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Emergency appeal Syria: Complex emergency

 International Federation
of Red Cross and Red Crescent Societies

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| (Revised) Appeal n° MDRSY003 | 3 million people to be assisted | Appeal launched June 2012 |
| Glide n° OT-2011-000025-SYR | 170 million Swiss francs current Appeal budget (49.7 million Swiss francs for 2017) | Revision n° 6 issued December 2016 |
| | 40 million Swiss francs funding gap | Appeal ends December 2017 |
| | | Extended 12 months |

This revised Emergency Appeal seeks 170,506,832 Swiss francs (increased from 145,086,034) to enable the International Federation of Red Cross and Red Crescent Societies (IFRC) to support the Syrian Arab Red Crescent (SARC) in providing continuing assistance to 3 million affected people for an additional 12 months in 2017. This revised plan and budget, will allow SARC to continue critical services and takes into account the coordinated interventions of a number of components of the International Red Cross and Red Crescent Movement, including the International Committee of the Red Cross (ICRC) and Partner National Societies active in Syria. The revised operation focuses on the following sectors: health; water, sanitation and hygiene promotion; shelter (including household non-food items); livelihoods, food security; and community services. It will also include continued strong support to further strengthen SARC's structural and operational capacities to deliver services and respond to emerging humanitarian needs.

For details see the [Emergency Plan of Action \(EPoA\)](#).

The crisis and the Red Cross Red Crescent response to date

July 2012: 1m people in need registered. IFRC Emergency Appeal launched to support SARC to directly assist over 200,000 beneficiaries for 12 months.

December 2012: 4m people in need registered. IFRC Emergency Appeal is revised to help SARC to assist up to 650,000 beneficiaries for 18 months.

July 2013: 6.8m people in need registered. IFRC Emergency Appeal is revised to support SARC reach up to 910,000 beneficiaries (660,000 through relief and 250,000 through health).

November 2013: 9.3 million people in need registered. IFRC Emergency Appeal is revised to assist up to 5,460,000 beneficiaries (4,750,000 through relief and 710,000 through health).

December 2014: 12.2 million people in need registered. IFRC Emergency Appeal is revised to respond to increased humanitarian needs on the ground by delivering assistance to 8m people during the appeal time frame.

May 2016: IFRC Emergency Appeal is revised to 145.1 Swiss francs reach 10 million people overall (3 million in 2016).

December 2016: The IFRC Emergency Appeal is revised to support SARC reach up to 13 million people overall (3 million in 2017).



Syrian Arab Red Crescent volunteers respond to massive displacement of people in East Aleppo, 27 November 2016. The operation, which spanned several days across November and December, provided shelter, hot food, water, blankets and mattresses, mobile health units, ambulance, first aiders and other aid for thousands of IDPs.

Photo: SARC

The Operational Strategy

Needs analysis

The humanitarian situation in many parts of Syria continued to worsen in 2016, leaving more than 13.5 million children, women and men in need of humanitarian assistance, including 7 million who are unable to obtain the basic food requirements of a healthy diet and a further 2 million at risk of food insecurity. The UN now estimates that four out of every five Syrians are currently living in poverty. One way or another, every family has been affected by the crisis – be it through displacement, the loss of a family member, livelihoods, education or basic human dignity^{1 2}.

Currently, **more than 4.8 million vulnerable people** are living in hard to reach areas, including close to 974,000 persons who live in besieged areas. As frontlines continue to move humanitarian access deteriorates, while displacement and needs keep increasing^{1 3}. **Half of public health care facilities are either closed or partially operational** due to the scope of the conflict, meaning that **close to 60 per cent** of the population have difficulties accessing the health assistance they require. Damage to infrastructure is not limited to health facilities; infrastructure related to water supply, solid waste management and overall public services have all suffered severe damage. Maintenance of roads and bridges has also been affected, further limiting access¹.

Beneficiary selection

SARC volunteers carry out continuous assessments throughout **14 branches** and **65 active sub-branches**. Volunteers are both operating in and from affected communities, and are well-placed to assess the situation. In areas where the conflict does not allow for safe access, or access may be time-limited (for instance, volunteers may only be able to enter an area for two to three hours to assess needs) volunteers conduct **emergency assessments**. If they are able to enter the area for a short time, assessment is conducted through **participatory methodologies**. At the same time, **when an area becomes accessible**, or in case of a **sudden movement of population**, the assessment and response targets the specific members of the community when possible, or a group of people displaced.

SARC focuses on the following vulnerabilities and criteria for selection for relief response with food, non-food items, as well as water, sanitation and hygiene promotion (WASH) activities:

- IDPs and host communities
- Youth, female-headed households, elderly and people with disabilities
- People who lost their homes/assessment of current shelter conditions
- Others directly affected (e.g. injured) by the conflict
- People suffering from chronic illness or other serious medical conditions
- Family size/number of dependents
- Access to source(s) of income

There are also different responses for different situations. For example, in sudden, large scale displacements, hot meals are prepared for whole groups.

Needs in SARC operational and strategic capacity building

The ever-growing humanitarian needs in Syria has forced SARC to dramatically scale-up its emergency response capacity. SARC delivers relief, health, WASH, PSS, and livelihoods support to affected communities, and therefore has consequently increased its internal support services to the operation. IFRC will continue to provide SARC technical support in the different sectors, both programmatic and organizational. Due to this scaling up, the financial burden on core infrastructure and organizational running costs has significantly increased. IFRC's support to SARC headquarters, branches, sub-branches ensure that SARC as an organization is able to maintain and increase its structure and services to continue responding to the crisis in an appropriate and timely manner. Special attention is given on retaining and support SARC volunteers.

¹ The [Humanitarian Needs Overview \(HNO\) 2017](#), produced on behalf of the Strategic Steering Group (SSG) and humanitarian partners working under the Whole of Syria (WoS) framework; December 2016.

² [Data](#) from the United Nations High Commissioner for Refugees (UNHCR), 2016. Although it should be noted that this number is rapidly changing, including as a result of recent developments in Eastern Aleppo during the first weeks of December 2016.

³ [Data](#) from the United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA), 2016.)

While continuing responding to the current humanitarian needs, SARC is also looking ahead. The protracted crisis has resulted in a need for enhanced coordination and cooperation among RC Movement partners. The SMCC process will support SARC in looking at medium and long-term priorities and ensure a coordinated approach to long term capacity development.

Scenarios and contingency planning

While some agencies have provided potential future scenarios, given the politicized nature of the crisis and the IFRC/SARC mandate, the following scenarios are described broadly. At the same time, as the political and security context continues to change, the IFRC also stresses the need for SARC to have contingency relief readily available to respond to new and urgent needs, primarily during larger displacements or when access is granted to an area previously inaccessible.

- **Escalation of conflict and further aggravation of humanitarian needs:** Movement partners analyse and agree if it is necessary to increase appeal targets to enhance the operational support to SARC where possible. IFRC will continue to support SARC's resilience approach where possible, focusing on operational capacity building, strategic and operational planning as far as SARC's capacity for scaled-up response allows.
- **The scale of conflict and humanitarian needs remains at same level or reduces:** relief activities continue as planned for 2017, and increased focus is placed on enhancing a resilience approach, capacity building, and strategic and operational planning continue as a priority as far as SARC's on-going response allows. Joint planning for rehabilitation and recovery activities takes place within the framework of SMCC. Relief targets might be revised as requested by SARC and agreed with Movement partners.
- **Stabilization of situation:** SARC will continue providing relief through 2017, health care services, enhancing community services, focusing on livelihood activities as well as rehabilitation of its health facilities, branches and sub-branches.

As each scenario presents different consequences, contingency plans are prepared in order to address specific issues for example, limited humanitarian access, damaged infrastructure and disruption of supply chains.

For more information on needs, beneficiary selection and assessments, please see the [EPoA \[Link\]](#).

The overall objective is to respond to the most urgent needs and contribute to the resilience of people affected by the crisis in Syria by enhancing SARC's capacity to implement its humanitarian mandate.



As the crisis evolves, so does the number of partners involved in the response. On 2016 there was an increase of partners with official authorization to carry out humanitarian activities, with 21 international non-governmental organizations (INGOs) and more than 188 national organizations. Since the beginning of the crisis, SARC has been tasked with the role of coordinating and facilitating registered INGOs operating out of Damascus. SARC's role with the INGO community includes acting as the operational implementing partner and providing administrative support.

The IFRC integrated representation in Syria coordinates operational matters through participation in the Humanitarian Country Team led by the UN Resident/Humanitarian Coordinator and by participating in technical sector meetings. Currently the IFRC has a dedicated team based in Syria integrated with SARC, and in Beirut to support the response operation and capacity building initiatives. Four Partner National Societies have a presence in Syria; the Danish, German, Canadian and Norwegian Red Cross societies. Other key partners such as the British, Canadian, Finnish, Japanese, Netherlands, Spanish, Swedish Red Cross Societies are present in the region and also support the operation.

The International Committee of the Red Cross (ICRC) has been present in Syria since 1967, working as a key operational partner with SARC. The ICRC has four offices in Syria, some 75 international delegates and around 400 national staff. The main areas of support to SARC are emergency assistance, economic security, health, water rehabilitation, restoring family links and promoting humanitarian values.



Health

Outcome 1 Increased access of the population to lifesaving and basic health services.

Output 1.1 Gaps in medical infrastructure supporting the affected population are filled.

Output 1.2: Pharmaceuticals, medical supplies and equipment are available at SARC health facilities

Activities planned:

- **One million children, women and men** receive care in SARC health facilities
- Support **12 SARC Mobile Health Units, 16 SARC clinics, 8 SARC health points** of SARC with running costs, recruitment and training.
- Support **the rehabilitation of SARC health facilities**, based on assessments.
- Procure **and supply medicines and equipment** for identified facilities based on assessments.
- Procure **health items** (e.g.: medical consumables, pharmaceuticals and nutritional supplements) and **equipment following IFRC policies and procedures.**

Output 1.3: People in need have access to ambulance first aid services

Activities planned:

- Support **20 SARC ambulances** with equipment and running costs.

Output 1.4 Enhanced capacity of SARC to provide health services through skilled and equipped medical staff

Activities planned:

- Conduct relevant health trainings: on Major Incident Medical Management and Support (MMMS), Advanced Mental Health Gap Action Programme (mhGAP), and a refresher, Culture of Peace, HMIS/Data analysis, Rational Drug Refresher and Psychological Support Conduct training on Psychological Support.
- Organize planning workshops targeting branch health coordinators and directors, and mobile medical team directors.
- **1,000** health staff and volunteers with visible and clearly marked uniforms.
- Support SARC to identify priorities and plan for a sustainable health strategy

Outcome 2: Target communities are implementing community-based health and first aid (CBHFA) activities with the support of SARC

Output 2.1: SARC capacities to implement quality CBHFA interventions are enhanced


Activities planned:


- Identify and train CBHFA Master Facilitators, committees and volunteers.
- Provide support to develop and implement community plans.
- Design and implement data collection and reporting systems.
- Identify and document lessons learned.


Output 2.2: SARC supports communities to develop and implement community based health plans of actions

Activities planned:

- Assess and select the communities for CBHFA interventions.
- Conduct community assessment in the selected communities.
- Work with communities in the development community-based health plans
- Perform supervision, support and monitoring of CBHFA activities.

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|  Community services |
| Outcome 3 Reduced psychosocial distress of children, men and women and access to learning opportunities |
| Output 3.1 Children, men and women engaged in psychosocial sessions, learning and social activities |
| <p>Activities planned:</p> <ul style="list-style-type: none"> • Support SARC in the establishment and preparation of the Community Centres • Provide resources to support all running costs of the Community Centres, equipment and supplies • Train SARC staff and volunteers to apply tools and methodologies to provide psychosocial support to the beneficiaries and peers • Ensure beneficiaries and peers benefit from enhanced self-care • Provide vocational training and professional skills to youth at risk |

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|  Water; Sanitation; Hygiene |
| Outcome 4 Immediate reduction in risk of hygiene related diseases among targeted communities with gender focus children, women and men according to specific needs to ensure dignity, and prevent hygiene-related diseases |
| Output 4.1 240,000 hygiene-related goods (NFIs) which meet Sphere standards are provided to the target population |
| <p>Activities planned:</p> <ul style="list-style-type: none"> • To procure and distribute 240,000 hygiene kits for vulnerable people. |
| Output 4.2 50,000 Women Emergency Kits are provided to women and girls to meet their hygiene needs and preserve their dignity |
| <p>Activities planned:</p> <ul style="list-style-type: none"> • To procure and distribute 50,000 Women emergency kits. |

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|  Livelihoods; Nutrition; Food security |
| Outcome 5 Immediate food needs of the targeted population are met |
| Output 5.1 Food items are distributed to vulnerable families over the extended period of the Appeal |
| <p>Activities planned:</p> <ul style="list-style-type: none"> • Provide 240,000 food parcels and 60,000 canned food rations (ready to eat) for SARC distribution to 1.27 million of the most vulnerable populations affected by the crisis. • For nutrition activities, see Outcome 6. |
| Outcome 6 Restoration/protection of disrupted livelihoods for affected households and communities. |
| Output 6.1 Men and women in need are supported with skills or assets to access the labour market or self-employment. |
| <p>Activities planned:</p> <ul style="list-style-type: none"> • Conduct labour market assessment • Provide four tailored vocational training for 500 affected people |

- Procure and distribute toolkits according to the needs

Output 6.2 Supported livelihoods of affected communities and households by restarting and/or protecting agricultural activities

Activities planned:

- Conduct agricultural assessments
- Procure and distribute agricultural inputs, such a seeds, pesticide, tools, livestock and feed
- Improve the livelihoods community facilities according to the identify needs
- Provide 7,000 households with agricultural inputs, as needed.

Output 6.3 Enhance capacities at SARC HQ and SARC Branches to share an understanding of livelihood concepts, approaches and associated terminology and tools to livelihoods within the International Red Cross Red Crescent Movement

Activities planned:

- 5 Trainings for staff and volunteers in livelihoods programming, cash based assistance and project/program planning
- Recruit 3 livelihoods staff at HQ level (2 Livelihoods Field Officers, 1 Reporting Officer)
- Recruit 2 livelihoods coordinators at Branch Level

Outcome 7 SARC nutritional services have available nutritional supplements

Output 7.1 Supply of nutritional supplements for SARC nutritional centres and SARC health services

Activities planned:

- Procure and properly store nutritional supplements.
- Ensure the supply of nutritional supplements in at least six centres
- Distribute nutritional supplements based on needs.
- Supervision and monitoring of distributions.

Shelter (including non-food items)

Outcome 8: Access of the affected populations to essential household items to meet most urgent needs of vulnerable people

Output 7.1 Essential household items are prepositioned to be provided to the most vulnerable families (one-time distribution), with a gender and diversity focus (children, elderly, women and men)

Activities planned:

- Procure and distribute shelter items to meet the most urgent needs of at least 400,000 vulnerable people during a sudden emergency or displacement

Outcome 9: Vulnerable people have access of shelter in cases of emergency

Output 9.1 Family tents are prepositioned to be provided to the most vulnerable people in case of emergency

Activities planned:

- Provide SARC with 500 family tents to meet the urgent shelter needs of 500 vulnerable families during an emergency



National Society capacity building

Outcome 10 SARC HQ, local branches and sub-branches, have the structure and capacity to provide timely and relevant support to vulnerable populations

Output 10.1 Maintain and reinforce the operational and support structure of SARC HQ, branches and sub-branches

Activities planned:

- Provide technical support to SARC staff volunteers in priority areas -both technical and operational- as required, together with partners.
- Provide financial resources for SARC running costs of headquarters, branches and sub-branches, and increase support where and when needed to ensure an effective response and continuity of services.
- To strengthen the capacity of 8 SARC sub-branches with human resources, equipment and operational capacity.
- Provide technical support to SARC in enhancing financial management system.

Output 10.2: Jointly with partners, strengthen the capacity of SARC in Disaster Management and volunteers support

Activities planned:

- Carry out relevant trainings in disaster management and relevant tools and methodologies for SARC staff and volunteers.
- Provide necessary tools and equipment for SARC headquarters, branches and sub-branches to be able to provide a timely response.
- Procure 3,000 uniform sets, 2,000 vests for SARC volunteers and staff, and equip 2,000 SARC volunteers with disaster management response kits.
- To equip 8 sub-branches with vehicles for mobilization and distribution as per identified needs
- Provide insurance for 7,000 SARC staff and volunteers through the IFRC accident insurance for volunteers.

Output 10.3: SARC has identified institutional approaches to Gender Based Violence and gender & diversity and enhanced capacity

Activities planned:

- Support the NS to recruit a focal point for GBV and gender & diversity
- Provide technical support and training to develop a work plan and adapt/develop relevant tools related to GBV and gender mainstreaming

Output 10.4: SARC services and programmes are informed by comprehensive monitoring and evaluation systems which include accountability to beneficiaries

Activities planned:

- Support the establishment of planning, monitoring, accountability and learning functions and structures at SARC.
- Train staff on approaches related to accountability to beneficiaries.
- Identify and roll out most appropriate monitoring and accountability tools.

Output 10.5: SARC facilities that are damaged and in needed to be rehabilitated have been supported through rehabilitation projects

Activities planned:

- Identify and agree with SARC on rehabilitation priorities with the technical support from the Construction Delegate from the German Red Cross.
- Support SARC rehabilitation activities in line with IFRC procedures.


Outcome 11: Strengthening Movement coordination and cooperation

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| Output 11.1: The SMCC pilot process was progressing and objectives achieved in line with country context |
| Activities planned: <ul style="list-style-type: none"> • Recruit a facilitator for strengthening Movement coordination and cooperation, • Support the SARC in establishing a working group. • Work towards increasing coordination and cooperation. |
| Output 11.2: Support SARC in its promotion of a coordinated and complementary approach in coordination with the Movement and other partners |
| Activities planned: <ul style="list-style-type: none"> • Participate in coordination and technical meetings both in country and internationally. • Maintain close cooperation with ICRC, bilateral and multilateral partners. |

In addition to the sectors above, the operation will be underpinned by a commitment to **quality programming** that involves:

- Continuous and detailed assessments and analysis to inform the design and ongoing implementation of the programme
- Ongoing process of adjustment based on these assessments
- The establishment of mechanisms to facilitate two-way communication with, and ensure transparency and accountability to, crisis-affected people
- Management and delivery of the programme will be informed by appropriate monitoring and evaluation.

The detail plan of action under quality programming is as follows:

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|  Quality programming; Programme support services |
| Quality programming (areas common to all sectors) |
| Output 10.6⁴: SARC services and programmes are informed by comprehensive monitoring and evaluation systems which include accountability to beneficiaries. |
| Activities planned: <ul style="list-style-type: none"> • Support the establishment of planning, monitoring, accountability and learning functions and structures at SARC. • Train staff on approaches related to accountability to beneficiaries. • Identify and roll out most appropriate monitoring and accountability tools. |
| Outcome 12: SARC management is supported in informed decision making through quality and timely information materials, reports and analysed information |
| Output 12.1: SARC IM capacity has further improved to continue ensuring accurate information available for informed decision making. |
| Activities planned: <ul style="list-style-type: none"> • Provide technical advice for information management and conduct information management trainings and refreshers. • Develop standard operation procedures with SARC for information management. • Provide necessary equipment, jointly with IT, for headquarters and branches to develop a database. • Oversee the pilot phase and development of revised database • Support the SARC to develop an IM learning peer-based group for branches and sub-branches. |

Programme support services

Based on the demand for the technical and coordination support required to deliver in this operation, the following programme support functions will be put in place to ensure an effective and efficient technical coordination: **human resources, logistics and supply chain; information technology support (IT); communications; security; planning, monitoring, evaluation, and reporting (PMER)**. More details are in the Emergency Plan of Action.

⁴ This output is linked to Outcome 10, focused on National Society Capacity Building – yet at the same time strongly complements operation quality programming.

€ Budget

The overall budget amounts to 170,502,391 Swiss francs (increased from 145,086,034 Swiss francs) to enable the International Federation of Red Cross and Red Crescent Societies (IFRC) to support the Syrian Arab Red Crescent (SARC) in assisting 3 million people for 12 months. The operational budget for 2017 amounts to 49,696,931 Swiss francs. See attached IFRC Secretariat budget ([Annex 1](#)) for details.

Garry Conille
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Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

EMERGENCY APPEAL

12/22/2016

MDRSY003

| Budget Group | Multilateral Response | Inter-Agency Shelter Coord. | Bilateral Response | Appeal Budget CHF |
|--|-----------------------|-----------------------------|--------------------|--------------------|
| Shelter - Relief | 2,156,612 | | | 2,156,612 |
| Shelter - Transitional | 0 | | | 0 |
| Construction - Housing | 0 | | | 0 |
| Construction - Facilities | 22,500 | | | 22,500 |
| Construction - Materials | 0 | | | 0 |
| Clothing & Textiles | 18,851,537 | | | 18,851,537 |
| Food | 52,593,479 | | | 52,593,479 |
| Seeds & Plants | 3,695,000 | | | 3,695,000 |
| Water, Sanitation & Hygiene | 16,483,072 | | | 16,483,072 |
| Medical & First Aid | 18,780,838 | | | 18,780,838 |
| Teaching Materials | 332,856 | | | 332,856 |
| Utensils & Tools | 2,777,205 | | | 2,777,205 |
| Other Supplies & Services | 1,111,780 | | | 1,111,780 |
| Emergency Response Units | 0 | | 0 | 0 |
| Cash Disbursements | 0 | | | 0 |
| Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES | 116,804,880 | 0 | 0 | 116,804,880 |
| Land & Buildings | 2,507,075 | | | 2,507,075 |
| Vehicles | 3,428,774 | | | 3,428,774 |
| Computer & Telecom Equipment | 435,319 | | | 435,319 |
| Office/Household Furniture & Equipment | 394,940 | | | 394,940 |
| Medical Equipment | 1,297,298 | | | 1,297,298 |
| Other Machinery & Equipment | 0 | | | 0 |
| Total LAND, VEHICLES AND EQUIPMENT | 8,063,406 | 0 | 0 | 8,063,406 |
| Storage, Warehousing | 3,976,703 | | | 3,976,703 |
| Distribution & Monitoring | 4,303,157 | | | 4,303,157 |
| Transport & Vehicle Costs | 1,512,921 | | | 1,512,921 |
| Logistics Services | 4,382,000 | | | 4,382,000 |
| Total LOGISTICS, TRANSPORT AND STORAGE | 14,174,780 | 0 | 0 | 14,174,780 |
| International Staff | 5,594,638 | | | 5,594,638 |
| National Staff | 191,720 | | | 191,720 |
| National Society Staff | 4,386,040 | | | 4,386,040 |
| Volunteers | 1,465,877 | | | 1,465,877 |
| Total PERSONNEL | 11,638,276 | 0 | 0 | 11,638,276 |
| Consultants | 121,401 | | | 121,401 |
| Professional Fees | 302,845 | | | 302,845 |
| Total CONSULTANTS & PROFESSIONAL FEES | 424,246 | 0 | 0 | 424,246 |
| Workshops & Training | 704,746 | | | 704,746 |
| Total WORKSHOP & TRAINING | 704,746 | 0 | 0 | 704,746 |
| Travel | 357,772 | | | 357,772 |
| Information & Public Relations | 85,180 | | | 85,180 |
| Office Costs | 1,462,042 | | | 1,462,042 |
| Communications | 165,160 | | | 165,160 |
| Financial Charges | 608,611 | | | 608,611 |
| Other General Expenses | 41,180 | | | 41,180 |
| Shared Office and Services Costs | 332,975 | | | 332,975 |
| Total GENERAL EXPENDITURES | 3,052,921 | 0 | 0 | 3,052,921 |
| Partner National Societies | 4,557,832 | | | 4,557,832 |
| Other Partners (NGOs, UN, other) | 0 | | | 0 |
| Total TRANSFER TO PARTNERS | 4,557,832 | 0 | 0 | 4,557,832 |
| Programme and Services Support Recovery | 10,362,371 | 0 | | 10,362,371 |
| Total INDIRECT COSTS | 10,362,371 | 0 | 0 | 10,362,371 |
| Pledge Earmarking & Reporting Fees | 723,375 | | | 723,375 |
| Total PLEDGE SPECIFIC COSTS | 723,375 | 0 | 0 | 723,375 |
| TOTAL BUDGET | 170,506,832 | 0 | 0 | 170,506,832 |
| Available Resources | | | | |
| Multilateral Contributions | 130,345,985 | | | 130,345,985 |
| Bilateral Contributions | | | 0 | 0 |
| TOTAL AVAILABLE RESOURCES | 130,345,985 | 0 | 0 | 130,345,985 |
| NET EMERGENCY APPEAL NEEDS | 40,160,847 | 0 | 0 | 40,160,847 |