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Emergency Appeal Operations Update

Greece: Population Movement



International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal MDRGR001
GLIDE no. [OT-2015-000050-GRC](#)

Operation Update no. 5
Date of issue: 20 January 2017

Appeal target: CHF 31,531,458
Appeal coverage to date: 100%

[Click for appeal history:](#)

[Revised Emergency Appeal n° 1](#) | October 2015

[Operations Update n° 1](#) | December 2015

[Operations Update n° 2](#) | January 2016

[Revised Emergency Appeal n° 2](#) | May 2016

[Operations Update n° 3](#) | July 2016

[Operations Update n° 4](#) | October 2016



(Top) In collaboration with other humanitarian actors, the Red Cross provided emergency winter items to migrants at seven different camps on mainland Greece during the winter season.

(Bottom) Hellenic Red Cross Samaritans providing first aid services on Lesbos island. // Photo: IFRC

Report summary

This Operations Update no. 5 is to inform the extension of the operation's timeframe until December 2017 and adjust the budget amount to reflect the latest changes in the implementation model as well as the changes in the operation to address the needs of the migrants and adapt to the changing situation.

The adjusted budget stands at CHF 31,531,458 and includes the allocation of additional financial resources to the Austrian, Danish, Finnish and Spanish Red Cross, including funds for the Luxembourg Red Cross to implement shelter activities.

The IFRC, on behalf of Hellenic Red Cross would like to thank all partners for their contributions.

As of January 2017, official figures¹ show that more than 33,000 people are still stranded on mainland Greece distributed among sites (formal and informal), official housing schemes and other solutions. Some 15,000 are stranded on the islands, while new arrivals are still registered (with an average of 60 per day) and expected to continue in the future. With the pace of the asylum process going slower than planned, migrants are still in need of basic services. The situation is worse in the islands where overcrowding is a concern and there is limited space for proper emergency shelter assistance. Please refer to the enclosed map for current Red Cross response.

¹ [UNHCR](#)

Key programme updates

- 1. Extension of the emergency response units' (ERU) mandate from September 2016 to March 2017** to address the on-going needs while local capacity is further developed. As of 17 January, there has been a total of 114,744 health consultations.

As the situation in Greece is not improving and the government's capacity is not yet able to cope with the situation, there continues to be a need to support the Hellenic Red Cross and the Greek government to provide basic services for the migrants. Therefore, the Emergency Response Units (ERU) will extend activities until March 2017 at least and discussions with partners are ongoing to extend further as needed under a possibly different modality. Significant health, psychosocial support (PSS) and water, sanitation and hygiene promotion activities are being implemented by the ERUs, with budgets increased in line with the ERU time extension. As per government's request and based on their requirements, the modality of the ERU remains as is, however, a more cost efficient set up is being sought and enforced through the hiring of local staff with the following partner national societies implementing activities at the various sites:

- **Spanish Red Cross** is running basic healthcare (BHC) ERUs, including psychological support (PSS), and hygiene promotion in Skaramagas and Ritsona. The French Red Cross, who was providing emergency water and sanitation support in Ritsona is no longer providing its services since December 2016. Long term WASH solutions for this site are being managed by the government and other WASH actors.
- **Finnish and German Red Cross** continue to run BHC ERUs, which includes PSS in Nea Kavala and Kordelio (Softex).
- **British and Austrian Red Cross** ERU is installing and maintaining water and sanitation infrastructure, as well as conducting hygiene promotion in Nea Kavala and Softex Kordelio in Northern Greece.

- 2. Contribution to winterisation efforts**

- *Non-food item (NFI) distributions*

In October 2016, as preparation for the winter season, a one-off joint agency winter distribution exercise was conducted in seven sites: Skaramagas, Ritsona, Oreokastro, Diavata, Cherso, Nea Kavala and Kordelio. With some items contributed by UNHCR (leggings and ponchos), HRC jointly with IFRC distributed over 47,000 winter items comprising of socks, blankets, sleeping bags, and winter sets (gloves, beanies and scarves), reaching approximately 2,400 households (9,000 individuals).

- *Emergency shelter winterization*

In response to the winter season, the IFRC, in coordination with the Luxembourg Red Cross and Hellenic Red Cross supported the winterization of shelters in Cherso² and Kordelio sites. Based on the winterized package assembled by the UNHCR shelter working group, the IFRC assembled similar packages for each family on those sites. In collaboration with UNHCR who provided tents and winter kits, the IFRC winterized a total of 454 shelters, with a total of the following items distributed: winter kits for tent (222); pallets for flooring (1,660); insulation for the flooring; tarps 5 pc/pack (561); and heaters (86+ additional pieces as per needs including continuous supply of kerosene). Winterization activities in Cherso were finalized on 2 November 2016 and in Kordelio on 21 of November 2016. Due to the extreme winter conditions in early January, the IFRC has also increased winter distributions in sites in northern Greece as well as in the islands including providing additional fuel heaters as needed. Emergency WASH measures were also implemented in the sites in northern Greece due to frozen pipes. The operational teams are continuously monitoring the situation, together with camp managers and authorities for any future winter needs. In addition, through inter agency networks and coordination, the



Distribution of winter NFI items. Photo: IFRC

² Cherso closed during end of November 2016.

IFRC has offered to use its prepositioned stocks to address any further needs including provision of winter tents.

3. Improved conditions in Hellenic Red Cross-run centres in Lavrio and Volos

Lavrio

The Lavrio Refugee Center was created in 1947 to originally receive refugees from Eastern Europe and has been operated for many years by the Hellenic Red Cross, supported by the Greek government. Due to the migrant crisis, the center – originally with a capacity of 260-280 people – has had a large influx with a current migrant population of 489 people (142 men, 132 women, 215 children). The majority of these people arrived in 2016, most of which are Kurdish (from different nationalities, mainly Syrian) and Afghans. Until 31 August 2016, the center in Lavrio was supported by the Ministry of Labor with responsibility transferred to the Ministry of Migration as of 1 September. However, funds were not forthcoming and services currently provided have been reduced to a strict minimum. Therefore, the centre is currently being supported through the appeal from October 2016 to March 2017, while IFRC continues advocating that the Ministry of Migration continues with the relevant funding needed. In cooperation with local authorities and a few other Non-Governmental Organisations (NGOs), the Hellenic Red Cross staff are providing services in Lavrio such as catering, basic health services (and referral), social services (ensuring children attend school), complementary activities for children, counselling services, and referrals for legal advice.

A Luxembourg Red Cross (LRC) delegate and an IFRC shelter advisor were deployed to Lavrio from 17 to 26 October 2016 to fine-tune the first assessment conducted in August, focused on, but not limited to shelter and WASH needs. Buildings were found to be in bad condition, but could be repaired and made habitable for several years without major works on the structure. In order to cover the most urgent needs as fast as possible, it is planned to start with minor works that can be undertaken without a work permit, improve fire safety and enable the center to function again. In parallel, a study describing the more substantial works will be implemented by an engineering firm. The IFRC, the HRC and the LRC will be conducting architectural and structural assessment and design for the Lavrio refugee centre to rehabilitate three buildings in 2017 to meet minimum living and safety standards; upgrade kitchen facilities³ to allow for food provision to migrants and provide meals to 468 migrants three times a day. Hygiene items, health services and WASH facilities will also be provided in coordination with HRC.

Volos

The Hellenic Red Cross has been operating a reception centre for unaccompanied minors in Volos (Central Greece) since 2008. The program, with capacity of hosting up to 48 minors, was initially funded by the European Refugee Fund and then in 2015 passed on to the Ministry of Labour, Social Security and Social Solidarity with financial support of the International Organization for Migration (IOM) in Greece. However, payment to the food caterer has been outstanding since 1 September 2016. Therefore, contributions from this appeal will be funding the food catering from September 2016 to February 2017, including minor rehabilitation works. The main responsibility for this centre remains with the Ministry of Labour, with planned funding assistance from the IOM in 2017.



Cash distribution activities in Ritsona
Photo: IFRC

4. Cash Transfer Programme (CTP)

The **Cash Transfer Programme (CTP)** expanded to five additional sites and its timeframe was extended. The purpose of the CTP is to meet diverse individual basic needs, including food, linked to a minimum expenditure basket of goods and services standardised with other agencies. First distributions of unconditional and unrestricted cash cards commenced in Ritsona in October. To fill the gap of cash actors and ensure

³ Food catering was provided by the Ministry of Defense until December 2016. With the upgraded kitchen facilities, HRC staff will prepare the meals for the migrants in Lavrio.

comprehensive coverage, the HRC jointly with IFRC is now covering distributions of cash in additional sites in the north. In November, the HRC jointly with IFRC cash team in Greece reached 180 families (approx. 550 people) with cash in Ritsona, Athens. In December the IFRC team subsequently scaled up to cover five additional new sites in the North of Greece (Kalochoi, Oreokastro, Sindos Frakaport, Sindos Kamalis and Softex Kordelio) providing 2,750 people (1,115 families) with debit cards by the end of 2016. This represents a substantial scale up from IFRC's previous experiences in monthly cash distributions. In January 2017, the IFRC CTP team is in the process of expanding to two new additional camps (Nea Kavala and Pieria) covering an additional 690 people.

5. Additional activities in health (vaccination component) and PSS.

Additional vaccines were procured upon request of the government to support the vaccination activities. (Refer to the previous [operations update](#) for the vaccination activities). The PSS approach has intensified and increased in quality (extra activities organised in the sites), and therefore requires extensive training of staff and volunteers.

Looking forward

The protracted migrant crisis in Greece demands a continuation of humanitarian response to meet the needs of migrants stranded in the country. The Hellenic Red Cross together with IFRC and Partner National Societies (Austrian, British, Danish, Finnish, German, Spanish, Luxembourg Red Cross) will continue to provide health, psychosocial, WASH, shelter and community engagement services in government sites and registration and identification centres (RICs) on the islands. At the same time, the Red Cross, adopting an inclusive approach with partners, is in the process of revising the Emergency Appeal to reflect its current response in the context of a continuously evolving situation.

While the Red Cross will continue to meet the needs of the migrants still living on the government managed accommodation and reception sites, there is also a strong need to transit into an urban approach as migrants are leaving the government sites of their own volition. As this operation shifts from an emergency phase to longer term solutions for migrants, providing practical information and fostering an enabling environment for social inclusion is critical for the effective provision of services.

This new approach will focus on strengthening and repositioning existing services of the Hellenic Red Cross, with social inclusion initiatives incorporated as part of the action. As communicating with Greek communities has also been identified as a gap by most actors in Greece, one of the main elements of Red Cross revised action will be to sensitise communities to address a rise in hostility toward migrant communities. Enhancing the capacity of the Hellenic Red Cross in terms of systems development, volunteering management, branch development, and disaster preparedness remains fundamental in building on these activities.

The revised Appeal is currently being developed by the Hellenic Red Cross, the IFRC and an increasing number of Partner National Societies who have committed to continue supporting the Hellenic Red Cross. It is expected that the revised appeal and budget is released in early February 2017 providing a better understanding of the activities to be implemented during the following months (until December 2017).

Contact information

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[Click here](#)

1. Click [here](#) to see the revised Emergency Appeal budget
2. Click [here](#) to see the interim financial report
3. Click [here](#) to see the response locations
4. Click [here](#) to return to the title page

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote social inclusion
and a culture of
non-violence and **peace**.

REVISED EMERGENCY APPEAL

1/18/2017

MDRGR001 Greece : Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	307,296			307,296
Shelter - Transitional	0			0
Construction - Housing				0
Construction - Facilities	1,078			1,078
Construction - Materials				0
Clothing & Textiles	1,553,403			1,553,403
Food	2,073,356			2,073,356
Seeds & Plants				0
Water, Sanitation & Hygiene	1,572,921			1,572,921
Medical & First Aid	390,518			390,518
Teaching Materials	22,120			22,120
Utensils & Tools	212,459			212,459
Other Supplies & Services	717,695			717,695
Emergency Response Units			3,281,874	3,281,874
Cash Disbursements	1,406,170			1,406,170
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	8,257,015		3,281,874	11,538,889
Land & Buildings				0
Vehicles				0
Computer & Telecom Equipment	32,371			32,371
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	32,371		0	32,371
Storage, Warehousing	253,906			253,906
Distribution & Monitoring	267,806			267,806
Transport & Vehicle Costs	333,316			333,316
Logistics Services	311,471			311,471
Total LOGISTICS, TRANSPORT AND STORAGE	1,166,499		0	1,166,499
International Staff	3,559,715			3,559,715
National Staff	1,306,766			1,306,766
National Society Staff	2,893,476			2,893,476
Volunteers	267,138			267,138
Total PERSONNEL	8,027,094		0	8,027,094
Consultants	176,013			176,013
Professional Fees	97,517			97,517
Total CONSULTANTS & PROFESSIONAL FEES	273,530		0	273,530
Workshops & Training	127,995			127,995
Total WORKSHOP & TRAINING	127,995		0	127,995
Travel	560,822			560,822
Information & Public Relations	128,380			128,380
Office Costs	299,590			299,590
Communications	99,583			99,583
Financial Charges	102,024			102,024
Other General Expenses	4,853			4,853
Shared Office and Services Costs	28,845			28,845
Total GENERAL EXPENDITURES	1,224,097		0	1,224,097
Partner National Societies	7,292,639			7,292,639
Other Partners (NGOs, UN, other)	47,704			47,704
Total TRANSFER TO PARTNERS	7,340,344		0	7,340,344
Programme and Services Support Recovery	1,719,181			1,719,181
Total INDIRECT COSTS	1,719,181		0	1,719,181
Pledge Earmarking & Reporting Fees	81,457			81,457
Total PLEDGE SPECIFIC COSTS	81,457		0	81,457
TOTAL BUDGET	28,249,584		3,281,874	31,531,458
Available Resources				
Multilateral Contributions	31,362,618			31,362,618
Bilateral Contributions			3,281,874	3,281,874
TOTAL AVAILABLE RESOURCES	31,362,618		3,281,874	34,644,492

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

Timeframe: 22 May 15 to 31 Mar 17

Appeal Launch Date: 02 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/5-2016/12	Programme	MDRGR001
Budget Timeframe	2015/5-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			26,558,921			26,558,921	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross			293,249			293,249	
Belgium - Private Donors			216			216	
BG Group			200			200	
Bloomberg			9,919			9,919	
British Red Cross			218,082			218,082	
British Red Cross (from British Government*)			3,597,133			3,597,133	
Cartier Charitable Foundation			100,000			100,000	
Celesio			41,888			41,888	
CERN Staff Association			14,710			14,710	
Coca Cola Foundation			99,674			99,674	
Croatian Red Cross			5,459			5,459	
Cyprus Red Cross			11,074			11,074	
Danish Red Cross (from Denmark - Private Donors*)			50,000			50,000	
European Commission - DG ECHO			18,681,228			18,681,228	
Experian			121			121	
FedEx Services			191,275			191,275	
Finnish Red Cross			66,690			66,690	
France - Private Donors			1,904			1,904	
Give Eur-Hope ASBL			89,305			89,305	
Globalgiving Foundation Inc.			12,285			12,285	
Google			11,046			11,046	
Great Britain - Private Donors			7,447			7,447	
Icelandic Red Cross			109,724			109,724	
Icelandic Red Cross (from Icelandic Government*)			184,753			184,753	
Infoma			1,526			1,526	
Ireland - Private Donors			110			110	
Irish Red Cross Society			153,855			153,855	
Japanese Red Cross Society			43,258			43,258	
Lars Amundsen Foundation			200,000			200,000	
Luxembourg Government			27,084			27,084	
Luxembourg Red Cross (from Luxembourg Government*)			159,139			159,139	
Medtronic Foundation			100,499			100,499	
Metro AG			98,128			98,128	
Mondelez International Foundation			7,574			7,574	
Nestle			38,976			38,976	
Norwegian Red Cross			554,569			554,569	
Norwegian Red Cross (from Norwegian Government*)			356,589			356,589	
Novartis			24,531			24,531	
On Line donations (from Aland Islands - Private donors*)			64			64	
On Line donations (from Albania - Private donors*)			2			2	
On Line donations (from Andorra - Private Donors*)			8			8	
On Line donations (from Antigua And Barbuda - Private donors*)			3			3	
On Line donations (from Argentina - Private Donors*)			5			5	
On Line donations (from Australia - Private Donors*)			847			847	
On Line donations (from Austria - Private Donors*)			31			31	
On Line donations (from Azerbaijan Private Donors*)			11			11	
On Line donations (from Bahrain - Private Donors*)			297			297	

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

Timeframe: 22 May 15 to 31 Mar 17

Appeal Launch Date: 02 Sep 15

Interim Report

		Selected Parameters	
Reporting Timeframe	2015/5-2016/12	Programme	MDRGR001
Budget Timeframe	2015/5-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
On Line donations (from Bangladesh - Private Donors*)	3		3
On Line donations (from Belarus - Private Donors*)	2		2
On Line donations (from Belgium - Private Donors*)	169		169
On Line donations (from Bermuda - Private Donors*)	36		36
On Line donations (from Bhutan - Private donors*)	16		16
On Line donations (from Botswana - Private donors*)	5		5
On Line donations (from Brazil - Private Donors*)	234		234
On Line donations (from British Indian Ocean Territory - Private donors*)	3		3
On Line donations (from Brunei - Private Donors*)	102		102
On Line donations (from Bulgaria - Private Donors*)	74		74
On Line donations (from Canada - Private Donors*)	1,194		1,194
On Line donations (from Chile Private Donors*)	9		9
On Line donations (from China - Private Donors*)	411		411
On Line donations (from Colombia - Private Donors*)	1		1
On Line donations (from Costa Rica - Private Donors*)	7		7
On Line donations (from Croatia - Private Donors*)	24		24
On Line donations (from Cuba - Private donors*)	1		1
On Line donations (from Cyprus - Private Donors*)	351		351
On Line donations (from Czech private donors*)	64		64
On Line donations (from Denmark - Private Donors*)	22		22
On Line donations (from Dominican Republic - Private Donor*)	4		4
On Line donations (from Dominica Private Donors*)	5		5
On Line donations (from Ecuador - Private Donors*)	59		59
On Line donations (from Egypt - Private Donors*)	6		6
On Line donations (from Falkland Islands (Malvinas) - Private donors*)	4		4
On Line donations (from Finland - Private Donors*)	103		103
On Line donations (from France - Private Donors*)	939		939
On Line donations (from French Guiana - Private donors*)	80		80
On Line donations (from Germany - Private Donors*)	269		269
On Line donations (from Gibraltar - Private donors*)	26		26
On Line donations (from Great Britain - Private Donors*)	3,631		3,631
On Line donations (from Greece - Private Donors*)	72		72
On Line donations (from Guam - Private donors*)	4		4
On Line donations (from Guatemala Private donors*)	1		1
On Line donations (from Guernsey - Private donors*)	11		11
On Line donations (from Hong Kong - Private Donors*)	377		377
On Line donations (from Hungarian - Private Donors*)	14		14
On Line donations (from Icelandic RC*)	1		1
On Line donations (from India - Private Donors*)	391		391
On Line donations (from Indonesia - Private Donors*)	90		90
On Line donations (from Ireland - Private Donors*)	79		79
On Line donations (from Isle Of Man - Private donors*)	2		2
On Line donations (from Israel - Private Donors*)	17		17
On Line donations (from Italy - Private Donors*)	101		101
On Line donations (from Japan - Private Donors*)	165		165
On Line donations (from Jersey - Private donors*)	2		2
On Line donations (from Jordan - Private Donors*)	23		23
On Line donations (from Kazakhstan - Private Donors*)	7		7
On Line donations (from Kuwait - Private Donors*)	204		204
On Line donations (from Latvia - Private Donors*)	4		4
On Line donations (from Lebanese - Private Donors*)	30		30
On Line donations (from Lithuania- Private Donors*)	32		32

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>On Line donations (from Luxembourg - Private Donors*)</i>	87	87
<i>On Line donations (from Malaysia - Private Donors*)</i>	298	298
<i>On Line donations (from Malta - Private Donors*)</i>	94	94
<i>On Line donations (from Mauritius Private Donors*)</i>	4	4
<i>On Line donations (from Mexico - Private Donors*)</i>	70	70
<i>On Line donations (from Netherlands Antilles - Private donors*)</i>	1	1
<i>On Line donations (from Netherlands - Private Donors*)</i>	68	68
<i>On Line donations (from New Caledonia Private Donors*)</i>	17	17
<i>On Line donations (from New Zealand - Private Donors*)</i>	224	224
<i>On Line donations (from Norway - Private Donors*)</i>	163	163
<i>On Line donations (from Oman - Private Donors*)</i>	25	25
<i>On Line donations (from Panama Private donors*)</i>	23	23
<i>On Line donations (from Peru - Private Donors*)</i>	16	16
<i>On Line donations (from Philippines - Private Donors*)</i>	72	72
<i>On Line donations (from Poland - Private Donors*)</i>	89	89
<i>On Line donations (from Portuguese - Private Donors*)</i>	109	109
<i>On Line donations (from Puerto Rico - Private donors*)</i>	73	73
<i>On Line donations (from Qatar Private Donors*)</i>	112	112
<i>On Line donations (from Republic of Korea - Private Donors*)</i>	30	30
<i>On Line donations (from Reunion - Private donors*)</i>	24	24
<i>On Line donations (from Romania Private Donors*)</i>	9	9
<i>On Line donations (from Russia - Private Donors*)</i>	154	154
<i>On Line donations (from Saudi Arabia - Private Donors*)</i>	126	126
<i>On Line donations (from Singapore - Private Donors*)</i>	1,240	1,240
<i>On Line donations (from Slovenia - Private Donors*)</i>	3	3
<i>On Line donations (from South Africa - Private Donors*)</i>	65	65
<i>On Line donations (from Spain - Private Donors*)</i>	115	115
<i>On Line donations (from Swedish - Private Donors*)</i>	44	44
<i>On Line donations (from Switzerland - Private Donors*)</i>	743	743
<i>On Line donations (from Syria Private Donors*)</i>	72	72
<i>On Line donations (from Taiwan - Private Donors*)</i>	190	190
<i>On Line donations (from Thailand - Private Donors*)</i>	134	134
<i>On Line donations (from Trinidad & Tobago - Private Donors*)</i>	29	29
<i>On Line donations (from Turkey - Private Donors*)</i>	210	210
<i>On Line donations (from Ukraine private donors*)</i>	4	4
<i>On Line donations (from Unidentified donor*)</i>	1,212	1,212
<i>On Line donations (from United Arab Emirates - Private Donors*)</i>	2,109	2,109
<i>On Line donations (from United States - Private Donors*)</i>	26,375	26,375
<i>On Line donations (from Vietnam - Private Donors*)</i>	7	7
<i>Red Cross of Monaco</i>	16,192	16,192
<i>Regus</i>	22	22
<i>Sidley Austin LLP</i>	197	197
<i>Spanish Red Cross</i>	54,335	54,335
<i>supreme master ching hai international association</i>	87,805	87,805
<i>Swedish Red Cross</i>	457,105	457,105
<i>Swiss Red Cross</i>	196,106	196,106
<i>Swiss Red Cross (from Swiss Government*)</i>	110,512	110,512
<i>Switzerland - Private Donors</i>	2,310	2,310
<i>Taiwan - Private Donors</i>	28,939	28,939

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

Timeframe: 22 May 15 to 31 Mar 17

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>TeliaSonera</i>	1,160	1,160
<i>The Canadian Red Cross Society</i>	221,501	221,501
<i>The Netherlands Red Cross</i>	916,079	916,079
<i>The Netherlands Red Cross (from Netherlands Government*)</i>	1,084,690	1,084,690
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>	54,587	54,587
<i>Thomson Reuters</i>	956	956
<i>UL LLC -Underwriters Laboratories,LLC</i>	1,287	1,287
<i>United States Government - PRM</i>	2,050,920	2,050,920
<i>United States - Private Donors</i>	1,881	1,881
<i>United Way</i>	19,730	19,730
C1. Cash contributions	30,914,718	30,914,718
Inkind Goods & Transport		
<i>Finnish Red Cross</i>	56,087	56,087
C2. Inkind Goods & Transport	56,087	56,087
Inkind Personnel		
<i>Austrian Red Cross</i>	10,640	10,640
<i>British Red Cross</i>	110,373	110,373
<i>Danish Red Cross</i>	9,210	9,210
<i>Finnish Red Cross</i>	111,322	111,322
<i>German Red Cross</i>	4,732	4,732
<i>Norwegian Red Cross</i>	40,945	40,945
<i>Other</i>	0	0
<i>Spanish Red Cross</i>	30,618	30,618
<i>Swiss Red Cross</i>	121,304	121,304
C3. Inkind Personnel	439,143	439,143
Other Income		
<i>Fundraising Fees</i>	-26,323	-26,323
C4. Other Income	-26,323	-26,323
C. Total Income = SUM(C1..C4)	31,383,626	31,383,626
D. Total Funding = B +C	31,383,626	31,383,626

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			31,383,626			31,383,626	
E. Expenditure			-18,205,828			-18,205,828	
F. Closing Balance = (B + C + E)			13,177,798			13,177,798	

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

Timeframe: 22 May 15 to 31 Mar 17

Appeal Launch Date: 02 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/5-2016/12	Programme	MDRGR001
Budget Timeframe	2015/5-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A	B						A - B	
BUDGET (C)	26,558,921						26,558,921	
Relief items, Construction, Supplies								
Shelter - Relief	27,946			210,963			210,963	-183,018
Construction - Facilities	1,078			1,078			1,078	0
Clothing & Textiles	1,929,113			1,520,111			1,520,111	409,003
Food	4,017,377			1,976,702			1,976,702	2,040,675
Water, Sanitation & Hygiene	2,840,654			1,403,851			1,403,851	1,436,803
Medical & First Aid	495,511			291,608			291,608	203,903
Teaching Materials				319			319	-319
Utensils & Tools	710			120,783			120,783	-120,073
Other Supplies & Services	1,824,797			683,490			683,490	1,141,308
Cash Disbursement	2,373,349			401,723			401,723	1,971,626
Total Relief items, Construction, Sup	13,510,535			6,610,628			6,610,628	6,899,907
Land, vehicles & equipment								
Computers & Telecom	114,939			22,168			22,168	92,771
Office & Household Equipment	744							744
Others Machinery & Equipment	1,633							1,633
Total Land, vehicles & equipment	117,316			22,168			22,168	95,147
Logistics, Transport & Storage								
Storage	307,588			189,422			189,422	118,165
Distribution & Monitoring	515,735			252,234			252,234	263,501
Transport & Vehicles Costs	285,613			273,948			273,948	11,665
Logistics Services	398,539			299,564			299,564	98,975
Total Logistics, Transport & Storage	1,507,475			1,015,169			1,015,169	492,306
Personnel								
International Staff	3,653,743			2,077,734			2,077,734	1,576,009
National Staff	167,527			504,142			504,142	-336,615
National Society Staff	3,560,303			2,053,449			2,053,449	1,506,854
Volunteers	586,319			248,336			248,336	337,982
Total Personnel	7,967,892			4,883,661			4,883,661	3,084,230
Consultants & Professional Fees								
Consultants	128,054			150,239			150,239	-22,185
Professional Fees	95,759			70,906			70,906	24,853
Total Consultants & Professional Fees	223,813			221,145			221,145	2,668
Workshops & Training								
Workshops & Training	380,159			86,326			86,326	293,833
Total Workshops & Training	380,159			86,326			86,326	293,833
General Expenditure								
Travel	386,618			521,774			521,774	-135,157
Information & Public Relations	352,125			99,199			99,199	252,926
Office Costs	266,750			250,941			250,941	15,809
Communications	118,986			81,508			81,508	37,478
Financial Charges	56,972			79,471			79,471	-22,499
Other General Expenses	2,293			3,887			3,887	-1,594
Shared Office and Services Costs	2,674			21,645			21,645	-18,972
Total General Expenditure	1,186,417			1,058,426			1,058,426	127,992
Contributions & Transfers								
Cash Transfers National Societies	32			2,948,958			2,948,958	-2,948,926

Disaster Response Financial Report

MDRGR001 - Greece - Population Movement

Timeframe: 22 May 15 to 31 Mar 17

Appeal Launch Date: 02 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/5-2016/12	Programme	MDRGR001
Budget Timeframe	2015/5-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				26,558,921			26,558,921	
Total Contributions & Transfers	32			2,948,958			2,948,958	-2,948,926
Operational Provisions								
Operational Provisions				338,606			338,606	-338,606
Total Operational Provisions				338,606			338,606	-338,606
Indirect Costs								
Programme & Services Support Recov	1,618,086			940,288			940,288	677,799
Total Indirect Costs	1,618,086			940,288			940,288	677,799
Pledge Specific Costs								
Pledge Earmarking Fee	43,697			67,439			67,439	-23,742
Pledge Reporting Fees	3,500			13,014			13,014	-9,514
Total Pledge Specific Costs	47,197			80,453			80,453	-33,257
TOTAL EXPENDITURE (D)	26,558,921			18,205,828			18,205,828	8,353,093
VARIANCE (C - D)				8,353,093			8,353,093	

Disaster Response Financial Report**MDRGR001 - Greece - Population Movement**

Timeframe: 22 May 15 to 31 Mar 17

Appeal Launch Date: 02 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/5-2016/12	Programme	MDRGR001
Budget Timeframe	2015/5-2017/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Migration	26,558,921		31,383,626	31,383,626	18,205,828	13,177,798	
Subtotal BL3	26,558,921		31,383,626	31,383,626	18,205,828	13,177,798	
GRAND TOTAL	26,558,921		31,383,626	31,383,626	18,205,828	13,177,798	



Ελληνικός
Ερυθρός Σταυρός



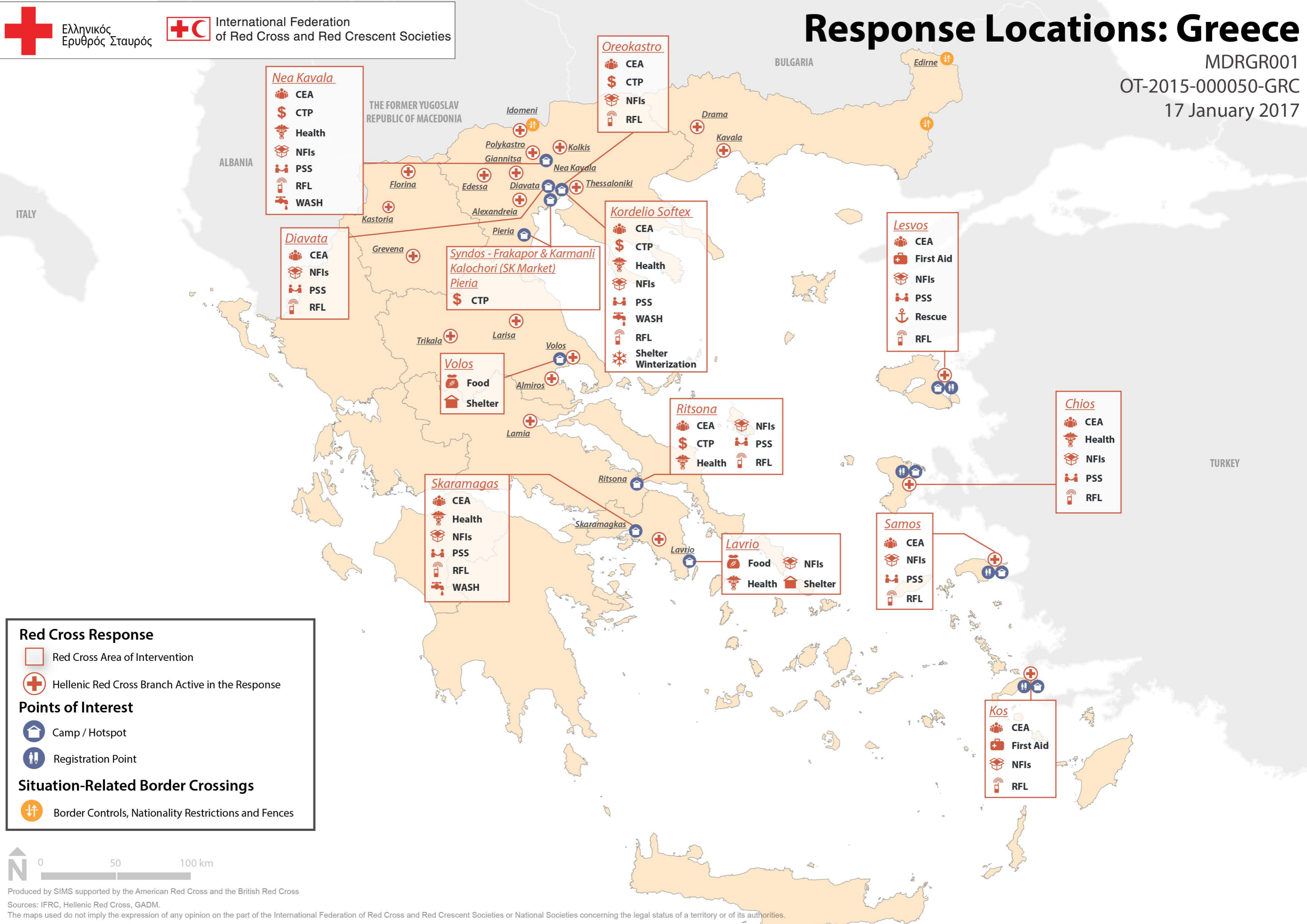
International Federation
of Red Cross and Red Crescent Societies

Response Locations: Greece

MDRGR001

OT-2015-000050-GRC

17 January 2017



Nea Kavala

- CEA
- CTP
- Health
- NFIs
- PSS
- RFL
- WASH

Oreokastro

- CEA
- CTP
- NFIs
- RFL

Diavata

- CEA
- NFIs
- PSS
- RFL

**Syndos - Frakapor & Karmanli
Kalochori (SK Market)
Pieria**

- CTP

Kordelio Softex

- CEA
- CTP
- Health
- NFIs
- PSS
- WASH
- RFL
- Shelter Winterization

Lesvos

- CEA
- First Aid
- NFIs
- PSS
- Rescue
- RFL

Volos

- Food
- Shelter

Ritsona

- CEA
- CTP
- Health
- NFIs
- PSS
- RFL

Chios

- CEA
- Health
- NFIs
- PSS
- RFL

Skaramagkas

- CEA
- Health
- NFIs
- PSS
- RFL
- WASH

Lavrio

- Food
- Health
- NFIs
- Shelter

Samos

- CEA
- NFIs
- PSS
- RFL

Kos

- CEA
- First Aid
- NFIs
- RFL

Red Cross Response

- Red Cross Area of Intervention
- Hellenic Red Cross Branch Active in the Response

Points of Interest

- Camp / Hotspot
- Registration Point

Situation-Related Border Crossings

- Border Controls, Nationality Restrictions and Fences



Produced by SIMS supported by the American Red Cross and the British Red Cross
Sources: IFRC, Hellenic Red Cross, GADM.
The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.