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Emergency Plan of Action operation update

Sudan: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n°: MDRSD023	GLIDE n° FL-2016-000072-SDN
6 month operations Update Date of issue: 25 April 2017	Timeframe covered by this update: September 2, 2016 to March 2, 2017
Operation start date: 2 September 2016	Operation timeframe: 9 Months and end date 31 May 2017
Operations manager (responsible for this EPoA): Abebayehu Haile	Point of contact: Osman Gaffar Abdalla, Secretary General
Operation start date: 2 September 2016	Expected timeframe: May 2017
Overall Operation Budget: CHF 1,840,403	
Appeal Coverage: 67%	
N° of people affected: 96,690 HH	Number of people to be assisted: 64,500 people (12,900 Households)
Sudanese Red Crescent presence: Over 1,000 volunteers were mobilized to support the response in 13 branches.	
Red Cross Red Crescent Movement partners actively involved in the operation: Danish Red Cross, German Red Cross, Netherlands Red Cross, Spanish Red Cross, Swedish Red Cross, Saudi Arabia Red Crescent, Swiss Red Cross, Qatar Red Crescent.	
Other partner organizations actively involved in the operation: Flood Task Force (FTF), Humanitarian Aid Commission (HAC) state authorities, Government Ministries (Ministry of Health, Ministry of Water Resources, and others), local organizations, UN agencies (UNHCR, OCHA) and others.	

Summary

This 6 months Operation Update summarizes the achievement and challenges for the Floods Response in Sudan (Sep 2, 2016- March 2, 2017). It also advises for the upcoming plans for a final evaluation of the response in collecting lessons and emergency prepartaion in the area

A. Situation analysis

Description of the disaster

June 2016: Rainy season prompted flash floods affecting over 96,960 people across 13 states. SRCS participated in needs assessment and distributions of relief items to 1,600 affected households.

June-August 2016: Water levels in the Nile River increased beyond the forecast, surpassing the water level recorded during the 1998 flooding. National Society continues its assistance to the increasing number of affected households across 13 states.

19 August 2016: 271,700 Swiss francs allocated from the DREF as a start-up loan to the Emergency Appeal. Water levels remain higher than safety levels in several states.

02 September 2016: IFRC issues Emergency Appeal for 3,258,282 Swiss francs.



SRCS Gezera Branch staff monitoring temporary shelter in Majok Village. Photo Courtesy SRCS

October 2016: Water level reduced in most affected areas. Flood affected population need increased in accessing safe water and sanitation facilities and health education.

November 17, 2016: SRCS revised the appeal to address more Health and WASH activities with additional National Capacity building activities(with new budget of **1,840,404** Swiss francs). NFI items number revised considering the SRCS's bilateral donations received.

Table 1. Impact of the flash floods. Source: Source SRCS

Affected State	HHs affected	people affected	Houses damages		Institutions Damaged		Latrines Damage	other damages		Human Losses	
			completely	Partially	Complete	Partially	Completely	Crops	Animals' loss	injured	death
Khartoum	754	3770	218	536	18	0	123	0	0	18	4
River Nile	0	0	0	0	0	4	0	0	0	0	2
Gazira	5303	26515	3356	1947	22	150	323	33	20	13	7
Northern state	536	2680	146	390	18	0	0	0	0	103	1
Sinnar	5756	28780	3333	2423	5	0	650	0	1560	6	0
South Darfur	2652	13260	1042	1610	53	0	52	0	215	4	7
White Nile	2102	10510	1125	977	0	0	85	6	0	1	0
Blue Nile	386	1930	171	215	0	0	171	0	0	0	0
North Darfur	3191	15955	1321	1870	108	4	544	300	4	0	4
West Darfur	47	235	0	47	0	0	0	0	0	0	0
East Darfur	30	150	20	10	10	0	0	0	4	0	0
Central Darfur	190	950	190	0	0	0	0	0	0	0	0
Kassala	8823	44115	6385	2438	4	0	76	1400	0	1	6
West Kordofan	1990	9950	790	1200	8	0	0	0	0	0	2
North Kordofan	682	3410	181	501	2	0	0	17	0	0	0
South Kordofan	1687	8435	848	839	0	0	0	0	0	0	3
Gedaref	1278	6390	707	671	10	0	137	0	0	1	0
Total	35,407	177,035	19,833	15,574	258	158	2,161	1,756	1,803	147	36

SRCS has targeted five worst affected states for the emergency respond, namely Kassala, Sennar, Gezera, West Kordofan and White Nile, based on the extent of damages and impact of the disaster as well as the response capacity of the National Society. On 2nd of September 2016 IFRC issued Emergency Appeal .

Hence the flood level of the Nile has reduced due to the end of the main rainy season in the upper catchment, extensive damage of water supply and distribution systems in several locations has forced communities to utilize unprotected and unsafe water source.

Summary of current response

Overview of Host National Society

The Sudanese Red Crescent Society (SRCS) has been actively collaborating with the government and non-governmental organizations from the onset of the emergency to assist the affected House Holds. The National Society (NS) mobilized 1000 volunteers and activated its Emergency Operation Centres at the headquarter and branch level. SRCS requested and international assistance through this Emergency Appeal to complement the ongoing in-country resource mobilization efforts. The NS is actively participating in national and state level coordination meetings on the floods response.

The following summarizes the SRCS services provided to the affected population since the end of June 2016:

From the SRCS central stocks, the National Society provided emergency shelter (tarpaulins) and basic non-food items (NFIs), including blankets, sacks, kitchen sets, mosquito nets, soap and jerry cans, to 8,000 people (1,600 HHs) in four states (Sennar, Gezira, West Kordofan and Kassala). In addition to items distributed from NS pre-positioned stock SRCS also distributed relief items with support from ICRC and UNHCR. SRCS Kassala and Sennar branch received additional NFIs for 500 HHs each donated by UNHCR

SRCS branches mobilized its volunteers and all the preparedness and emergency response teams and emergency affiliates, to assist the flood affected households extract and discharge water from their homes, conduct search and rescue and first aid service, as well as conduct the initial rapid assessment for losses and damages.

Please refer to the Sudanese Red Crescent Society (SRCS) State Branch's volunteer interventions from the EPoA <http://adore.ifrc.org/Download.aspx?FileId=143903>

SRCS is working and coordinating activities with respective governmental and non-governmental actors at state and national levels through the established coordination mechanisms, including through the Floods Technical Committee of HAC, sector clusters, Flood Task Force, and other fora. The National Society is also sharing information with the in-country partner national societies (PNSs) on a regular basis through its Central Emergency Operation Room.

Overview of Red Cross Red Crescent Movement in country

The IFRC Country Office in Sudan provides coordination and facilitation with movement partners with an interest in supporting the humanitarian efforts of the SRCS through bilateral and multilateral meetings. The IFRC Country Office and SRCS will continue to attend regular United Nations (UN) led coordination meetings as appropriate and applicable. This includes participation in the Humanitarian Coordination Country Team (HCT), security, health and logistics sector meetings. In addition, the IFRC holds bilateral discussions with foreign missions and other non-movement related key partners, including specialized UN agencies as part of information sharing, coordination mechanisms and forming partnership for support.

In operational aspects, the IFRC has been supporting the SRCS Directorate of Programmes and Disaster Management Department with coordination, information consolidation, reporting, resource mobilization and other technical support. IFRC will continue to provide technical inputs in planning and implementation, and undertake monitoring and evaluation of the operation. IFRC, through the Flood Emergency APPEAL operation, will support SRCS in their immediate emergency response to the needs of the flood-affected people.

The PNSs working with presence in Sudan include Danish Red Cross, German Red Cross, Netherland Red Cross, Saudi Arabia Red Crescent, Spanish Red Cross, Swedish Red Cross, Swiss Red Cross and Qatar Red Crescent. The PNSs have been regularly updated on the SRCS floods response activities through the Emergency Operation Meetings at the SRCS headquarters Central Emergency Room.

Movement Coordination

SRCS, IFRC, ICRC and PNSs participate in regular emergency operation meetings. All issues, including potential bilateral and multilateral actions, are discussed. Information sharing and coordination is also taking place on a regional level.

Overview of non-RCRC actors in country

The National and State level authorities have been coordinating the overall response to the floods. The Humanitarian Aid Commission and the National Civil Defence Council have been supporting the authorities through the provision of food and NFIs supplies in the most-affected areas. The Government of Sudan also activated the FTF at the start of the rainy season, which monitored the evolving situation across the country in collaboration with respective agencies (the Sudan Meteorological Authority, the Ministry of Water Resources); and informed key stakeholders of forecasts and vulnerabilities of the areas.

Humanitarian actors continues providing assistances to affected areas. These includes UNHCR which has distributed NFIs to 1,000 households and UN-WFP which has supported 755 households with food. The coordination is taking place through the FTF (led by HAC and the United Nations Office for the Coordination of Humanitarian Affairs(UNOCHA) and respective sector clusters (Health, WASH, emergency shelter (ES)/NFI, and others).

The government of Sudan has also responded directly to the flood affected communities in Kassala state (Hameshkoreib), West Kordofan, Blue Nile and South Kordofan with different item mainly food please refer in the initial APPEAL document from the EPoA <http://adore.ifrc.org/Download.aspx?FileId=143903> on the items.

Needs analysis and scenario planning

Risk Analysis

Please refer to the original Plan of Action (MDRSD023) <http://adore.ifrc.org/Download.aspx?FileId=143903> for information on the risk analysis.

B. Operational strategy and plan

Overall Objective

The overall objective of this operation is to deliver assistance to 12,900 flood affected households in five states to meet their needs in health, water, sanitation, hygiene promotion, shelter and non-food items (NFIs).

The Emergency Appeal targeted and delivered emergency assistance and humanitarian relief to 12,900 households in the states of Kassala, Gezira, West Kordofan, White Nile and Sennar; replenished the SRCS emergency stocks (NFIs for 1,600 HHs) already used at the start of the emergency in Sennar, Gezira, West Kordofan and Kassala states. The rationale for selecting and prioritizing the 5 states was based on the extent of damages and impact of the disaster in the 5 states out of the 13 states as well as the response capacity of the NS.

In addition to providing NFIs, the National Society is carrying out health education and environmental sanitation campaigns. Health education through HHs visits and community clean up campaigns has been emphasized for the prevention of waterborne diseases. Hygiene promotion activities is carried out to improve and promote health seeking behaviours, vector control activities has also carried out to prevent diseases outbreaks, such as malaria and diarrhoea.

The Emergency Appeal is adhering to international standards, such as: Principles and Rules of the Red Cross Red Crescent Movement Disaster Relief, Disaster Response Standard Operating Procedures, the Sphere Project: Humanitarian Charter and Minimum Standards in Humanitarian Response, the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief, SRCS strategy and policy & will be adherent to the Red Cross Red Crescent Fundamental Principles

Proposed strategy

The initial appeal was set up to cover a 6 months period however, the revised appeal adjusts considering the bilateral support received by SRCS for the affected population with additional three month period to finalize the proposed activities.

For more details, kindly refer to the revised appeal document. <http://adore.ifrc.org/Download.aspx?FileId=152632>

Operational support services

Human resources

SRCS has mobilized 500 volunteers and (1 Relief/DM Officer, 5 Relief Field Officers, 5 Drivers, 1 Administration and 1 Finance Officer) operation staff for the implementation of this emergency operation in the 5 target states (as described below). SRCS HQ and IFRC staff have been providing support to the SRCS branches and the volunteers.

SRCS has recruited volunteers who were paid a once-off allowance of 20 Swiss francs to support the implementation of planned activities.

The IFRC Africa Region DCPRR unit and logistics unit will provide technical support to ensure that the operation is implemented in accordance with the Emergency Plan of Action, and agreed conditions of the APPEAL.

Table 2: Mobilization of Volunteers

Affected States	Relief volunteers for ES/NFI distributions	Health volunteers	WASH volunteers
Kassala	50	30	20
Sennar	50	30	20
Gezira	50	30	20
White Nile	50	30	20
West Kordofan	50	30	20
Total	250	150	100

Logistics and supply chain

Local Procurements: With the support of IFRC Country office, SRCS has the technical back up, support and coordination of local and international procurements. SRCS National disaster response team (NDRT), branch disaster response teams (BDRT) in each five branches and the logistic coordinator is facilitating and handling the local procurement and management of the warehouse. Additional technical support from Regional Logistics and Global Logistics Units is required for consultation, monitoring and coordination. Locally available NFI materials will be procured by SRCS/IFRC procurement committee per SRCS/IFRC procedures and logistics standards. To increase the capacity of the logistics officers in SRCS/IFRC procedures and policies, a training for SRCS logistic staffs is proposed under this revised plan.

International procurement: International procurement support is provided for the procurement of NFIs and shipped to Sudan. Procurement to be carried out locally are done in accordance with the IFRC standard procurement procedures. Due to the remoteness of the affected areas, and the rough terrain, budget is allocated for both fuel and rental of vehicles for the duration of the operation.

Warehouse and storage plans: SRCS has a secure warehouse in Khartoum with adequate storage capacity. Five (5) branches also have some storage capacity. In addition of 2 Rub Halls in H.Q., one in White Nile, one in Kassala and secure storage space is available. SRCS HQ warehouse requires major maintenance work for the current and future handling of NFIs and other materials, the revised action plan considered for maintenance of this warehouses with an estimated cost of 25,000 CHF, however, due to limited budget and other priorities this is not implemented so far.

Transport and fleet needs: SRCS has utilized trucks for transportation of NFI and others transportation companies. For the challenge of land cruisers vehicles shortage in the branches and HQ, procurement of 4 vehicles is underway through IFRC hub logistic in Dubai. The donation of the vehicles to SRCS for current and future similar operations will enhance the NS capacity.

Information technologies (IT)

SRCS is using available IT to maintain communication with the branches during the operation. Airtime costs for staff and volunteers was budgeted and utilized.

In addition to the communication cost included in this plan, the intended plan to equip communication equipment's for the Emergency Operation Room (EOR) at the SRCS HQ and in the 5 branch offices is not carried out due to other priorities of the operation.

Communications

SRCS with the help of IFRC is also sharing this appeal with IFRC various communications channels including the IFRC Africa web page, www.ifrc.org/africa

SRCS in collaboration with the IFRC Sudan country representation, and with support from IFRC Africa regional communications, aims to coordinate various awareness and publicity activities, to sensitize the public, media and donors on the situation on the ground and the humanitarian response. Further dissemination with partners and donors, including articles and photos will be posted on Newswire. Publications is also shared both locally and internationally on different platforms including [Facebook](#) and [Twitter](#)

Security

All Red Cross Red Crescent personnel involved in this appeal completed the respective IFRC's e-learning programs, particularly Personal security and Security Management. SRCS DM director is involved closely liaising with the respective SRCS branches, HAC, local authorities and other partners in gathering relevant information to monitor the security environment for ensuring effective security management. The DM director is advising SRCS, IFRC, and PNSs senior management on any developments in the security environment to allow adequate protection of personnel. During this operations no critical security issue reported.

The IFRC Africa Region has a Security Advisor supporting and working closely with the IFRC- Sudan delegation through the monitoring of the security situation and guidance. The IFRC Staff was seeking security clearance from the Security Advisor before undertaking any field missions to Sudan.

Planning, monitoring, evaluation, & reporting (PMER)

Regular monitoring of activities, as well overall situation, is carried out by SRCS and IFRC, in close coordination with HAC, and other partners. Additional technical support is provided by IFRC Country, Regional, and Africa Region offices, which is monitoring implementation of the appeal operations and supporting coordination with Movement partners.

SRCS PMER support in maintaining timely and standard reporting against the set objectives of the response operation is limited due to other interventions of the NS.

IFRC and SRCS conducted a joint monitoring field visit during this reporting period to provide technical support to the staffs in the field. The operations Manager of IFRC has also extended his technical and management support to the staffs in headquarters and field who are implementing the operations.

Administration and Finance

SRCS administration and finance unit are closely involved supporting the operation. IFRC Sudan Country Office is also supporting administration and financial management. IFRC Africa Regional office is providing support to ensure quality and those standards are being adhered to.

A Memorandum of Understanding (MoU) has been signed between the IFRC Sudan Country Office and SRCS, which outlines the parties' responsibilities to implement the activities planned within the Emergency APPEAL, and ensure that the appropriate guidelines are complied with in terms of the use of the funding allocations. The SRCS

has a permanent administrative and financial department, which has within the operation ensured the proper use of financial resources in accordance with terms of the MoU. Monthly finance reports have been sent to the IFRC Sudan County Office for verification and booking to ensure that the activities are reported in accordance with the IFRC Standard Financial Management procedures.

C. Detailed Operational Plan

SRCS has distributed most of the NFIs to the affected areas at this period from its stock and from its bilateral donations in kind. Due to the damage of health services and facilities in the flood affected areas, community health education through trained SRCS volunteers to improve and promote health related behaviors is vital. The flooded water level is down & accumulated water is seen in the area which is potential for vector borne diseases, such as malaria and diarrhea.

Several Water Sources have been affected by the flood in Hamashkoreib kassala State (32 Open Wells, 9 Motorized Borehole, 2,500 meters of the main pipeline supplying the City was washed away). Disinfection of all water sources and water quality monitoring is conducted to prevent risk of water borne diseases and to ensure that affected communities consume safe water. SRCS has mobilized volunteers with WASH experience to carry out the disinfection of water sources and distribution of chlorine tabs to households as well as daily monitoring of water quality in the water sources. SRCS in coordination with MoH has also mobilized tSRCS WASH Volunteers to carry out cleaning and spraying campaigns in all affected areas.

Drilling and establishment of new water sources to access safe water and conducting community based disease prevention and health promotion campaigns are ongoing. The operation has replenished SRCS emergency stocks (with NFIs for 1,600HHs) already distributed in June, July and August 2016 in the states of Kassala, Gezira, West Kordofan and Sennar for future emergency response.

Programming / Areas Common to all Sectors

Quality programming / Areas Common to all Sectors			
Outcome 1: Well supported relief operations, ensuring quality delivery of a range of relief items and services in line with the operational priorities	Outputs		% of achievement
	Output 1.1: Coordinated Planning, Monitoring, Evaluation and Reporting of the Emergency Operation.		%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
<ul style="list-style-type: none"> Monitoring visits by SRCS headquarters members. 	X		50%
<ul style="list-style-type: none"> Monitoring and evaluation visits of SRCS branches during implementation. 	X		75%
<ul style="list-style-type: none"> Joint monitoring of the operation by SRCS and IFRC. 	X		50%
<ul style="list-style-type: none"> Operation update 	X		100%
<ul style="list-style-type: none"> Final review of the operation. 		X	%
Progress towards outcomes			
<p>Overall 1000 volunteers have participated in various activities implemented by the SRCS branches.</p> <p>A joint monitoring visit of SRCS and IFRC was carried out for 10 days in 3 affected states.(kassala, Gezera and Sennar states)</p> <p>Challenge: Volunteer's management cost.</p>			

Shelter and settlements			
Outcome 1: Essential non-food items (NFIs) are provided to target population in Gezira, West Kordofan, White Nile, Kassala and Sennar states	Outputs		% of achievement
	Output 1.1: 12,900 HHs in 5 target states receive essential NFIs and SRCS stocks replenished (1,600 HHs).		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
<ul style="list-style-type: none"> Mobilize SRCS volunteers to carry out relief operations (Target 250). 	X		100%
<ul style="list-style-type: none"> Registration and verification of the targeted beneficiaries. 	X		100 %
<ul style="list-style-type: none"> Procurement of basic NFIs (Tarpaulins, Mosquito Nets, Blankets, Sleeping Mats, Kitchen sets etc.) for 1600 HHs (Target: 56,500 for distribution in the five target states; 1,600 for replenishment of SRCS stocks). 	X		100%
<ul style="list-style-type: none"> Distribution of basic NFIs HH items. 	X		100%
<ul style="list-style-type: none"> Monitor and evaluate relief activities and provide reports on relief distribution. 	X		75%
Progress towards outcomes			
<ul style="list-style-type: none"> NFI procurement. 1,000 tarpaulins, 1,000 mosquito nets, 1,000 blankets, 1,000 sleeping mats, 1,000 Jar cans and 500 kitchens sets were purchased from the DREF loan. SRCS received NFIs, Food Items and others in kind donation bilaterally (see the above operation overview), 19,723 HHs (98,615 people) IFRC purchased and transported to Khartoum main warehouse 1,600 kitchen set, 3,200 blanket, 10,240 mosquitos nets 3,200 sleeping mat and 3,200 plastic sheets to reimburse stocks according to the plan of action. <p>Challenges: The delay of DREF loan; Transportation, storage distribution and administration costs of in-kind donation</p>			

Health & care

Health & care			
Outcome 1: The immediate risks to the health of affected populations in Gezira, West Kordofan, White Nile Kassala and Sennar states are reduced	Outputs		% of achievement
	Output 1.1 Community -based disease prevention and health promotion measures provided to 12,900 HHs affected by floods		75%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
<ul style="list-style-type: none"> Mobilize SRCS volunteers for health education campaigns (Target: 150). 	X		100%
<ul style="list-style-type: none"> Health education sessions in the affected communities (Target: 4 campaigns p/month for 12,900 HHs). 	X		123%
<ul style="list-style-type: none"> Identification and referral of illnesses to local health facilities. 	X		20 %
<ul style="list-style-type: none"> Conduct 3 training for community committees (CCs) to respond to emergency (2 in Kassala and 1 in Sinnar). 	X		50%
<ul style="list-style-type: none"> Conduct 3 trainings for community health sub-committees in the management of basic emergency health risks (2 in Kassala and 1 in Sinnar). 	X		100%
<ul style="list-style-type: none"> Conduct continuous health awareness in communities in affected location in Kassala and Sinnar States. 	X		50%

• Training of 100 volunteers (first aid, epidemic control, social mobilization) in targeted states	X		100%
• Procurement and distribution of 500 first aid kits for the 5 targeted states		X	%
• Preparation, print and distribution of IEC materials for health education (1200)		X	%
Progress towards outcomes			
57 Health education sessions and campaigning in kassala, Sennar, White Nile, Gezira and west kordofan state branch conducted for 25,551 households, 232 volunteers were participated. 21 cases of illnesses were identified and referred to local health facilities. 58 health sessions carried out by Kessala, Sennar, Gezira and West Kordofan branch for 18,111 people, 185 volunteers participated. Trainings for 120 volunteers conducted. 8 community committees training was conducted in Kassala, Sinaar and West Kordofan in November December 2016 and Jan, Feb. 2017. 5,045 individuals were benefited from health awareness sessions in Sinnar state. 715 individuals were benefited from health awareness sessions in Algezira were as 2,031 people benefited from health awareness sessions in West Kordofan.			

Water, sanitation, and hygiene promotion

Water, sanitation, and hygiene promotion			
Outcome 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities of Gezira, West Kordofan, White Nile Kassala and Sennar states.	Outputs		% of achievement
	Output 1.1 Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population in the flood affected area.		%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Mobilize 150 SRCS volunteers for hygiene promotion and sanitation campaigns	X		100%
• Production of IEC materials (Prepare, produce, print and distribute IEC Health Education Materials (2000 in Sinnar, 2000 in Kassala, 2000 in Gazira, 2000 White Nile and 2000 in West Kordofan))		X	
• Vector control Procure 500 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar, 100 in Kassala, 100 in Gazira, 100 in White Nile, and 100 in West Kordofan)	X		40%
• Community Clean Up Campain (Conduct 75 Cleaning Campaign in targeted communities (15 in Sinnar, 15 in Kassala, 15 in Gazira, 15 in White Nile, and 15 in West Kordofan))	X		100%
• Refresher HHWT (Household water treatment) training	X		100%
• Disinfection of Open wells 16 Water Sources (8 in Kassala, and 8 in Gazira)	X		100%
• Provision of Aqua Tabs Procure and distribute 540000 Aqua Tabs 67 mg for targeted communities for 3 Month (15000 in Sinnar, 45000 in Kassala, 45000 in Gazira, 15000 in White Nile, and 15000 West Kordofan)	X		100%

<ul style="list-style-type: none"> Conduct 50 Health Education Campaigns in targeted localities (10 in Sinnar , 15 in Kassala, 15 in Gazira, 5 in White Nile and 5 in West Kordofan) 	X		75%
<ul style="list-style-type: none"> Conduct 400 Health Awareness Sessions in Targeted 15 Communities (5 per community) (100 in Sinnar,75 in Kassala, 75 in Gazira,75 in White Nile and 75 in West Kordofan) 	X		50%
<ul style="list-style-type: none"> Conduct 400 Health Awareness Sessions in Targeted 15 Communities (5 per community) (100 in Sinnar,75 in Kassala, 75 in Gazira,75 in White Nile and 75 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Prepare, produce, print and distribute IEC Health Education Materials (2000 in Sinnar, 2000 in Kassala, 2000 in Gazira, 2000 White Nile and 2000 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Procure and distribute 540000 Aqua Tabs 67 mg for targeted communities for 3 Month (15000 in Sinnar,45000 in Kassala, 45000 in Gazira, 15000 in White Nile, and 15000 West Kordofan) 		X	20%
<ul style="list-style-type: none"> Prepare, produce, print and distribute 5000 IEC Water Storage and Safety Materials (1000 in Sinnar, 1000 in Kassala, 1000 in Gazira, 1000 in White Nile, and 1000 West Kordofan) 		X	%
<ul style="list-style-type: none"> Conduct 75 Cleaning Campaign in targeted communities (15 in Sinnar, 15 in Kassala, 15 in Gazira, 15 in White Nile, and 15 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Conduct 110 Hygiene Education Campaign in targeted communities (50 in Sinnar, 15 in Kassala, 15 in Gazira, 15 in White Nile, and 15 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Disinfection of 16 Water Sources (8 in Kassala, and 8 in Gazira) 	X		50%
<ul style="list-style-type: none"> Procure 100 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar, 100 in Kassala, 100 in Gazira, 100 in White Nile, and 100 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Procure 40 Delta Sprayer 10 litres (8 in Sinnar, 8 in Kassala, 8 in Gazira, 8 in White Nile, and 8 in West Kordofan) 	X		40%
<ul style="list-style-type: none"> Procure 40 Delta Sprayer 10 litres (8 in Sinnar, 8 in Kassala, 8 in Gazira, 8 in White Nile, and 8 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Procure of 252 Sets of Cleaning tools (Set of 4 racks, 2 sweepers, and 1 matting container) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Procure 252 Sets of digging tools (Set of 1 shovel, 2 hoes and 2 Axes) (100 in Sinnar, 76 in White Nile, and 76 in West Kordofan) 		X	%
<ul style="list-style-type: none"> Conduct Spraying Campaigns in targeted communities (10 in Sinnar, 10 in White Nile, and 10 in West Kordofan) 	X		106%
<ul style="list-style-type: none"> Procure and Distribute 7040 Mosquito Nets (3520 in Kassala, and 3520 in Gazira) 	X		100%
<ul style="list-style-type: none"> Establishment of new water system (drilling, elevation tanks, distribution point, generator, generator shed, and fences) 		X	%

Progress towards outcomes
<ul style="list-style-type: none"> 169 volunteers were mobilized for hygiene and sanitation promotion campaigns. 49 spraying campaigns conducted for vector in White Nile, kassala, West Kordofan, Sinnar and Gezera states which benefitted 31,036 people (6,207 HHs). From DREF fund: 2 vector control spraying campaigns conducted in Kassala state in collaboration with SMOH which had benefitted 5,500 people, 4 cleaning campaigns for 5,955 people, 8 health sessions for 435 people. 387 home visits were conducted for 3185 people. 1,800 HHs have received chlorine tabs in collaboration with State Ministry of health (SMOH) and Water& Environmental and sanitation project (WES). A total of 109 volunteers were participated in these activities. From DREF fund: 7 vector control spraying campaigns in Sennar state conducted (21,780 people benefitted), 95 volunteers participated in this spraying campaign. 41 community environmental clean-up campaigns which benefitted 57,421 people with 350 volunteers participation. 91 cartons of chlorine tabs were also distributed for 76,171 households with 108 volunteer's participation in the distributions. 7,893 households were benefitted from home visits by 200 volunteers to carryout awareness on household water treatment and other WASH activities. 4 Health education sessions in the affected communities carried out for 14,362 households by 30 volunteers. 21 cases of illnesses identified and referred to local health facilities. Environmental sanitation campaigns, spraying campaigns have been implemented in collaboration and participation of women's union, the National federation of Sudanese Youth, localities authorities, communities and the State Ministry of health 32 water sources (open water wells) were disinfected in Kassala and Gezera state benefiting 35392 people 2,223,230 aqu tabs are distributed for 13699 HHs in all states of the operation which will benefit the communities for three months provided bilaterally from other agencies Vector control Procured 200 bottle of Deltamathrine 500 ml 2.8 (100 in Sinnar and 100 in Kassala). Disinfection of 16 Open wells, 6,400 people benefitted in Kassala. 50 Hygiene Education Campaigns carried out 13,225 benefitted 191 volunteers participated. In Kassala :10 delta sprayer(10 LITERS) procured and one delta sprayer(10 LITERS) in Geziera. Procured of 75 Sets of Cleaning tools (Set of 4 racks, 2 sweepers, and 1 matting container)in Sinnar, Kassala and Geziera. Whereas 25 sets of digging tools were procured in Sinnar.

National Society capacity building

National Society capacity building			
Outcome 1	Outputs		% of achievement
Strengthened organizational preparedness and capacities of the branches to respond to future disasters and to the needs of the affected populations.	Output 1.1. SRCS Branches and HQ are equipped and better prepared to respond to current and future disaster response		%
	Activities		% progress (estimate)
	Is implementation on time?		
	Yes (x)	No (x)	
Procurement and distribution of four land cruiser vehicles to branches and HQ	X		25%
SRCS HQ warehouse maintenance		X	%

SRCS trucks major maintenance (7 trucks)		X	%
Trainings of Logistic staffs		X	%
Training of Humanitarian diplomacy (HD) in emergency for 5 branch staffs		X	%
Documentation of lesson learned		X	%
Progress towards outcomes			
The activities under this outcome are waiting additional funding and tax exemption procedures of the national society Procurement of 4 Toyota land cruiser vehicles is underway waiting the tax exemption procedure of government. Other activities are waiting additional funding's. The procurement of 4 Toyota land cruiser vehicles is done by IFRC			

D. Budget

See attached interim financial report.

Contact information

For further information, specifically related to this operation please contact:

Sudan Red Crescent Society

- Osman Gaffar Abdalla, Secretary General; +249 837 848 89 srcssg@yahoo.com

IFRC Sudan Country Office

- Stefano Cordella, Country Representative; +249 912 168 630; stefano.cordella@ifrc.org
- **Ababayehu Haile Tesema**; Manager, Operations; +249 912 536108; ababayehuhaile.tesema@ifrc.org

Africa Regional Office

- Farid Abdulkadir, Head of DCPRR Unit, Nairobi, Kenya; phone +254731067489; email: farid.aiywar@ifrc.org
- Rishi Ramrakha, Head of Region Logistics Unit; phone: +254733888022; fax +254202712777; email: rishi.ramrakha@ifrc.org

Geneva

- Cristina Estrada, Response / Recovery Lead, DCPRR; phone: +41227304260; email: cristina.estrada@ifrc.org

For Resource Mobilization and Pledges:

- In Africa Region: Fidelis Kangethe, Partnerships and Resource Mobilization Coordinator; Nairobi; phone: +254714026229; email: fidelis.kangethe@ifrc.org

Please send all pledges for funding to zonerm.africa@ifrc.org

For Performance and Accountability support (planning, monitoring, evaluation and reporting)

- Yusuf Ibrahim, Acting PMER Coordinator, Telephone: +254 732 412 200; Email: yusuf.ibrahim@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Disaster Response Financial Report

MDRSD023 - Sudan - Floods

Timeframe: 19 Aug 16 to 31 May 17

Appeal Launch Date: 05 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/8-2017/3	Programme	MDRSD023
Budget Timeframe	2016/8-2017/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			1,786,589			1,786,589	
B. Opening Balance							
Income							
Cash contributions							
<i>Italian Government Bilateral Emergency Fund</i>			434,788			434,788	
<i>Japanese Red Cross Society</i>			94,080			94,080	
<i>Red Cross of Monaco</i>			16,001			16,001	
<i>Swedish Red Cross</i>			275,486			275,486	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>			96,139			96,139	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>			323,940			323,940	
C1. Cash contributions			1,240,433			1,240,433	
C. Total Income = SUM(C1..C4)			1,240,433			1,240,433	
D. Total Funding = B + C			1,240,433			1,240,433	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			1,240,433			1,240,433	
E. Expenditure			-553,507			-553,507	
F. Closing Balance = (B + C + E)			686,927			686,927	

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				1,786,589		1,786,589		
Relief items, Construction, Supplies								
Shelter - Relief	89,600			64,088		64,088	25,512	
Clothing & Textiles	164,480			80,958		80,958	83,522	
Water, Sanitation & Hygiene	470,378			181,767		181,767	288,611	
Medical & First Aid	37,500						37,500	
Utensils & Tools	145,600			75,563		75,563	70,037	
Total Relief items, Construction, Sup	907,558			402,376		402,376	505,182	
Land, vehicles & equipment								
Vehicles	160,000						160,000	
Computers & Telecom	0			230		230	-230	
Total Land, vehicles & equipment	160,000			230		230	159,770	
Logistics, Transport & Storage								
Storage	26,350			6,290		6,290	20,060	
Distribution & Monitoring	0			7,760		7,760	-7,760	
Transport & Vehicles Costs	113,160			6,674		6,674	106,486	
Logistics Services	0			15,214		15,214	-15,214	
Total Logistics, Transport & Storage	139,510			35,938		35,938	103,572	
Personnel								
International Staff	84,000			21,167		21,167	62,833	
National Staff				516		516	-516	
National Society Staff	94,000			34,690		34,690	59,310	
Volunteers	50,750			8,324		8,324	42,426	
Total Personnel	228,750			64,697		64,697	164,053	
Workshops & Training								
Workshops & Training	49,200			24,391		24,391	24,809	
Total Workshops & Training	49,200			24,391		24,391	24,809	
General Expenditure								
Travel	19,000			532		532	18,468	
Information & Public Relations	73,500			1,285		1,285	72,215	
Office Costs	8,000			3,937		3,937	4,063	
Communications	15,201			5,627		5,627	9,574	
Financial Charges	42,225			-30,398		-30,398	72,623	
Shared Office and Services Costs	31,320			4,387		4,387	26,933	
Total General Expenditure	189,246			-14,631		-14,631	203,877	
Operational Provisions								
Operational Provisions				3,698		3,698	-3,698	
Total Operational Provisions				3,698		3,698	-3,698	
Indirect Costs								
Programme & Services Support Recover	112,325			33,585		33,585	78,740	
Total Indirect Costs	112,325			33,585		33,585	78,740	
Pledge Specific Costs								
Pledge Earmarking Fee	0			2,523		2,523	-2,523	
Pledge Reporting Fees				700		700	-700	
Total Pledge Specific Costs	0			3,223		3,223	-3,223	
TOTAL EXPENDITURE (D)	1,786,589			553,507		553,507	1,233,082	
VARIANCE (C - D)				1,233,082		1,233,082		

Disaster Response Financial Report**MDRSD023 - Sudan - Floods**

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Budget Timeframe	2016/8-2017/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Disaster risk reduction	1,786,589		1,240,433	1,240,433	553,507	686,927	
Subtotal BL3	1,786,589		1,240,433	1,240,433	553,507	686,927	
GRAND TOTAL	1,786,589		1,240,433	1,240,433	553,507	686,927	