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Emergency Appeal Operations Update

The former Yugoslav Republic of Macedonia: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRMK005	GLIDE n° OT-2015-000069-MKD
Operations update n° 4	Timeframe covered by this update: 31 October – 15 December 2016
Date of issue: 19 December 2016	Date of disaster: since January 2015
Operation start date: 10 September 2015	Operation end date: 31 January 2017
Operation budget: CHF 6,138,068 DREF allocation: CHF 193,218	Appeal's coverage: 92%
Number of people being assisted: 214,886 people (first phase until March 2016) 6,250 people (second phase until December 2016)	
Host National Society's presence (n° of volunteers, staff, branches): 30 staff and 210 volunteers from 5 branches of the Red Cross of the former Yugoslav Republic of Macedonia along with the staff of the Headquarters and the City Branch of Skopje	
Red Cross Red Crescent Movement partners actively involved in the operation: IFRC, ICRC.	
Other partners actively involved in the operation: Ministry of Interior, Ministry of Labour and Social Policy, Ministry of Health, UNHCR, IOM, and NGOs: La Strada, Legis, Noon and Save the Children	

Summary of the appeal

This Operations Update no. 4 reports on the latest activities carried out by the Red Cross of the former Republic of Macedonia since the publication of the last operations update on 1 December 2016. It also informs about the extension of the operation's timeframe by one month, therefore the Emergency Appeal is ending on 31 January 2017.

According to IOM, as of 30 November 2016, there were 157 people accommodated in the two reception centres in Tabanovce and Gevgelija. As these migrants are expected to remain in the country, the Red Cross of the former Yugoslav Republic of Macedonia would like to continue providing essential services in order to further contribute to the well-being of the migrants in the coming months. Therefore, the National Society is seeking for a 1-month no-cost timeframe extension of the Emergency Appeal.



Volunteers of the Red Cross of the former Yugoslav Republic of Macedonia assisting irregular migrants at the border area in Lipkovo. Photo: Red Cross of the former Yugoslav Republic of Macedonia

On behalf of the Red Cross of the former Yugoslav Republic of Macedonia, the IFRC would like to thank the Austrian Red Cross, the British Red Cross, the Canadian Red Cross, the European Commission – DG ECHO, the Irish Red Cross Society, the Japanese Red Cross, the Norwegian Red Cross, the Red Cross of Monaco, the Swedish Red Cross, the Netherlands Red Cross including the Governments of Britain, Canada, Italy, Japan, Luxembourg, Norway, the Netherlands and corporate and private donors for their contributions to this Emergency Appeal.

The Emergency Appeal is **92 per cent** covered.

Situation





Currently, the stranded migrants are accommodated in two reception centres, which are managed by the Ministry of Labour and Social Policy with the support of the Ministry of Interior, the Ministry of Health, the Army and different state utility companies.

The Red Cross of the former Yugoslav Republic of Macedonia is responsible for the provision of humanitarian assistance, First Aid support, Restoring Family Links (RFL) and provision of food items for the migrants.

As of 15 December 2016, there is a total number of 198 migrants accommodated in two reception centres, 61 in Tabanovce and 137 in Gevgelija. In addition to them, 69 migrants are sheltered at the centre for asylum seekers in Vizbegovo (Skopje) also managed by the Ministry of Labour and Social Policy. In the detention centre in Gazi Baba in Skopje, managed by the Ministry of Interior, there are 50 migrants as an average on a daily basis.

Operational implementation

From the beginning of the operation up to 15 December 2016, the National Society has distributed the following items and provided the services as described below:¹

 <p>Food items 115,968</p> <p>Water 480,313</p> <p>40,703 hygiene items</p> <p>603,961 other NFIs</p>	 <p>199,420 first aid interventions</p> <p>1,530 transport</p>	 <p>234 volunteers mobilized for the migration response</p>	 <p>972 RFL requests</p>
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Besides the provision of the abovementioned services, the following activities were conducted in the reporting period:

- **28-30 October 2016:** working group of the Red Cross of the Former Yugoslav Republic of Macedonia visited Red Cross of Serbia's Novi Sad branch to exchange information on migrant operation handled by both National Societies.
- **4-6 November 2016:** workshop on communicable and non-communicable diseases. A total of 32 participants had the opportunity to go through the modules for education and raising awareness on different types of communicable and non-communicable diseases with special emphasis on sexually transmitted diseases. Participants were selected from the teams involved in the operations as well as the Red Cross branches along the migration route.
- **7-9 November 2016:** coordination working meeting with relevant local authorities such as the Centre for Crisis Management, local self-governments, Ministry of Interior and other institutions. A total of 39 participants integrated common concerns and future plans for the provision of the required support to migrant population. Inputs served to revise future plans. One-day preparatory and evaluation meeting was held by the working group to prepare the meeting.
- **18-20 November 2016:** lessons learnt workshop on procurement procedures with a total of 28 participants. The participants in the workshop were the people involved in the procurement procedures carried out during the operation at national level as well as people from the Branches and the transit centres. The Surge Logistics delegate from the IFRC ROE gave an overview on the procedures of the IFRC in emergency situation.
- **11-16 November 2016:** training on vulnerability and capacity assessment (VCA) with a total of 50 participants. The main topic covered were the tools and guidelines developed by the IFRC for conducting VCA. All the participants had the opportunity to do a simulation of assessment in three neighbouring villages and could learn on spot the usage of each tool. The VCA tools will be used in future disaster risk reduction activities for the communities with a strong highlight of the area where the migrants transited or are now staying.
- **30 November – 4 December 2016:** workshop on hygiene promotion was organized in cooperation with the Austrian Red Cross. The training topics included basics of hygiene promotion, diseases connected with water

¹ These amounts include items procured through the EA and other donations.

and sanitation, field assessment, treating drinking water and methods of hygiene promotion. A total of 23 participants selected from the teams in the transit centres Vinojug and Tabanovce completed the training and will implement hygiene promotion activities within the centres and the mobile team in Lojane. The activities in the transit centres will be mainly focusing on children.

- **7-12 December 2016:** study visit of a working group headed by the Secretary General to the Austrian Red Cross and the Croatian Red Cross to exchange good practices and discuss encountered challenges during the migration operation in the region. Meetings were held with the Secretary General of the Austrian Red Cross and the Executive President of the Croatian Red Cross as well as with the staff members responsible for migration in both national societies.

Looking forward

Since the closure of the borders along the Balkan route and the EU-Turkey agreement, the situation in the former Yugoslav Republic of Macedonia has been stable due to the stagnating number of migrants, who are accommodated in the reception centres and asylum seekers centre, where the Red Cross of the former Yugoslav Republic of Macedonia operates as the main humanitarian organization partner of the government.

However, there is an increasing tendency in the number of migrants who cross the borders with Greece and Serbia illegally and stay in the open air for days during their attempt to head towards the EU countries. The Red Cross of the former Yugoslav Republic of Macedonia has recently established a small administrative unit and a mobile team in Lojane/Lipkovo region at the Serbian border with the aim to provide immediate assistance to these migrants.

The Red Cross of the former Yugoslav Republic of Macedonia will continue to provide the services in the above mentioned centres and at the border areas in the month of January 2017. The activities will cover the following areas:

- Provision of food (both hot meal and food parcels);
- Provision of relief items such as textiles and hygiene items;
- Restoring Family Links;
- Psychological support for migrants and Red Cross staff;
- First aid;
- Capacity building of the Red Cross of the Former Yugoslav Republic of Macedonia.

In order to be able to meet the needs of the migrants in the longer term beyond the Emergency Appeal, the Red Cross of the former Yugoslav Republic of Macedonia has submitted a country development plan. The National Society seeks to receive further funds to continue with the current activities as well as to expand to further ones in other focus areas, such as protection, community engagement and social inclusion-related activities.

Contact information

For further information, specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

Timeframe: 19 Jun 15 to 31 Dec 16

Appeal Launch Date: 10 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/6-2016/11	Programme	MDRMK005
Budget Timeframe	2015/6-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			6,095,910			6,095,910	
B. Opening Balance							
Income							
Cash contributions							
<i>Austrian Red Cross</i>			701,676			701,676	
<i>Bloomberg</i>			9,870			9,870	
<i>British Red Cross</i>			218,887			218,887	
<i>British Red Cross (from British Government*)</i>			70,722			70,722	
<i>Cartier Charitable Foundation</i>			25,000			25,000	
<i>Coca Cola Foundation</i>			99,674			99,674	
<i>European Commission - DG ECHO</i>			2,197,956			2,197,956	
<i>FedEx Services</i>			191,275			191,275	
<i>Germany - Private Donors</i>			61			61	
<i>Give Eur-Hope ASBL</i>			32,797			32,797	
<i>Google</i>			2,162			2,162	
<i>Irish Red Cross Society</i>			27,331			27,331	
<i>Italian Government Bilateral Emergency Fund</i>			97,710			97,710	
<i>Japanese Government</i>			238,666			238,666	
<i>Japanese Red Cross Society</i>			43,258			43,258	
<i>Luxembourg Government</i>			27,084			27,084	
<i>Medtronic Foundation</i>			25,125			25,125	
<i>Mellon Bank</i>			14,531			14,531	
<i>Metro AG</i>			98,128			98,128	
<i>Nestle</i>			38,048			38,048	
<i>Norwegian Red Cross (from Norwegian Government*)</i>			576,084			576,084	
<i>Novartis</i>			24,444			24,444	
<i>On Line donations (from Aland Islands - Private donors*)</i>			62			62	
<i>On Line donations (from Albania - Private donors*)</i>			2			2	
<i>On Line donations (from Andorra - Private Donors*)</i>			8			8	
<i>On Line donations (from Antigua And Barbuda - Private donors*)</i>			3			3	
<i>On Line donations (from Argentina - Private Donors*)</i>			5			5	
<i>On Line donations (from Australia - Private Donors*)</i>			749			749	
<i>On Line donations (from Austria - Private Donors*)</i>			24			24	
<i>On Line donations (from Azerbaijan Private Donors*)</i>			10			10	
<i>On Line donations (from Bahrain - Private Donors*)</i>			290			290	
<i>On Line donations (from Bangladesh - Private Donors*)</i>			3			3	
<i>On Line donations (from Belarus - Private Donors*)</i>			2			2	
<i>On Line donations (from Belgium - Private Donors*)</i>			158			158	
<i>On Line donations (from Bhutan - Private donors*)</i>			16			16	
<i>On Line donations (from Botswana - Private donors*)</i>			5			5	
<i>On Line donations (from Brazil - Private Donors*)</i>			228			228	
<i>On Line donations (from British Indian Ocean Territory - Private donors*)</i>			3			3	
<i>On Line donations (from Brunei - Private Donors*)</i>			100			100	
<i>On Line donations (from Bulgaria - Private Donors*)</i>			71			71	
<i>On Line donations (from Canada - Private Donors*)</i>			1,143			1,143	
<i>On Line donations (from Chile Private Donors*)</i>			8			8	
<i>On Line donations (from China - Private Donors*)</i>			353			353	
<i>On Line donations (from Colombia - Private Donors*)</i>			1			1	
<i>On Line donations (from Costa Rica - Private Donors*)</i>			2			2	
<i>On Line donations (from Croatia - Private Donors*)</i>			23			23	
<i>On Line donations (from Cuba - Private donors*)</i>			1			1	

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

Timeframe: 19 Jun 15 to 31 Dec 16

Appeal Launch Date: 10 Sep 15

Interim Report

		Selected Parameters	
Reporting Timeframe	2015/6-2016/11	Programme	MDRMK005
Budget Timeframe	2015/6-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>On Line donations (from Cyprus - Private Donors*)</i>	13		13
<i>On Line donations (from Czech private donors*)</i>	61		61
<i>On Line donations (from Denmark - Private Donors*)</i>	14		14
<i>On Line donations (from Dominican Republic - Private Donor*)</i>	3		3
<i>On Line donations (from Dominica Private Donors*)</i>	5		5
<i>On Line donations (from Ecuador - Private Donors*)</i>	57		57
<i>On Line donations (from Egypt - Private Donors*)</i>	5		5
<i>On Line donations (from Falkland Islands (Malvinas) - Private donors*)</i>	4		4
<i>On Line donations (from Finland - Private Donors*)</i>	101		101
<i>On Line donations (from France - Private Donors*)</i>	898		898
<i>On Line donations (from French Guiana - Private donors*)</i>	78		78
<i>On Line donations (from Germany - Private Donors*)</i>	249		249
<i>On Line donations (from Gibraltar - Private donors*)</i>	25		25
<i>On Line donations (from Great Britain - Private Donors*)</i>	3,099		3,099
<i>On Line donations (from Greece - Private Donors*)</i>	70		70
<i>On Line donations (from Guam - Private donors*)</i>	3		3
<i>On Line donations (from Guatemala Private donors*)</i>	1		1
<i>On Line donations (from Guernsey - Private donors*)</i>	10		10
<i>On Line donations (from Hong Kong - Private Donors*)</i>	357		357
<i>On Line donations (from Hungarian - Private Donors*)</i>	13		13
<i>On Line donations (from icelandic RC*)</i>	1		1
<i>On Line donations (from India - Private Donors*)</i>	270		270
<i>On Line donations (from Indonesia - Private Donors*)</i>	88		88
<i>On Line donations (from Ireland - Private Donors*)</i>	62		62
<i>On Line donations (from Isle Of Man - Private donors*)</i>	2		2
<i>On Line donations (from Israel - Private Donors*)</i>	16		16
<i>On Line donations (from Italy - Private Donors*)</i>	89		89
<i>On Line donations (from Japan - Private Donors*)</i>	134		134
<i>On Line donations (from Jersey - Private donors*)</i>	2		2
<i>On Line donations (from Jordan - Private Donors*)</i>	22		22
<i>On Line donations (from Kazakhstan - Private Donors*)</i>	1		1
<i>On Line donations (from Kuwait - Private Donors*)</i>	190		190
<i>On Line donations (from Latvia - Private Donors*)</i>	4		4
<i>On Line donations (from Lebanese - Private Donors*)</i>	29		29
<i>On Line donations (from Lithuania - Private Donors*)</i>	30		30
<i>On Line donations (from Luxembourg - Private Donors*)</i>	84		84
<i>On Line donations (from Malaysia - Private Donors*)</i>	283		283
<i>On Line donations (from Malta - Private Donors*)</i>	91		91
<i>On Line donations (from Mauritius Private Donors*)</i>	4		4
<i>On Line donations (from Mexico - Private Donors*)</i>	68		68
<i>On Line donations (from Netherlands Antilles - Private donors*)</i>	1		1
<i>On Line donations (from Netherlands - Private Donors*)</i>	54		54
<i>On Line donations (from New Zealand - Private Donors*)</i>	218		218
<i>On Line donations (from Norway - Private Donors*)</i>	152		152
<i>On Line donations (from Oman - Private Donors*)</i>	23		23
<i>On Line donations (from Panama Private donors*)</i>	19		19
<i>On Line donations (from Peru - Private Donors*)</i>	16		16
<i>On Line donations (from Philippines - Private Donors*)</i>	63		63
<i>On Line donations (from Poland - Private Donors*)</i>	86		86
<i>On Line donations (from Portuguese - Private Donors*)</i>	104		104

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

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Appeal Launch Date: 10 Sep 15

Selected Parameters			
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Budget Timeframe	2015/6-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Puerto Rico - Private donors*)	71	71
On Line donations (from Qatar Private Donors*)	104	104
On Line donations (from Republic of Korea - Private Donors*)	27	27
On Line donations (from Reunion - Private donors*)	23	23
On Line donations (from Romania Private Donors*)	9	9
On Line donations (from Russia - Private Donors*)	147	147
On Line donations (from Saudi Arabia - Private Donors*)	124	124
On Line donations (from Singapore - Private Donors*)	1,108	1,108
On Line donations (from Slovenia - Private Donors*)	3	3
On Line donations (from South Africa - Private Donors*)	52	52
On Line donations (from Spain - Private Donors*)	104	104
On Line donations (from Swedish - Private Donors*)	34	34
On Line donations (from Switzerland - Private Donors*)	688	688
On Line donations (from Syria Private Donors*)	70	70
On Line donations (from Taiwan - Private Donors*)	185	185
On Line donations (from Thailand - Private Donors*)	131	131
On Line donations (from Trinidad & Tobago - Private Donors*)	23	23
On Line donations (from Turkey - Private Donors*)	204	204
On Line donations (from Ukraine private donors*)	3	3
On Line donations (from Unidentified donor*)	352	352
On Line donations (from United Arab Emirates - Private Donors*)	2,025	2,025
On Line donations (from United States - Private Donors*)	23,937	23,937
On Line donations (from Vietnam - Private Donors*)	7	7
Red Cross of Monaco	16,192	16,192
supreme master ching hai international association	5,489	5,489
Swedish Red Cross	381,524	381,524
TeliaSonera	1,145	1,145
The Canadian Red Cross Society	221,501	221,501
The Canadian Red Cross Society (from Canadian Government*)	95,541	95,541
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)	109,174	109,174
C1. Cash contributions	5,631,028	5,631,028
Other Income		
Fundraising Fees	-14,332	-14,332
C4. Other Income	-14,332	-14,332
C. Total Income = SUM(C1..C4)	5,616,696	5,616,696
D. Total Funding = B +C	5,616,696	5,616,696

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			5,616,696			5,616,696	
E. Expenditure			-4,990,921			-4,990,921	
F. Closing Balance = (B + C + E)			625,775			625,775	

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				6,095,910			6,095,910	
Relief items, Construction, Supplies								
Shelter - Relief	158,000			80,330		80,330	77,670	
Clothing & Textiles	1,659,155						1,659,155	
Food	1,225,580						1,225,580	
Water, Sanitation & Hygiene	579,819						579,819	
Medical & First Aid	102,431						102,431	
Teaching Materials	2,000						2,000	
Utensils & Tools	100,500						100,500	
Other Supplies & Services	92,586						92,586	
Total Relief items, Construction, Sup	3,920,072			80,330		80,330	3,839,741	
Land, vehicles & equipment								
Vehicles	234,801			58,869		58,869	175,932	
Computers & Telecom	53,212						53,212	
Office & Household Equipment	31,950						31,950	
Others Machinery & Equipment	52,500						52,500	
Total Land, vehicles & equipment	372,463			58,869		58,869	313,594	
Logistics, Transport & Storage								
Storage	239,877			2,231		2,231	237,646	
Distribution & Monitoring	150,320			10,989		10,989	139,331	
Transport & Vehicles Costs	77,821			5,368		5,368	72,453	
Logistics Services	63,500			17,282		17,282	46,218	
Total Logistics, Transport & Storage	531,518			35,869		35,869	495,649	
Personnel								
International Staff	31,200						31,200	
National Society Staff	383,715						383,715	
Volunteers	61,219			330		330	60,889	
Total Personnel	476,134			330		330	475,804	
Consultants & Professional Fees								
Professional Fees	40,000			35,000		35,000	5,000	
Total Consultants & Professional Fees	40,000			35,000		35,000	5,000	
Workshops & Training								
Workshops & Training	220,590						220,590	
Total Workshops & Training	220,590						220,590	
General Expenditure								
Travel	22,000			22,369		22,369	-369	
Information & Public Relations	76,420						76,420	
Office Costs	35,150						35,150	
Communications	26,225			18		18	26,207	
Financial Charges	0			7,223		7,223	-7,223	
Other General Expenses				0		0	0	
Total General Expenditure	159,795			29,610		29,610	130,185	
Contributions & Transfers								
Cash Transfers National Societies				4,421,367		4,421,367	-4,421,367	
Total Contributions & Transfers				4,421,367		4,421,367	-4,421,367	
Indirect Costs								
Programme & Services Support Recover	371,837			302,989		302,989	68,848	
Total Indirect Costs	371,837			302,989		302,989	68,848	

Disaster Response Financial Report**MDRMK005 - Macedonia (FYR) - Population Movement**

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Split by funding source	Y	Project	*
Subsector:	*		

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				6,095,910			6,095,910	
Pledge Specific Costs								
Pledge Earmarking Fee				20,714			20,714	-20,714
Pledge Reporting Fees	3,500			5,842			5,842	-2,342
Total Pledge Specific Costs	3,500			26,556			26,556	-23,056
TOTAL EXPENDITURE (D)	6,095,910			4,990,921			4,990,921	1,104,989
VARIANCE (C - D)				1,104,989			1,104,989	

Disaster Response Financial Report**MDRMK005 - Macedonia (FYR) - Population Movement**

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Subsector:	*		

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Migration	6,095,910		5,616,696	5,616,696	4,990,921	625,775	
Subtotal BL3	6,095,910		5,616,696	5,616,696	4,990,921	625,775	
GRAND TOTAL	6,095,910		5,616,696	5,616,696	4,990,921	625,775	

EMERGENCY APEAL

Financial report for the Emergency Appeal MDRMK005 / PMK013: Former Yugoslav Republic of Macedonia: Population Movement

Interim report to the end of

Report prepared by:

Zaklina Popovic, Finance Officer

Sait Saiti, Secretary General

Date

28.11.2016

Budget Group	Appeal Grant Budget CHF revised 06/10/2016	Total budget to date	Total expenditure to date	Variance in total	Variance in received funds
500 Shelter - Relief	224.000	114.000	53.671	170.329	60.329
501 Shelter - Transitional		0			0
502 Construction - Housing		0			0
503 Construction - Facilities		0			0
505 Construction - Materials		0			0
510 Clothing & Textiles	1.775.390	1.501.500	1.508.188	267.202	0
520 Food	1.037.065	770.093	834.724	202.341	-6.688
523 Seeds & Plants		0			-64.631
530 Water, Sanitation & Hygiene	563.191	396.927	363.916	199.275	0
540 Medical & First Aid	79.224	78.570	70.752	8.473	33.011
550 Teaching Materials		0			7.818
560 Utensils & Tools		0			0
570 Other Supplies & Services	11.600	14.550	10.608	992	0
571 Emergency Response Units	157.100	126.130	122.253	34.847	3.942
578 Cash Disbursements					3.877
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	3.847.570	3.001.770	2.964.112	883.458	37.658
580 Land & Buildings					
581 Vehicles Purchase	255.801	172.800	182.641	73.160	-9.841
582 Computer & Telecom Equipment	15.212	15.200	12.131	3.081	3.069
584 Office/Household Furniture & Equipment	54.500	43.100	37.683	16.817	5.417
587 Medical Equipment		0			0
589 Other Machinery & Equipment	113.400	33.400	34.560	78.840	-1.160
Total LAND, VEHICLES AND EQUIPMENT	438.913	264.500	267.014	171.899	-2.514
590 Storage, Warehousing	270.045	224.865	204.899	65.146	19.966
592 Distribution & Monitoring	105.775	105.775	100.995	4.780	4.780
593 Transport & Vehicle Costs	56.827	50.816	46.940	9.887	3.876
594 Logistics Services	67.964	67.964	71.235	-3.271	-3.271
Total LOGISTICS, TRANSPORT AND STORAGE	500.610	449.420	424.069	76.542	25.351
600 International Staff					
661 National Staff					
662 National Society Staff	376.623	319.627	338.498	38.125	-18.871
667 Volunteers	61.039	60.409	60.063	976	346
Total PERSONNEL	437.662	380.036	398.561	39.101	-16.525



