

# Emergency appeal operation update

## Philippines: Typhoon Haiyan

**Emergency appeal n° MDRPH014**

**GLIDE n° TC-2013-000139-PHL**

**Operation update n° 17 (3-year consolidated report and extension of timeframe)**






**29 December 2016**

**Period covered by this operation update:** 8 November 2013 to 30 November 2016

**Appeal target (current):** CHF 94.53 million

**Appeal coverage:** 96 per cent

### Appeal history:

-  **18 August 2015:** The budget was adjusted downwards by 5 per cent, from CHF 99.88 million to CHF 94.53 million via [Operations Update 13](#).
-  **30 July 2014:** A further [revision](#) of the emergency appeal was launched, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.
-  **16 January 2014:** A [revision](#) of this emergency appeal was launched for CHF 126.2 million to support 100,000 families (500,000 people) over 24 months.
-  **12 November 2013:** An [emergency appeal](#) was launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
-  **8 November 2013:** CHF 475,495 was allocated from the International Federation of Red Cross and Red Crescent Societies' (IFRC) Disaster Relief Emergency Fund ([DREF](#)) to support the Philippine Red Cross (PRC) in delivering immediate assistance and undertaking initial needs.



Merlinda Arlao, a member of the Piña Plantation for Production of Piña Fiber association from Aklan province, cleans and cultivates the pineapple plantation.

**Photo: Maryjane Flor Patulilic**

**This Operation Update extends the operation's timeframe by three months – until 31 March 2017. The extension is to allow settlement of pending bills and outstanding National Society working advance as well as undertaking of the final external evaluation. While programmatic implementation has by large being completed, the extension will allow for accurate matching of narrative and financial reporting.**

**In addition to extending the operation's timeframe, this update also provides a projection of activities initiated under this Emergency Appeal but will be finalized under the Operational Plan 2017 for Philippines in the context of linking relief, recovery and development.**

## The situation

Identified as one of the most powerful typhoons ever to make landfall, Typhoon Haiyan struck Central Philippines on 8 November 2013. It killed at least 6,300 people and caused massive damage to more than 1.14 million houses, displacing an estimated 4.1 million people and affecting more than 16 million individuals.

The emergency relief operation was launched immediately to provide assistance to the people affected across the Central Visayas region. Food, water, and emergency shelter materials were dispatched and more than 8,000 volunteers were mobilized. The recovery of households entailed support for shelter repair and reconstruction, recovery of livelihoods and income generation activities, construction of water and sanitation facilities, rehabilitation of health infrastructure and health promotion initiatives, and improved educational facilities. Awareness raising sessions were also carried out with the communities to improve their knowledge of disaster preparedness.

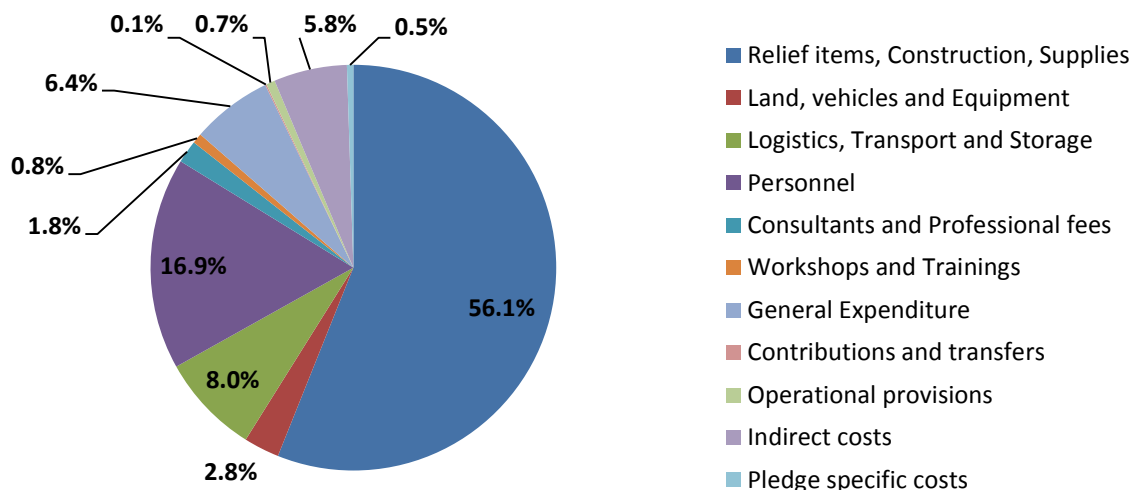
Three years on, the Philippine Red Cross (PRC), together with its Red Cross and Red Crescent Movement (Movement) partners, are close to completing their support to longer-term recovery of communities. PRC and most of its Movement partners – including IFRC, with an Emergency Appeal operation of CHF 94.53 million in budget – are now working on their exit strategies and transitioning from recovery to development.

Meantime, as the Typhoon Haiyan operation winds up, IFRC continues to support PRC in responding to Typhoon Sarika (DREF operation [MDRPH021](#)) and Typhoon Haima (Emergency Appeal operation [MDRPH022](#)).

## Financial situation

The appeal budget, excluding bilateral contributions, amounts to CHF 86.33 million. The income recorded to date is CHF 83.14 million (96 percent coverage). **On behalf of the PRC, IFRC would like to thank all partners and donors for their invaluable support towards this operation.**

Of the total amount received, expenditure as of 30 November 2016 was CHF 75.7 million (91 percent of income): [<Click here to go to interim financial report>](#)



While programmatic implementation has, by large, been completed, there are some pending bills and outstanding National Society working advance that still need to be liquidated. As such, the expenditure rate will increase during the remaining period of the operation, with an accurate figure to be provided in the final report.

Meantime, it is projected that when the Emergency Appeal closes on 31 March 2017, a small balance will be transferred to the Country Operational Plan for 2017. The balance will support the linkage of relief, recovery and development through taking forward programmes aimed at enhancing community resilience as well as supporting the enhancement of PRC's organizational and response capacity.

The approach adopted in moving ahead the exit strategy is in line with PRC Strategy 2017-2021 as well as in conformity with the IFRC Governing Board recommendation that at least 10 percent of funds mobilized through an Emergency Appeal be dedicated for disaster risk reduction and preparedness measures.

## Coordination and partnerships

### Overview of Host National Society

PRC is the nation's largest humanitarian organization and works through 102 chapters covering all administrative districts and major cities in the country. It has at least 1,000 staff at national headquarters and chapters levels, and approximately 1 million volunteers and supporters, of whom some 500,000 are active volunteers. At the chapter level, a programme called Red Cross Action Team (RCAT) 143 is in place to enhance the overall capacity of the National Society to prepare for and respond in disaster situations.

### Overview of Red Cross Red Crescent Movement in-country







The National Society has worked with the IFRC, ICRC and 13 Partner National Societies in-country in the Typhoon Haiyan operation. The operation has covered nine provinces: Aklan, Antique, Capiz, Cebu, Eastern Samar, Iloilo, Leyte, Palawan and Western Samar. PRC continues to take the lead in Movement coordination, supported by IFRC in accordance with the Movement-wide operational framework. Movement partner meetings have been held regularly at the national headquarter and field levels.

### Overview of non-Red Cross Red Crescent actors in country

As an auxiliary to the public authorities, PRC maintains a strong relationship with government bodies through participation or collaboration with the National Disaster Risk Reduction and Management Council (NDRRMC); the provincial, municipal and barangay (village) disaster risk reduction and management councils; and the local government units, defined in the Disaster Risk Reduction and Management Act from 2010.

## Red Cross and Red Crescent Action

Here is a snapshot of assistance provided under the IFRC Emergency Appeal operation in the recovery phase.


	<ul style="list-style-type: none"> <li>5 Chapters supported with recovery operations in the five provinces of Leyte, Cebu, Capiz, Aklan and Antique</li> </ul>
	<ul style="list-style-type: none"> <li>18,738 households have received shelter repair assistance</li> <li>7,852 households have been supported to build core shelters</li> <li>26,590 households have received awareness raising on safer shelter</li> </ul>
	<ul style="list-style-type: none"> <li>24,877 households have received household livelihood assistance</li> <li>575 youth have graduated after receiving support to pursue vocational training, with most securing jobs</li> <li>56 communities have been supported to establish community-managed livelihood projects</li> </ul>
	<ul style="list-style-type: none"> <li>20 health facilities have been reconstructed and provided with medical equipment</li> <li>67 communities have been reached with community-based health and first aid (CBHFA) activities</li> <li>104,076 individuals have been reached with community-based disease prevention (CBDP) measures</li> </ul>
	<ul style="list-style-type: none"> <li>4,322 households have been reached with participatory hygiene and sanitation transformation (PHAST) activities</li> <li>8,411 students with children hygiene and sanitation training (CHAST) activities</li> <li>31 water and sanitation facilities completed in schools</li> <li>1,577 households received water sources</li> <li>9,148 households received latrines and hygiene promotion</li> </ul>
	<ul style="list-style-type: none"> <li>Supported PRC capacity development initiatives</li> <li>Supported disaster preparedness stock</li> <li>Planned rehabilitation of targeted chapters, blood banks and warehouses</li> <li>12 chapters supported with RCAT</li> <li>Supported RC143 in Haiyan operational chapters</li> </ul>
	<ul style="list-style-type: none"> <li>Incorporated risk reduction across all sectors</li> <li>Implemented the community-based disaster risk management projects in targeted communities</li> <li>Launched Disaster Law project</li> </ul>

For details on interventions carried out collectively by Movement partners in support of the overall PRC operational framework, please refer to the [Typhoon Haiyan Three-Year Movement-wide Report](#).

## Progress towards outcomes

### Relief phase

The details of the relief phase activities were reported in the [one-year consolidated report](#).

 <b>Relief</b>	
Outcome	Output
<b>Outcome 1:</b> Essential household needs of typhoon-affected households are met	<b>Output 1.1:</b> 100,000 affected households have access to appropriate food rations and essential non-food items to meet immediate needs
	<b>Output 1.2:</b> 45,000 affected households provided with unconditional cash grants to meet immediate needs

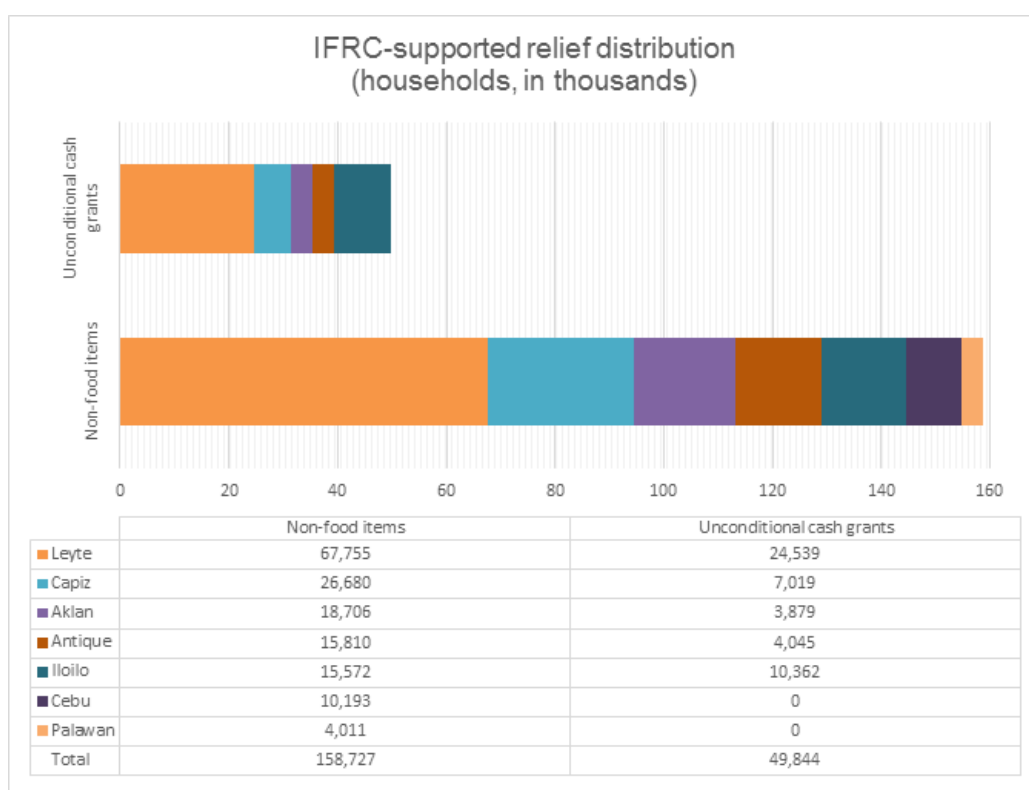
#### Output 1.1:


By April 2014, the distributions of food rations, non-food items and unconditional cash grants were completed. Through the support provided by the IFRC, PRC provided 158,727 households with relief items (sleeping kits, jerry cans, kitchen sets and hygiene kits).

#### Output 1.2:

A total of 49,844 households were reached with unconditional cash grants under this IFRC-supported operation.

Initial targets for both outputs were exceeded. Details are available in [Operations Update 10](#).




 <b>Emergency shelter</b>	
Outcome	Output
<b>Outcome 2:</b> The immediate shelter needs of the target population are met	<b>Output 2.1:</b> Emergency shelter assistance is provided to 100,000 households affected by the typhoon

#### Output 2.1:

A total of 109,587 households received emergency shelter materials such as tents, tarpaulins and shelter tool kits. The provision of emergency shelter was concluded by April 2014 and reported in [Operations Update No. 10](#).

## Recovery phase

 <b>Shelter</b>	
Outcome	Output
<b>Outcome 3:</b> Affected households have recovered safer shelter and gained awareness, knowledge and skills to improve resilience to future shocks	<b>Output 3.1:</b> 15,000 affected households whose houses were damaged have repaired or retrofitted back better
	<b>Output 3.2:</b> 8,000 <sup>1</sup> affected households whose houses were destroyed have built core shelters that have improved physical durability to hazards
	<b>Output 3.3:</b> Orientation/awareness raising sessions on safer shelter provided to at least 24,000 households in target communities

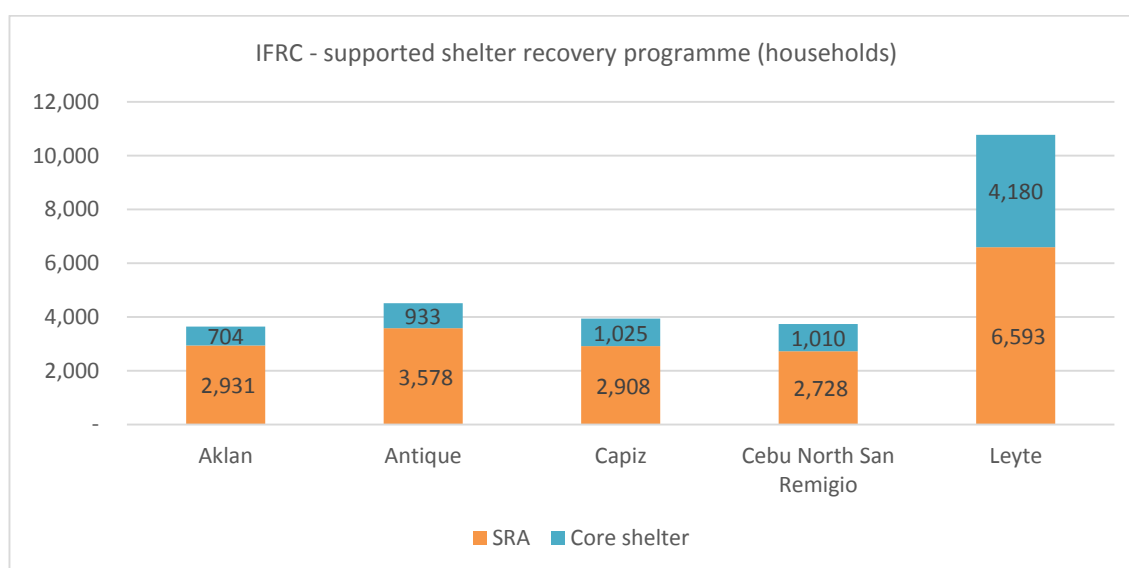
### Output 3.1:

Provision of shelter repair assistance was completed by December 2014, reaching 18,344 households. The assistance comprised provision of 10 pieces CGI sheets, conditional cash of PHP 10,000 (CHF 206) and safe shelter awareness orientation.

A beneficiary satisfaction and impact survey was carried out in February 2016, covering 1,929 respondents or around 10 per cent of total households assisted. At least 99 percent of households indicated that the assistance helped in their recovery, with 98 percent indicating that they were satisfied with level of assistance provided. 75 per cent felt that their new houses were sturdier than their old houses, with 73 per cent indicating that they felt safer in their new homes. Of the total, 88 per cent felt that the beneficiary selection criteria and process were fair. Finally, 97 per cent of households utilized the conditional cash grants for building or repairs, with the rest utilizing the same for other pressing needs including food and medicines. Further analysis will be provided in the final report.

### Output 3.2:

A total of 7,852 households had been supported to build core shelters as of mid-June 2016. The core shelter provided is a half-concrete, half-wooden structure, with an attached latrine and septic tank. The support provided under this IFRC Emergency Appeal operation covered five provinces: Aklan, Antique, Capiz, Cebu and Leyte.



A beneficiary satisfaction and impact survey was conducted in July 2016. All respondents (100 per cent) indicated that the core shelter programme helped in their recovery and were satisfied with the assistance provided. Just over 70 per cent of respondents said that they received or were able to read information materials from PRC regarding safe shelter construction, with 99 per cent indicating that the information materials were helpful. At least 90 per cent said they actively participated in rebuilding their homes. More analysis will be provided in the final report.

Meantime, a commitment remains to provide core shelter for 100 families in North Cebu who lived in no-build zones and remain displaced. An appropriate relocation site has been identified but due to delays in completing the necessary site preparation process, the assistance will be provided under Operational Plan 2017 for Philippines.

<sup>1</sup> Reduced from 9,000 – see [Operations Update No. 15](#)





Avengie Bulambao shows her old house, in a coastal area, after it was damaged by Haiyan (left photo) in Lambusan Barangay, Municipality of San Remigio, Cebu Province. After being identified as core shelter beneficiary, the family chose to build their new shelter (right photo) away from the coastal area. **Photo: Cheryl Gaglac/IFRC**

**Output 3.3:**


In all, 26,590 households have been reached with safer shelter awareness activities, namely households that benefitted from both SRA and core shelter assistance – exceeding the original target of 24,000.

Aside from the carpenters and masons being reached during orientation, members of communities have also been provided with orientation on safer shelter construction information through the distribution or display of information, education and communications materials such as leaflets and banners.

Furthermore, in Cebu, 300 individuals participated in a 3-day workshop covering more detailed safe shelter awareness. The objective was to help participants understand and implement the eight *build back safer* key messages from the Shelter Cluster. This was also used as a pilot for developing safer shelter awareness for longer term programmes.



The 3-day safer shelter awareness seminar was attended by 300 individuals. These trained individuals will contribute towards reducing shelter-related risk in their own communities. **Photo: IFRC**

 <b>Livelihoods restoration and strengthening</b>	
Outcome	Output
<b>Outcome 4:</b> Livelihoods are restored among affected populations	<b>Output 4.1:</b> 24,000 affected households have restored livelihoods after receiving working capital and inputs sufficient to resume activities
	<b>Output 4.2:</b> Community groups in 100 barangays have restored or diversified livelihoods after receiving working capital and inputs sufficient to resume activities
	<b>Output 4.3:</b> 200 youth are awarded scholarships, pursue vocational training and equipped with market-demand skills

**Output 4.1**

A total of 24,877 households were reached with household livelihoods assistance in the form of conditional cash grants worth between PHP 8,000 to PHP 10,000.

Households that benefitted from this project were required to submit a proposal to PRC, whose personnel then checked and validated the feasibility prior to distribution of the grants. PRC also provided technical assistance during the proposal writing, and monitored the development of the households' livelihood activities. The target was exceeded as assessments on the ground indicated more needs than was expected. Detail activities are reported in the [previous reports](#).

A beneficiary satisfaction and impact survey targeting those covered by the household livelihoods assistance (HLA) was carried out in March 2015. Around 74 percent of respondents indicated that the assistance they received under this operation was adequate, with close to 65 per cent saying they felt that their households had recovered from the effects of Typhoon Haiyan in part due the HLA they received. Almost all the respondents (98 per cent) indicated that the Red Cross listened to community needs. More details will be provided in the final report.

**Output 4.2**

Under this operation, 56 communities – nine in Antique, nine in Aklan, 10 in Capiz, four in Cebu and 24 in Leyte – were supported to establish community-managed livelihood projects (CMLP) as of August 2016. The CMLP were implemented by community-based organizations or associations to benefit the most vulnerable members of the community by providing a sustainable supplementary income for the participating community members. The community groups were involved in project planning, resource mobilization, implementation and monitoring and assume the responsibility of managing the livelihood ventures. The target of 100 communities was not reached partly due to funding constraints but also because PRC prioritized support to youth (see Output 4.3).

Each community group received approximately CHF 6,000 in working capital and inputs for establishing and running the livelihood ventures. Of the 56 CMLP established, 41 per cent relate to agriculture, 25 per cent focus on food processing or production, 18 per cent on retail/wholesale, and 16 per cent on aquaculture or fishing.

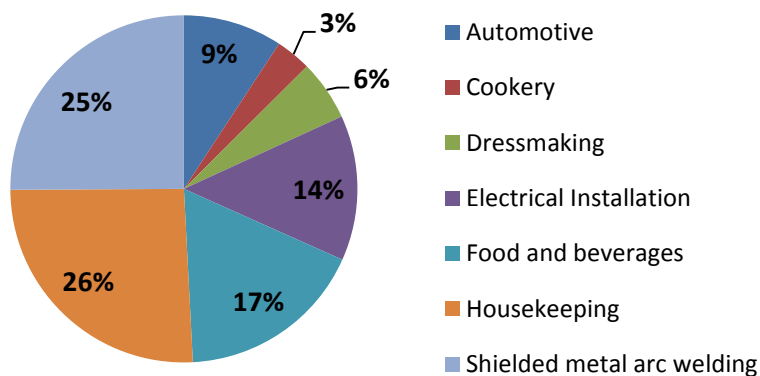
**Output 4.3**

Another component of the livelihoods programme is the skills training and enterprise development (STED) under which target youth have been awarded scholarships to pursue vocational training aimed at equipping them with market-demand skills. Upon graduation, some of the youth have been provided with inputs – such as sewing machines and air conditioner/refrigerator repair tools – which they have used to start income earning ventures. In all, 575 youth completed vocational training, with 303 (53 per cent) having secured employment as of June 2016. The target was exceeded due to the extent of needs on the ground.

**Table 1. No. of youth who graduated and obtained employment**

Province	Graduated	Employed
Antique	105	61
Aklan	85	69
Capiz	99	44
Cebu	84	39
Leyte	202	90
<b>Total</b>	<b>575</b>	<b>303</b>

Most of the jobs have been obtained in the hospitality and automotive industries.



PRC continue to monitor the progress of all graduates and is keeping tracking of their employment status including via short messaging service (SMS) text blasts and phone calls. In addition, social media platforms have been set up to support monitoring, to provide career advice and to obtain feedback. PRC is coordinating with the Department of Labour and Employment (DOLE) in seeking opportunities for those still searching for jobs.



## Water, sanitation and hygiene promotion

Outcome	Output
Outcome 5: Risk of waterborne, water-related and vector-borne diseases in targeted communities is reduced	Output 5.1: Access to safe water by target population in 20 schools and 20 barangays increased
	Output 5.2: Access to adequate sanitation facilities by target population in 20 schools and 20 barangays increased
	Output 5.3: Knowledge, attitude and practice on safe water, sanitation and hygiene by target population in 20 schools and 20 barangays increased

### Output 5.1

#### Access to safe water in communities and schools

Following PHAST sessions, a number of communities identified the need for interventions aimed at increasing access to safe water. Subsequently, this operation supported the rehabilitation or some 63 installation of water points/systems (which were complete and operational as of August 2016), including connection of households to main water pipes and repair of motor or hand pumps, to the benefit of 1,577 households.

**Table 2. Water-related projects supported in target communities**

Province	Water tower and piped connections	Household water connections	Deep well with motor pump	Hand pumps	Spring box	Households supported
Leyte	1	-	1	6	-	547
Aklan	-	-	-	14	1	84
Antique	1	1	-	-	-	265
Cebu	-	1	2	1	-	241
Capiz	-	-	-	34	-	440
<b>Total</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>55</b>	<b>1</b>	<b>1,577</b>

Support for water facilities in schools has been provided in an integrated manner with that of sanitation facilities. Consequently, details are included under Output 5.2 below.

### Output 5.2:

#### Access to improved sanitation in schools and communities

Following CHAST sessions in schools, a need was identified by various target schools for the rehabilitation or construction of water and sanitation facilities. Thus far, a total of 31 schools have been supported with new or refurbished facilities including sanitation blocks (latrines) with hand washing facilities, elevated water tanks, and water networks. Also, the facilities separate units for males and females and have been equipped with ramps and pathways to ensure access by people with a disability and senior citizens.

**Table 3. Water and sanitation facilities in schools**

Province	No. of schools	Hardware interventions
Aklan	5	<ul style="list-style-type: none"> <li>Rehabilitation/construction of sanitation facility</li> <li>Construction of hand washing facility</li> </ul>
Antique	6	<ul style="list-style-type: none"> <li>Construction of sanitation facility</li> </ul>
Capiz	5	<ul style="list-style-type: none"> <li>Construction of sanitary block (sanitation facility)</li> <li>Construction of elevated water tank</li> <li>Installation of electric pump with pump house</li> <li>Construction of hand washing facility</li> </ul>
Cebu	6	<ul style="list-style-type: none"> <li>Construction of sanitation and hand washing facilities</li> <li>Installation of elevated water tank</li> <li>Rehabilitation of dug well &amp; installation of hand pump</li> </ul>
Leyte	9	<ul style="list-style-type: none"> <li>Construction of sanitation and hand washing facilities</li> <li>Installation of elevated water tank (only in five schools)</li> </ul>
<b>Total</b>	<b>31</b>	



In some communities, households raised concerns regarding the access to sanitation during the PHAST sessions. Based on the needs identified by community members, a total of 1,296 households have been supported to construct latrines through the owner-driven approach using cash transfers. The conditional cash grants were released to the households in two tranches – one for the septic tank and one for the superstructure. The households were given a checklist/set of tasks to complete to be eligible for the release of the cash grants.

**Table 4. No. of households supported to construct latrines**

Type of support	Province	Communities		Households assisted
		No. of municipalities	No. of barangays	
Household latrines (with superstructure and septic tank)	Aklan	2	1	95
	Antique	5	5	289
	Capiz	2	5	93
	Cebu	2	6	324
	Leyte	2	7	396
	<b>Total</b>	<b>13</b>	<b>24</b>	<b>1,197</b>
Septic tank only	Antique	5	5	57
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>57</b>
Superstructure only	Antique	5	5	42
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>42</b>

In addition to the above – and as mentioned in the shelter section – each of the 7,852 core shelters completed as of mid-June 2016 has an attached latrine, a septic tank and soak pit. The programme ensured that each household supported to build core shelter core was reached awareness on proper maintenance and usage of the sanitation facilities provided.

The hygiene promotion sessions organized in this regard included key messages on:

- (i) Hand-washing
- (ii) Environmental sanitation
- (iii) Prevention and management of diarrheal and vector-borne diseases
- (iv) Proper use and maintenance of latrines.


**Output 5.3:**

This operation has two components aimed at enhancing knowledge, attitude and practice on safe water, sanitation and hygiene; in schools and communities. Thus far, a total of 8,411 students in 31 schools – which have also been supported with new or refurbished facilities – have been reached with CHAST activities while 5,800 households in 20 communities have been reached with PHAST activities in the provinces of Aklan, Antique, Capiz, Cebu and Leyte. Through these activities, students and community members identified water and sanitation issues which were then addressed using both hardware (facilities) and software (hygiene promotion).

In implementing PHAST interventions, integration was maintained with health, especially in areas where water and sanitation health risks had been identified under the community-based health and first aid (CBHFA) approach. In the integrated approach, key messages on personal and general hygiene (with emphasis on proper latrine maintenance and environmental cleanliness) were included.

**Table 5. households reached with PHAST and children reached with CHAST**

Province	No. of communities covered by PHAST	No. of households reached with PHAST	No. of schools covered by CHAST	No. of students reached with CHAST
Aklan	3	1,711	5	1,744
Antique	4	702	6	2,252
Capiz	5	1,624	5	686
Cebu	3	987	6	1,452
Leyte	5	776	9	2,277
<b>Total</b>	<b>20</b>	<b>5,800</b>	<b>31</b>	<b>8,411</b>

 <b>Health and care</b>	
<b>Outcome</b>	<b>Output</b>
Outcome 6: The immediate and medium-term risks to the health of affected populations are reduced	<b>Output 6.1:</b> Target population is provided with rapid medical management of injuries and diseases
	<b>Output 6.2:</b> Gaps in medical infrastructure of the affected population in 60 barangays filled
	<b>Output 6.3:</b> Community-based disease prevention, epidemic preparedness, and health promotion measures provided in 60 barangays
	<b>Output 6.4:</b> Mainstream and crosscutting psychosocial support provided in 60 barangays and five chapters

#### **Output 6.1:**

The emergency health activities were reported in [Operations Update No.7](#).

#### **Output 6.2:**

This operation aimed to fill gaps in medical infrastructure through rehabilitation and upgrading of damaged health facilities. In close coordination with the Department of Health (DOH), PRC and IFRC undertook assessments to identify the 20 damaged health facilities to be supported under this operation. Rehabilitation and upgrading works have been completed and all the 20 facilities, with birthing sections, equipped with essential equipment and medical supplies. Guidelines and technical specification for purchase and inspection of medical equipment were developed in consultation with DOH. A total of 522 units of medical and non-medical equipment were delivered. All rehabilitated and equipped health facilities are now fully operational delivering health services, including maternal and child care, to a caseload of up to 116,001 individuals in 94 catchment communities.



(Left photo: old health centre, right photo: reconstructed health centre)

Cantuhaon is one of the remote places in Palompon. Many individuals or patients have to travel at least 10 kilometres to go to the nearest health facility with birthing clinic. The rehabilitation and upgrade of birthing facility in Cantuhaon will give direct access for mothers to maternal health care. Collectively, five barangays will benefit the facility with a catchment population of over 5,000. **Photo: IFRC**

**Table 6. No. of health facilities rehabilitated/upgraded and equipped**

<b>Province</b>	<b>Completed</b>
Aklan	2
Antique	1
Capiz	5
Cebu	6
Leyte	6
<b>Total</b>	<b>20</b>

### Output 6.3:

Rehabilitation and upgrading of health facilities served as the entry point of the health and care programme, with community-based disease prevention (CBDP) at the core. The 20 health facilities serve as an entry point for the programme, with people in 67 barangays targeted through the CBHFA approach.

The CBDP activities implemented include community sessions for health education; ii) household and school visits; monthly meetings with communities; coastal and upland clean-up drives; blood pressure monitoring and referral; exercise activity through Zumba, and; a feeding programme. A total of 102,930 individuals have been reached in this regard. Some 557 community health volunteers (CHVs) were mobilized to conduct house and school visits and activities, as well as facilitate community health education sessions.



A community health volunteer conducts a community session in barangay Tibiao, Altavas Municipality, Aklan Province, on health education, specifically about hypertension disease. **Photo: PRC**

Epidemic preparedness has also been emphasized as a part of CBDP programme. A pool of master facilitators on epidemic control for volunteers (ECV) was developed to support the roll out of epidemic preparedness at the community level. A total of 448 CHVs were trained across the five target provinces and were mobilized during dengue and Zika awareness campaigns to contain increasing cases of dengue. The awareness Dengue and Zika, which were organized between February to October 2016, reached more than 20,000 households the provinces of Aklan, Antique, Capiz, Cebu and Leyte through community sessions, school visits and community mobilization of destruction of mosquito breeding sites. IEC materials with key messages on dengue and Zika prevention were distributed to complement the awareness sessions in communities. These interventions, together with those by local health authorities and other actors, contributed to preventing a dengue outbreak.

With view of the disease risk profile of the country, preparedness for epidemics comprises an important part of the CBDP programme. To this end, assessments were undertaken to inform the development of epidemic preparedness response plan (EPRP) in 67 communities. This was done in close coordination with the local PRC chapters and city or municipal health offices, with the PRC chapter administrators as well as city and municipal health officers playing a key role in approving the plans. All duly completed EPRPs will be tested through simulation exercises during the first half of 2017. The simulation exercises will be supported by respective PRC chapters and results will be shared with the national headquarters to inform updating of the plans depending on needs.

Meantime, a midline assessment of the programme was undertaken, covering a total of 3,535 respondents. Results of the midline, together with testing of EPRPs, will inform updating of the community action plans. Since the Typhoon Haiyan Emergency Appeal operation is coming to an end, continuation of community-based health activities – using the CBHFA approach and including testing of EPRPs through simulation exercises – will continue under the IFRC Operational Plan for 2017.

### Output 6.4:

Provision of psychosocial support has been done as an integral part of the health and care programme. In this regard, community-based psychosocial support (CBPSS) was provided in 25 communities; five communities in each in Aklan, Antique, Capiz, Cebu and Leyte. A total of 187 CHVs have been trained for CBPSS: 27 in Aklan, 38 in Antique, 40 in Capiz, 43 in Cebu, and 39 in Leyte.

The target was reduced from 60 communities to 25 communities as the result of a detailed assessments and discussions with municipal health offices. However, as part of staff health peer support sessions, team building activities for staff and volunteers were organized for all CHVs and PRC staff in all the 60 communities.


Utilizing the trained CHVs, PRC conducted a total of 189 psychoeducation sessions for 8,331 people. CBPSS



A community health volunteer visits Bulabud National High School in the municipality of Malinao, Aklan Province, to conduct psychoeducation sessions on child stress. **Photo: PRC**

focuses mainly on capacity building, awareness raising and preparedness for future disasters. PSS is imperative in helping to build the resilience and strengthening coping mechanisms among affected people in the event of disaster. Implementation of CBPSS activities is done in closely with municipal health offices.

For more details on health and care interventions, please refer to the [health and care programme highlight](#).

 <b>National Society institutional preparedness and capacity development</b>	
Outcome	Output
<b>Outcome 7:</b> The Philippine Red Cross level of preparedness for future disasters and its capacity to deliver sustainable programming and services are strengthened	<b>Output 7.1:</b> Increased skillsets available for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	<b>Output 7.2:</b> Increased material capacity is available for the Philippine Red Cross to respond to future disasters, deliver programmes and services
	<b>Output 7.3:</b> Improved systems and processes in place for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	<b>Output 7.4:</b> The capacity of target chapters of the Philippine Red Cross strengthened for them to respond to future disasters, deliver programmes and services

#### Output 7.1:

Through this appeal, IFRC has supported – and continues to support – the enhancement of skillsets among PRC personnel through on the job coaching, mentoring and targeted training. Within the sectoral programmes of the operation, various training or workshops (related to shelter, health and care, livelihoods, WASH and logistics) have been organized for PRC staff members and volunteers. This institutional learning will be transferred from the Haiyan operation to future operations as well as regular programming of PRC.

In relation to health services, IFRC supported ECV training in Tagaytay in early April 2016, in which 15 chapters of PRC – Agusan del Sur, Bohol, Bulacan, Cavite, Cotabato, Davao Oriental, Ilocos Sur, Ilocos Norte, Iloilo, Laguna, Palawan, Pangasinan, Pasay, and Quezon City – participated. The aim of the training was to enhance emergency health preparedness and response capacity of PRC by creating a pool of trainers on ECV. Those trained are now able to carry forward CBDP work into long-term programming.

As part of PRC’s preparedness for response, IFRC is supporting the RCAT 143 programme, in partnership with ICRC. The programme seeks to create specialized teams that focus on building volunteer capacity in both pre-disaster and post disaster activities. The pool of active and trained volunteers are specialized in disaster management, safety, International Humanitarian Law (IHL), social, health and blood services. IFRC has so far supported RCAT 143 in terms of organization, orientation, training and equipping of teams. The support has covered 12 chapters in Visayas (Aklan, Antique and Capiz) and Luzon (Aurora, Nueva Ecija, Bulacan, Cagayan, Isabela, Bataan, Nueva Vizcaya, La Union and Ilocos Norte). Linked to the RCAT 143 programme, training of trainers in disaster management, IHL, social and safety services was carried out between March and August 2016 for a total of 96 PRC staff and volunteers (24 for each area of specialization) across the 12 chapters.

Other support provided for PRC’s participation in various training since mid-2015 is as follows:

- IFRC supported PRC in the development of curriculum and roll-out of a management training for chapter administrators and deputy chapter administrators. Following adoption of the curriculum, the first training was held at PRC’s Subic Bay training centre in July 2015.
- In September 2016, the IFRC Country Office, together with the IFRC Bangkok Country Cluster Support Team and the Canadian Red Cross – under the Regional Resilience Initiative (RRI) – supported an integrated communication workshop for PRC departments involved in DRR and resilience programming.
- In late January 2016, IFRC supported and facilitated training on introduction to livelihoods in collaboration with the Livelihoods Reference Centre of IFRC. Some 25 PRC staff and volunteers from chapters in areas that were affected by Typhoon Haiyan participated. The training was linked to a training of trainers in livelihoods in which five staff of PRC had participated.
- In February 2016, IFRC and Australian Red Cross supported PRC to organize an urban disaster risk reduction lessons learned workshop. Participants included PRC staff and volunteers, Partner National Societies with in-country presence, government agencies (PAGASA, OCD, NDRRMC and Climate Change



Commission), the private sector – under umbrella of the Philippine Disaster Recovery Framework ([PDRF](#)) – and NGOs such as Oxfam.

- In early September 2016, IFRC facilitated an emergency response and livelihoods assessment (ERLA) training, which was co-funded by the Livelihoods Reference Centre and Spanish Red Cross. Staff and volunteers of PRC participated.
- In mid-September 2016, IFRC supported CaLP-II training for the Philippines National Cash Transfer Working Group. The training was co-funded by PRC, IFRC, ACF, OCHA and Oxfam. In addition to staff and volunteers of PRC and IFRC staff, other participants were from ACF, CONCERN, Coalition of Services of the Elderly ([COSE](#)), OCHA, OXFAM, PDRN, Save the Children, Centre for the Development of Indigenous Science and Technology ([SIKAT](#)), WFP, World Vision International, WFP and government departments (Department of Social Welfare and Development, and the Department of Trade and Industry).
- In October and November 2016, IFRC and PRC worked closely in the field testing of PASSA Youth training in Valenzuela City, Metro Manila. The training was conducted with support of PRC community based disaster risk reduction (CBDRR) project staff and Red Cross 143 volunteers. PRC and the IFRC Country Office coordinated the training with the IFRC Shelter and Settlements Coordinator for Asia Pacific and Geneva Shelter Unit.
- IFRC is supporting PRC in the roll out of a gender and diversity training of trainers. As well as ensuring linkage with PNS with experience in gender and diversity matters, the IFRC Country Office supported PRC in engaging with the Gender Cluster as well as participating in a gender-based violence training organized by IOM in September 2016 for the Camp Management and Emergency Shelter Cluster members.
- In late November 2016, PRC – with support of the IFRC County Office – hosted the regional mobile data collection (MDC) for Asia Pacific. In addition to having its personnel as participants in the training, PRC supported a practical field exercise on MDC.

## **Output 7.2**

This Emergency Appeal is also supporting provision of equipment, vehicles and improved facilities for PRC. To this end, PRC has been provided with 20 vehicles – which have already been distributed to different chapters in disaster prone provinces – to facilitate mobility which is crucial in service delivery and monitoring. Furthermore, various emergency response units (ERUs) handed over their equipment to PRC at conclusion of deployments.

With regards to logistics, PRC has been provided with seven Rubb halls under this operation while its warehouse in Subic Bay, which is strategically positioned as a key hub for dispatch of relief items in event of disaster, has been refurbished. The rehabilitation of PRC's warehouse in Cebu will also be undertaken through the joint support of IFRC, German Red Cross and Japanese Red Cross.

PRC has also been supported to upgrade and equip other facilities including the training centre and warehouse in Subic Bay and blood centres in Ormoc and Tacloban. The equipment provided for the blood centres includes refrigerated centrifuges, serological centrifuges, autoclaves, tube sealers and strippers, blood mixers, reagent refrigerators, blood bank refrigerators and platelet incubators. The support has positioned the PRC chapters in Ormoc and Tacloban to improve their capacity for collecting blood – from donors – and providing the same to people in need.

## **Output 7.3:**

Further to providing technical support and guidance to PRC in the implementation of relief and recovery interventions, IFRC has put deliberate focus on supporting improvement of the National systems and processes that will contribute to enabling it respond better to future disasters and to deliver in longer-term programming. In this view, IFRC has in place a disaster risk management (DRM) delegate who is embedded to the Disaster Management Services (DMS) department of PRC. The DRM delegate is working within PRC and supporting efforts aimed at enhancing the disaster preparedness, disaster response and DRR programming capacity of PRC with the view of contributing to strengthening community resilience. Among others, the DRM delegate has supported PRC in developing minimum standards for community resilience, in partnership with Finnish Red Cross, German Red Cross, Netherlands Red Cross and Spanish Red Cross.

IFRC has also supported – and continues to support – PRC in strengthening its information management (IM) capacity, including improving its operations centre. In this regard, PRC has been provided with hardware such as

laptops and mobile phones/tablets as well as software to operationalize usage of the open data kit (ODK). Furthermore, a series of sessions on geographical information systems (GIS) and IM have been carried out to facilitate skills and knowledge transfer to PRC, including by an IM delegate. Such support also includes steps towards digitalization of the vulnerability and capacity assessment (VCA). Following the end of mission of the IM delegate, support to PRC in rolling out use of the ODK tool in undertaking post-assistance and impact surveys is being provided by the in-country IFRC PMER team.

Under this operation, IFRC has also supported enhancement of the National Society’s financial systems, including through the purchase of licenses for the Microsoft Dynamics NAV enterprise resource planning (ERP) software. This system will enable PRC to record and process accounting transactions and produce prompt, accurate customized financial statements when reporting to donors thus contributing to transparency and accountability. IFRC is also supporting PRC in updating financial procedures, guidelines, manuals and policy documents.

For logistics systems and processes, the IFRC logistics team has supported PRC in developing and operationalizing warehouse management standard operating procedures (SOPs). IFRC has also supported the enhancement of PRC’s logistics management capacity through a series of five (5) logistics management trainings in year 2015 and roll-out of logistics inventory and control (LOGIC<sup>2</sup>) for stock management. LOGIC training was conducted in September 2015 for staff of four main PRC warehouses and six PRC national headquarters staff. Following the training, staff of the four main warehouses is using the system for data management and transactions. Moreover, procurement training was organized in late November 2016 for relevant staff of PRC national headquarters and chapters in Luzon.


IFRC is also supporting PRC in strengthening its community engagement and accountability (CEA) capacity. This support is provided through the IFRC Asia Pacific Regional Office (APRO) and focuses on improving CEA processes in communities that PRC is implementing recovery programmes. Building on the well-established practice of working with barangay recovery committees (BARECOM), a more systematic and coordinated approach has been adopted to institutionalize CEA processes and practices throughout PRC’s programmes, operations and services at all levels of the organization.

**Output 7.4:**

The support provided under Outputs 7.1, 7.2 and 7.3 has not been limited to the national headquarters level but also extended to PRC chapters, especially in areas that were affected by Typhoon Haiyan. PRC chapters have been – and are being – supported to improve skillsets among their personnel, material capacity and systems or and processes so as to enhance their service delivery capacities. All chapters within IFRC operational areas have been provided with essential office supplies and equipment. Furthermore, the Aklan and Capiz chapters have been supported to refurbish their office buildings.

As mentioned under Output 7.2, IFRC is supporting the RCAT 143 programme, which includes equipping of teams at the chapter level. Equipment has been provided to the 12 chapters in Visayas (Aklan, Antique and Capiz) and Luzon (Aurora, Nueva Ecija, Bulacan, Cagayan, Isabela, Bataan, Nueva Vizcaya, La Union and Ilocos Norte).

The equipment for RCAT 143 includes vests, t-shirts, raincoats, flood boots, leather gloves, portable radios, collapsible tables, benches, canopy tents, stretchers, long spine boards, rescue cans, cardiopulmonary resuscitation mannequins, rescue vests, plastic storage boxes, first-aid jump kits, helmets, cot beds, foldable chairs, emergency lights, solar chargers, and megaphones. With all the hardware and national level-training now complete, training at chapter level will be rolled out in 2017. Since this Emergency Appeal operation is closing soon, the remaining activities of the RCAT 143 programme will continue under the IFRC Operational Plan for 2017.

 <b>Community preparedness and risk reduction</b>	
<b>Outcome</b>	<b>Output</b>
<b>Outcome 8:</b> Community resilience to disasters is enhanced	<b>Output 8.1:</b> Risk reduction measures are incorporated in disaster recovery programmes
	<b>Output 8.2:</b> People from target barangays across five chapters are trained as first responders
	<b>Output 8.3:</b> Community-based multi-hazard contingency plans are developed and pre-tested
	<b>Output 8.4:</b> Legal frameworks for disaster risk reduction, preparedness and response are strengthened.

<sup>2</sup> A software solution to manage goods from the moment they are identified in the logistics pipeline until they are received at distribution point.

**Output 8.1:**

Risk reduction is incorporated across different sector interventions, including shelter, water and sanitation, health and livelihoods. Construction of shelter, health and water and sanitation facilities is designed to be disaster resilient, and situated in areas that are not prone to disasters. DRR measures are also incorporated in the community-managed livelihood projects. For example, mangrove regeneration will not only bolster economic activity through an increased catch of fish, shrimp, molluscs and other marine life, but prevent coastal erosion and flooding as well. The mangrove will also help to protect coastal shorelines by acting as a buffer against waves and storms as well as prevent erosion, while providing shelter and safe breeding grounds for marine life as well.

Another disaster mitigation measure supported by this operation is establishment of a marine sanctuary in Antique to spur coral growth. Corals will not only provide habitat to marine life but also serve as a natural barrier to protect the coastal areas from the impact of big waves during storms or typhoons.



Concrete blocks were submerged within the marine sanctuary in Antique. This blocks would serve as temporary shelter for marine life while corals are still recovering to grow. **Photo: Maryjoy Evalarosa/IFRC**

**Output 8.2 and Output 8.3:**

In support of improving community resilience, a school and community-based disaster risk management (CBDRM) project is being implemented in rural areas of Aklan and Antique provinces and one urban area of Metro Manila. The project is on its 15<sup>th</sup> month of implementation and is a pilot for PRC's DRM framework which aims to cover 15 communities (three in Metro Manila and 12 in rural Visayas) over two years. Under the project, PRC is focusing on supporting community capacity to mitigate and prevent risks or to increase the capacity of most vulnerable communities to cope with, respond to, and recover from the impacts of disaster.

One of the main goals of PRC, through the project, is to boost the recruitment and training of Red Cross 143 volunteers as agents for resilience in their communities. During 2016, PRC established project teams at the chapter level, who reached target communities with activities in risk knowledge, VCA, early warning system (EWS), disaster preparedness for response, mitigating identified risk.

Since this Emergency Appeal operation is closing soon, implementation of CBDRM activities will continue under the IFRC Operational Plan for 2017.

**Output 8.4:**

The disaster law project of PRC was launched in early 2016. The main objectives of the project are: to build the capacity of PRC staff and volunteers on international disaster law, and; to enhance the unique role of PRC within the NDRRMC structure, from barangay level to national government level. Some of the main activities covered under this project since its kick-off are: training and capacity building for PRC staff across all services on disaster law; peer-to-peer exchanges with other National Societies in the region, and; development of IEC materials to support the disaster law training. PRC's disaster risk management programmes are anchored to the government's disaster risk reduction and management programmes, such as DRR (mitigation and prevention), disaster preparedness, disaster response, and disaster rehabilitation and recovery.

In mid-August 2016, IFRC organized a disaster law training workshop in Mandaluyong City. Heads of several PRC departments and chapter administrators participated. The training aimed to equip PRC staff with skills to support disaster law advocacy and outreach efforts, and to ensure the positioning of PRC on disaster law issues.

More information about the disaster law programme, including tools such as the '[guidelines for the domestic facilitation and regulation of international disaster relief and initial recovery assistance](#)' (also known as the IDRL guidelines) and the '[model act on international disaster assistance](#)' is available at: [www.ifrc.org/dl](http://www.ifrc.org/dl).

## Looking ahead

Programmatic implementation under this operation has, by large, been completed. However, there is a substantial amount of pending bills and outstanding National Society working advance still to be settled. It is for this reason that the operation timeframe has been extended for three months, for it to be closed on 31 March 2017. During the extension period, no new commitments will be made but instead implementation will wind up. The only pending major activity is final evaluation of the operation, which will be undertaken in the course of March.

From the start of this operation, IFRC committed that this operation would aim to leave a legacy of safer communities and a stronger National Society. Moving ahead, IFRC and PRC have undertaken exit, transition and sustainability planning guided by, but not limited to, the following principles:

- Honour commitments to communities and other stakeholders (local government, donors, etc.)
- Ensure that all relevant stakeholders are well informed about the IFRC country office plans
- Leave no liabilities to the partners
- Ensure that organizational learning is captured, shared and integrated into policies and future operations.
- Where necessary, continue to advocate on issues which cause or increase vulnerability within the communities being assisted.

Building on its current strategic plan as well as the achievements, best practices and lessons of the Typhoon Haiyan operation, PRC has developed its new strategic framework – Strategic Plan 2017-2021 – which will guide the work of the National Society over the next five years. IFRC has supported PRC in developing the Strategy and will continue longer-term support to the National Society under the Operational Plan 2017 for Philippines. Continuation of such activities under the Operational Plan 2017 will enable the linking of relief, recovery and development and conformity with the IFRC Governing Board recommendation that at least 10 percent of funds mobilized through an Emergency Appeal be dedicated for disaster risk reduction and preparedness measures.

Specific details, including the actual balance for transfer to the Operational Plan 2017, will be provided in the final report, which will be issued by 30 June 2017. In the meantime, donors who have any immediate queries or clarification about the projected reallocation may contact the [IFRC Asia Pacific Regional Office](#).



Click for:

- [Emergency Appeal Revision](#)
- [Recovery Plan of Action](#)
- [Operations Update 15](#)
- [Operations Update 13](#)
- [Operations Update 10](#)
- [Revised Emergency Appeal](#)
- [Emergency Appeal](#)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence and peace.**

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

#### Selected Parameters

Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		62,324,459	14,535,418		9,473,444	86,333,320	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Accenture		343	72			415	
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		13,360,837			48,972	13,409,808	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Apple iTunes (from Private donor – Worldwide*)			801,639			801,639	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		946,945	13,911		34,937	995,793	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		1,597,121			42,906	1,640,027	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,679,771	247,490			7,927,262	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vital Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross			27,745			27,745	
Chilean Red Cross (from Facebook*)					293	293	
China Red Cross, Hong Kong branch		347,903				347,903	

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

#### Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
China Red Cross, Hong Kong branch (from Facebook*)		655	655
China Red Cross, Macau Branch (from Facebook*)		8	8
Colombian Red Cross Society (from Facebook*)		337	337
Costa Rican Red Cross		44,956	44,956
Costa Rican Red Cross (from Facebook*)		395	395
Credit Suisse Foundation	87,291		87,291
Croatian Red Cross	34,520		34,520
Croatian Red Cross (from Croatian Government*)	54,400		54,400
Croatian Red Cross (from Croatia - Private Donors*)	72,000		72,000
Croatian Red Cross (from Facebook*)		174	174
Cyprus Red Cross	13,592		13,592
Cyprus Red Cross (from Facebook*)		763	763
Czech Red Cross (from Czech private donors*)		82,374	82,374
Czech Red Cross (from Facebook*)		1,170	1,170
Danish Red Cross	114,403	114,406	
Danish Red Cross (from Danish Government*)		963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)		262	262
Danish Red Cross (from Facebook*)		16,672	16,672
Dominican Red Cross (from Facebook*)		118	118
Ecuadorian Red Cross		14,989	14,989
Ecuadorian Red Cross (from Facebook*)		175	175
Egyptian Red Crescent Society (from Facebook*)		292	292
Elsevier (Reed)		13,632	13,632
Estonia Red Cross		3,858	3,858
Estonia Red Cross (from Facebook*)		259	259
European Commission - DG ECHO	1,663,464		1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)		72	72
Finnish Red Cross	104,059	84,166	188,226
Finnish Red Cross (from Facebook*)		11,085	11,085
France - Private Donors		12	12
French Red Cross	9,132		9,132
French Red Cross (from Facebook*)		201	201
German Red Cross	2,100		2,100
German Red Cross (from Facebook*)		132,221	132,221
Ghana Private Donors		396	396
Ghana Red Cross Society (from Facebook*)		27	27
Grenada Red Cross Society (from Facebook*)		9	9
Guatemalan Red Cross (from Facebook*)		133	133
Hellenic Red Cross (from Facebook*)		15,888	15,888
Honduran Red Cross (from Facebook*)		27	27
Hungarian Red Cross (from Facebook*)		900	900
Icelandic Red Cross	116,600	75,000	191,600
Icelandic Red Cross (from Facebook*)		3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400		148,400
Indian Red Cross Society (from Facebook*)		2,762	2,762
Indonesian Red Cross Society (from Facebook*)		7,879	7,879
Indonesia - Private Donors		252	252
Iraqi Red Crescent Society (from Facebook*)		50	50
Irish Red Cross Society	4,690		4,690
Irish Red Cross Society (from Facebook*)		37,596	37,596
Islamic Committee of the International Crescent		4,522	4,522
Israel - Magen David Adom in Israel (from Facebook*)		909	909
Italian Government Bilateral Emergency Fund	244,097	187,309	431,406

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

## Interim Report

Selected Parameters				
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014	
Budget Timeframe	2013/11-2016/12	Budget	APPROVED	
Split by funding source	Y	Project	*	
Subsector:	*			
All figures are in Swiss Francs (CHF)				
Italian Red Cross (from Facebook*)			64,348	64,348
Jamaica Red Cross (from Facebook*)			47	47
Japanese Government	6,155,520			6,155,520
Japanese Red Cross Society	787,129	604,750	165,921	1,557,800
Japanese Red Cross Society (from Facebook*)			3,049	3,049
Jordan National Red Crescent Society (from Facebook*)			36	36
Kazakh Red Crescent (from Facebook*)			165	165
Kenya Red Cross Society (from Facebook*)			36	36
KPMG Disaster Relief Fund			30,355	30,355
KPMG International Cooperative(KPMG-I)	415,732			415,732
Kuwait Red Crescent Society (from Facebook*)			100	100
Latvian Red Cross (from Facebook*)			394	394
Lebanese Red Cross (from Facebook*)			90	90
Libyan Red Crescent (from Facebook*)			9	9
Liechtenstein Red Cross (from Facebook*)			10	10
Lithuanian Red Cross Society			14,071	14,071
Lithuanian Red Cross Society (from Facebook*)			397	397
Luxembourg Red Cross	12,539			12,539
Luxembourg Red Cross (from Facebook*)			284	284
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875
Malaysia - Private Donors		254		254
Maldivian Red Crescent (from Facebook*)			42	42
Malta Red Cross Society (from Facebook*)			290	290
Marriott International Inc.			22,464	22,464
Mauritius Red Cross Society (from Facebook*)			18	18
Mellon Bank	-76,014	160,771		84,757
Mexican Government	40,000	866,454		906,454
Mexican Red Cross (from Facebook*)			8,301	8,301
Mondelez International Foundation	-43,312	255,916		212,604
Mongolian Red Cross Society (from Facebook*)			9	9
Monsanto Foundation		18,777		18,777
Moroccan Red Crescent (from Facebook*)			27	27
Myanmar Red Cross Society			1,416	1,416
Namibia Red Cross (from Facebook*)			12	12
Nepal Red Cross Society (from Facebook*)			8	8
Nestle			152,265	152,265
Netherlands - Private Donors	5,106		1,683	6,790
New Zealand Red Cross	4,051	608,180	17,038	629,269
New Zealand Red Cross (from Facebook*)			1,100	1,100
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975
Nicaraguan Red Cross (from Facebook*)			28	28
Nigerian Red Cross Society (from Facebook*)			125	125
Norwegian Red Cross	4,818		12,806	17,624
Norwegian Red Cross (from Facebook*)			35,463	35,463
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587
Oman National RC Society (not recognized) (from Facebook*)			36	36
On Line donations		752,226	15,858	768,084
On Line donations (from Argentina - Private Donors*)	2			2
On Line donations (from Armenia - Private Donors*)	1			1
On Line donations (from Australia - Private Donors*)	16			16
On Line donations (from Austria - Private Donors*)	2			2
On Line donations (from Azerbaijan Private Donors*)	1			1
On Line donations (from Bahrain - Private Donors*)	3			3



## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

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On Line donations (from Barbados - Private Donors*)	6	6
On Line donations (from Belgium - Private Donors*)	6	6
On Line donations (from Bermuda - Private Donors*)	2	2
On Line donations (from Bhutan - Private donors*)	1	1
On Line donations (from Brazil - Private Donors*)	21	21
On Line donations (from Brunei - Private Donors*)	1	1
On Line donations (from Bulgaria - Private Donors*)	1	1
On Line donations (from Cambodia - Private Donors*)	2	2
On Line donations (from Canada - Private Donors*)	40	40
On Line donations (from Cayman Islands - Private Donors*)	1	1
On Line donations (from Chile Private Donors*)	1	1
On Line donations (from China - Private Donors*)	15	15
On Line donations (from Colombia - Private Donors*)	5	5
On Line donations (from Costa Rica - Private Donors*)	7	7
On Line donations (from Croatia - Private Donors*)	1	1
On Line donations (from Czech private donors*)	4	4
On Line donations (from Denmark - Private Donors*)	2	2
On Line donations (from Ecuador - Private Donors*)	1	1
On Line donations (from Egypt - Private Donors*)	4	4
On Line donations (from Finland - Private Donors*)	3	3
On Line donations (from France - Private Donors*)	14	14
On Line donations (from French Guiana - Private donors*)	1	1
On Line donations (from Germany - Private Donors*)	21	21
On Line donations (from Great Britain - Private Donors*)	37	37
On Line donations (from Greece - Private Donors*)	5	5
On Line donations (from Guatemala Private donors*)	2	2
On Line donations (from Haiti- Private Donors*)	1	1
On Line donations (from Hong Kong - Private Donors*)	21	21
On Line donations (from Hungarian - Private Donors*)	2	2
On Line donations (from India - Private Donors*)	56	56
On Line donations (from Indonesia - Private Donors*)	8	8
On Line donations (from Ireland - Private Donors*)	2	2
On Line donations (from Israel - Private Donors*)	2	2
On Line donations (from Italy - Private Donors*)	7	7
On Line donations (from Japan - Private Donors*)	22	22
On Line donations (from Jordan - Private Donors*)	1	1
On Line donations (from Kazakhstan - Private Donors*)	2	2
On Line donations (from Kenya - Private Donors*)	1	1
On Line donations (from Kuwait - Private Donors*)	9	9
On Line donations (from Lithuania- Private Donors*)	4	4
On Line donations (from Luxembourg - Private Donors*)	2	2
On Line donations (from Malaysia - Private Donors*)	22	22
On Line donations (from Mexico - Private Donors*)	18	18
On Line donations (from Nepal Private Donors*)	1	1
On Line donations (from Netherlands Antilles - Private donors*)	1	1
On Line donations (from Netherlands - Private Donors*)	6	6
On Line donations (from New Zealand - Private Donors*)	5	5
On Line donations (from Norway - Private Donors*)	13	13
On Line donations (from Oman - Private Donors*)	2	2
On Line donations (from Philippines - Private Donors*)	1	1
On Line donations (from Poland - Private Donors*)	6	6

All figures are in Swiss Francs (CHF)

#### Selected Parameters

Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

## Disaster Response Financial Report

## MDRPH014 - Philippines - Typhoon Haiyan

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## Interim Report

On Line donations (from Portuguese - Private Donors*)	1		1
On Line donations (from Puerto Rico - Private donors*)	5		5
On Line donations (from Qatar Private Donors*)	9		9
On Line donations (from Republic of Korea - Private Donors*)	3		3
On Line donations (from Romania Private Donors*)	2		2
On Line donations (from Russia - Private Donors*)	20		20
On Line donations (from Saudi Arabia - Private Donors*)	14		14
On Line donations (from Serbia - Private Donors*)	1		1
On Line donations (from Singapore - Private Donors*)	67		67
On Line donations (from Slovenia - Private Donors*)	2		2
On Line donations (from South Africa - Private Donors*)	3		3
On Line donations (from Spain - Private Donors*)	5		5
On Line donations (from Sri Lanka - Private Donors*)	2		2
On Line donations (from Swedish - Private Donors*)	11		11
On Line donations (from Switzerland - Private Donors*)	12		12
On Line donations (from Taiwan - Private Donors*)	19		19
On Line donations (from Tajikistan - Private Donors*)	2		2
On Line donations (from Tanzania - Private Donors*)	1		1
On Line donations (from Thailand - Private Donors*)	15		15
On Line donations (from Trinidad & Tobago - Private Donors*)	2		2
On Line donations (from Turkey - Private Donors*)	10		10
On Line donations (from United Arab Emirates - Private Donors*)	63		63
On Line donations (from United States - Private Donors*)	1,060		1,060
On Line donations (from Uruguay - Private Donors*)	1		1
On Line donations (from Venezuela - Private Donors*)	2		2
On Line donations (from Vietnam - Private Donors*)	4		4
On Line donations (from Zimbabwe - Private Donors*)	4		4
OPEC Fund For International Development	363,934		363,934
Oracle Corporation		472,923	472,923
Other	463,037	1,927	464,964
Pakistan Red Crescent Society (from Facebook*)			208
Paraguayan Red Cross (from Facebook*)			35
Pershing LLC		12,901	12,901
Peruvian Red Cross (from Facebook*)			270
Polish Red Cross (from Facebook*)			1,732
Polish Red Cross (from Poland - Private Donors*)		47,733	47,733
Portuguese - Private Donors			12
Portuguese Red Cross (from Facebook*)			20,968
PricewaterhouseCoopers	-259,871	265,566	5,695
Qatar Red Crescent Society (from Facebook*)			55
Red Crescent Society of Azerbaijan (from Facebook*)			103
Red Crescent Society of Kyrgyzstan (from Facebook*)			27
Red Crescent Society of the Islamic Republic of Iran			18,319
Red Crescent Society of the United Arab Emirates (from Facebook*)			515
Red Cross of Monaco	1,659		98,063
Red Cross of Monaco (from Facebook*)			24
Red Cross of Montenegro			2,446
Red Cross of Montenegro (from Facebook*)			9

## Selected Parameters

Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

#### Interim Report

		Selected Parameters	
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
Red Cross of Montenegro (from Montenegro- Private Donors*)		432	432
Red Cross of the Republic of San Marino (from Facebook*)		21	21
Red Cross of Viet Nam (from Facebook*)		235	235
Red Cross of Viet Nam Vietnam - Private Donors*)		45,220	45,220
Red Cross Society of China (from Facebook*)		262	262
Red Cross Society of Georgia (from Facebook*)		104	104
Red Cross Society of Panama (from Facebook*)		112	112
Red Cross Society of the Republic of Moldova (from Facebook*)		35	35
Republic of Korea Government		89,206	89,206
Romanian Red Cross	1,274		1,274
Romanian Red Cross (from Facebook*)		9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)		9	9
Salvadorean Red Cross Society (from Facebook*)		36	36
Sao Tome and Principe Red Cross (from Facebook*)		24	24
Saudi Arabian Red Crescent Society (from Facebook*)		85	85
Senegalese Red Cross Society (from Facebook*)		9	9
Seychelles Red Cross Society (from Facebook*)		12	12
Singapore Red Cross Society	1,332,723	100,000	1,432,723
Singapore Red Cross Society (from Facebook*)		25,354	25,354
Slovak Red Cross		3,838	3,838
Slovak Red Cross (from Facebook*)		593	593
Slovenian Red Cross	17,699		17,699
Slovenian Red Cross (from Facebook*)		208	208
Smith & Nephew UK Ltd	43,840		43,840
Spanish Red Cross	2,027		2,027
Spanish Red Cross (from Facebook*)		62,513	62,513
Swedish Red Cross	5,024,647	1,368,876	6,393,524
Swedish Red Cross (from Facebook*)		30,680	30,680
Swiss Red Cross	9,116	7,524	16,640
Swiss Red Cross (from Facebook*)		25,194	25,194
Swiss Red Cross (from Swiss Government*)	50,000	650,000	700,000
Switzerland - Private Donors		1,860	1,860
Syngenta International AG		50,041	50,041
Taiwan Red Cross Organisation	27,216		27,216
Taiwan Red Cross Organisation (from Facebook*)		1,147	1,147
Tanzania Red Cross National Society (from Facebook*)		45	45
Texas Instruments	49		49
The Bahamas Red Cross Society (from Facebook*)		53	53
The Barbados Red Cross Society (from Facebook*)		9	9
The Canadian Red Cross Society	2,748,284	25,242	1,311,807
The Canadian Red Cross Society (from Canadian Government*)	1,510,000	3,284,858	1,703,663
The Gambia Red Cross Society (from Facebook*)		14	14
The Netherlands Red Cross	335,105	3,830	338,936
The Netherlands Red Cross (from Facebook*)		17,517	17,517
The Netherlands Red Cross (from Netherlands Government*)	2,690,451	2,237,377	7,586
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)		61,050	61,050
The Philippine National Red Cross (from Facebook*)		11,862	11,862

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

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Selected Parameters			
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>The Red Cross of Serbia (from Facebook*)</i>		105	105
<i>The Red Cross of The Former Yugoslav Republic of Macedonia (from Facebook*)</i>		18	18
<i>The Red Cross Society of Bosnia and Herzegovina (from Facebook*)</i>		36	36
<i>The Republic of Korea National Red Cross</i>	2,000,000		2,000,000
<i>The Republic of Korea National Red Cross (from Facebook*)</i>		8,538	8,538
<i>The Russian Red Cross Society (from Facebook*)</i>		25,670	25,670
<i>The South African Red Cross Society (from Facebook*)</i>		7,572	7,572
<i>The Sri Lanka Red Cross Society (from Facebook*)</i>		87	87
<i>The Thai Red Cross Society (from Facebook*)</i>		38,051	38,051
<i>The Trinidad and Tobago Red Cross Society</i>	34,187		34,187
<i>The Trinidad and Tobago Red Cross Society (from Facebook*)</i>		186	186
<i>The Uganda Red Cross Society (from Facebook*)</i>		21	21
<i>Tunisian Red Crescent (from Facebook*)</i>		30	30
<i>Turkish Red Crescent Society</i>	5,364		5,364
<i>Turkish Red Crescent Society (from Facebook*)</i>		1,071	1,071
<i>Ukrainian Red Cross Society (from Facebook*)</i>		386	386
<i>Unidentified donor</i>	500,000		500,000
<i>United States - Private Donors</i>	227	18,863	19,090
<i>Uruguayan Red Cross (from Facebook*)</i>		34	34
<i>Venezuelan Red Cross (from Facebook*)</i>		183	183
<i>VERF/WHO Voluntary Emergency Relief</i>		5,000	5,000
<i>Yemen Red Crescent Society (from Facebook*)</i>		12	12
<i>Zambia Red Cross Society (from Facebook*)</i>		14	14
<i>Zimbabwe Red Cross Society (from Facebook*)</i>		54	54
<b>C1. Cash contributions</b>	<b>52,314,597</b>	<b>13,291,212</b>	<b>9,774,647</b>
<b>675,380,462</b>			
<b>Inkind Goods &amp; Transport</b>			
<i>American Red Cross</i>	296,091		296,091
<i>Australian Red Cross</i>	36,197		36,197
<i>Belgian Red Cross (Flanders)</i>		52,130	52,130
<i>British Red Cross</i>	1,972,666		1,972,666
<i>China Red Cross, Hong Kong branch</i>	34,656		34,656
<i>Finnish Red Cross</i>	697,310		697,310
<i>French Red Cross</i>	182,832		182,832
<i>German Red Cross</i>	33,712		33,712
<i>Irish Red Cross Society</i>	72,148		72,148
<i>Japanese Red Cross Society</i>	587,526		587,526
<i>Luxembourg Red Cross</i>	196,071		196,071
<i>New Zealand Red Cross</i>	65,546		65,546
<i>Norwegian Red Cross</i>	116,933		116,933
<i>Spanish Red Cross</i>	48,206		48,206
<i>Swiss Red Cross</i>	166,618		166,618
<i>The Canadian Red Cross Society</i>	196,180		196,180
<i>The Netherlands Red Cross</i>	2,092,094	77,259	2,169,354
<b>C2. Inkind Goods &amp; Transport</b>	<b>6,794,784</b>	<b>129,389</b>	<b>6,924,173</b>
<b>Inkind Personnel</b>			
<i>American Red Cross</i>		73,303	73,303
<i>Australian Red Cross</i>	0	45,853	45,853
<i>Danish Red Cross</i>	51,390		51,390
<i>Danish Red Cross (from United States - Private Donors*)</i>		37,189	37,189



**Disaster Response Financial Report****MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

**Interim Report**

<b>Selected Parameters</b>				
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014	
Budget Timeframe	2013/11-2016/12	Budget	APPROVED	
Split by funding source	Y	Project	*	
Subsector:	*			
All figures are in Swiss Francs (CHF)				
<i>Finnish Red Cross</i>	124,016		148,813	272,829
<i>Japanese Red Cross Society</i>			89,680	89,680
<i>New Zealand Red Cross</i>			27,925	27,925
<i>Other</i>	0		158,227	158,227
<i>Swedish Red Cross</i>			0	0
<i>The Canadian Red Cross Society</i>	26,534		97,027	123,561
<i>The Netherlands Red Cross</i>			42,805	42,805
<b>C3. Inkind Personnel</b>	<b>201,941</b>		<b>720,823</b>	<b>922,763</b>
<b>Other Income</b>				
<i>Fundraising Fees</i>	-20,801	-46,638	-14,286	-81,726
<i>Sales</i>			11	11
<i>Sundry Income</i>			575	575
<i>Write off &amp; provisions</i>	-7,941			-7,941
<b>C4. Other Income</b>	<b>-28,743</b>	<b>-46,638</b>	<b>-13,700</b>	<b>-89,081</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>59,198,745</b>	<b>13,457,803</b>	<b>10,481,770</b>	<b>83,138,318</b>
<b>D. Total Funding = B + C</b>	<b>59,198,745</b>	<b>13,457,803</b>	<b>10,481,770</b>	<b>83,138,318</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		59,198,745	13,457,803		10,481,770	83,138,318	
<b>E. Expenditure</b>		-57,160,328	-10,748,488		-7,788,786	-75,697,602	
<b>F. Closing Balance = (B + C + E)</b>		2,038,417	2,709,315		2,692,983	7,440,716	

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>62,324,459</b>	<b>14,535,418</b>		<b>9,473,444</b>	<b>86,333,320</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	8,735,311		8,511,945	210,066			8,722,011	13,299
Shelter - Transitional	16,481,005		12,587,756	25,484			12,613,240	3,867,765
Construction - Housing	56,222		56,222				56,222	0
Construction - Facilities	1,771,720		78,651	596,604			675,255	1,096,466
Construction Materials	63,249		325,182	161,266			486,449	-423,200
Clothing & Textiles	1,506,417		1,498,508	63,681		74	1,562,263	-55,846
Food	1,323,362		1,055,784	2,362			1,058,146	265,216
Seeds & Plants			42,703				42,703	-42,703
Water, Sanitation & Hygiene	2,917,817		1,917,177	868,302			2,785,479	132,338
Medical & First Aid	970,467		6,036	726,819		1,897	734,751	235,716
Teaching Materials	524,776		335,878	22,838			358,716	166,060
Utensils & Tools	1,423,483		433,106	13,396		43	446,546	976,937
Other Supplies & Services	119,052		235,105	164,337		170	399,611	-280,559
Cash Disbursement	12,919,014		12,281,031	186,164			12,467,196	451,818
<b>Total Relief items, Construction, Sup</b>	<b>48,811,897</b>		<b>39,365,085</b>	<b>3,041,319</b>		<b>2,183</b>	<b>42,408,587</b>	<b>6,403,310</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	915,691			786,893			786,893	128,799
Vehicles	664,349		1,520	762,029			763,549	-99,200
Computers & Telecom	642,169		69,489	374,920		27,680	472,089	170,080
Office & Household Equipment	58,488		19,036	18,105		17,822	54,963	3,525
Others Machinery & Equipment	1,945		65,918	634			66,552	-64,607
<b>Total Land, vehicles &amp; equipment</b>	<b>2,282,643</b>		<b>155,963</b>	<b>1,942,580</b>		<b>45,503</b>	<b>2,144,045</b>	<b>138,598</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	894,040		631,333	122,391		13,343	767,068	126,972
Distribution & Monitoring	2,417,293		2,271,203	85,214		5,023	2,361,439	55,854
Transport & Vehicles Costs	2,632,033		2,000,213	296,119		128,690	2,425,022	207,010
Logistics Services	423,116		419,399	52,934		15,897	488,230	-65,114
<b>Total Logistics, Transport &amp; Storage</b>	<b>6,366,481</b>		<b>5,322,148</b>	<b>556,658</b>		<b>162,953</b>	<b>6,041,759</b>	<b>324,723</b>
<b>Personnel</b>								
International Staff	10,459,463		3,911,728	989,163		4,450,074	9,350,966	1,108,497
National Staff	1,171,322		408,269	147,803		513,837	1,069,909	101,413
National Society Staff	1,579,612		366,042	1,091,572		21,752	1,479,365	100,246
Volunteers	922,592		639,646	226,641		9,719	876,006	46,586
<b>Total Personnel</b>	<b>14,132,988</b>		<b>5,325,685</b>	<b>2,455,179</b>		<b>4,995,382</b>	<b>12,776,246</b>	<b>1,356,742</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	1,025,424		840,064	4,542		164,295	1,008,902	16,522
Professional Fees	572,866		206,678	31,999		161,318	399,994	172,871
<b>Total Consultants &amp; Professional Fees</b>	<b>1,598,290</b>		<b>1,046,742</b>	<b>36,541</b>		<b>325,613</b>	<b>1,408,896</b>	<b>189,394</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	1,837,126		125,464	344,373		137,974	607,811	1,229,316
<b>Total Workshops &amp; Training</b>	<b>1,837,126</b>		<b>125,464</b>	<b>344,373</b>		<b>137,974</b>	<b>607,811</b>	<b>1,229,316</b>
<b>General Expenditure</b>								
Travel	1,044,675		485,033	120,212		296,442	901,686	142,988
Information & Public Relations	610,975		85,138	73,828		90,877	249,843	361,132
Office Costs	686,004		172,223	216,104		132,763	521,090	164,915
Communications	250,543		83,782	19,421		85,464	188,667	61,875
Financial Charges	740,528		533,565	118,928		78,369	730,862	9,666

**Disaster Response Financial Report****MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

**Selected Parameters**

Reporting Timeframe	2013/11-2016/11	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>62,324,459</b>	<b>14,535,418</b>		<b>9,473,444</b>	<b>86,333,320</b>	
Other General Expenses	733,440		26,927	448,475		113,619	589,022	144,418
Shared Office and Services Costs	1,562,013		626,261	210,489		860,522	1,697,272	-135,260
<b>Total General Expenditure</b>	<b>5,628,176</b>		<b>2,012,928</b>	<b>1,207,458</b>		<b>1,658,056</b>	<b>4,878,442</b>	<b>749,734</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies	15,865		15,865				15,865	0
Cash Transfers to 3rd Parties	54,000		64,000				64,000	-10,000
<b>Total Contributions &amp; Transfers</b>	<b>69,865</b>		<b>79,865</b>				<b>79,865</b>	<b>-10,000</b>
<b>Operational Provisions</b>								
Operational Provisions			38,807	486,710		3,729	529,245	-529,245
<b>Total Operational Provisions</b>			<b>38,807</b>	<b>486,710</b>		<b>3,729</b>	<b>529,245</b>	<b>-529,245</b>
<b>Indirect Costs</b>								
Programme & Services Support Recovt	5,247,285		3,355,315	652,707		429,687	4,437,709	809,577
<b>Total Indirect Costs</b>	<b>5,247,285</b>		<b>3,355,315</b>	<b>652,707</b>		<b>429,687</b>	<b>4,437,709</b>	<b>809,577</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee	332,268		303,331	20,331		23,136	346,798	-14,530
Pledge Reporting Fees	26,300		28,996	4,633		4,571	38,200	-11,900
<b>Total Pledge Specific Costs</b>	<b>358,568</b>		<b>332,327</b>	<b>24,964</b>		<b>27,707</b>	<b>384,998</b>	<b>-26,430</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>86,333,320</b>		<b>57,160,328</b>	<b>10,748,488</b>		<b>7,788,786</b>	<b>75,697,602</b>	<b>10,635,718</b>
<b>VARIANCE (C - D)</b>			<b>5,164,131</b>	<b>3,786,929</b>		<b>1,684,658</b>	<b>10,635,718</b>	