

www.ifrc.org
Saving lives,
changing minds.

Emergency Plan of Action operation update

Sudan: Floods



International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n°: MDRSD023	GLIDE n° FL-2016-000072-SDN
Operations Update n°: 3	Timeframe covered by this update: September 2, 2016 to December 31, 2016. 4 months
Date of issue: 10 February 2017	Operation timeframe: 6 Months and February 2017 New end date: 31 May 2017 (9 months).
Operations manager (responsible for this EPoA): Ababayehu Haile	Point of contact: Osman Gaffar Abdalla, Secretary General
Operation start date: 2 September 2016	Expected timeframe: May 2017
Overall Operation Budget: CHF 1,840,403	
N° of people affected: 96,690 HH	Number of people to be assisted: 64, 500 people (12,900 Households)
Sudanese Red Crescent presence: Over 1,000 volunteers were mobilized at the onset to support the response in 13 branches. At this stage of the Appeal, there are 500 active volunteers across 5 branches.	
Red Cross Red Crescent Movement partners actively involved in the operation: Danish Red Cross, German Red Cross, Netherlands Red Cross, Spanish Red Cross, Swedish Red Cross, Saudi Arabia Red Crescent, Swiss Red Cross, Qatar Red Crescent.	
Other partner organizations actively involved in the operation: Flood Task Force (FTF), Humanitarian Aid Commission (HAC) state authorities, Government Ministries (Ministry of Health, Ministry of Water Resources, and others), local organizations, UN agencies (UNHCR, OCHA) and others.	

A. Situation analysis

This Operations Update is requesting an extension to the timeframe of the Appeal by 3 months (New end date: 31 May 2017) to allow the National Society (NS) complete the outstanding activities as articulated in the original EPoA and undertake a final evaluation.

The Appeal coverage at the time of writing is 67%. Donors are encouraged to support the appeal to enable SRSC's assistance reach the targeted beneficiaries through the planned activities as detailed in the Emergency Plan of Action (EPoA).

Description of the disaster

Rainy season with prompted flash floods that affected over 96,960 people across thirteen states of Sudan in June 2016. SRCS participated in damage and needs assessment, conducted distributions of relief items to 1,600 affected households. According to the rapid assessment, more than 35,407 families were affected in the states of Khartoum, Northern State, Sennar, North Kordofan, South Kordofan, Kassala, Gezira, Gedarif, Central Darfur, White Nile and North Darfur. The assessment team was composed of Sudanese Red Crescent Society, Civil Defence and Humanitarian Assistance Commission (HAC). (please refer Table 1 for more details of the damage).

Table 1. Impact of the flash floods August 16.

Affected State	HHs affected	people affected	Houses damages		Institutions Damaged		Latrines Damage	other damages		Human Losses	
			complete	Partial	Complete	Partial	Completely	Crops	Animals' loss	injured	death
Khartoum	754	3770	218	536	18	0	123	0	0	18	4
River Nile	0	0	0	0	0	4	0	0	0	0	2
Gezira	5303	26515	3356	1947	22	150	323	33	20	13	7
Northern state	536	2680	146	390	18	0	0	0	0	103	1
Sinnar	5756	28780	3333	2423	5	0	650	0	1560	6	0
South Darfur	2652	13260	1042	1610	53	0	52	0	215	4	7
White Nile	2102	10510	1125	977	0	0	85	6	0	1	0
Blue Nile	386	1930	171	215	0	0	171	0	0	0	0
North Darfur	3191	15955	1321	1870	108	4	544	300	4	0	4
West Darfur	47	235	0	47	0	0	0	0	0	0	0
East Darfur	30	150	20	10	10	0	0	0	4	0	0
Central Darfur	190	950	190	0	0	0	0	0	0	0	0
Kassala	8823	44115	6385	2438	4	0	76	1400	0	1	6
West Kordofan	1990	9950	790	1200	8	0	0	0	0	0	2
North Kordofan	682	3410	181	501	2	0	0	17	0	0	0
South Kordofan	1687	8435	848	839	0	0	0	0	0	0	3
Gedarif	1278	6390	707	671	10	0	137	0	0	1	0
Total	35,407	177,035	19,833	15,574	258	158	2,161	1,756	1,803	147	36

Source: SRCS

Water levels in the Nile River increased beyond the forecast, surpassing the water level recorded during the 1998 flooding. Due to this flash flood disaster, the National Society stretched its assistance to the increasing number of affected households across 13 states. A total of 271,700 Swiss francs was allocated from the DREF as a start-up loan to the Emergency Appeal.

SRCS targeted five worst affected states for the emergency response, namely Kassala, Sennar, Gezira, West Kordofan and White Nile, based on the extent of damages and impact of the disaster as well as the response capacity of the National Society. On 2nd of September 2016 IFRC issued Emergency Appeal for 3,258,282 Swiss francs.

Since then, the flood level of the Nile has reduced due to the end of the main rainy season in the upper catchment but the extensive damage of water supply and distribution systems in several locations has forced communities to utilize unprotected and unsafe water source. SRCS volunteers have extended their response in hygiene awareness, cleaning campaigns, draining of accumulated water and household water treatment. Access to remote areas by road and on foot is improved to conduct more health-related awareness creation activities and to monitor and assess the damaged water systems.

Summary of current response

Overview of Host National Society

The Sudanese Red Crescent Society (SRCS) has been actively collaborating with the government and non-governmental organizations from the onset of the emergency to assist the affected House Holds. The National Society (NS) mobilized 1,000 volunteers and activated its Emergency Operation Centres at the headquarter and branch level. SRCS requested and international assistance through this Emergency Appeal to complement the ongoing in-country resource mobilization efforts. The NS is actively participating in national and state level coordination meetings on the floods response.

The following summarizes the SRCS services provided to the affected population since the end of June 2016:

From the SRCS central stocks, the National Society provided emergency shelter (tarpaulins) and basic non-food items (NFIs), including blankets, sacks, kitchen sets, mosquito nets, soap and jerry cans, to 8,000 people (1,600 HHs) in four states (Sennar, Gezira, West Kordofan and Kassala). In addition to items distributed from NS pre-positioned stock SRCS also distributed relief items with support from ICRC and UNHCR. SRCS Kassala and Sennar branch received additional NFIs for 500 HHs each donated by UNHCR

SRCS branches mobilized its volunteers and all the preparedness and emergency response teams and emergency affiliates to assist the flood affected households extract and discharge water from their homes, conduct search and rescue and first aid services, as well as conduct the initial rapid assessment for losses and damages.

Please refer to the Sudanese Red Crescent Society (SRCS) State Branch's volunteer interventions from the [EPoA](#).

SRCS is has been coordinating activities with respective governmental and non-governmental actors at state and national levels through the established coordination mechanisms, including through the Floods Technical Committee of HAC, sector clusters, Flood Task Force, and other fora. The National Society is also sharing information with the in-country partner national societies (PNSs) on a regular basis through its Central Emergency Operation Room.

Overview of Red Cross Red Crescent Movement in country

The IFRC Country Office in Sudan provides coordination and facilitation with movement partners with an interest in supporting the humanitarian efforts of the SRCS through bilateral and multilateral meetings. The IFRC Country Office and SRCS will continue to attend regular United Nations (UN) led coordination meetings as appropriate and applicable. This includes participation in the Humanitarian Coordination Country Team (HCT), security, health and logistics sector meetings. In addition, the IFRC holds bilateral discussions with foreign missions and other non-movement related key partners, including specialized UN agencies as part of information sharing, coordination mechanisms and forming partnership for support.

In operational aspects, the IFRC has been supporting the SRCS Directorate of Programmes and Disaster Management Department with coordination, information consolidation, reporting, resource mobilization and other technical support. IFRC will continue to provide technical inputs in planning and implementation, and undertake monitoring and evaluation of the operation. IFRC, through the Flood Emergency Appeal operation, will support SRCS in their immediate emergency response to the needs of the flood-affected people.

The PNSs working with presence in Sudan include Danish Red Cross, German Red Cross, Netherland Red Cross, Saudi Arabia Red Crescent, Spanish Red Cross, Swedish Red Cross, Swiss Red Cross and Qatar Red Crescent. The PNSs have been regularly updated on the SRCS floods response activities through the Emergency Operation Meetings at the SRCS headquarters Central Emergency Room.

Movement Coordination

SRCS, IFRC, ICRC and PNSs participate in regular emergency operation meetings. All issues, including potential bilateral and multilateral actions, are discussed. Information sharing and coordination is also taking place on a regional level.

Overview of non-RCRC actors in country

The National and State level authorities have been coordinating the overall response to the floods. The Humanitarian Aid Commission and the National Civil Defence Council have been supporting the authorities through the provision of food and NFIs supplies in the most-affected areas. The Government of Sudan also activated the FTF at the start of the rainy season, which monitored the evolving situation across the country in collaboration with respective agencies (the Sudan Meteorological Authority, the Ministry of Water Resources); and informed key stakeholders of forecasts and vulnerabilities of the areas.

Humanitarian actors have continued providing assistances to affected areas. These includes UNHCR which has distributed NFIs to 1,000 households and UN-WFP which has supported 755 households with food. The coordination is taking place through the FTF (led by HAC and the United Nations Office for the Coordination of Humanitarian Affairs(UNOCHA) and respective sector clusters (Health, WASH, emergency shelter (ES)/NFI, and others).

The government of Sudan has also responded directly to the flood affected communities in Kassala state (Hameshkoreib), West Kordofan, Blue Nile and South Kordofan with different items mainly food please refer in the initial Appeal document from the [EPoA](#).

Needs analysis and scenario planning

Risk Analysis

Please refer to the original Plan of Action ([MDRSD023](#)) for information on the risk analysis.

B. Operational strategy and plan

Overall Objective

The overall objective of this operation is to deliver assistance to 12,900 flood affected households in five states to meet their needs in health, water, sanitation, hygiene promotion, shelter and non-food items (NFIs).

The Emergency Appeal has targeted and is delivering emergency assistance and humanitarian relief to 12,900 households in the states of Kassala, Gezira, West Kordofan, White Nile and Sennar; and will replenish the SRCS emergency stocks (NFIs for 1,600 HHs) already used at the start of the emergency in Sennar, Gezira,

West Kordofan and Kassala states. The rationale for selecting and prioritizing the 5 states was based on the extent of damages and impact of the disaster in the 5 states out of the 13 states as well as the response capacity of the NS.

In addition to providing NFIs, the National Society is carrying out health education and environmental sanitation campaigns. Health education through household visits and community clean up campaigns have been emphasized for the prevention of waterborne diseases. Hygiene promotion activities will be carried out to improve and promote health seeking behaviours, while conducting vector control activities to prevent diseases outbreaks, such as malaria and diarrhoea.

The Emergency Appeal is adhering to international standards, such as: Principles and Rules of the Red Cross Red Crescent Movement Disaster Relief, Disaster Response Standard Operating Procedures, the Sphere Project, Humanitarian Charter and Minimum Standards in Humanitarian Response, the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief, SRCS strategy and policy and will be adherent to the Red Cross Red Crescent Fundamental Principles.

Proposed strategy

SRCS is closely monitoring the operation with the support of IFRC country office in consulting the beneficiaries to ensure meeting of the immediate needs of the most vulnerable and affected community members. IFRC is integrating and coordinating programming between sectors for early recovery. The feedback collected from the beneficiaries and government bodies included in this revision is providing an immediate intervention in Health and WASH.

The proposed strategy is supporting 12,900 HHs in targeted 85 affected communities of 5 states in emergency shelter/NFI items, Health and care, water and sanitation. In addition to these, additional SRCS capacity building activities are included based on the relevant needs observed in the operation.

The following are the proposed intervention sectors. For more on activities see the detailed plan (section C):

1. Emergency Shelter/ Non-food Items
2. Health and care
3. Water and sanitation

Operational support services

Human resources

SRCS mobilized 500 volunteers and (1 Relief/DM Officer, 5 Relief Field Officers, 5 Drivers, 1 Administration and 1 Finance Officer) operation staff for the implementation of this emergency operation in the 5 target states (as described below). SRCS HQ and IFRC staff have been providing support to the SRCS branches and the volunteers.

SRCS has recruited volunteers who were paid a once-off allowance of 20 Swiss francs to support the implementation of planned activities.

The IFRC Africa Region DCPRR unit and logistics unit will provide technical support to ensure that the operation is implemented in accordance with the Emergency Plan of Action, and agreed conditions of the Appeal. An operations manager supports the implementation and monitoring of the Appeal in liaison with the IFRC Africa Region DCPRR unit.

Table 2: Mobilization of Volunteers

Affected States	Relief volunteers for ES/NFI distributions	Health volunteers	WASH volunteers
Kassala	50	30	20
Sennar	50	30	20
Gezira	50	30	20
White Nile	50	30	20
West Kordofan	50	30	20
Total	250	150	100

To note, the 500 volunteers were trained in each of the 3 sectors to provide support as needed across sector activities. This is noted as the number of volunteers listed in Table 2 varies slightly from the number of volunteers recorded in the Progress Towards Outcomes sections under the Detailed Operational Plan.

Logistics and supply chain

Local procurement: With the support of IFRC Country office, SRCS has the technical back up, support and coordination of local and international procurements. SRCS National disaster response team (NDRT), branch disaster response teams (BDRT) in each five branches and the logistic coordinator are facilitating and handling the local procurement and management of the warehouse. Additional technical support from Regional Logistics and Global Logistics Units is required for consultation, monitoring and coordination. Locally available NFI materials will be procured by SRCS/IFRC procurement committee per SRCS/IFRC procedures and logistics standards. To increase the capacity of the logistics officers in SRCS/IFRC procedures and policies, a training for SRCS logistic staffs is proposed under this revised plan.

International procurement: International procurement support will be provided if the purchase of any item is needed to ensure quality of items procured and shipped to the targeted branches in Sudan. Procurement to be carried out locally will be done in accordance with the IFRC standard procurement procedures. Due to the remoteness of the affected areas, and the rough terrain, there is need to budget for both fuel and rental of vehicles for the duration of the operation.

Warehouse and storage plans: SRCS has a secure warehouse in Khartoum with adequate storage capacity. Five (5) branches also have some storage capacity. There are additional 2 Rub Halls available, one in White Nile, one in Kassala that can be used to secure storage space. SRCS HQ warehouse requires major maintenance work for the current and future handling of NFIs and other materials, therefore in this revised action plan this warehouse will be maintained with an estimated cost of 25,000 CHF.

Transport and fleet needs: SRCS will use its trucks and from other transportation companies for transportation of NFI. However, the NS faced shortage of land cruisers to support the operations at headquarter and branch levels. To reduce this challenge 4 land cruisers will be purchased through IFRC hub logistic in Dubai as a donation to the SRCS for current and future similar operations. In addition to this, the trucks owned by SRCS needs major maintenance works, therefore seven SRCS trucks will be maintained.

Information technologies (IT)

SRCS is using available IT staff to maintain communication with the branches during the operation. Airtime costs for staff and volunteers was budgeted for to ensure they can communicate while carrying out the interventions.

In addition to the communication cost included in this plan, communication equipment for the Emergency Operation Room (EOR) at the SRCS HQ and in the 5 branch offices will be equipped with computer accessories under this revision.

Communications

IFRC region will support the IFRC Country office and SRCS with communication and advocacy activities for the emergency operation. SRCS, with the help of IFRC, will share any communication material created through this Appeal with IFRC and ICRC for use on various communications channels including the IFRC Africa web page, www.ifrc.org/africa. The NS is expected to provide content (photos, stories, quotes, facts and figures) from the field – which will be used by IFRC on the web and social media.

SRCS in collaboration with the IFRC Sudan country representation, and with support from IFRC Africa regional communications team, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response. Further dissemination with partners and donors, including articles and photos will be posted on Newswire. Publications will also be shared both locally and internationally on different platforms including [Facebook](https://www.facebook.com) and [Twitter](https://www.twitter.com).

Security

All RCRC personnel involved in the response must complete the respective security e-trainings (i.e. Stay Safe Personal Security, Stay Safe Security Management, Stay Safe Volunteer Security). The updated and approved security documentation (i.e. security and contingency plans) must be shared with IFRC Regional Office (RSC) and the Geneva based Security Unit.

The SRCS will appoint a security focal point (SFP) who will liaise closely with the respective SRCS branches, HAC, local authorities and other partners to gather relevant information to monitor the security environment for ensuring effective security management. The SFP will advise SRCS, IFRC, and PNSs senior management on any developments in the security environment to allow adequate protection of personnel. The SFP will also share relevant security information in a timely manner with personnel in the field. Adequate insurance of RCRC personnel will be ensured.

The IFRC Africa Region has a Security Advisor who will support and work closely with the IFRC through the monitoring of the security situation and guidance on how the operation will be implemented. The IFRC Staff will seek security clearance from the Security Advisor before undertaking any field missions to Sudan.

Planning, monitoring, evaluation, & reporting (PMER)

Regular monitoring of activities, as well overall situation, will be carried out by SRCS and IFRC, in close coordination with HAC, and other partners. Additional technical support will be provided by IFRC Country, Regional, and Africa Region offices, which will monitor implementation of the Appeal operation and support coordination with Movement partners.

SRCS will dedicate PMER capacity to the operation to maintain timely and standard reporting against the set objectives of the response operation.

A robust monitoring and reporting system will be employed to track the outputs and outcomes of interventions. The regular monitoring will inform of any further revision needed in terms of timeframe and coverage. The operation will be regularly monitored by technical and management staff from headquarters with field visits, to the branches when security allows.

Administration and Finance

SRCS administration and finance unit will be closely involved to support the operation. Also, the IFRC Sudan Country Office will support with administration and financial management. IFRC Africa Region will provide support to ensure quality and that standards are being adhered to.

A Memorandum of Understanding (MoU) has been signed between the IFRC Sudan Country Office and the SRCS, which outlines the parties' responsibilities to implement the activities planned within the Emergency Appeal, and ensure that the appropriate guidelines are complied with in terms of the use of the funding allocations. The SRCS has a permanent administrative and financial department, which has within the operation ensured the proper use of financial resources in accordance with terms of the MoU. Monthly field returns have been sent to the IFRC Sudan Country Office for verification and booking to ensure that the activities are reported in accordance with the IFRC Standard Financial Management procedures.

C. Detailed Operational Plan

SRCS has distributed most of the NFIs to the affected areas at this period from its stock and from its bilateral in-kind donations. Due to the damage of health services and facilities in the flood affected areas, community health education through trained SRCS volunteers to improve and promote good health related behaviours is vital. The flooded water level is down and accumulated water is seen in the area which is potential for vector borne diseases, such as malaria and diarrhoea.

Many water sources have been affected by the flood in Hamashkoreib, Kassala State (32 open wells, 9 motorized boreholes, 2,500 meters of the main pipeline supplying the city was washed away). Disinfection of all water sources and water quality monitoring are urgently required to prevent risk of water borne diseases and to ensure that affected communities consume safe water. SRCS will mobilize volunteers with WASH experience to carry out the disinfection of water sources and distribution of chlorine tabs to households as well as daily monitoring of water quality in the water sources, water transport and up to the point of delivery (water quality monitoring will be preceded by refresher training of volunteers). SRCS in coordination with MoH will mobilize the SRCS WASH volunteers to carry out cleaning and spraying campaigns in all affected areas.

Drilling and establishment of new water sources to access safe water and conducting community based disease prevention and health promotion campaigns are included in this revision.

The proposed activities in this operation are designed to complement the ongoing response activities and to respond the urgently required health and environmental sanitation education, water and sanitations activities in the most-affected areas of the five target states. The operation also envisions the replenishment of the SRCS

emergency stocks (with NFIs for 1,600 households) already distributed in June, July and August 2016 in the states of Kassala, Gezira, West Kordofan and Sennar to have them available for future emergency response.

Programming / Areas Common to all Sectors

Quality programming / Areas Common to all Sectors			
Outcome 1: Well supported relief operations, ensuring quality delivery of a range of relief items and services in line with the operational priorities	Outputs		% of achievement
	Output 1.1: Coordinated Planning, Monitoring, Evaluation and Reporting of the Emergency Operation.		%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
<ul style="list-style-type: none"> Monitoring visits by SRCS headquarters members. 		X	%
<ul style="list-style-type: none"> Monitoring and evaluation visits of SRCS branches during implementation. 	X		75%
<ul style="list-style-type: none"> Joint monitoring of the operation by SRCS and IFRC. 		X	%
<ul style="list-style-type: none"> Operation update 	X		75%
<ul style="list-style-type: none"> Final review of the operation. 		X	%
Progress towards outcomes			
Overall 1,000 volunteers have participated in various activities implemented by the SRCS branches.			
Challenge: Volunteer's management cost.			

Shelter and settlements			
Outcome 1: Essential non-food items (NFIs) are provided to target population in Gezira, West Kordofan, White Nile, Kassala and Sennar states	Outputs		% of achievement
	Output 1.1: 12,900HHs in 5 target states receive essential NFIs and SRCS stocks replenished (1,600 HHs).		%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
<ul style="list-style-type: none"> Mobilize SRCS volunteers to carry out relief operations (Target 250). 	X		100%
<ul style="list-style-type: none"> Registration and verification of the targeted beneficiaries. 	X		100 %
<ul style="list-style-type: none"> Procurement of basic NFIs (Tarpaulins, Mosquito Nets, Blankets, Sleeping Mats, Kitchen sets etc.) for 1,600 HHs (Target: 56,500 for distribution in the five target states; 1,600 for replenishment of SRCS stocks). 	X		100%
<ul style="list-style-type: none"> Distribution of basic NFIs HH items. 	X		100%
<ul style="list-style-type: none"> Monitor and evaluate relief activities and provide reports on relief distribution. 	X		50%
Progress towards outcomes			
<ul style="list-style-type: none"> NFI procurement. 1,000 tarpaulins, 1,000 mosquito nets, 1,000 blankets, 1,000 sleeping mats, 1,000 Jar cans and 500 kitchens sets were purchased from the DREF loan. SRCS received NFIs, Food Items and others in kind donation bilaterally (see the above operation overview), 19,723 HHs (98,615 people) 			

- IFRC purchased and transported to Khartoum main warehouse 1,600 kitchen set, 3,200 blanket, 10,200, 3,200 sleeping mat and 3,200 plastic sheets to reimburse stocks according to the plan of action.

Challenges: Transportation, storage distribution and administration cost of in-kind donation from Khartoum store and to branches had not been factored into the budget hence difficulty getting the support to the affected people on time.

Health & care			
Outcome 1: The immediate risks to the health of affected populations in Gezira, West Kordofan, White Nile Kassala and Sennar states are reduced	Outputs		% of achievement
	Output 1.1 Community -based disease prevention and health promotion measures provided to 12,900 HHs affected by floods		60%
Activities	Is implementation on time?		% progress (estimate)
		No	
• Mobilize SRCS volunteers for health education campaigns (Target: 150).	X		100%
• Health education sessions in the affected communities (Target: 4 campaigns p/month for 12,900 HHs).	X		123%
• Identification and referral of illnesses to local health facilities.		X	10 %
• Conduct 3 training for community committees (CCs) to respond to emergency (2 in Kassala and 1 in Sinnar).	X		33 %
• Conduct 3 trainings for community health sub-committees in the management of basic emergency health risks (2 in Kassala and 1 in Sinnar).	X		100%
• Conduct continuous health awareness in communities in affected location in Kassala and Sinnar States.	X		50%
• Training of 100 volunteers (first aid, epidemic control, social mobilization) in targeted states		X	%
• Procurement and distribution of 500 first aid kits for the 5 targeted states		X	%
• Preparation, print and distribution of IEC materials for health education (1200)		X	%
Progress towards outcomes			
25 Health education sessions and campaigning in Kassala, Sennar, White Nile and west Kordofan state branch conducted for 14,362 households, 120 volunteers were participated. 21 cases of illnesses were identified and referred to local health facilities. 8 health sessions carried out by Kassala branch for 435 people. Trainings for 120 volunteers conducted. One community committee training was conducted in Sinaar in November 2016. 4,500 individuals were benefited from health awareness sessions in Sinnar state.			

Water, sanitation, and hygiene promotion

Water, sanitation, and hygiene promotion			
Outcome 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities of Gezira, West Kordofan, White Nile Kassala and Sennar states.	Outputs		% of achievement
	Output 1.1 Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population in the flood affected area.		%
Activities	Is implementation on time?		% progress (estimate)
		No	

	Yes (x)	No (x)	
• Mobilize 150 SRCS volunteers for hygiene promotion and sanitation campaigns	X		100%
• Production of IEC materials (Prepare, produce, print and distribute IEC Health Education Materials (2000 in Sinnar, 2000 in Kassala, 2000 in Gezira, 2000 White Nile and 2000 in West Kordofan))		X	
• Vector control Procure 500 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar, 100 in Kassala, 100 in Gezira, 100 in White Nile, and 100 in West Kordofan)		X	0%
• Community clean-up campaign (conduct 75 cleaning campaign in targeted communities (15 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan))	X		100%
• Refresher HHWT (Household water treatment) training	X		100%
• Disinfection of Open wells 16 Water Sources (8 in Kassala, and 8 in Gezira)	X		100%
• Provision of aqua tabs procure and distribute 540,000 Aqua Tabs 67 mg for targeted communities for 3 month (15,000 in Sinnar, 45,000 in Kassala, 45,000 in Gezira, 15,000 in White Nile, and 15,000 West Kordofan)		X	100%
• Conduct 50 health education campaigns in targeted localities (10 in Sinnar, 15 in Kassala, 15 in Gezira, 5 in White Nile and 5 in West Kordofan)		X	%
• Conduct 400 health awareness sessions in targeted 15 communities (5 per community) (100 in Sinnar, 75 in Kassala, 75 in Gezira, 75 in White Nile and 75 in West Kordofan)		X	%
• Prepare, produce, print and distribute 5,000 IEC water storage and safety materials (1,000 in Sinnar, 1,000 in Kassala, 1,000 in Gezira, 1,000 in White Nile, and 1,000 West Kordofan)		X	%
• Conduct 110 Hygiene Education Campaign in targeted communities (50 in Sinnar, 15 in Kassala, 15 in Gezira, 15 in White Nile, and 15 in West Kordofan)		X	%
• Procure 40 Delta Sprayer 10 litres (8 in Sinnar, 8 in Kassala, 8 in Gezira, 8 in White Nile, and 8 in West Kordofan)		X	%
• Procure of 252 sets of cleaning tools (set of 4 racks, 2 sweepers, and 1 matting container) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)		X	%
• Procure 252 Sets of digging tools (set of 1 shovel, 2 hoes and 2 axes) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan)		X	%
• Conduct spraying campaigns in targeted communities (10 in Sinnar, 10 in White Nile, and 10 in West Kordofan)	X		106%
• Procure and distribute 7040 mosquito nets (3520 in Kassala, and 3520 in Gezira)		X	%
• Establishment of new water system (drilling, elevation tanks, distribution point, generator, generator shed, and fences)		X	%
Progress towards outcomes			
<ul style="list-style-type: none"> • 144 volunteers were mobilized for hygiene and sanitation promotion campaigns in the last three months. • 32 spraying campaigns conducted for vector in White Nile, Kassala, West Kordofan, and Gezira states which benefited 19,555 people (3,911 HHs) • From DREF fund: 2 vector control spraying campaigns conducted in Kassala state in collaboration with SMOH which had benefitted 5,500 people, 4 cleaning campaigns for 5,955 people, 8 health sessions for 435 people. 387 home visits were conducted for 3,185 people. • 1,800 HHs have received chlorine tabs in collaboration with State Ministry of health (SMOH) and Water & Environmental and sanitation project (WES). A total of 109 volunteers were participated in these activities. • From DREF fund: 7 vector control spraying campaigns in Sennar state conducted (21,780 people benefited), 95 volunteers participated in this spraying campaign. 12 community environmental clean-up campaigns which benefited 29,325 people. 91 cartons of chlorine tabs were also distributed for 76,171 households with 108 volunteer's participation in the distributions. 7,893 households were benefited from how visits by 200 volunteers to carryout awareness on household water treatment 			

and other WASH activities. 4 Health education sessions in the affected communities carried out for 14,362 households by 30 volunteers. 21 cases of illnesses identified and referred to local health facilities. Environmental sanitation campaigns, spraying campaigns have been implemented in collaboration and participation of women's union, the National federation of Sudanese Youth, localities authorities, communities and the State Ministry of health

- 32 water sources (open water wells) were disinfected in Kassala and Gezira state benefiting 35392 people
- 2,223,230 aqua tabs were distributed for 13,699 households in all states of the operation which will benefit the communities for three months provided bilaterally from other agencies

National Society capacity building

National Society capacity building			
Outcome 1 Strengthened organizational preparedness and capacities of the branches to respond to future disasters and to the needs of the affected populations.	Outputs		% of achievement
		Output 1.1. SRCS Branches and HQ are equipped and better prepared to respond to current and future disaster response	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
• Procurement and distribution of four land cruiser vehicles to branches and HQ		X	%
• SRCS HQ warehouse maintenance		X	%
• SRCS trucks major maintenance (7 trucks)		X	%
• Trainings of Logistic staffs		X	%
• Training of Humanitarian diplomacy (HD) in emergency for 5 branch staffs		X	%
• Documentation of lesson learned		X	%
Progress towards outcomes			
The activities under this outcome are waiting additional funding and tax exemption procedures of the national society for the new year (tax exemption certificate is renewed every year according to Sudan custom law). Procurement of 4 Toyota land cruiser vehicles will be done now that the tax exemption agreement with the government is ready. Other activities are waiting additional funding.			

Note that the activities currently without a progress estimate, have not yet been implemented at this time due to the limited funds in the Appeal.

Contact information

For further information, specifically related to this operation please contact:

- **Sudan Red Crescent Society:** Osman Gaffar Abdalla, Secretary General; Tel: +249 837 848 89, Email: srcssg@yahoo.com
- **IFRC Sudan Country Office:** Stefano Cordella, Country Representative; Tel +249 912 168 630; Email: stefano.cordella@ifrc.org
- **IFRC Sudan:** Abebayehu Haile Tesema, Operations Manager; Tel +249 912 536108; Email: abebayehuhaile.tesema@ifrc.org
- **IFRC Regional Office for Africa:** Farid Abdulkadir, Head of DCPRR (Disaster, Crisis Prevention, Response and Recovery); Tel: + 254 731 067 489, Email: farid.aiywar@ifrc.org
- **IFRC Geneva:** Cristina Estrada, Lead, Response and Recovery Unit, email: cristina.estrada@ifrc.org
- **IFRC Regional Logistics Unit (RLU):** Rishi Ramrakha, Head of regional logistics unit; phone: +254 733 888 022; fax: +254202712777; email: rishi.ramrakha@ifrc.org

For Resource Mobilization and Pledges:

- Fidelis Kangethe, Partnerships and Resource Mobilization Coordinator; mobile phone: +254 731 984 117; email: fidelis.kangethe@ifrc.org

Performance and accountability support (planning, monitoring, evaluation and reporting)

- Beatrice Okeyo, Acting PMER Coordinator, Tel: +254 732 412 200; Email: beatrice.okeyo@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.

Disaster Response Financial Report

MDRSD023 - Sudan - Floods

Timeframe: 19 Aug 16 to 19 Feb 17

Appeal Launch Date: 05 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/9 - 2017/2	Programme	MDRSD023
Budget Timeframe	2016/9 - 2017/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			1,840,404			1,840,404	
B. Opening Balance							
Income							
Cash contributions							
<i>Italian Government Bilateral Emergency Fund</i>			434,788			434,788	
<i>Japanese Red Cross Society</i>			94,080			94,080	
<i>Swedish Red Cross</i>			275,486			275,486	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>			96,139			96,139	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>			323,940			323,940	
C1. Cash contributions			1,224,432			1,224,432	
C. Total Income = SUM(C1..C4)			1,224,432			1,224,432	
D. Total Funding = B + C			1,224,432			1,224,432	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			1,224,432			1,224,432	
E. Expenditure			-509,184			-509,184	
F. Closing Balance = (B + C + E)			715,248			715,248	

Disaster Response Financial Report

MDRSD023 - Sudan - Floods

Timeframe: 19 Aug 16 to 19 Feb 17

Appeal Launch Date: 05 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/9 - 2017/2	Programme	MDRSD023
Budget Timeframe	2016/9 - 2017/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				1,840,404			1,840,404	
Relief items, Construction, Supplies								
Shelter - Relief	89,600			64,088		64,088	25,512	
Clothing & Textiles	164,480			80,958		80,958	83,522	
Water, Sanitation & Hygiene	564,178			93,800		93,800	470,378	
Medical & First Aid	37,500						37,500	
Utensils & Tools	145,600			75,563		75,563	70,037	
Total Relief items, Construction, Sup	1,001,358			314,409		314,409	686,949	
Land, vehicles & equipment								
Vehicles	160,000						160,000	
Computers & Telecom				230		230	-230	
Total Land, vehicles & equipment	160,000			230		230	159,770	
Logistics, Transport & Storage								
Storage	26,350			1,618		1,618	24,732	
Distribution & Monitoring				3,057		3,057	-3,057	
Transport & Vehicles Costs	113,160			1,068		1,068	112,092	
Logistics Services				15,214		15,214	-15,214	
Total Logistics, Transport & Storage	139,510			20,958		20,958	118,552	
Personnel								
International Staff	84,000			1,000		1,000	83,000	
National Society Staff	94,000			17,843		17,843	76,157	
Volunteers	50,750			8,324		8,324	42,426	
Total Personnel	228,750			27,168		27,168	201,582	
Workshops & Training								
Workshops & Training	49,200						49,200	
Total Workshops & Training	49,200						49,200	
General Expenditure								
Travel	19,000						19,000	
Information & Public Relations	73,500			1,285		1,285	72,215	
Office Costs	8,000			3,478		3,478	4,522	
Communications	15,200			4,856		4,856	10,344	
Financial Charges	2,240			-39,988		-39,988	42,228	
Shared Office and Services Costs	31,320						31,320	
Total General Expenditure	149,260			-30,369		-30,369	179,630	
Operational Provisions								
Operational Provisions				143,324		143,324	-143,324	
Total Operational Provisions				143,324		143,324	-143,324	
Indirect Costs								
Programme & Services Support Recove	112,325			31,226		31,226	81,099	
Total Indirect Costs	112,325			31,226		31,226	81,099	
Pledge Specific Costs								
Pledge Earmarking Fee				2,240		2,240	-2,240	
Total Pledge Specific Costs				2,240		2,240	-2,240	
TOTAL EXPENDITURE (D)	1,840,404			509,184		509,184	1,331,219	
VARIANCE (C - D)				1,331,219		1,331,219		

Disaster Response Financial Report**MDRSD023 - Sudan - Floods**

Timeframe: 19 Aug 16 to 19 Feb 17

Appeal Launch Date: 05 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/9 - 2017/2	Programme	MDRSD023
Budget Timeframe	2016/9 - 2017/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Disaster risk reduction	1,840,404		1,224,432	1,224,432	509,184	715,248	
Subtotal BL3	1,840,404		1,224,432	1,224,432	509,184	715,248	
GRAND TOTAL	1,840,404		1,224,432	1,224,432	509,184	715,248	