kordofan)	540,000	tabs	0.03	16,200
A0411	530	Mobilize 150 WASH Volunteers (30 in Sinnar, 30 in Kassala, 30 in Al Gezira, 30 White Nile and 30 in West Kordofan).	150	volunteers	100	15,000
A0411	530	Conduct 50 Health Education Campaigns in targeted localities (10 in Sinnar , 15 in Kassala, 15 in Gezira, 5 in White Nile and 5 in Kassala, 15 in Gezira, 5 in White Nile and 5 in West Kordofan)	50	event	300	15,000
A0411	530	Conduct 400 Health Awareness Sessions in Targeted 15 Communities(5 per community) (100 in Sinnar,75 in Kassala, 75 in Gezira,75 in White Nile and 75 in West Kordofan)	400	event	40	16,000
A0411	530	Prepare, produce , print and distribute 5000 IEC Water Storage and Safety Materials (1000 in Sinnar, 1000 in Kassala, 1000 in Gezira, 1000 in White Nile, and 1000 West Kordofan)	5,000	posters	1.5	7,500
A0411	530	Conduct 110 Hygiene Education Campaign in targeted communities ( 50 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan)	110	campaigns	300	33,000
A0411	530	Procure 40 Delta Sprayer 10 litres (8 in Sinnar, 8 in Kassala, 8 in Gezira, 8 in White Nile, and 8 in West Kordofan)	40	sprayer pump	500	20,000
A0411	530	Procure of 252 Sets of Cleaning tools (Set of 4 racks, 2 sweepers, and 1 matting container) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)	252	set	25	6,300
A0411	530	Procure 252 Sets of digging tools (Set of 1 shovel, 2 hoes and 2 Axes) ( 100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)	252	set	30	7,560
A0411	530	Conduct Spraying Campaigns in targeted communities (10 in Sinnar, 10 in White Nile, and 10 in West Kordofan)	30	campaigns	300	9,000
A0411	530	Conduct Monitoring Visits to all 5 States and Targeted Locations	5	event	1500	7,500
A0411	530	Incentive for Volunteers carrying out Education Activities for 3 Month	75	volunteers	200	15,000
A0411	530	New water system (drilling, elevated tanks, distribution point, generator, generator shed and fence)	3	water system	49706	149,118
<b>Total Output 8.1</b>						<b>379,178</b>
<b>National Society capacity building</b>						<b>285,000</b>
A0811	680	Humanitarian diplomacy in emergency trainings for 5 branches staff and volunteers	1	1	5,000.00	5,000
A0811	680	Documenting lessons learnt and best practices	1	1	3,000.00	3,000
A0811	680	SRCS participation to national and regional fora	1	1	2,500.00	2,500
A0811	740	Installation of telephone, communication cost, computers accessories and internet	1	1	2,000.00	2,000
A0811	710	visibility	1		2,500.00	2,500
A0811	581	Procurement of 4 land cruisers vehicles	4	1	40,000.00	160,000
A0811	590	SRCS HQ warehouse maintenance	1	1	25,000.00	25,000
A0811	593	SRCS trucks maintenance	7	1	10,000.00	70,000
A0811	680	conduct training for logistics officers	1	1	15,000.00	15,000
<b>National Society operation support costs (where not included in sector based activities)</b>						<b>156,750</b>
A0811	667	Volunteer insurance	500	Volunteers	1.50	750

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A0811	662	SRCS Staff - 1 x Relief/DM Officer HQ x 6 months @ 1,000 per month	6	man month	1,000.00	6,000
A0811	662	SRCS Staff -5 x Relief Officers Field/Branches x 6 months @ 800 per month	30	man month	800.00	24,000
A0811	662	SRCS Staff -5 x Drivers x 6 months @ 600 per month	30	man month	600.00	18,000
A0811	662	SRCS Staff - Admin/Finance staff at HQ (re-allocation) x 6 months @ 1,400 per month	6	month	1,400.00	8,400
A0811	740	SRCS Communications at HQ/Branch level and internet	6	month	2,000.00	12,000
A0811	662	SRCS Staff -5 x WASH Officers field /branches x 6 months @ 600 per month	30		600.00	18,000
A0811	662	SRCS Staff -2x WASH Officers HQs x 6 months @ 800 per month	12		800.00	9,600
A0811	760	Bank charges	1		2,000.00	2,000
A0811	667	Volunteers incentives for flood operations	250		120.00	30,000
A0811	730	stationary	1	lumpsum	6,000.00	6,000
A0811	700	Travel cost	1	lumpsum	10,000.00	10,000
A0811	662	per diem	1	lumpsum	10,000.00	10,000
A0811	730	Office Electricity	1	lumpsum	2,000.00	2,000
<b>Total NS support costs</b>						<b>156,750</b>
<b>IFRC operation support costs</b>						<b>121,320</b>
A0821	593	Car Rental - Monthly Fees for Land Cruiser	6	Month	760.00	4,560
A0821	740	Internet Costs	6	Month	50.00	300
A0821	740	IFRC Communication (telephone and internet country, region, zone)	6	Month	150.00	900
A0821	760	Financial Charges	6	Month	40.00	240
A0821	600	IFRC staff cost/operations Manager	6	Month	14,000.00	84,000
A0821	799	IFRC share office cost	6	month	5,220.00	31,320
<b>Total IFRC support costs</b>						<b>121,320</b>
<b>SUB TOTAL BUDGET:</b>						<b>1,728,078</b>
<b>Programme support:</b>						<b>112,325</b>
	599					
<b>TOTAL BUDGET:</b>						<b>1,840,403</b>