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Operations Update

Argentina: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal no. MDRAR010	GLIDE n° FL-2016-000003-ARG
Date of Issue: 14 December 2016	Date of disaster: started in December 2015
Operation start date: 8 January 2016	Timeframe: 10 months End date: 8 November 2016
IFRC manager responsible for this EPoA: Alexandre Claudon, Head of Country Cluster Support Team (CCST) office for the Southern cone	Point of contact at the Argentine Red Cross: Cristian D. Bolado, disaster response director
Appeal budget: 448,933 Swiss francs (CHF)	Appeal coverage: 54% To see donor response click here
Disaster Relief Emergency Fund (DREF) allocated: 199,829 Swiss francs	
N° of people being assisted: 2,500 families (12,500 people)	
Host National Society presence: Argentine Red Cross has 65 branches, 9,396 volunteers, and 1,844 staff members.	
Red Cross Red Crescent Movement partners actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC) and the International Committee of the Red Cross (ICRC)	
Other partner organizations actively involved in the operation: Local municipalities in affected areas, Adventist Development and Relief Agency (ADRA), Caritas and SI Foundation.	

<Click [here](#) to view the contact information and [here](#) to view the interim budget.>

This operations update reflects information on the progress of activities completed by the Argentine Red Cross (ARC) under the framework of the Revised Appeal's Emergency Plan of Action (EPoA) issued on 22 August 2016, which reduced the budget to 448,933 Swiss francs

During this reporting period the Argentine Red Cross focused its actions on disaster risk reduction activities to mitigate future emergencies and carried out a lessons learned workshop.

The IFRC, on behalf of the Argentine Red Cross (ARC), would like to thank all donors and partners that have

contributed to this appeal: American Red Cross, Japanese Red Cross Society, Red Cross Society of Monaco and the VERC/WHO Voluntary Emergency Relief.



Argentine Red Cross volunteers provided cleaning kits. Source: ARC

A. Situation analysis

A.1 Description of the disaster

During the month of December 2015, 14 out of the 23 provinces of Argentina were affected by the El Niño Southern Oscillation (ENSO), primarily with severe rainfall and the overflow of the Paraná, Uruguay, Pilcomayo and Paraguay rivers and its tributaries. By late February 2016, these floods, the most complex registered in the last century in Argentina, affected more than 76,133 people in 14 provinces. In April 2016, intense rains again fell, affecting 72,119 people in 7 provinces.

The government declared an agricultural emergency due to the high level of impact on production in the provinces of Formosa, Chaco, Corrientes, Santa Fe, Córdoba and Entre Ríos, of which Santa Fe and Entre Ríos were the most affected. According to the National Agroindustry Ministry, between 20 and 80 per cent of production was affected in the city of Buenos Aires (CABA) and the provinces of Buenos Aires, Córdoba, Corrientes, Chaco, Entre Ríos, Formosa, Jujuy, Misiones, Salta, Santa Fe, Santiago del Estero and Tucumán.

Based on the evolution and decrease in rainfall, families living in collective centres were able to return to their homes. The operation timeframe was thus reduced from 12 to 10 months. This allowed the National Society to focus its efforts on disaster risk reduction and disaster preparedness activities at community-level. At the same time, the budget was reduced based on activities prioritized in the then current context and in consideration of the resources available for the appeal.

For a detailed description of the main effects caused by heavy rains in April 2016, please refer to the [Revised Emergency Plan of Action \(EPoA\)](#). The plan provides details on the damages and needs in the provinces of Formosa, Córdoba, Chaco, Santa Fe, Corrientes, Entre Ríos and Buenos Aires.

A.2 Summary of current response

Overview of Host National Society

Since December 2015, the National Society has deployed more than 270 volunteers from 21 branches in:

- **Buenos Aires** (Santos Lugares, Saavedra, Villa Crespo, La Plata, Chivilcoy, Zárate, Campana, San Pedro, San Nicolás, Tandil, Mar del Plata, Vicente López);
- **Córdoba** (Córdoba, Villa María);
- **Salta** (Salta);
- **Entre Ríos** (Concepción del Uruguay, Concordia, Paraná);
- **Santa Fe** (Santa Fe);
- **Formosa** (Clorinda); and
- **Corrientes** (Corrientes).

National Intervention Team (NIT) members were also deployed to implement activities outlined in the plan of action. ARC branches conducted activities in support of local municipalities, such as participation in local emergency operation centres (EOCs), emergency evacuations, collective centre management, damage and needs assessments, humanitarian aid distribution, psychosocial support, first aid, health promotion, safe water and hygiene promotion workshops and vector-borne disease prevention and management (dengue, Zika and chikungunya).

Overview of Red Cross Red Crescent Movement in country

The IFRC Country Cluster Support Team office for Argentina, Brazil, Chile, Paraguay and Uruguay is located in the ARC national headquarters in Buenos Aires. The IFRC maintained communication with the National Society through the country coordinator and the IFRC Americas Regional Office (ARO) disaster and crisis department. A General Regional Intervention Team (RIT) member from the Mexican Red Cross was deployed for 30 days (until 9 March) to assist in the implementation of the plan of action. The IFRC disaster management coordinator for South America travelled twice to the field to support operation implementation, monitoring and technical support actions, as well as contribute to the process for the appeal revision.

A tripartite agreement between the National Society, IFRC and the International Committee of the Red Cross (ICRC) exists and contributes to maximizing the Movement's overall capacity to fulfil its humanitarian mission

and strengthen ARC capacity. The ICRC has country representation and, in line with its mandate, works with state authorities on the integration, implementation and dissemination of international humanitarian law and international standards on the use of force. In addition, the ICRC implements actions to build ARC capacity to address emergency situations in violent contexts and crises and to provide restoring family links (RFL) services.

Overview of non-RCRC actors in country

At the national level, the Ministry of Security's Secretariat for Civil Protection and Comprehensive Response to Emergencies and Catastrophes and the Federal Emergency System (SIFEM) have been coordinating with affected provinces and relevant ministries such as Health, including the National Directorate for Health Emergencies, Social Development, Agro-industry, Defence, etc. At the beginning of the emergency, SIFEM mobilized security forces to provide support in the different affected areas. ARC also maintains coordination with national civil protection teams, especially with the Under-Secretariat for Civil Protection.

The Ministries of the Interior, Social Development, Agro-industry and their provincial counterparts designed economic mitigation measures such as subsidies, credit lines, etc. For epidemiological issues, the Ministry of Health implemented actions to prevent and respond to the epidemiological outbreak alert declared in January 2015 for dengue, chikungunya and Zika, using its epidemiological surveillance system and strongly focusing on dissemination, control and refuse removal campaigns.

Locally-based organizations such as Caritas Argentina and Argentina Scouts carried out interventions through their regional and local units, complementing national fundraising campaigns (Caritas) and supporting mechanisms for collecting and classifying private donations (Scouts). Institutions such as Red Solidaria, Rotary Club and Si Foundation organized their national and local donation campaigns, and carried out distributions in affected communities. Organizations such as TECHO provide support in various locations through the construction of temporary housing modules.

B. Operational strategy and plan

Overall Objective

The initial overall objective for this operation was to ensure that people affected by the floods in the provinces of Buenos Aires, Entre Ríos, Formosa, Santa Fe and Corrientes received adequate and timely assistance and the necessary support to increase their capacity for early recovery. The initial operational planning had considered the forecasted impact of the El Niño Southern Oscillation. ENSO was felt in late December and again in April. Despite the forecast for increased precipitation in May and June, this did not occur. Since then, heavy rains were not registered in the target regions.

While the situation evolved and affected other areas, the overall objective mentioned was maintained with a focus on the targeted areas and the key activities remained the same.

The operation aimed to help ARC to build capacity in:

- a) Disaster management, assuming a commitment to working together with the government.
- b) Increasing local capacity (branch volunteers) in emergency management.
- c) Disaster risk reduction work to support communities with their recovery processes and building their resilience to these events in the medium and short-term.

Proposed strategy

In order to fulfil the overall objective and bridge humanitarian gaps, ARC aimed to work in the following sectors. The following table indicates the number of targeted households in each province:

Sectors for humanitarian aid	Province						TOTAL
	Corrientes	Santa Fe	Formosa	Buenos Aires	Córdoba	Entre Ríos	
First aid	70	130	25	30	50	500	805
Health promotion information	400	600	500	400	300	300	2,500
Psychosocial support	300	600	400	200	50	300	1,850

Sectors for humanitarian aid	Province						TOTAL
	Corrientes	Santa Fe	Formosa	Buenos Aires	Córdoba	Entre Ríos	
Water purifier	200	200	500	750	100	20	1,770
WASH information and training	400	600	500	400	300	300	2,500
Cleaning kits	150	-	-	300	-	-	450
Cash transfer programme	-	277	-	-	-	542	819
Shelter	-	-	385	-	-	-	385

Operational support services

In relation to the **operational support services** of human resources, logistics, IT/Telecom, security, finance and administration, the main actions did not change during the operation.

Communications

The ARC has disseminated its actions through its institutional social network profiles on Facebook, Twitter and Instagram. Additionally, it has issued multiple press releases since the start of the emergency to inform the public, including affected populations, of its humanitarian response actions.

Planning, monitoring, evaluation, & reporting (PMER)

A final evaluation is planned for this operation in line with the IFRC Framework for Evaluations. The IFRC country cluster support team office for Argentina, Brazil, Chile, Paraguay and Uruguay will carry out a joint evaluation of this emergency operation (MDRAR010) and that in Paraguay (MDRPY018). The Terms of Reference were created in coordination with both National Societies.

C. Detailed Operational Plan

Health & care		
Outcome 1: At least 2,500 families affected by flooding in collective centres or affected areas reduce immediate health risks	Indicators	Population reached/ % of achievement
	% of the affected people in the area who have access to first aid	100 %
Output 1.1 2,500 families receive speedy medical treatment for injuries and illnesses	1.1a) No. of people reached with first aid services	2,844 people (114%)
	1.1b) No. of first aid posts	3 posts
Output 1.2 At least 10,000 people receive PSS	1.2a) No. of people receiving psychosocial support (PSS)	6,972 people (70%)
	1.3a) No. of families strengthened with community-based health and first aid (CBHFA) knowledge	4,500 families (180%)
Output 1.3 At least 2,500 families receive community health promotion and disease prevention	1.3b) No. number of volunteers trained in CBHFA	38 vol.
	1.3c) No. families who have health prevention information	1,500 families
	1.3d) No. of anti-dengue campaigns	20
Progress towards outcomes		
The progress towards the health outcomes was reported in the revised emergency plan of action. With regards to		

first aid materials, mobile first aid posts and first aid care to the population, the ARC completed these tasks in the emergency phase. The revised EPoA provides further details on the locations where these posts were established and the 2,844 people reached.

ARC volunteers have organized psychosocial support sessions in affected communities. As detailed in the revised EPoA, the National Society has reached 6,972 people in 6 provinces.

The training session for ARC branch volunteers in community-based health and first aid (CBHFA) methodology reached 53 people. At least 4,500 families were additionally reached through this methodology.

The promotional health materials on dengue and other health conditions were distributed at the community level, as well as “Returning Home” materials to ARC branches across the country. At least 4,000 people were reached. The ARC also distributed informative posters on health issues during the distributions. A total of 1,500 families were reached in the collective centres in Clorinda and Concepción del Uruguay, as well as in the temporary shelters in Santa Fe.

The National Society carried out 20 campaigns to combat dengue.

Water, sanitation and hygiene promotion

Outcome 2. At least 2,500 families have access to safe water, hygiene promotion and improve their water and sanitation conditions	Indicators	Population reached/ % of achievement
		No. of assisted families
Output 2.1 2,500 families receive support and information on safe water use and household sanitation	No. of safe water use workshops	726 families
	No. of cleaning kits delivered	438 kits (97%)
Output 2.2 800 families receive hygiene-related items	No. of jerry cans distributed	651 jerry cans (81%)

Progress towards outcomes

As the health outcome above, most of the progress towards the water and sanitation outcome was reported in the revised emergency plan of action. 1,062 jerrycans have been distributed to 651 affected families (2 per family) in Clorinda. A total of 67,496 water purification sachets have been distributed to 726 families in Formosa and Corrientes. The ARC distributed 6,000 water purification sachets.

The National Society distributed 438 cleaning kits and provided information on safe water use and household sanitation in the emergency phase, reaching the following communities:

Cleaning Kits			
Provinces	Communities	Families	People
Buenos Aires	San Pedro	300	1,500
Corrientes	Esquina	138	690
Total		438	2,190

The workshops held in the communities of Clorinda, Concordia, Concepción del Uruguay, Santa Fe, La Paz, Esquina and San Pedro were held with an average of 15 people per session. They were held in collective centres, public spaces or in community members' homes.

The ARC in coordination with firefighters and civil defence worked with community members to clean 56 homes in

Concordia (Entre Ríos province) in eight household cleaning campaigns.

Shelter and Settlements (and household items)		
Outcome 3: Emergency shelter assistance provided to the target population in Concordia, Concepción del Uruguay and Santa Fe.	Indicators	Population reached/ % of achievement
		No. of families receiving shelter assistance
Output 3.1 819 affected families are assisted in Clorinda, Concepción del Uruguay, Concordia and Santa Fe through USD\$150 in conditional funds to meet their immediate needs upon returning to their homes	No. of pre-paid cards delivered in target areas	1,437 cards
Output 3.2: 385 families in Los Kilómetros in Clorinda receive assistance, including cash transfer, for emergency shelter	No. of families reached through shelter equipment. No. of pre-positioned kits	385 families with vouchers to purchase construction materials. (100%) Conditional vouchers were used for the purchase of construction materials
Progress towards outcomes		

As the two outcomes above, most of the progress towards the water and sanitation outcome was reported in the revised emergency plan of action. A total of 1,787 families were evaluated and registered using the ODK system in Entre Ríos, Santa Fe, Formosa and Buenos Aires. As stated in the revised EPoA, the ARC determined that the cash transfer programme entailed 1,700.00 Argentine pesos (ARS) (about USD\$113) per family. The ARC provided CTP support to 1,437 families, as detailed in the following table:

Location	Number of families reached
Concepción del Uruguay	270
Concordia	504
Santa Fe	278
Clorinda	385
TOTAL	1437 families

A total of 52 families (10 in Concepción del Uruguay, 40 in Concordia and 2 in Santa Fe) did not receive the cards because they had moved from the target areas. In Clorinda, each family received a voucher for ARS 3,250 (USD 215) to purchase building, plumbing and electrical supplies.

A beneficiary satisfaction survey regarding the use of the cards was conducted with 20 per cent of the beneficiaries in Clorinda and Santa Fe. In summary, the main positive comments on the CTP during this operation were acknowledgement for this humanitarian support. Comments that were less positive focused on the changing prices of certain businesses in Clorinda based on the use of the card, challenges regarding the census to identify needs, the barriers to use the pre-paid card in all types of shops and the distribution occurring after the flood waters had receded.

Mega V was used for the distribution of jerrycans in Clorinda, pre-paid cards distribution in Concordia, Santa Fe, and Concepción del Uruguay and distribution of cleaning kits in San Pedro.

As mentioned above, 385 families in Los Kilometros were registered to receive a voucher for ARS 3,250 (USD 215) to purchase building, plumbing and electrical supplies. On 6 August 2016, in Los Kilometros a total of 368 vouchers were distributed with the remaining 17 delivered later. The total target of 385 families was reached. As stated in the previous report, the ARC supported families participating in the CTP to build back safer.

Disaster preparedness and Risk reduction		
	Indicators	Population reached/ % of achievement
Outcome 4. Community disaster protection and restoration in four fundamental areas	No. of communities reached through preparedness interventions	9 communities
	No. of municipalities prepared	1 municipality
	Total number of households that participated in the project activities	3 families
	% of people in the project site who have better knowledge of disaster risk management	25% of people from the Quinta Ferré neighbourhood that participated in the validation of the VCA tools
Output 4.1. Mapping of resources for vulnerabilities, capacities and risks related to multiple hazards is carried out in four communities.	No. of local contingency plans	0 contingency plans
	No. of vulnerability and capacity assessments (VCA) conducted	1 VCA
	No. of assessments and short and medium-term plans for imminent risks for vulnerable groups made	1 action plan
	No. of people trained in vulnerability and capacity assessment	17 people trained
Progress towards outcomes		
<p>A workshop to train ARC volunteers in the vulnerability and capacity assessment methodology was held in Corrientes between 1 to 4 September with representatives from ARC branches in Clorinda (2), Corrientes (4), Resistencia (2), Posadas (1), Santa Fe (2), Concordia (2), Concepción del Uruguay (1) and one representative from the Ministry of Planning in the Corrientes province and 2 community members from Quinta Ferré. The ARC coordinator for risk reduction with two facilitators from local branches facilitated this training. The workshop taught the standard VCA components that would enable participants to repeat the VCA at the community level. One of the training days included a practical session in the Quinta Ferré neighbourhood in Corrientes.</p> <p>While no contingency plans were elaborated in the VCA workshop, plan of action was created to be carried out in the ARC branch in Corrientes. Participants additionally established a plan of action to work in their own communities.</p>		

National Society's Institutional Preparedness and Capacity Building		
Outcome 5. Argentine Red Cross has increased its knowledge regarding disaster management capacity	Indicators	Population reached/ % of achievement
	% of people trained with better disaster management knowledge	10 volunteers
Output 5.1: Staff and volunteer emergency response capacity is strengthened	No. of volunteers trained and prepared as NIT members	19 volunteers
Progress towards outcomes		
<p>The call for applications to the national intervention team training was launched in all ARC branches of the country. Participants were selected and the ARC arranged the logistics of this training in September. The training took place in the city of Tandil between 24 - 29 October. The call for applications to the national intervention team training was launched in all ARC branches of the country. Participants were selected and the ARC arranged the logistics of this training in September. The training, updated and adapted to the national context, was held in the city of Tandil between 24 - 29 October for 19 ARC volunteers. Due to budget restrictions, the course participants was reduced from the planned 25 to 20 (one person withdrew). In the group of 19, 13 ARC volunteers passed the course and now are members of the NIT.</p> <p>The technical capacity of the National Society was expanded to intervene more efficiently and effectively in emergencies and disasters through the certification of new elements, which will be incorporated into the National Intervention Teams. Additionally, branches were strengthened with volunteers and officials' better understanding of the responsibilities required in emergencies and disasters. The process of training in risk management also contributed to improving ERC volunteers' skills, attitudes and knowledge. This training enabled the National Society to identify new leadership and participants for its response mechanism. Strengthening of the local network of facilitators, who provided the updated lessons of the NIT course. Lastly, this training permitted the building of synergy with other response organizations that sent observers to parts of the training or facilitated specific topics.</p>		

Quality programming /Areas common to all sectors		
Outcome 6. Continuous and detailed assessment and analysis are used to inform the design and implementation of the operation.	Indicators	Population reached/ % of achievement
	No. of reports generated by branches and national EOC	156 situation reports
Output 6.1 Initial needs are assessed in consultation with beneficiaries.	No. of assessment reports	9 assessment reports
	Assessment reports that provide data on affected population disaggregated by sex, age and vulnerabilities (assessment reports).	0
Output 6.2 The management of the operation is informed by a comprehensive monitoring and evaluation system.	No. of National Society monitoring missions	2 monitoring missions
	No. of coordination meetings.	1 meeting
	No. of beneficiary interviews to learn about their level of satisfaction.	251 interviews
	No. of beneficiary stories	30 beneficiary stories
Output 6.3 Operation activities are shared over local, regional and national media	No. of press releases to the media.	30 press releases
	No. of beneficiary stories disseminated.	0

Progress towards outcomes

As mentioned in the EPoA, rapid assessments were completed in all areas of intervention during the emergency phase and then again conducted in April 2016 due to the additional flooding in other parts of the country. Detailed assessments were also completed for areas affected in December 2015 and in April 2016.

In addition the month-long mission of a general RIT member from Mexico, 17 NIT members were also deployed to various affected areas. Two regional meetings were held with NITs in January and March 2016.

Emergency operations centres were established in three branches and at national headquarters. The ARC president has held several coordination meetings with municipal mayors and provincial governors from Entre Ríos, Santa Fe, Corrientes and Formosa. The plan of action was presented internally and externally. Additionally, the IFRC disaster management coordinator for South America conducted monitoring missions in March and June 2016. The ARC national headquarters conducted nine monitoring visits to the affected regions in the emergency phase. A visit was made to Clorinda and Concepción del Uruguay in March 2016.

As mentioned above, a beneficiary survey was conducted. In Clorinda this was with 20% of people (75% women and 25% men) who had used the CTP pre-paid card. Nearly all participants considered the card useful (99% satisfaction) and the vast majority (70%) purchased construction materials.

In Santa Fe, the beneficiaries surveyed (76% women and 24% men) also considered the card useful (98%), although 12% mentioned problems upon using the card. In this community 11% indicated community tensions existed regarding the distribution of the pre-paid card. In Santa Fe, the card was used for construction materials, cleaning supplies and mobilization costs to return home.

Beneficiary stories were recorded in in late March 2016, and they were sent for editing in April 2016. In Clorinda, Formosa, testimonies of more than 30 people were recorded in three stages. The first, during the flood in the second week of January. The second, in the delivery of cards of the CTP was conducted on 5 to 6 August. And the third, after the purchase of materials for reconstruction of housing, on August 25 and 26. The questions focused on how they had been affected by the water, how their experience was with living on the side of the route during the months of the flood and what they planned to do (or had done) with the help of the Red Cross Argentina. With this material, six videos were edited with the stories of beneficiaries.

In Concordia, Entre Ríos, testimonies of 5 beneficiaries were registered, and the stage of notification of households was recorded, in addition to the delivery process, in two stages: the first, March 5 and 6, and the second, the 14 and 15 of May. In Concepción del Uruguay, Entre Ríos, testimonies of 5 beneficiaries were registered, on April 2 and 3. The questions focused on the needs during and after the emergency, the knowledge about the actions of the Argentine Red Cross in the local community and the use given to the money delivered. With this material, pieces were made to encourage donations that were shared by social networks and three videos edited with stories of beneficiaries. So far the stories of beneficiaries have not been published in social networks, these publications are contemplated for the month of December along with the publication of accountability of the operation.

As mentioned above, information regarding ARC response activities was distributed to local and national media outlets.

The ARC hired an operations coordinator and a finance officer.

The planned final external evaluation was planned for November 2016. The Final Report will provide details on its conclusions.

Two coordinators from ARC national headquarters' area of risk management facilitated lessons learned workshops in the six branches participating in this operation (Concordia, Clorinda, Corrientes, Concepción del Uruguay, San Pedro and Santa Fe) starting on 1 September and ending on 4 October. In addition to the ARC volunteers, at least one member of the management body and the general coordinator as well as the branch coordinator for this operation and other area coordinators who contributed to the diverse actions involved in this response effort were also involved. A total of 52 people (41 volunteers, 5 general coordinators and 6 management body representatives) participated.

Through a dynamic and participatory methodology, participants identified the strengths and weaknesses of each of

the phases of the operation. Participants concluded that the branches felt supported by the ARC national headquarters and other branches during the emergency, which included material and technological support. This emergency enabled branches to strengthen their capacities, ranging from the use of new tools (cash transfer programme) and skills to increased inter-institutional relations and better insertion into the community.

However, some participants considered that local skills were not sufficiently valued and certain requests were not attended during the emergency phase. In other words, the quantity of NIT members deployed and communication challenges contributed to a lack of clarity regarding roles and functions. Some participants mentioned their difficulties to obtain information and local branches not being fully incorporated into the process to create the plan of action. While the participants recognized and valued the cash transfer programme, they mentioned the delay in its implementation and the problems generated by the selection criteria. This situation, as well as that with the distribution of cleaning kits, led to a lack of clarity when coordinating with the affected communities.

These lessons learned are valuable for strengthening the capacities for disaster response of the Argentine Red Cross branch network.

Contact information

For further information specifically related to this operation please contact:

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1. Click [here](#) for the interim budget.
2. Click [here](#) to return to the title page.

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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EMERGENCY APPEAL

MDRAR010 - ARGENTINA FLOODS

Budget Group		Multilateral Response	Inter-Agency Shelter Coord.
500	Shelter - Relief	21,868	
501	Shelter - Transitional	0	
502	Construction - Housing	0	
503	Construction - Facilities	0	
505	Construction - Materials	0	
510	Clothing & Textiles	0	
520	Food	0	
523	Seeds & Plants	0	
530	Water, Sanitation & Hygiene	7,348	
540	Medical & First Aid	9,145	
550	Teaching Materials	66,100	
560	Utensils & Tools	3,499	
570	Other Supplies & Services	52,681	
571	Emergency Response Units	0	
578	Cash Disbursements	296,108	
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES		456,748	0
580	Land & Buildings	0	
581	Vehicles	24,850	
582	Computer & Telecom Equipment	0	
584	Office/Household Furniture & Equipment	0	
587	Medical Equipment	0	
589	Other Machinery & Equipment	0	
Total LAND, VEHICLES AND EQUIPMENT		24,850	0
590	Storage, Warehousing	12,442	
592	Distribution & Monitoring	1,640	
593	Transport & Vehicle Costs	74,897	
594	Logistics Services	14,512	
Total LOGISTICS, TRANSPORT AND STORAGE		103,491	0
600	International Staff	24,850	
661	National Staff	10,437	
662	National Society Staff	84,531	
667	Volunteers	20,474	
669	Other Staff Benefits	6,560	
Total PERSONNEL		146,851	0
670	Consultants	9,940	
750	Professional Fees	0	
Total CONSULTANTS & PROFESSIONAL FEES		9,940	0
680	Workshops & Training	149,893	
Total WORKSHOP & TRAINING		149,893	0
700	Travel	12,425	
710	Information & Public Relations	10,139	
730	Office Costs	16,898	
740	Communications	6,262	
760	Financial Charges	5,169	
790	Other General Expenses	0	
799	Shared Office and Services Costs	2,060	
Total GENERAL EXPENDITURES		52,952	0
830	Partner National Societies	0	
831	Other Partners (NGOs, UN, other)	0	

	Total TRANSFER TO PARTNERS	0	0
599	Programme and Services Support Recovery	61,407	0
	Total INDIRECT COSTS	61,407	0
597/8	Pledge Earmarking & Reporting Fees		
	Total PLEDGE SPECIFIC COSTS	0	0
	TOTAL BUDGET	1,006,132	0
	Available Resources		
	Multilateral Contributions		
	Bilateral Contributions		
	TOTAL AVAILABLE RESOURCES	0	0
	NET EMERGENCY APPEAL NEEDS	1,006,132	0

22/01/2016

Bilateral Response	Appeal Budget CHF
	21,868
	0
	0
	0
	0
	0
	0
	0
	7,348
	9,145
	66,100
	3,499
	52,681
	0
	296,108
0	456,748
	0
	24,850
	0
	0
	0
	0
0	24,850
	12,442
	1,640
	74,897
	14,512
0	103,491
	24,850
	10,437
	84,531
	20,474
	6,560
0	146,851
	9,940
	0
0	9,940
	149,893
0	149,893
	12,425
	10,139
	16,898
	6,262
	5,169
	0
	2,060
0	52,952
	0
	0

0	0
0	61,407
0	61,407
	0
0	0
0	1,006,132
	0
	0
0	0
0	1,006,132