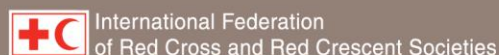


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## Emergency Plan of Action operation update

### Mozambique: Tropical Cyclone Dineo



<b>DREF n° MDRMZ013</b>	<b>Glide n° FL-2017-000012-MOZ</b>
<b>Operation Update no 1</b>	<b>Timeframe covered by this update:</b> 15 February – 20 March 2017
<b>Date of issue:</b> 28 March 2017	<b>Operational timeframe:</b> 4 months (17 February – 17 June 2017)
<b>Operation manager (responsible for this EPoA):</b> Denis Bariyanga, DM Delegate, Southern Africa Cluster	<b>Point of contact:</b> Marla Dava, NS Programs manager
<b>DREF allocated:</b> Original allocation: CHF 113,532 Additional allocation n° 1: CHF 128,406 Total allocation: CHF 241,938	
<b>Total number of people affected:</b> approximately 750,000 people	<b>Number of people to be assisted:</b> 7,500 people (1,500 households)
<b>Host National Society presence:</b> 6,500 volunteers, 18 NDRT Staff members and 10 MRC staff members at the Headquarters.	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> Spanish Red Cross, German Red Cross and ICRC	
<b>Other partner organizations actively involved in the operation:</b> National Disaster Management Institute (INGC), UN-Habitat, IOM, World Health Organisation, UNICEF, Ministry of Health, COSACA, (CONCERN, CARE, Save the Children) KULIMA, WFP, World Vision International and other stakeholders.	

Downpours due to the Tropical cyclone Dineo resulted in flooding in additional areas. Recently, the Met services alerted that rains will continue and the water in rivers will further increase, which would result in overflowing and therefore affecting new areas in addition to the ones affected by the cyclone. Gaza province (the districts of Chibuto, Guja and Chokwe) is the most affected where 1,743 households have been reported affected and 1,313 houses destroyed. The affected population has moved to safer areas, but their houses were flooded, as well as 13,477 hectares of crops were inundated. This update proposes a review of the DREF timeframe, scope and budget, to allow the CVM to provide assistance to the newly affected population and finalise the procurement process for replenishment of the items distributed by the National Society during the initial response to the cyclone Dineo. Therefore, the NS is asking for a second allocation of CHF 128,406, which would result in a total budget of CHF 241,938, and the implementation period, to provide support to a total of 1,500 households, to be extended to 4 months.

## A. Situation analysis

### Description of the disaster

On 15 February 2017, a strong cyclone moved from Indian Ocean landed and hit the Southern coastal part of Mozambique bringing with it strong winds exceeding 100km/hr, rough sea and torrential rains. According to MTOTEC (satellite imagery, surface analysis, and storm system information for the South West Indian Ocean

cyclone basin), the storm evolved from severe tropical storm to Category III Tropical Cyclone and reclassified as Ex-Dineo, affecting much Inhambane province.

- **19 February:** four accommodation Centres opened in Districts of Maxixe and Inhambane City.
- **19 to 20 February:** Mozambique Red Cross(CVM) and volunteers joined the National Committee for disaster management for a joint assessment in the affected areas. The CVM conducted assessment in Inhambane City, Jangamo and Vilanculos.
- **24 February:** The Government officially published the estimated figures of the cyclone's effects (112.207 affected households, 548,566 affected people, 6,506 affected vulnerable households, 33,014 houses totally destroyed, 62, houses partially destroyed, 7 deaths, 15 people severely injured and 85 minor injuries).
- **18 February:** a DREF allocation of CHF113, 532 was approved by the IFRC to support the CVM to conduct assessment and monitoring, and assist 1,000 households in emergency shelter.
- **28 February:** as the heavy rains continued, Limpopo river overflowed its riverbed that resulted in inundating surrounding areas and communities and floods in agricultural areas. According to INGC, a total of 1,743 households have been affected, 1,313 houses totally destroyed, and 7 deaths recorded.
- **2 March:** the distribution process started in Massinga and Morrumbene districts of Inhambane province to respond to the needs caused by the cyclone.

## Summary of current response

### Overview of Host National Society

In view of the projected needs, and after analysing demands on its capacity, the Mozambique Red Cross (CVM) has requested assistance from the IFRC to support its current response and preparations for scaled-up assistance related to the effects of the cyclone and its aftermath. IFRC together with CVM launched an operation response through support from the Disaster Relief Emergency Fund (DREF). The support is aimed at initial response including mobilization of Red Cross personnel, preposition relief supplies and specialized equipment. This enabled CVM disseminate alerts to the affected population, initiate rapid needs assessments and immediate distribution of relief supplies. CVM mobilised its volunteers and staff to provide rapid and efficient assistance to the population.

At the National level, the NS has participated in the coordination meetings, organised by the INGS and attended by other several humanitarian actors. The CVM is a member of shelter cluster and plays a big role in shelter assistance and strategic orientations.

**Table 1: Summary of CVM assistance distributed by district as of 3 March, 2017**

District	Locality	Beneficiary households	Tool kits	Tarpaulins	Bed nets	Soaps
Morrumbene	Mucoduene	163	163	326	163	815
	Cambine	50	50	100	50	250
	Morrumbene Sede	287	287	574	287	1,435
	<b>Sub Total</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>2,500</b>
Massinga	Chicomo	23	23	46	23	115
	Massinga Sede	177	177	354	177	885
	Guma	300	300	600	300	1,500
	<b>Sub Total</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>2,500</b>
<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>5,000</b>

After the distribution, CVM kept the community volunteers in the intervention zones to continue monitoring of shelter use and sensitization.

For Gaza, the volunteers involved in the assessment sessions are from the affected zones and stay there for monitoring, beneficiary identification, sensitization activities on hygiene promotion, awaiting the distribution phase.

The NS is continuously monitoring the situation and is following up with other key partners such as the Government and IOM. CVM is exploring partnership opportunities with IOM and ShelterBox to distribute more shelter kits in other locations and to explore possibilities to raise awareness among beneficiaries related to safe shelter in disaster prone areas.

During the Coordination meeting held on 22 March, all partners convened to improve coordination both at National and provincial levels.

### **Overview of RCRC Movement**

The IFRC Pretoria Cluster Office, Southern Africa and IFRC African Regional Disaster and Crisis Prevention, Response, and Recovery (DCPRR) Unit have been supporting CVM with the initial launch of the operation through technical support on the design and formulation of the Disaster Relief Emergency Fund (DREF) request. CVM has also been closely coordinating with in-country Partner National Societies (PNS) to support implementation of the rapid response.

Two PNS, the Spanish and German Red Cross Societies, operate in the country and are working closely with the NS on a variety of projects in different sectoral areas. The German Red Cross supported the NS to conduct assessment in Gaza province recently affected by the floods. The NS also works closely with the ICRC to complement its conflict prevention and response work in the central and Northern regions of the country. CVM also coordinates with PNS in the standing Emergency Decision Group (GODA) and will extend an invitation to ICRC to support on this operation.

### **Overview of Non-RCRC actors in country**

The Governmental response mechanisms were activated by 12 February 2017, in anticipation of Dineo making landfall. The National, Provincial and District Emergency Committees, where CVM is a permanent and key member, were activated and was functioning at full capacity. As well, the Early Warning System was fully operational and information and warnings were being spread throughout affected communities and districts within the storm's path. Schools were closed and most vulnerable villages were evacuated either to upper and safer zones within the village or to safer buildings such as schools and public places. CVM staff joined the INGC and other humanitarian partners to support in evacuation processes as well as the provision of temporary accommodation site for displaced populations.

The Government deployed teams to the districts to support the local Government to implement recommendations after its assessment and to initiate response measures. The Humanitarian Country Team (HCT) joined the Government and has already identified an assessment team. CVM staff joined the INGC and other stakeholders to form part of the assessment.

## **Needs Analysis, beneficiary selection, risk assessment and scenario planning**

### **Needs assessments**

Cyclone Dineo was classified as a Category III Tropical Cyclone before it made landfall in Mozambique and the Global Disaster Alert and Coordination System (GDACS) projected it to have a medium humanitarian impact based on population statistics and vulnerability profile. Initial reports from Provincial Authorities in Mozambique estimated some 750,000 people could be affected. As such, it is likely that upon completion of multi-sectoral rapid needs assessments, the Local Authorities, Red Cross/Red Crescent Movement and humanitarian actors informed further scaling up of the interventions to meet humanitarian needs. The following table mentions the detailed results from the conducted needs assessment:

Districts	Affected House	Affected House Hold	Affected People	Vulnerable House holds (District)	Houses Totally destroyed	Houses Partially destroyed	Deaths	People Severely Injured	People Minor Injured
Cidade de Inhambane	13.950	70.546	747	325	1.543	2	1	0	
Funhalouro	2.174	10.870	0	1	25	0	0	0	
Homoine	15.535	77.675	950	207	1.940	1	0	0	
Inharrime	90	276	17	12	115	0	0	4	
Jangamo	2.268	11.359	71	279	1.978	2	2	1	
Massinga	38.808	194.040	1.268	29.236	38.808	1	3	65	
Maxixe	21.195	105.843	776	763	10.619	0	0	0	
Morrumbene	8.963	31.837	2.655	2.183	6.768	1	9	15	
Panda	289	1.445	3	8	281	0	0	0	
Vilankulo	135	675	0	0	0	0	0	0	
Zavala	8.800	44.000	19	0	53	0	0	0	
<b>Grand Total</b>	<b>112.207</b>	<b>548.566</b>	<b>6.506</b>	<b>33.014</b>	<b>62.130</b>	<b>7</b>	<b>15</b>	<b>85</b>	

As indicated in the above table, the effects of the cyclone created needs in shelter and NFI, water and sanitation, mainly hygiene related issues and safe drinking water and Livelihoods. Based on the results of the assessments conducted the identified needs were classified in terms of shelter, WASH, Food and Livelihoods for the population affected by the cyclone.

The same needs have been identified from the assessment organised from 3 to 5 March by Disaster Management Committee (CVM being a member) in Gaza province (the districts of Chibuto, Guija and Chokwe) which has recently been affected by the cyclone related floods. A total of 1,743 households have been affected, including 1,313 destroyed houses and 13,477 hectares of inundated crops. For the newly affected population, CVM plans to assist 500 most vulnerable households in shelter and WASH. The shelter kits will be reinforced by adding 6 pieces of timber on each kit to allow the beneficiaries well installing their shelter, in emergency phase. For the recovery phase, the government has provided the construction plots to the affected population for them to build permanent and resistant shelter. Therefore, CVM will assist in provision of local roofing materials (timber) and technical support for at least the most vulnerable households, ensuring building back safer practice, during the orientation sessions for volunteers and the beneficiaries on safe use of shelter kits.

CVM will also advocate for the 500 additional households living in the resettlement area, to the authorities and shelter cluster members to ensure responsible resettlement. Other basic needs such as access to health, livelihoods, education are covered by other stakeholders (Government and its partners). In addition, the MRCS will advocate for more durable shelter and settlement solutions for the 500 households, ensuring that people can make informed choices about their future and also assessing if the basic services are available to prevent the beneficiaries abandoning the new resettlement areas.

### Beneficiary selection

Beneficiary selection was driven by the Red Cross/Red Crescent's Fundamental Principles and vulnerability profiles of the affected population. CVM ensures that interventions are aligned with its own as well as IFRC's commitment to take into account gender and diversity, for example by targeting women-headed households, pregnant or lactating women, vulnerable men and boys, families that have not received any or sufficient assistance from the government or other organizations, those belonging to the socially vulnerable households, and those who lack relevant resources to cope with basic humanitarian needs on their own. Assistance to the intended beneficiaries will be coordinated with other humanitarian partners operating in the affected districts to ensure no-duplication of service delivery. CVM focuses its shelter response in Inhambane where 1,000 households have been assisted in shelter kits, mosquito nets and soaps. In Gaza province, CVM is planning to assist 500 most vulnerable households in shelter kits, water storage materials, water purification, mosquito nets, blankets and sanitary pads for women dignity. Blankets and mosquito nets will particularly be distributed to pregnant and breastfeeding women.

### Risk Assessment

The situation evolved rapidly as Inhambane and other districts in Southern Mozambique were inundated with high levels of rainfall. Continuous rain and the potential for overland flooding poses the risk of further damage to infrastructure and outbreak of water-borne diseases. In response, CVM kept closely monitoring the situation and provided appropriate interventions to scenarios as they unfold.

## B. Operational strategy and plan

### Overall objective

This DREF allocation aims to enable CVM and the IFRC system to respond to the immediate needs of the most affected populations. This got achieved through the deployment of CVM staff and IFRC surge capacity to conduct an initial multi-sectoral rapid needs assessment, either joint or harmonized with humanitarian partners in-country as well as Government, and mobilize the necessary relief supplies to launch rapid response.

The overall objective of the revised DREF will be to replenish the stocks distributed through the initial response to the cyclone and procure and distribute further items to the population affected by the floods in Gaza province.

### Proposed strategy

The DREF Operation will last for 4 months and will support an initial multi-sectoral rapid needs assessment as well as the provision of 1,000 shelter kits to the most vulnerable populations. As new districts in Gaza province have been affected, this operation will also support 500 most vulnerable households in shelter, water and hygiene promotion. Furthermore, innumerable hectares of crops have been inundated. The recovery strategy would be planning to distribute seeds for the upcoming short agricultural season to avoid food shortage in the coming months.

#### Activity 1: Situation assessment, including immediate risks, damages and potential needs.

In conjunction with the Government and humanitarian partners in-country, CVM conducted a multi-sectoral initial rapid needs assessment both in Inhambane and Gaza provinces.

#### Activity 2: Short-term, immediate emergency shelter and settlement assistance is provided to affected households.

CVM is the cluster lead for the Shelter cluster in Mozambique. From initial situation analyses conducted by CVM's branch staff, shelter is a significant and immediate requirement in the affected areas. As such, this initial DREF allocation is supporting the provision of 1,000 shelter kits to the most vulnerable households in Inhambane province. With this extension, a total of 500 most vulnerable households will be provided with shelter kits and poles. CVM volunteers will ensure that beneficiaries are aware of how to use the shelter kits and also will provide technical assistance to beneficiaries in using the tools. A total of 500 blankets will be distributed to the pregnant and breastfeeding women.

#### Activity 3: The most vulnerable households are assisted in in water storage materials and hygiene promotion.

The Spanish Red Cross (ECHO funds) supported the CVM to distribute 1,000 mosquito nets to 1,000 identified households and 5,000 pieces of soaps donated by UNILEVER (a Company for soaps and oil production) to CVM. With this extension, a total of 500 most vulnerable households will be provided with jerry cans, buckets (2 water storage item per household, after a specific request from beneficiaries during the assessments as they consider buckets more multiple purpose), water purification (two per household), sanitary pads, mosquito nets and soaps (one per household).

The CVM volunteers will organize sensitization activities on the usage of the materials and hygiene promotion to avoid waterborne diseases in the flooded communities.

#### The added activities:

1. Refresher training in logistics and procurement to the concerned volunteers and staff, involving the new RDRT member,
2. Shelter: Provision of 500 shelter kits (with timber) and 500 blankets for the newly affected in Gaza province,
3. WASH: provision of 500 jerry cans, 500 buckets, 1,000 bottles of water purification product, 500 mosquito nets, 500 sanitary pads, 500 bars of soaps, hygiene promotion
4. Beneficiary satisfaction survey
5. Lessons learnt workshop

### Operational support services

#### Human resources

Key technical staff and volunteers from CVM are necessary for the successful implementation of the operation. As such, CVM assigned 6 staff members from CVM HQ and province level together with 50 volunteers to carry out shelter construction, distributions, assessments and loading/offloading. Volunteers were trained on shelter and also

a sensitization session were organized for beneficiaries for the usage of the shelter kits. In Gaza province, 30 volunteers are mobilized for joint assessment, beneficiary identification, distribution, sensitization and monitoring. To support CVM in its initial coordination of the operation, IFRC Southern Africa office deployed 2 staff in charge of disaster management. An RDRT Logistician has also been requested to support on all logistics related matters in anticipation for the scale-up on the emergency response. The RDRT's deployment costs are included in this DREF operation.

### **Logistics and supply chain**

Logistics planning, procurement, and stock management are integral to the success of the operation. Proper adherence to logistics and standards ensured that relief items are delivered to the appropriate locations on time and in the right quantities. Considerable work is required to handle any customs clearance as well as the transportation of goods from Maputo to warehouses and the affected areas. A logistics officer from the National Society is involved in mobilizing the relief items from the NS warehouse to be dispatched to the affected areas for distributions.

### **Procurement plan**

All required materials will be procured per IFRC global logistics standards. IFRC logistics will directly procure those materials that can only be sourced outside the country and will also manage the procurement processes for local procurement. CVM stock used to launch the emergency response will, to the extent, be replenished from PIROI in La Réunion following which stock will be supplied from the IFRC Regional Warehouse in Harare, Zimbabwe. An RDRT logistics and procurement is deployed (for 2 or 3 months) to support Mozambique Red Cross in the logistics and procurement process.

### **Warehouse and storage plans**

Procured and mobilized items will be stored at CVM main warehouse in Maputo or (preferably) delivered straight to the forward storage facilities in the affected districts. CVM will ensure proper documentation of all transactions to ensure accountability and better performance monitoring. A detailed distribution plan will be developed for the rapid response.

### **Communications**

IFRC Africa Regional office Communications team is closely coordinating communication activities with the National Society and IFRC Geneva. CVM, with support from the IFRC regional communications team, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response. IFRC staff will engage with the ICRC to issue joint communications on the response as necessary.

### **Security**

All RCRC personnel involved must complete the respective IFRC's Stay Safe e-learning course. The National Society must put in place mechanisms to monitor and assess the security environment in the areas of operations, and ensure that all RCRC personnel are kept informed about security related development or issues. All personnel must adhere to local security protocols and contribute to a secure and safe working environment.

### **Planning, Monitoring, Evaluation, & Reporting (PMER)**

PMER will continue to be key to the delivery of the planned operation to ensure evidence based reporting, upholding accountability and compliance to the established standards. However, the disaster situation continues to evolve with the recent developments such as the foreseen significant flooding possibly affecting more people. In this regard, monitoring is required regularly to track the effects and impact of response actions, track progress of activities and the delivery of outputs below and to track beneficiary perceptions on the assistance being rendered.

In addition, an operational review/lessons learnt workshop will be carried out with technical support from the IFRC Africa Region and South Africa Country Cluster at the end of the operation to provide recommendations for future interventions.

### **Administration and Finance**

CVM understands a very high standard of financial management will be expected for this operation, and has already begun recruiting additional qualified staff. The IFRC South Africa Country Cluster will support with regular visits by the Finance Office

## C. DETAILED OPERATIONAL PLAN

Quantity programming/ Areas common to all sectors				
Outcome 1: The operation provides quality assistance to reflect the needs of the affected population	Outputs			% of achievement
	Output 1.1: The situation, including immediate risks, damages and potential needs is assessed			100%
Activities	Is implementation on time?		% progress (estimate)	
	Yes	No		
1.1.1	Mobilise CVM personnel to undertake assessments (40 volunteers and 6 staff)	x		100%
1.1.2	Undertake assessments to determine specific needs of beneficiaries.	x		100%
1.1.3	Refresher training in logistics and procurement(new)		x	0%
1.1.4	Conduct the beneficiary satisfaction survey (new)		x	0%
1.1.5	Lessons learnt workshop (new)		x	0%
Progress towards outcomes				
1.1.1	<b>Mobilise CVM personnel and volunteers to undertake assessment</b>			
	<b>Mobilise ZRCS personnel to undertake assessments (100 volunteers and 10 staff)</b>			
	From the beginning, the CVM mobilised 6 NS staff and 50 volunteers joined the National Committee for disaster management for a joint assessment team in the affected areas. In Gaza province, 30 volunteers were mobilised for assessment, beneficiary selection, distribution, sensitization and monitoring.			
1.1.2	<b>Undertake assessments to determine specific needs of the beneficiaries.</b>			
	From 19th to 20th February, the CVM conducted assessment in Inhambane City, Jangamo and Vilanculos. Other actors took the remaining areas. At the end, all the assessment information was collected and compiled shared with all relevant stakeholders.			
	Cyclone DINEO has been followed by heavy rains. As the heavy rains continued, Limpopo river spread strong waves into the surrounding population, causing houses damages and flooding into the crops in agricultural areas of Chibuto, Guija and Chokwe districts, Gaza province. The assessment conducted from 3 to 5 by the National committee of disaster management (CVM being a member), mentioned that a total of 1,743 households have been affected, 1,313 destroyed houses, 7 deaths, 62 destroyed classrooms, 2 destroyed health centres and 13, 477ha of crops flooded. A total of 5 volunteers and 2 staff were involved in the joint assessment. The German Red Cross financed the assessment mission for the volunteers and the staff.			

Shelter & Settlements				
Outcome 2: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being through shelter and settlement solutions.	Outputs			% of achievement
	Output 2.1: Short-term shelter and settlement assistance is provided to affected households			80%
Activities	Is implementation on time?		% progress (estimate)	
	Yes	No		

1.1.1	Mobilization of 1,500 shelter kits from NS prepositioned stocks	x		100%
1.1.2	Distribution of NFIs to 1,000 families (shelter kits)	x		100%
1.1.3	Orientation for volunteers on safe use of shelter kits	x		100%
1.1.4	Information sessions for beneficiaries on safe use of the shelter kits	x		100%
1.1.5	Procure 1,000 shelter kits to replenish those distributed		x	0%
1.1.6	Procure 500 shelter kits with timber for the newly affected population in Gaza province ( <i>revised</i> )		x	0%
1.1.7	Procure 500 blankets for the pregnant and breastfeeding women ( <i>new</i> )		x	0%
1.1.8	Monitoring of the use of distributed shelter items and final evaluation/satisfaction survey		x	0%

#### Progress towards outcomes

##### 1.1.1 Mobilisation of 1,000 shelter kits from NS prepositioned stocks

To avoid delay on providing rapid assistance to the affected population, the CVM mobilised 1,000 shelter kits from the prepositioned stock. This allowed a rapid distribution to the beneficiaries. The items taken will be replenished to secure further intervention. Furthermore, this does not take into account the total of 1,743 affected population from Gaza province in Chibuto, Chokwe and Guija districts where Limpopo river damaged 1,313 houses and inundated the crops. The budget revision will include assistance to 500 identified households according to the assessment and beneficiary selection.

##### 1.1.2 Distribution of NFIs to 1,000 families (shelter kits)

From 2 March, the distribution process started in Massinga and Morrumbene districts (Inhambane province). A total of 1,000 tool kits, 2,000 tarpaulins, 1,000 bed-nets and 5,000 soaps were distributed to 1,000 identified households. In Gaza province, a total of 500 shelter kits with poles will be distributed to the identified affected households. Each household will be provided with a shelter kit and 6 pieces of timber and technical support to the most vulnerable.

##### 1.1.3 Orientation for volunteers on shelter kits from NS prepositioned stocks

Before deploying the volunteers in the assessment and distribution activities, an orientation (briefing) session was organised to all the volunteers to be sure that they all are familiar with the tools and item use.

##### 1.1.4 Information sessions for beneficiaries on safe use of the shelter tool kits

When distributing, the volunteers made demonstration on the installation of tarpaulins, the use of the shelter tool and the use bed-nets. The volunteers also assisted the old people and the disabled who were unable to do it by themselves. This will also be applied to the new beneficiaries from Gaza provinces.

##### 1.1.5 Procure 1,000 shelter kits to replenish those distributed

To facilitate the quality of assistance and ensure efficient preparedness, the items taken from the NS stock will need to be replenished. The procurement process will start in mid-March, facilitated by the RDRT Logistics.

#### **Procure and distribute 500 shelter kits with poles to be distributed to the newly affected population in Gaza province**

Due to the newly affected households from Chibuto, Guija and Chokwe districts, the CVM is planning to provide 500 shelter kits with timber to the most affected vulnerable households. The beneficiary selection and the distribution plan will be organised when the funding request is approved.

**1.1.6 Procure 500 blankets for the pregnant and breastfeeding women**

Planned in the second phase of the implementation (end of March)

Water, sanitation, and hygiene promotion (new proposed outcome)			
Outcome 1: Communities in disaster and crisis affected areas have improved access to drinking water and hygiene facilities	Outputs		% of achievement
	Output 1.1: Communities affected have access to safe water through distribution of water storage materials, water purification and hygiene promotion (approximately 500 households)		%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Procurement of water purification products		x	0%
1.1.2 Distribution of water purification products		x	0%
1.1.3 Procurement of water storage and hygiene related items (jerry cans, buckets (2 water storage item per household), water purification (two per household), sanitary pads and soaps (one per household))		x	0%
1.1.4 Distribution of water storage and hygiene related items (jerry cans, buckets (2 water storage item per household), water purification (two per household), sanitary pads and soaps (one per household))		x	0%
1.1.5 Provide mosquito nets to the pregnant women and children under 5 years old		x	0%
1.1.6 Conduct hygiene promotion and monitor the use of water purification product		x	0%

**D. BUDGET**

The original budget of the operation has been revised from CHF 113,532 to CHF 241,938 with a second allocation request of CHF 128,406. The reason for the increase is the needs identified by the National Society to support additional 500 households who were affected by floods in the aftermath of the cyclone Dineo. The National society will provide assistance in the shelter and wash sectors to these affected families.

## Contact information

### For further information specifically related to this operation please contact:

- **Mozambique Red Cross (CVM):** Ernestina Jama, Acting Secretary General; phone: +258 824177740; email: [ernestinajama@gmail.com](mailto:ernestinajama@gmail.com)
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### For IFRC Resource Mobilization and Pledges support:

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

# DREF OPERATION

28/03/2017

## MDRMZ013: Mozambique - Tropical Cyclone Dineo

<b>Budget Group</b>	<b>DREF grant budget</b>
Shelter - Relief	131,029
Clothing & Textiles	12,500
Water, Sanitation & Hygiene	500
Utensils & Tools	5,950
Other Supplies & Services	1,500
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>151,479</b>
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>0</b>
Storage, Warehousing	320
Transport & Vehicle Costs	12,700
Logistics Services	5,000
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>18,020</b>
National Society Staff	750
Volunteers	3,990
<b>Total PERSONNEL</b>	<b>4,740</b>
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>0</b>
Workshops & Training	15,500
<b>Total WORKSHOP &amp; TRAINING</b>	<b>15,500</b>
Travel	27,922
Information & Public Relations	1,200
Office Costs	4,621
Communications	690
Financial Charges	3,000
Shared Support Services	
<b>Total GENERAL EXPENDITURES</b>	<b>37,433</b>
Programme and Supplementary Services Recovery	14,766
<b>Total INDIRECT COSTS</b>	<b>14,766</b>
<b>TOTAL BUDGET</b>	<b>241,938</b>