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Emergency appeal operations update Democratic People's Republic of Korea (DPRK) / North Hamgyong Province: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n° MDRKP008	Glide n° FL-2016-000097-PRK
Operations update n° 3: (6 months report) Issued on: 27 April 2017	Reporting period: 12 September 2016 to 12 March 2017
Date of disaster: 31 August 2016	DREF allocation: CHF 506,810
Operation start date: 2 September 2016	Operation end date: 31 August 2017 (12 months)
Operation budget (revised): CHF 7,421,586	Appeal coverage: CHF 4,234,378 (57%)
Number of people affected:	600,000 people
Number of people to be assisted:	330,000 people (82,500 households)
Host National Society presence (n° of volunteers, staff, branches):	Democratic People's Republic of Korea Red Cross Society (DPRK RCS)
Red Cross Red Crescent Movement partners actively involved in the operation:	International Federation of Red Cross and Red Crescent Societies (IFRC) and International Committee of the Red Cross (ICRC)
Other partner organizations actively involved in the operation:	The State Committee for Emergency and Disaster Management (SCEDM), UN Organizations, European Union Programme Support Units

This Operation Update n° 3 gives an account of the humanitarian situation and the response carried out by the Democratic People's Republic of Korea Red Cross Society (DPRK RCS) during the period between 12 September 2016 and 12 March 2017, as per revised emergency plan of action (EPOA) with the support of IFRC to meet the needs of floods affected families of North Hamgyong Province in DPRK.

SUMMARY

The Emergency Appeal was revised on 5 January 2017, and this revised emergency appeal seeks 7,421,586 Swiss francs (reduced from 15,199,723 Swiss francs) to enable IFRC to support the Democratic People's Republic of Korea Red Cross Society (DPRK RCS) in delivering assistance and support to 330,000 people (82,500 households) affected by the floods for 12 months.

The flood response operation is focused on health; water, sanitation and hygiene (WASH); shelter (including household non-food items); disaster risk reduction (DRR) and National Society capacity building. The major change in the revised appeal included a stronger focus on health activities such as household first aid kits and extended First Aid training for volunteers.

The requirement for additional international staff as surge support has also been established and in the revised appeal there is a provision for one operation manager for three months and one WASH delegate for 12 months.

APPEAL HISTORY

- 13 September 2016 – Emergency Plan of Action for allocation from the IFRC Disaster Relief Emergency Fund ([DREF](#)) launched to support 20,000 people for 6 months with CHF 506,810 to ensure that the immediate needs of flood-affected population are met through provision and replenishment of essential household and shelter items.
- 20 September 2016 – [Emergency Appeal](#) was launched to support 28,000 people for 12 months with provision of health and care, WASH, Shelter, essential household items distribution and replenishment, winterization and DRR /Capacity building assistance. The IFRC initially sought CHF 15,199,723 to support the operation.
- 23 September 2016 – [Operation Update No. 1](#) was made on September 23 that outlined the support details for immediate humanitarian needs of 28,000 people (7,000 families) in North Hamgyong Province, highlighting the programmes and services under this operation to directly support the affected communities across the Province.
- 27 October 2016 – [Operation Update No. 2](#) was published to reflect the progress on relief activities conducted by DPRK RCS and highlighted the lack of funds leading to numerous activities that could not be executed.
- 5 January 2017 – [Emergency Appeal Revision](#) was made to prioritize the activities based on immediate needs. The IFRC sought CHF 7,421,586 to support the 330,000 people for 12 months with provision of health and care, WASH, Shelter, essential household items distribution and subsequent replenishment, winterization and DRR /capacity building assistance.

APPEAL COVERAGE

After the revised budget, 59 per cent of total appeal has been covered through hard and soft pledges so far. Partners and donors are encouraged to pledge support to the remaining 41 per cent of appeal gap as there are still unmet needs existing in the affected community. < see donor response list [here](#) >

A. SITUATION ANALYSIS

Description of the disaster

In late August 2016, heavy rainfall occurred in North Hamgyong Province of DPRK, causing massive flooding in Tumen River and its offshoots around the Chinese-DPRK border and other areas across the province. The flooding in North Hamgyong was described as the largest natural disaster in northern DPRK since 1945 and was declared a national emergency of highest priority.

One pulse of water flowed down the Tumen flood plain, creating a violent torrent of water that washed away people, buildings, gardens and crops. This situation was further aggravated due to Typhoon Lionrock which simultaneously hit the coast of North Hamgyong Province. The winds and increased sea levels

caused by the typhoon prevented the flood waters pouring down the Tumen River from discharging into the East Sea. The water was effectively locked in the riverbed, resulting in widespread flash-flooding and inundation of surrounding cities, and towns across the North Hamgyong Province.



Flood affected area of Musan County - North Hamgyong Province
(Photo: Musan County Branch/DPRK RCS)

Since natural disasters are not common in this region of DPRK, despite the activation of early warning systems, people were not prepared against floods.

According to government official figures, 138 deaths were reported with 400 people missing and at least 667,715 people affected across all six counties in the province of North Hamgyong. Over 30,000 houses were damaged, submerged or completely destroyed resulting nearly 70,000 people displaced. More recent statistics on flood damages from the government on 6 February 2017 reports that around 3,187 buildings were completely damaged.

Emergency shelter and non-food items were identified as immediate need of flood affected communities of north Hamgyong Province. Construction or rehabilitation of houses was also at priority keeping in view the extreme cold (-37) in winter.

The Government of DPRK (GoDPRK) requested international community for their immediate support to provide emergency shelter, non-food items, rehabilitation of water supply system and support to provide CGI sheets for rehabilitation or reconstruction of new houses. As a result, a well-coordinated operation was initiated mobilizing the available stock instantly.

As a leading humanitarian organization of the country, DPRK RCS launched an emergency response operation with support from the IFRC country office, and Partner National Societies (PNS) which supported multilaterally through the IFRC Emergency Appeal. DPRK RCS reached above 7,000 households (28,000 people) with emergency shelter and essential non-food items (NFI).

Based on the needs, the Emergency Appeal (MDRKP008) strongly focused on the provision of shelters which was also declared as a high priority by the government of DPRK. In November 2016, 52,200 high quality CGI sheets were procured and delivered via the Chinese border in Kyongwon County (North Hamgyong Province) to DPRK.

The GoDPRK immediately used 10,200 CGI Sheets for rehabilitation of 422 houses in Yonsa County. The remaining sheets are stored in Hoeryong City to be used from April 2017 when the DPRK government will construct additional 3,000 new houses in Hoeryong City.

By 19 November 2016, with the support of the international community, the government rehabilitated 3,187 houses and moved 11,928 families into new apartments, providing them with winter clothes, heating and basic household materials. Fifty-seven kindergartens and nurseries, 13 hospitals, 18km of river embankment, 131km of road, 318 hectares of arable land have also been rehabilitated. To cope up with the extreme cold, the government provided household heating systems along with heating material i.e. coal and wood. Heating systems are still required for health institutions and schools (kindergarten level).

CITY/COUNTY	NEW CONSTRUCTIONS		REPAIRED
	Building	Household	Household
HOERYONG City	468	1,803	2,197
YONSA	617	2,835	4,383
MUSAN	1,595	5,670	5,915
ONSONG	145	905	3,213
KYONGWON	252	504	982
KYONGHUNG	110	211	1,008
Total	3,187	11,928	17,698

The rehabilitation activities are in progress and will continue until construction of 3,000 new houses in Hoeryong City and reparation of 1,000 houses in the affected counties are completed.

The main source of food at the community and household levels is the government ration. WFP conducted general food distribution consisting of fortified biscuits and soy beans for all six counties and for 143,000 people, on a monthly basis. WFP will be concluding this emergency food distribution for flood affected people by end of March 2017. The GoDPRK will continue their routine food distribution for all affected counties.

The health sector was severely affected by the floods, which damaged some 21 health facilities and destroyed medical stock in the Yonsa County. Due to shortage of essential medicine and severe winter, International agencies have provided essential medicine, equipment and fortified foods for pregnant and lactating women.

The water supply system (WSS) was badly damaged by floods in Musan County, Yonsa County and Hoeryong City. People are relying on surface water which is not suitable for drinking. Water supply systems cannot be rehabilitated immediately due to extreme winter. The requirement of water purification tablets (WPT), water filter and hygiene promotion is quite high, and to fill that gap international agencies are playing a positive role.

DPRK RCS, with the support of IFRC will rehabilitate three WSS in Hoeryong City and Musan County. In Musan County DPRK RCS is working in collaboration with UNICEF to rehabilitate the WSS.

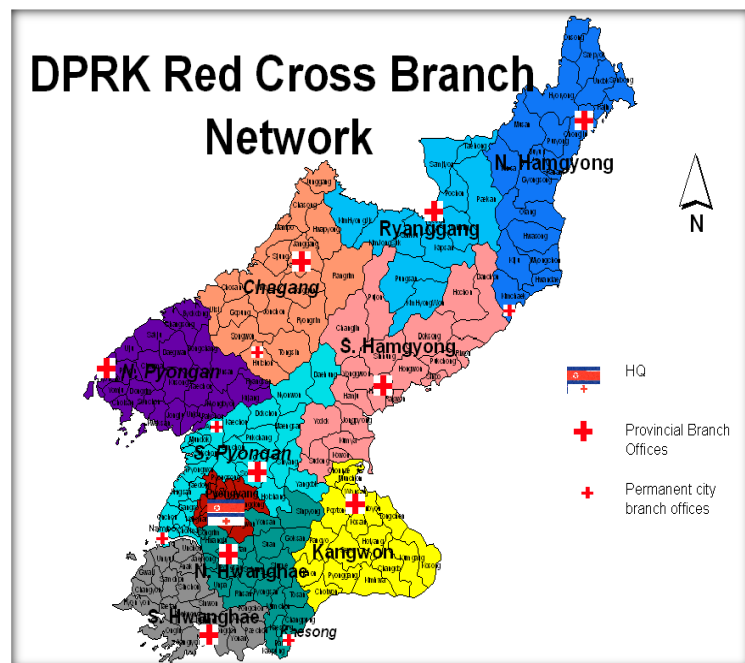
Water contamination is one of the major issues in affected areas. Chlorination is being completed at the pumping station as well as additional water purification tablets (WPT) for five months are being distributed at household level. Government doctors and volunteers are conducting sessions at community level for orientation on use of WPT. Hygiene promotion activities have been carried out at school and community level along with distribution of hygiene promotion material.

B. OVERVIEW OF HOST NATIONAL SOCIETY

DPRK RCS is present throughout the country with its provincial and county branches. The map displays the presence of DPRK RCS in the country.

Up to 1,782 Red Cross volunteers were mobilized to support efforts in early warning and evacuation, search and rescue, first aid, hygiene promotion, psychological support and distribution of emergency relief items to the affected people in close cooperation and coordination with the local authorities and other public organizations.

DPRK RCS branches in the affected counties activated their early warning systems, alerting the population of the upcoming rains, based on data provided by the national early warning mechanism. Their volunteers communicated emergency information and early warning messages and supported the evacuation, especially targeting the most vulnerable people. Flood victims were provided with



DPRK RCS presence in the country

First Aid services including injury treatment, patient transportation, and hygiene promotion for epidemic disease control was a priority activity delivered by the volunteers.

DPRK RCS Headquarters activated the flood contingency plan and established a Task Force to coordinate its response activities, convening a coordination meeting with the GoDPRK, IFRC and ICRC. National Disaster Response Team (NDRT) and IFRC members travel regularly to the affected areas for monitoring and assessment of the different sectors.

In addition, during the initial weeks of the response, DPRK RCS released non-food items (NFI) for 7,000 families (approximately 28,000 people) from their warehouses in Hamhung City (South Hamgyong Province) and Pyongyang in three phases.

The distribution of NFIs for 7,000 families was coordinated by the local DPRK RCS branch in cooperation with GoDPRK authorities. The beneficiary selection focused on targeting support to the 7,000 most vulnerable including displaced and non-displaced families in Hoeryong City, Musan County, Onsong County, Kyongheun County, and Kyongwan County affected by the flood.

DPRK RCS has distributed additional NFIs along with 4.2 million additional water purification tablets to support 7,000 families with safe water for five months. Locally known “Winter Hygiene Kits”¹ - 6,675 such kits have been procured and distributed.

C. OVERVIEW OF RED CROSS RED CRESCENT MOVEMENT IN COUNTRY

In DPRK, the Movement comprises DPRK RCS, IFRC and ICRC. While no PNS has a delegation in country, a number of PNS support the work of the DPRK RC. The IFRC supports DPRK RCS technically and financially through a CAS-agreement.

Regular coordination meetings have been conducted between the DPRK RCS and the IFRC Country Office since the floods hit and have focused on the situation and guiding and coordinating the response. Technical meetings between the NDRT Coordination Team of DPRK RCS including Health, WASH, Disaster Management and OD Department and IFRC have been held regularly to discuss and coordinate operational issues and details.

The IFRC Secretary General visited DPRK from 29 August to 1 September 2016 and received firsthand information from DPRK RCS senior management about the floods as initial reports came to hand - he remains well informed of the evolving situation.

The ICRC was quick to lend support to DPRK RCS in the health operation and is supporting the IFRC Emergency Appeal with a direct financial contribution of CHF 500,000 for shelter activities.

From 3 December until 13 December 2016 the President of the IFRC visited DPRK and spent three days travelling in Musan County and neighbouring Hoeryong City, both of which were badly affected by the floods. He witnessed ongoing reconstruction efforts and met with local people, DPRK Red Cross staff and volunteers and government officials.

During his visit to DPRK, the IFRC president also met with senior officials of the DPRK Red Cross Society in Pyongyang and with government officials to discuss the wider humanitarian situation in the country.

D. OVERVIEW OF NON-RCRC ACTORS IN COUNTRY

The IFRC was invited to co-lead a joint GoDPRK and Humanitarian Country Team (HCT) assessment of flood-affected communities conducted from 6 to 9 September 2016. A total of 22 national and international staff from 13 organizations, including the DPRK RCS, participated in the mission. The assessment was coordinated by GoDPRK and the assessment report was released on 16 September.

¹ 25 body soap, 35 laundry soap, 30 sanitary pad, 20 toilet paper, 5 toothpaste

To date field teams from different organizations have visited the affected areas weekly and are sharing their experience and observations in the HCT meetings. Information about relief items distributed and other actions taken or planned are shared and coordinated amongst all HCT members. A series of Sector Working Groups (SWGs) support the HCT activities, focusing on Food Security and Nutrition; Health; Shelter and NFIs; and WASH. IFRC chairs the Shelter and NFI SWG which was inaugurated only after the disaster was reported. In the Shelter working group meetings, the procurement of CGI sheets as well as challenges/experiences in logistics are discussed and shared with all international stakeholders.

On 19 September, the international community was able to access Yonsa county for the first time. An assessment visit was conducted jointly by the government, UNICEF, WFP, and WHO representing the HCT. The findings confirmed the need for proper and good access to food, nutrition, clean water, health and proper sanitation facilities, and the urgent need for shelter in those locations.

From 18 to 23 November, a second Joint Review mission by the GoDPRK and HCT was conducted. This mission was headed by the GoDPRK National Coordination Committee (NCC) and the Humanitarian Coordinator and included three full day visits in Hoeryong City, Musan County and Yonsa County. The team visited new and rehabilitated houses, nurseries and hospitals and spoke to provincial and county authorities as well as doctors and people that had been displaced. The mission report was issued on 20 December.

DPRK RCS maintains close coordination with national stakeholders, particularly the State Committee for Emergency and Disaster Management (SCEDM), enjoying a close and fruitful relationship with the SCEDM. In case of disasters, SCEDM is mandated as the GoDPRK lead agency.



Joint Assessment team visiting Hoeryong city
(Photo: IFRC)

A HCT meeting was held on 13 March 2017 for the end of emergency response plan for North Hamgyong Flood. To conclude the emergency response smoothly, the following actions were discussed:

- A joint mission to affected areas, or
- A lessons learned workshop to be conducted, or
- A wrap up strategy to be developed on IFRC's lessons learned.

OPERATIONAL IMPLEMENTATION

Overview

The overall objective of the Emergency appeal is to ensure the humanitarian needs of up to 330,000 people in Hoeryong City, Musan County, Yonsa County, Onsong County, Kyonghung County and Kyongwon County in North Hamgyong Province affected by the floods are met in a timely, effective and efficient way.

Furthermore, the revised Emergency Appeal will further strengthen DPRK RCS capacity in disaster management, particularly at the community, branch and Provincial levels.

Summary of Key achievements as of March 2017

Sector	Achievements
Shelter and NFIs	<ul style="list-style-type: none"> 7,000 affected families (28,000 flood affected people) assisted with Non-Food Items to meet the immediate and medium term household, shelter and settlement needs. 1,688 people in Yonsa County provided with durable shelter solutions, with 422 housing units. 52,000 CGI sheets along with other roofing material procured for reconstruction of houses for affected community.
WASH	<ul style="list-style-type: none"> 7,000 affected families assisted with water purification tablets and 6,675 affected families assisted with winter hygiene kits to reduce the immediate risk of waterborne diseases in affected counties. 40 volunteers received specialized technical training to support their ongoing management and maintenance of water and sanitation facilities. 700 copies of hygiene promotion pamphlets have been printed and distributed to Health Institutions and volunteers to deliver hygiene and other health promotions messages in the affected area.
Health	<ul style="list-style-type: none"> 500 volunteers received two days First Aid Trainings that reduce the immediate and medium –term risks to health of affected populations.
Disaster Risk Reduction	<ul style="list-style-type: none"> 40 staff and volunteers received two days Early Warning Training that enhance the community’s resilience towards disasters.
National Society Capacity Building	<ul style="list-style-type: none"> Disaster preparedness stock (NFI) for 7,000 families has been prepositioned to strengthen the National Society’s level of preparedness for future disaster. 40 staff and volunteers received two days PMER training that enhance the National Society’s level of HR preparedness to respond to future disasters.

Currently DPRK RCS is focusing on rehabilitation of three water supply systems and utilization of remaining 42,000 CGI Sheets for reconstruction of new houses at Hoeryong City. In this regard a team comprising of DM Director and WASH Officer has been deployed to North Hamgyong Province for coordination with Provincial government and development of plan for reconstruction of houses.

PROGRESS TOWARDS OUTCOME

The main objectives of the Emergency Appeal are organized under the following health and care, water, sanitation and hygiene promotion, shelter and household, disaster risk reduction and national society’s capacity building.

HEALTH AND CARE

Outcome 1: The immediate and medium-term risks to the health of affected populations are reduced.

Output		% of achievement	
Output 1.1: Target population is provided with rapid medical management of injuries and diseases.		49 %	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Procure and distribute 500 first aid kits	X		16 %
Procure and distribute 12,000 household first aid kits		X	0%
Conduct first aid and health in emergency (HiE) training for 500 trainers and volunteers	X		100%

Printing and distribution of 1,000 first aid manuals and 1,000 first aid flip charts to trainers, volunteers, Red Cross Youth and affected population		X	70%
Mobilize trained volunteers to provide community-based first aid, disease prevention and health promotion	x		58%

Progress towards outcomes:

There is limited funding allocated for Health in the Emergency Appeal so far, impacting on the progress in health activities being completed. Funding received end of December 2016 for Health have enabled the implementation of the health plan activities to commence in January 2017, and procurement of health materials in the following table has commenced.

Current progress in procurement of Health resources:

Item Description	Quantity	Supplier	Requisition status
FA kits for posts	200 units	GVA	LR sent to GVA
FA Backpack	200 units	GVA	LR sent to GVA
Printing of FA manual	500 copies	in country/ local	Finalized
Printing of FA flipchart	1000 copies	in country/ local	Finalized
Printing of Health message card for schools	500 copies	in country/ local	Finalized

As per IFRC standard procurement procedures, procurement of first aid (FA) Kits and FA Backpack will take six months and it will be completed in August 2017. Due to the lengthy procurement procedures, implementation of health plan of action will not be completed in August 2017 as planned. Extension of health programme may be required.



(left) FA Manual; (center) FA Flip Chart; (right) Hygiene Promotion and Health Message cards
(Photo: DPRK RCS/IFRC)

DPRK RCS organized two First Aid Training of Trainers (four days each training) for 60 volunteers (36 men and 24 women volunteers) at North Hamgyong Province. By mobilizing these 60 volunteers trained in FA TOT, 440 volunteers from affected areas have been identified to receive First Aid training. Eleven First Aid trainings (two days each training) for volunteers has been organized and these 440 (231 men and 209

women) selected volunteers received FA training. All together 500 volunteers from affected areas have been trained in FA and they can serve to their community in any emergency. They are conducting FA sessions at schools and community level by using the FA Flip charts and printed health promotion material. Household government doctors are being assisted by these FA trained volunteers.

These trained Volunteers will be equipped with FA kit and FA backpack for delivering emergency services. Up to 200 FA Kits and 200 FA backpacks will be delivered in August 2017; in the meantime household local government doctors supporting these trained volunteers by providing bandages and cotton to address the FA emergencies in the affected community.



FA TOT conducted on Hoeryong City for 30 volunteers
(Photo: Emergency Operation Manager IFRC)



FA Training for Volunteers (TOV) has been conducted for Musan County, Hoeryong City and Yonsa County
(Photo: Emergency Operation Manager IFRC)

Output			% of achievement
Output 1.2: Health institutions are supported to continue providing appropriate health services in winter time.			8 %
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Procure and distribute solar heating systems to 18 health institutions		x	0%
Procure and distribute ri hospital kits/midwife kits to 18 health institutions	x		16%

Progress towards outcome:

Eighteen health institutions along with medical stock were severely affected by the flood in North Hamgyong Province. DPRK RC with the support of IFRC will equip the 18 health institution with midwife kits. DPRK RCS will also install solar heating systems in all 18 most affected health institutions.

Due to low funding of the EA, the procurement of solar heating system and their subsequent distribution were delayed. The solar heating system will be procured locally in May 2017 and will be distributed.

The procurement process of 18 ri hospital kits/midwife kits for 18 health institutions commenced mid January 2017 through the international procurement processes. These 18 ri hospital kits/midwife kits will be delivered by end of July 2017 to DPRK and within the following month of August 2017 these kits will be distributed to selected 18 health institutions.

Output			% of achievement
Output 1.3: Community-based disease prevention and health promotion is provided to the target population.			30%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	Yes (x)	
Mobilize RC youth to conduct health dissemination activities	x		30%

Progress towards outcome:

Requisition for procurement of 30 musical instrument kits² at local level has been raised and will be delivered by the end of April, 2017. These musical instruments will be use for conduct of health dissemination activities by mobilizing the Red Cross youth. The following key messages are disseminated through conduct of RC youth activities:-

- To prevent the seasonal diseases including diarrhoea and flu
- First Aid for bleeding
- First Aid for fractures
- Respiratory infection etc.

WATER, SANITATION, AND HYGIENE PROMOTION**Outcome 2: The immediate reduction in risk of waterborne and water related diseases in affected population**

Outputs			% of achievement
Output 2.1: Target population is provided with hygiene items which meet Sphere standards.			77 %
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Distribution of hygiene kits and water purification tablets (WPT) to 7000 families.	X		100%
Procure and distribute winterized hygiene items ³ to 12,000 families for additional five (5) months.		X	53%

Progress towards outcome:

Distribution of 7,000 hygiene kits and WPT was completed at the initial stage of the operation, with the following details:

Name of Counties	No. of Families	WPT	Hygiene Kit
Musan County	2,395	200,000	2,395
Hoeryong City	2,000	200,000	2,000
Onsong County	50	0	50
Kyongwon County	50	0	50
Kyongwon	50	0	50
Younsa County	2,405	246,180	2,405
Chongin, Kim Chaet, Kilju, Hwadae, Kyongsong	50	0	50
Total	7,000	646,180	7,000

² 2 guitars, 1 drum set, 1 audio and Hi-Fi set, 5 microphones, 1 accordion, 5 Korean drum, 1 trombone, 1 trumpet, 20 t-shirts, uniform (jacket & trouser)

³ Consists of 25 body, 35 laundry soap, 5 tooth paste, 30 sanitary pad, 20 toilet paper 5 and tooth brush

The increased need of hygiene promotion activities was found in flood affected areas. Provision of additional 12,000 winter hygiene kits (WHK) were allocated to meet the additional need. With the feedback on previously distributed hygiene kits, the contents of IFRC standard hygiene kits were revised as per acceptability and requirement of affected community. The revised winter hygiene kit comprised five items including body soap, laundry soap, sanitary pad, toilet paper and toothpaste for a duration of months.

Due to budget constrains initially 6,675 winterized hygiene kits have been procured and distributed, from the targeted 12,000 kits. With recent additional earmarked funds, the remaining 5,325 will be procured locally in April–May and distribution will be completed in May-June 2017. The details of completed distribution as follows: -

Name of Counties	No. of Families	Winterized Hygiene Kit
Musan County	2,300	2,300
Hoeryong City	2,400	2,400
Younsa County	1,975	1,975
Total	6,675	6,675



Winterized Hygiene Kits being used by Musan County affected community
(Photo: DRM Delegate IFRC)

Output			% of achievement:
Output 2.2: Safe water and latrine solutions which meets Sphere and WHO standards are provided to target population as damaged systems are restored			47 %
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Elaborate appropriate designs for water supply system and bill of quantities based on the detailed field survey		X	100%
Procure and deliver necessary construction materials (cement and reinforcement steel bar, pipes and fittings) to target communities		X	10 %
Conduct water and sanitation technical workshop for 40 volunteers on the construction, operation, and maintenance of water and sanitation facilities in the target communities	X		100%
Procure and distribute 5-month supply of WPTs to 7,000 families	X		100%
Install solar water heater in the kindergartens, children's nurseries and public bath for provision of warm water for hand washing and bath	X		3%
Monitor and evaluate the process of rehabilitation of water supply systems by DPRK Red Cross	X		0%
Procurement of spare parts for mobile water treatment units and replacement of one unit	X		15%

Progress towards outcome:

For the three water supply schemes to be supported (two in Hoeryong City and one in Musan County), the designs have been completed and checked; bills of quantity prepared and the requisition raised.

Procurement of construction materials is in process. Part of the materials like cement steel bar and pumps are procured locally, while international procurement of pipes and fittings will take more time to complete and material delivery in DPRK is expected in August 2017.

Two water and sanitation technical workshops have been conducted with total 40 participants from Musan County and Hoeryong City. Topics covered are related to construction of the infrastructure, materials used, operation and maintenance, etc.

Additional WPT for five months was distributed to 7,000 people.

A total of 17 solar heaters will be installed at kindergartens, nurseries and public bath to provide them warm water for their personal hygiene: eight in Hoeryong City and nine in Musan County. The procurement process will be started in May 2017, and some delay is expected due to late procurement and delayed assessments.

Monitoring of construction can only start once the implementation has started. It is expected that there will be a delay in implementation, and that construction activities might continue till the end of the year.

Procurement for spares and replacement of one mobile water treatment unit is ongoing. International tender is in process.



WASH technical workshop for 40 participants conducted at Hoeryong City
(Photo: Emergency Operations Manager IFRC)

Output			% progress (estimate)
Output 2.3: Hygiene promotion activities which meet Sphere standards provided to target population			9%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Conduct training on hygiene promotion for 500 volunteers		X	0%
Print and distribute 3,000 packages of IEC materials on hygiene promotion		X	25%
Mobilize volunteers for hygiene promotion activities	X		10%
Conduct surveys to determine the change in awareness and practices in communities reached		X	0%

Progress towards outcome:

Hygiene promotion training is planned take place in April and May.

Printing of 700 flipcharts about the importance of water in daily lives is completed. Immediately after floods 6,000 leaflets on WPT use and hygiene in emergencies were distributed by volunteers to affected communities in Musan County, Yonsa County and Hoeryong City.

Volunteers were actively involved in hygiene promotion during the emergency phase of the operation. After training a more elaborate campaign will take place.

Up to 28,000 people will be covered through hygiene promotion campaigns in Musan County, Yonsa County and Hoeryong City. DPRK RCS hygiene-promotion trained volunteers will conduct the sessions. Hygiene promotion sessions cover causes, prevention and treatment of water-borne diseases, proper hygiene practices including hand washing, personal and environmental hygiene etc.



Hygiene Promotion Flip Charts have been printed
(Photo: DPRK RC/IFRC)

SHELTER AND SETTLEMENTS

Outcome 3: The immediate and medium-term household, shelter and settlement needs of the target population are met.

Outputs		% of achievement
Output 3.1: 7,000 families provided with essential household items.		100%
Activities	Is implementation on time?	% progress (estimate)
	Yes (x)	
Distribution of emergency shelter ⁴ and household items ⁵ , including cooking items	x	100%

Progress towards outcome:

DPRK RCS mobilized non-food items (NFI) immediately from strategically located DP warehouses to respond to the situation efficiently.

After beneficiaries targeting and registration as per defined criteria, distribution of 7,000 NFI have been completed at affected areas in North Hamgyong Province. DPRK RCS trained staff and volunteers were involved in the registration and distribution process. The list of assisted beneficiaries has been compiled and ready for any further monitoring and audit requirements. Details of distribution as below: -

⁴ tarpaulins (2 per family), and tent (150 only)

⁵ cooking set, quilts (4 per family), jerry can, and hygiene kit

Name of Counties	No. of Families	Quilts	Cooking Set	Hygiene Kit	Tent	Shelter tool kit	Jerry Cans	Tarpaulin Sheets
Musan County	2,395	9,580	2,395	2,395	0	550	2,395	4,790
Hoeryong City	2,000	8,000	2,000	2,000	0	650	2,000	4,000
Onsong County	50	200	50	50	50	10	50	100
Kyongwon County	50	200	50	50	50	10	50	100
Kyonghung Country	50	200	50	50	50	10	50	100
Yonsa County	2,405	9620	2,405	2,405	0	260	2,405	4,810
Chongin, Kimchaek, Kilju, Hwadae, Kyongsong	50	200	50	50	0	10	50	100
Total	7,000	28,000	7,000	7,000	150	1,500	7,000	14,000

Below are few glimpses of NFI distribution during emergency phase



Musan County distribution of NFIs
(Photo: Yonsa County Branch / DPRK RC)



Distribution of NFIs at Yonsa County
(Photo: Yonsa County Branch/DPRK RCS)



Hoeryong City emergency shelter material distributed
by DPRK RCS
(Photo: Hoeryong City Branch/DPRK RC)



DPRK RCS's volunteers are being supported to local
community for construction of Emergency Shelter
(Photo: Hoeryong City Branch/DPRK RC)

Output		% of achievement:	
Output 3.2: Medium-term and durable shelter solutions that meet agreed standards are provided to target families.		60 %	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Technical support from IFRC shelter expert	x		100%
Shelter activities	x		20%

Progress towards outcome:

To support the Emergency Appeal, an IFRC Shelter advisor was surged to DPRK for one month to give technical input and to provide the best solution within available funds. In mid-September, the Government of DPRK requested support from the international communities in terms of CGI sheets as the production capacity in country is limited.

With the support of the shelter advisor, a total of 52,200 high quality CGI sheets (size 4.5x0.84m, thickness 0.58mm, zinc-coating thickness Z18, weight 20.3kg) were purchased and delivered via the Chinese border in Kyongwon county (North Hamgyong Province) to DPRK and handed over to the DPRK government.

The Government of DPRK took lead for reconstruction of damaged buildings/houses. All INGOs/UN agencies handed over CGI sheets to the government, and the utilization of CGI sheets were updated to all agencies including DPRK RCS. Out of 52,200 CGI sheets, 10,200 have been utilized for reconstruction of 422 housing units in Yonsa County.

The remaining 42,000 CGI sheets have been transported to Hoeryong City and stored at the government warehouse. A joint DPRK RCS and IFRC monitoring team visited the government warehouse at Hoeryong City to ensure that all the CGI sheets have been transported in good condition and properly stored/staked.

The second phase of reconstruction starts from April 2017. DPRK RCS is coordinating with the government for best utilization of remaining 42,000 CGI sheets. As per DPRK RCS with remaining CGI sheets 2,000 new buildings will be reconstructed in Hoeryong City and 1,000 houses/buildings will be repaired.

To coordinate the second phase of reconstruction of house/buildings, DPRK RCS constituted a team of directors who will be deployed to North Hamgyong Province from 14 March 2017. The purpose of deployment is to develop a comprehensive plan for reconstruction of house/buildings with remaining DPRK RCS's CGI sheets.



DPRK RCS/IFRC provided CGI Sheets used for construction of new houses at Yonsa County
(Photo: Yonsa Branch DPRK RCS)



422 housing units at Yonsa County
(Photo: Yonsa Branch DPRK RCS)



CGI Sheets are stored in government warehouse at Hoeryong City
(Photo: DRM Delegate IFRC)

Output		% of achievement	
Output 3.3: 7,000 families provided with shelter winterization materials		10%	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Procure and distribute coal for cooking and heating		X	0%
Monitoring and logistics oversight	x		20%

Progress towards outcome:

Due to low response to the IFRC Emergency Appeal from international donors and partners in the initial phase, it was not possible to allocate any un-earmarked funds to procurement of and distribution of coal and heating. To meet the immediate needs of heating, coal has been distributed by the Government of DPRK to the affected communities for winter.

DISASTER RISK REDUCTION

Outcome 4: Communities are more resilient towards disasters			
Outputs			% of achievement
Output 4.1: Volunteers from the community are trained as first responders			2%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Conduct community based disaster response (Community Based Early Warning and Evacuation) training for 500 volunteers and community members	X		10%
Procure and distribute early warning materials		X	0%
Develop, prepare and train Provincial Disaster Response Team (PDRT), Branch Disaster Response Teams and Volunteers	X		0%
Conduct DRR mapping exercise and install identified disaster mitigation structures in the affected communities.		X	0%
Procure PDRT/NDRT/RC volunteer deployment kits		X	0%
Conduct DRR and disaster preparedness awareness raising activities	X		0%

Progress towards outcome:

All the activities under output 4.1 will be initiated in March-April 2017 except installation of disaster mitigation structures which is dependent on funding situation. If the appeal receives pledges of funding, it will be considered and will commence.

A two-day community-based early warning training of trainers has been conducted in North Hamgyong province for 40 staff and volunteers (25 men and 15 women) of Hoeryong City, Musan and Yonsa County. With the support of trained TOTs more CBEW trainings will be conducted in Hoeryong City, Musan and Yonsa County from April to May, 2017.



CBEW training of trainers at Chongjing City during group work
(Photo: Emergency Operations Manager, IFRC)

NATIONAL SOCIETY CAPACITY BUILDING

Outcome 5: National Society level of preparedness for future disasters and capacity to deliver sustainable programming and services is strengthened.

Output 5.1: Increased material and HR capacity is available for the National Society to respond to future disasters, deliver programs and services.

40%

Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Replenishment of family tents, jerry cans, tarpaulins, shelter tool kits, blue quilts and cooking hygiene kits and WPTs		X	70%
Final inspection on the replenished items		X	0%
Provide essential equipment and vehicles for North Hamgyong flood operation		X	0%
Recruit staff to support the North Hamgyong flood operation		X	0%

Progress towards outcome:

To assist the 7,000 flood affected families with non-food items, stock from DP warehouse was mobilized and distributed which will be replenished under the Emergency Appeal. The replenishment process has been started and so far, the following NFIs have been replenished or in process to be replenished.

Item	Quantity to replenish	Replenished	In process	In kind donation	Comments
Quilts	28,000	19,500		8,500	
Cooking Sets	7,000	7,000	0	0	Completed
Tarpaulin Sheets	14,000	14,000	0	0	Completed
Hygiene Kits	7,000	7,000	0	0	Completed
Jerry Cans	7,000			7,000	Tendering process
Shelter Tool Kit	1,500	0	0	0	Will be received by end of April 2017
Tents	150			150	Tendering process



NFIs replenished and stored DPRK RCS warehouse at Hamhung, South Hamgyong Province
(Photo: DM Department DPRK RCS/IFRC)

Output		% of achievement	
Output 5.2: Increased skill sets available for the National Society to respond to future disasters and deliver programmes and services		100 %	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
Provide training to branch staff and community leaders on planning, monitoring, evaluation and reporting	x		100%

Progress towards outcome:

To enhance the capacity of DPRK RCS staff and volunteers in planning, monitoring, evaluation and reporting, a two-day workshop has been conducted on 18-19 January 2017 in North Hamgyong Province. A total of 40 staff and volunteers participated from the three most affected counties (Musan, Younsa and Hoeryong City). All the participants were involved in operation during assessment, relief management, organization of Red Cross youth activities, health and hygiene promotion activities and monitoring activities. The training was based on PMER cycle and focused on assessment, baseline and planning.



PMER training conducted in North Hamgyong Province
(Photo: PMER Department, DPRK RCS)

Outcome 6: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation.

Outputs		% of achievement	
Output 6.1: Management of the operation is informed by continuous assessments and a comprehensive monitoring and evaluation system		75%	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Monitoring field visits by joint teams of DPRK RCS headquarters and IFRC	X		50%
Review workshops	X		50%

Progress towards outcome

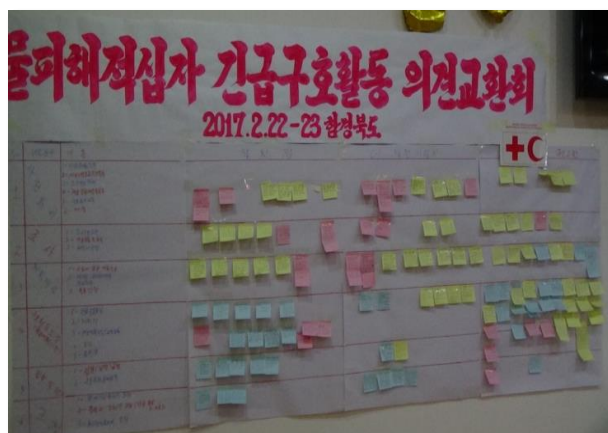
Since the beginning of the operation five monitoring visits were conducted by different IFRC and DPRK RCS sector experts including WASH, shelter, health and DM analysing their respective activities. At least five more visits from sector expert are planned in the coming weeks.

Monitoring visits from DRM delegate and emergency operations manager (RDRT) along with DRM officer were conducted in February to monitor the condition of CGI sheets and storage at Hoeryong government warehouse. The mission visited the affected households in Musan and Hoeryong County to get feedback on winter hygiene kits for better planning and utilization in coming months. The mission also visited Chongjin DP warehouse of DPRK RCS and found that the warehouse required urgent repair in order to receive NFI being replenished that will be placed there.

Mid-term review (MTR) workshop has been conducted on 23 -24 February 2017 in North Hamgyong Province with the purpose “to draw lessons on experience of people involved in the flood operation, document the disaster preparedness plans and discuss the experience and challenges for continuous rehabilitation activities”.

This workshop is directly aligned to the IFRC’s objectives and strategy as it provides an opportunity for reflection on the emergency response operation with a view to identifying actions that can be replicated in the future, and areas that need strengthening to improve future response operations. The workshop was guided by these objectives:

- To reflect on the actions taken during the response operations
- To explore how the actions impacted the affected population
- To identify what can be done to build on organizational strengths and improve weaknesses.



Feedback on response from DPRK RCS Provincial staff and volunteers during mid-term review
(Photo: Emergency Operations Manager, IFRC)



Mid Term Review workshop participants group photo
(Photo: Provincial Branch North Hamgyong DPRK RC)

OPERATIONAL SUPPORT SERVICES

Human resources

One IFRC shelter advisor was deployed on 26 September for a short-term mission to provide technical support for the shelter activities. Furthermore, the advisor led the shelter working group in the international community and supported the winter preparation discussions.

One IFRC emergency operations manager was selected from the Regional Disaster Response Team (RDRT) roster and was deployed on 30 January 2017 for three months to support the operation.

One WASH delegate has been appointed for one year from January 2017.

Additional national staff positions have been provided for to ensure sufficient capacity to address increased activities in logistics, fleet, administration, monitoring and evaluation and communications.

Logistics and supply chain

Logistics activities aim to effectively manage the supply chain, including procurement, customs clearance, fleet, storage and transport to distribution sites in accordance with the operation's requirements and aligned to IFRC's logistics standards, processes and procedures.

The IFRC country office in DPRK, in coordination with the DPRK RCS, has conducted local procurement of 6,675 winter hygiene kits, 1,500 shelter tool kits and 7,000 kitchen sets taking in to account of context specific specification from DPRK RCS to ensure local and cultural contextual aspects. Health and WASH materials and 7, 000 hygiene kits are being procured locally.

IFRC's Asia Pacific regional logistic unit (RLU) in Kuala Lumpur had already dispatched the tarpaulins to replenish the in-country stocks distributed during the immediate relief phase. A total of 52,200 CGI sheets and additional 5 million WPT had been procured by RLU and delivered at DPRK in November 2017. The Finnish Red Cross in close coordination with RLU is in process of procuring and dispatching remaining NFI to replenish in-country stocks.

FA Kits, FA Backpack, ri/community hospital/midwife kits and material for rehabilitation of water supply schemes are under procurement process by the IFRC Geneva logistics management department.

Existing IFRC in-country Logistics staff, in coordination with IFRC DRM delegate, facilitates the in-country transportation and warehousing activities. AP RLU is maintaining close coordination with the IFRC country office and the DPRK RCS in regards to supply and technical support.

Information technologies (IT)

To support DPRK RCS and IFRC country office will be supported with three laptops which are being procured. Communication cost of North Hamgyong branch for distribution of relief and NFI and associated logistics, monitoring and evaluation, reporting and communications activities have been covered under the emergency appeal. A mobile internet device that allows delegates to have access to the internet outside Pyongyang has been procured that ensured good communication from the field.

Communications

Since the floods first struck, proactive media relations have resulted in extensive coverage for the IFRC / DPRK Red Cross response in the international media. Three press releases have been issued which have been picked up widely by newswires including AP, Reuters and AFP as well as mainstream media. The IFRC head of country office has given numerous interviews with international broadcasters including BBC, CNN and Al Jazeera. Coverage of the Red Cross operation was boosted considerably when IFRC was able to release video footage from a field mission to Musan County and Hoeryong City on 30 September 2016 . This was the first independent video material to be shared and it was broadcast by numerous media outlets. Over the course of September IFRC media relations efforts resulted in 2,806 mentions in traditional media and social media.

In October the IFRC produced a variety of new communications materials aimed at positioning the response operation with key stakeholders and boosting fundraising efforts. These include a [reactive Q&A](#) , new [Key Messages and Talking Points](#). A range of new audio-visual materials are also available. New [video](#) material can be found in the IFRC's video newsroom and a short 40 second [video](#) has been produced that is available on the IFRC's YouTube page. New [photos](#) have been added to the IFRC's image library and a [photo-gallery](#) has been posted on ifrc.org. A Shorthand Social [multimedia](#) has also been produced on the Red Cross response to the floods.

Security

The IFRC delegation is security compliant, has standard security procedures in place and the international delegates and local staff are familiar with the security procedures. The DPRK RCS has easy access to the affected areas and enjoys excellent levels of cooperation with GoDPRK relevant authorities. Standard security measures such as fire extinguishers, fire management and evacuation plans are maintained in DPRK RCS warehouses

Planning, monitoring, evaluation, & reporting (PMER)

Both DPRK RCS and the IFRC country office have well-functioning PMER to support the development of reports, updates and communication materials as necessary. Reporting on the operation is carried out in accordance with the IFRC minimum reporting standards. Two operation updates to cover the first 38 days of the appeal launch were issued. A final report will be issued within three months of the operation end date.

A two day PMER workshop was conducted on 18 -19 January 2017 in North Hamgyong Province for 40 staff and volunteers from the three most affected counties.

The DPRK RCS and IFRC have conducted regular monitoring visits in the affected area during the relief operation. A mid-term review workshop has been conducted at Chongjin City, North Hamgyong province to reflect on overall response operation with a view to identify actions that can be replicated in the future, and areas that needs strengthening to improve future response operations of DPRK RCS.

Recommendations of the Mid-Term Review workshop will contribute to:

- Development of DPRK RCS Contingency Plan for 2017.
- The evaluation of the DPRK RCS Floods 2016 response operation: Review of DPRK RCS response system
- Review of DPRK RCS DP stock contents

To improve the flood operations 2016 response, DPRK RCS will consider some recommended activities for the remaining operation period and some recommendation will be considered in the 2017 Contingency Plan and 2018 Operations Plan.

Administration and Finance

The IFRC Finance and Administration (FAD) unit oversees procurement, quality control of NFIs, and all financial matters and reports. The FAD unit, in coordination with IFRC Asia Pacific regional finance and logistics units, extends support and guidance to the DPRK RCS logistics department in the replenishment of NFIs.

Reference documents



Click here for:

- [Previous plans and reports](#)
- [Financial report](#) as at 31 March 2017
- [Return to title page](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Disaster Response Financial Report

MDRKP008 - DPR Korea - Floods

Timeframe: 12 Sep 16 to 31 Aug 17

Appeal Launch Date: 20 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/9-2017/3	Programme	MDRKP008
Budget Timeframe	2016/9-2017/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		4,819,471	2,602,115			7,421,586	
B. Opening Balance							
Income							
Cash contributions							
<i>Austrian Red Cross</i>			10,864			10,864	
<i>Austrian Red Cross (from Austrian Government*)</i>		52,417				52,417	
<i>British Red Cross</i>		120,344	122,501			242,846	
<i>Bulgarian Red Cross</i>		1,096				1,096	
<i>China Red Cross, Hong Kong branch</i>			25,405			25,405	
<i>China Red Cross, Macau Branch</i>			15,000			15,000	
<i>Czech Red Cross (from Czech private donors*)</i>		7,829				7,829	
<i>Danish Red Cross (from Danish Government*)</i>		100,000				100,000	
<i>Finnish Red Cross</i>		64,761				64,761	
<i>Finnish Red Cross (from European Commission - DG ECHO*)</i>		132,522				132,522	
<i>German Red Cross</i>		107,248				107,248	
<i>ICRC</i>		500,000				500,000	
<i>Japanese Red Cross Society</i>		94,080	89,511			183,590	
<i>KNCKK:Korea NGO Council for Coop.with N.Korea</i>		184,227				184,227	
<i>Malaysian Government</i>		20,543				20,543	
<i>Movement of One Corea</i>		20,220	80,879			101,099	
<i>National YWCA of Korea</i>		9,932				9,932	
<i>New Zealand Red Cross</i>		13,704				13,704	
<i>Norwegian Red Cross</i>		179,048				179,048	
<i>Red Crescent Society of the Islamic Republic of Iran</i>		10,000				10,000	
<i>Red Cross of Monaco</i>		32,566				32,566	
<i>Spanish Red Cross</i>		21,432				21,432	
<i>Swedish Red Cross</i>		291,442	154,290			445,733	
<i>Swiss Red Cross</i>		14,000				14,000	
<i>Swiss Red Cross (from Swiss Government*)</i>		186,000				186,000	
<i>Thai Government</i>		29,119				29,119	
<i>The Canadian Red Cross Society</i>		73,953				73,953	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		321,061	749,143			1,070,204	
<i>The Republic of Korea National Red Cross</i>		100,000	188,385			288,385	
<i>VERF/WHO Voluntary Emergency Relief</i>		1,000				1,000	
C1. Cash contributions		2,688,543	1,435,978			4,124,521	
Inkind Personnel							
<i>The Netherlands Red Cross</i>			22,065			22,065	
C3. Inkind Personnel			22,065			22,065	
C. Total Income = SUM(C1..C4)		2,688,543	1,458,043			4,146,586	
D. Total Funding = B + C		2,688,543	1,458,043			4,146,586	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		2,688,543	1,458,043			4,146,586	
E. Expenditure		-2,016,502	-482,894			-2,499,396	
F. Closing Balance = (B + C + E)		672,041	975,148			1,647,189	

Disaster Response Financial Report

MDRKP008 - DPR Korea - Floods

Timeframe: 12 Sep 16 to 31 Aug 17

Appeal Launch Date: 20 Sep 16

Interim Report

Selected Parameters

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Budget Timeframe	2016/9-2017/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			4,819,471	2,602,115		7,421,586		
Relief items, Construction, Supplies								
Shelter - Relief	1,269,000		1,075,920	54,000		1,129,920	139,080	
Construction Materials	174,000						174,000	
Clothing & Textiles	406,000		271,731			271,731	134,269	
Water, Sanitation & Hygiene	1,390,900		67,548	214,814		282,362	1,108,538	
Medical & First Aid	629,000						629,000	
Teaching Materials	121,000			65,158		65,158	55,842	
Utensils & Tools	171,500		113,779			113,779	57,721	
Other Supplies & Services	1,200,000						1,200,000	
Total Relief items, Construction, Sup	5,361,400		1,528,977	333,972		1,862,949	3,498,451	
Land, vehicles & equipment								
Vehicles	224,000						224,000	
Total Land, vehicles & equipment	224,000						224,000	
Logistics, Transport & Storage								
Storage			15,902	206		16,109	-16,109	
Distribution & Monitoring	129,080		31,026	3,693		34,719	94,361	
Transport & Vehicles Costs	50,000		22,990	1,515		24,506	25,494	
Logistics Services	50,000		82,911	3,276		86,186	-36,186	
Total Logistics, Transport & Storage	229,080		152,829	8,690		161,520	67,560	
Personnel								
International Staff	95,000		38,946	33,562		72,508	22,492	
National Staff	12,000		9,577	960		10,537	1,463	
National Society Staff	202,105		14,896	4,395		19,292	182,814	
Volunteers	152,000						152,000	
Total Personnel	461,105		63,419	38,918		102,337	358,769	
Workshops & Training								
Workshops & Training	212,900		18,248	35,611		53,859	159,041	
Total Workshops & Training	212,900		18,248	35,611		53,859	159,041	
General Expenditure								
Travel	220,140		32,144	4,294		36,438	183,702	
Information & Public Relations	210,000		1,967	18,596		20,563	189,437	
Office Costs	10,000		893			893	9,107	
Communications	20,000		3,834	554		4,389	15,611	
Financial Charges			40,784	2,721		43,505	-43,505	
Other General Expenses			0			0	0	
Shared Office and Services Costs	20,000		36,156	8,658		44,814	-24,814	
Total General Expenditure	480,140		115,779	34,824		150,603	329,537	
Indirect Costs								
Programme & Services Support Recove	452,961		122,151	27,947		150,098	302,863	
Total Indirect Costs	452,961		122,151	27,947		150,098	302,863	
Pledge Specific Costs								
Pledge Earmarking Fee			12,892	2,340		15,232	-15,232	
Pledge Reporting Fees			2,208	592		2,800	-2,800	
Total Pledge Specific Costs			15,100	2,932		18,032	-18,032	
TOTAL EXPENDITURE (D)	7,421,586		2,016,502	482,894		2,499,396	4,922,190	
VARIANCE (C - D)			2,802,969	2,119,220		4,922,190		

Disaster Response Financial Report

MDRKP008 - DPR Korea - Floods

Timeframe: 12 Sep 16 to 31 Aug 17

Appeal Launch Date: 20 Sep 16

Interim Report

Selected Parameters

Reporting Timeframe	2016/9-2017/3	Programme	MDRKP008
Budget Timeframe	2016/9-2017/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster management	2,042,641		1,158,523	1,158,523	679,079	479,444	
Shelter	2,776,831		1,530,020	1,530,020	1,337,423	192,597	
Subtotal BL2	4,819,471		2,688,543	2,688,543	2,016,502	672,041	
BL3 - Strengthen RC/RC contribution to development							
Water and sanitation	2,602,115		1,458,043	1,458,043	482,894	975,148	
Subtotal BL3	2,602,115		1,458,043	1,458,043	482,894	975,148	
GRAND TOTAL	7,421,586		4,146,586	4,146,586	2,499,396	1,647,189	