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Emergency appeal operations update

Syria: Complex Emergency

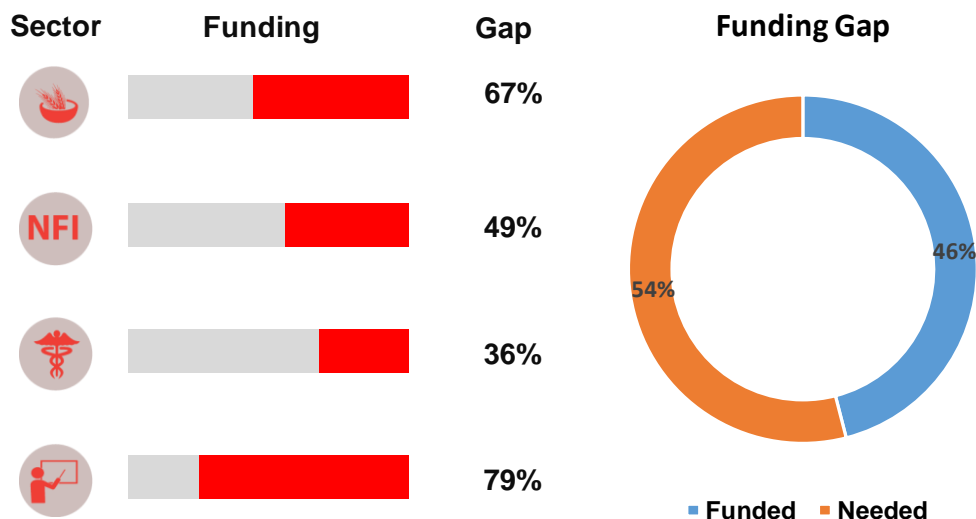
 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRSY003		GLIDE n° OT-2011-000025-SYR	
Operations update n° 13		Timeframe covered by this update: January 2016 to March 2017	
Emergency Appeal operation start date: July 2012		Timeframe: until December 2017	
Appeal budget: 2012-2017: CHF 170,507 million Budget 2016: CHF 56.1 million Budget 2017: CHF 49.7 million	2012-2017 Appeal coverage: 82% 2017 Appeal's budget coverage: 46%	Total estimated Red Cross and Red Crescent response from the start of the operation to date: CHF 139.3 million	
N° of people being assisted: approximately 9 million people assisted in the overall appeal timeframe, with a focus on the following sectors: health, food security and livelihoods, shelter with basic household items, hygiene promotion through the distribution of hygiene related non-food items, logistics and National Society capacity building			
Host National Society presence: 7,808 active staff and volunteers, 14 branches and 64 active sub-branches			
Red Cross Red Crescent Movement partners actively involved in the operation: Australian Red Cross, Austrian Red Cross, British Red Cross, Canadian Red Cross, Danish Red Cross, Finnish Red Cross, German Red Cross, Irish Red Cross Society, Italian Red Cross, Japanese Red Cross Society, Netherlands Red Cross, Norwegian Red Cross, Swedish Red Cross, Taiwan Red Cross Organisation. DG-ECHO, USAID-OFDA, Irish Aid, Austrian Development Agency, Japanese Government, Canada's Department of Foreign Affairs, Trade and Development, private and corporate donors contribute to the emergency appeal. Other National Societies provide support bilaterally to SARC, as detailed in the corresponding section below.			
Other partners actively involved in SARC operation: UN agencies such as FAO, UNDP, UN OCHA, UNFPA, UNHCR, UNICEF, WHO, WFP, and INGOs such as Action Contre Faim (ACF), ADRA, MEDAIR, Danish Refugee Council, GVC, HELP, IECD, IMC, Première Urgence, Secours Islamique France, Terre des Hommes			

Summary

This operations update provides a summary detailing achieved results against the objectives and targets of the emergency plan of action of the IFRC Syria Complex Emergency Appeal, focusing on the period from January 1 2016 until March 2017.

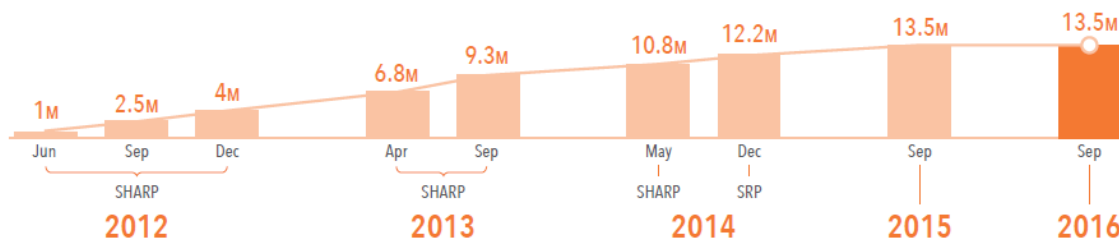
At the time of preparation, the funding analysis below shows that against the 2017 emergency appeal budget of CHF 49.7 million, 46 percent was covered, funded with contributions received in 2017 and the balance carried forward from 2016. The IFRC Emergency Appeal is currently seeking contributions towards the funding gap of CHF 26,9 million. The IFRC sends its sincere gratitude to all partners for supporting the IFRC and SARC joint humanitarian operation and capacity. Note the attached financial report extends to April, in order to capture all activities carried out up to March 2017.



Situation

After more than six years of conflict, the situation in Syria remains one of the largest population displacements in decades. In 2016, UN estimated that more than 2 million Syrians were displaced from their homes - this means an average of 5,600 new displaced persons every day. Over the course of this past year, the situation has turned to worse in many parts of the country, leaving more than 13.5 million children, women and men in need of humanitarian assistance, 7 million of which are unable to obtain the basic food requirements.

The latest figures from inter-agency field assessments report that four in five Syrians live in poverty and suffer from a deep economic recession, fluctuating national currency, and soaring food and fuel prices. Currently, households are spending up to 25% of income on daily water needs. At the same time, some 4.4 million people, including 2.9 million children and 1.5 million pregnant and lactating women need nutritional support. Close to 60% of the population requires health assistance, with more than half of public health care facilities are either closed or only partially operational.



Evolution of people in need in Syria as per the 2017 Humanitarian Response plan for Syria.

During the past six months, the situation in Syria has alternated between local ceasefires and worsening security situation. This reporting period has also seen major evacuations (such as Aleppo and Al-Waer in Homs). During the first quarter of 2017, there was a notable increase in tensions between different factions, which further increased the risks of civilians living in these areas. Communities in nearby areas hosted increased number of people during further displacements.

Every day thousands of SARC volunteers and staff bravely deliver much needed humanitarian assistance to the most vulnerable people and communities in hard to reach areas and besieged areas where the level of security risk is high. Since the start of the conflict, 64 SARC staff and volunteers lost their lives on duty as well as 8 PRCS Syria branch volunteers. SARC volunteers are the last mile in aid delivery throughout the country. Through its 14 branches, 64 active sub-branches and more than 7,000 active staff and volunteers, SARC is present in most parts of the country and works according to the seven Fundamental Principles of the Red Cross and Red Crescent Movement.

Coordination and partnerships

The Syrian Arab Red Crescent (SARC) is the main local provider of humanitarian services in Syria, and leads the Red Cross Red Crescent Movement's response to the biggest humanitarian crisis in decades. SARC has the coordinating and administrative role for the INGOs registered and operating in the country, and is the key facilitating and implementing partner to the UN. SARC is implementing at least 60 per cent of the UN activities in all sectors, and channelling 48 per cent of the UN relief. Between January 2016 and March 2017 SARC facilitated and supported almost 400 convoys and 180 airdrops for hard-to-reach or besieged areas in Damascus, Rural Damascus, Northern Rural Homs and Homs city, rural areas of Aleppo and Idlib. The items delivered were supported by SARC, ICRC, IFRC, GRC, DRC IOM, UN OCHA, UNDP, UNFPA, UNHCR, UNICEF, WFP, WHO.

The IFRC team in Syria works from SARC's headquarters supporting SARC operational capacity, and coordinates operational matters with partner National Societies and ICRC. IFRC participates as an observer in the Humanitarian Country Team meetings and sector-specific meetings on livelihoods and food security, logistics and health.

International delegates from the Canadian, Danish, German and Norwegian Red Cross National Societies are based in Syria. The British, Finnish, American, Iraq, Italian, Japanese, Netherlands, Spanish and Swedish National Red Cross and Red Crescent Societies had presence in the MENA region over the reporting period. All the Movement partners supporting SARC's humanitarian response coordinate on the operational issues.

Operational implementation

Since 2016, the operation is focused on a two-track approach: (i) to ensure a continued and coordinated provision of efficient and effective humanitarian assistance and (ii) further develop capacity in activities that support early recovery where possible and build community resilience. After the revision in December 2017, this approach incorporated additional components in support of SARC's structure, response and programmes. The information below presents an overview of the achievements of the Emergency Appeal during the reporting period.

i. Contribute to the most urgent humanitarian needs through the provision of emergency relief items for SARC:

a) More than **1.4 million people** have been provided with food through this appeal - approximately 40 per cent of these persons were reached in besieged, military encircled or hard to reach (HTR) areas in Rural Damascus, Homs and Aleppo governorates, where food is scarce and markets suffer from extreme inflation.

b) Approximately **0.63 million people** received hygiene items, including **14,000 women** who received emergency kits (WEKs) tailored to their needs and context – close to **30 per cent** of these reached besieged, military encircled or HTR areas. At least half of the WEKs reached women that had to hastily leave their homes due to increased security concerns - such as the situation between June and July 2016 in A'zaz town, rural Aleppo.

c) IFRC-supported SARC distributions of winterization items **reaching more than 230,000 people with household essentials** to cope with the cold during their stay in temporary housing solutions. In most cases the items provided were the only tools families had for some privacy, preserving dignity and warmth.

ii. Enhance the SARC's strategic planning capacity, organizational sustainability and further develop its capacity to deliver activities that support early recovery, in areas where this is possible, thereby contributing to improved resilience of communities and individuals affected by the crisis.

a) Livelihoods: since 2015 IFRC works closely with SARC in gradually building its capacity in livelihoods programming and scaling-up livelihoods interventions aimed at contributing to the resilience of individuals, households and communities. Over 2016, this appeal facilitated training of 181 SARC staff and volunteers and the implementation of livelihoods projects that reached more than 1,000 persons. The Movement Livelihoods Delegate also supported ICRC and INGO partners of SARC in reaching more than 7,000 households.

b) Health and Care: Close to 23% of the total SARC health facilities are supported by IFRC, this makes IFRC the biggest single contributor to SARC health facilities. IFRC-supported SARC health facilities reached more than 0.5 million patients over 2016, and more than 125,000 in the first quarter of 2017. This appeal supports SARC's health programme at strategic and technical levels, medical logistics, as well as international procurement of medical equipment, pharmaceuticals and nutritional supplements.

Overall IFRC support to SARC response per Governorate (January 2016 - March 2017)



People provided with food items

1,460,000



People provided with non-food items

230,000



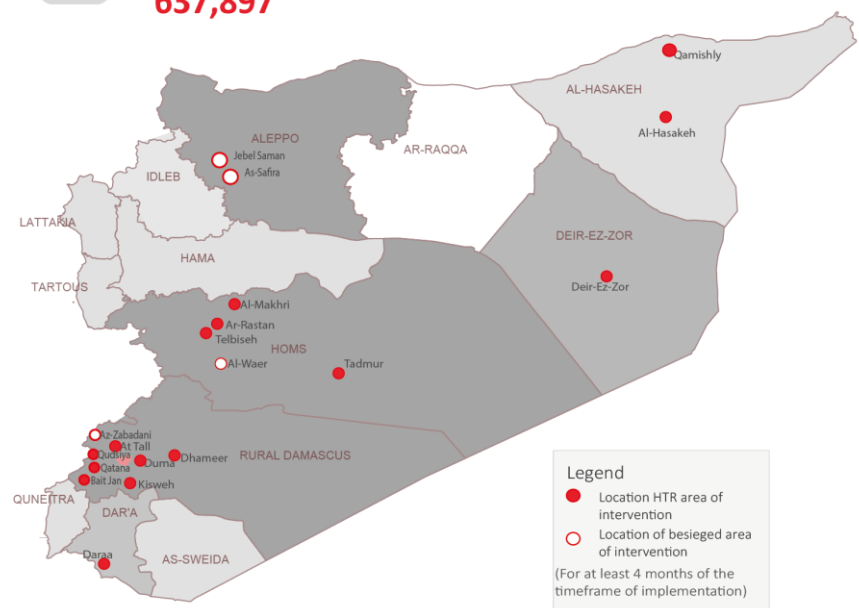
People provided with hygiene items

630,000



People receiving health services through IFRC supported SARC health facilities

637,897



c) Psycho Social Support and community services: Two SARC community centres started to be established during the reporting period with support of IFRC. One of the centres (in Ghizlaniyeh, Rural Damascus) was inaugurated in March 2017 and the other in Homs, close to Baba Amr, is still in progress. The centres will focus on psychosocial activities, learning activities, vocational training and supporting small businesses' ventures. The locations were selected to reach vulnerable community members and IDPs.

d) Infrastructure: With the arrival of a German Red Cross Construction delegate and IFRC Procurement delegate in 2017, there is a technical presence to support SARC as required in rehabilitation of SARC premises (clinics, community centres, warehouses, office buildings).

e) Capacity building and organizational sustainability: IFRC continued to support maintaining and enhancing SARC's organisational structure and operational capacity with technical and strategic support from the IFRC team based in Damascus, and contributing to structural costs in headquarters, branches and sub-branches. More than 1,500 SARC staff and volunteer enhanced skills and knowledge in the areas of livelihoods, PSS, health, information management, disaster management and, logistics as described in detail in the operational progress section below.


Bilateral Support: Some of the partner National Societies supporting multilateral cooperation with SARC through the IFRC Syria Emergency Appeal are also providing bilateral support. The **German Red Cross** works with SARC to enhance logistics capacities and warehousing, and provides non-food items and food. The **Norwegian Red Cross** supports SARC's WASH activities in cooperation with ICRC, and provides non-food items. The **Danish Red Cross** supports SARC's psychosocial support programme, health facilities, and provides non-food items - it also contributes to SARC sub-branch development. The **Canadian Red Cross** supports SARC's nutritional centres, capacity building in health, as well as medical logistics through a medical logistics delegate seconded to the IFRC. From September 2016, onwards, the **British Red Cross bilaterally** provides capacity building support for SARC, especially in the field of disaster management. The BRC also supports sub-branch development and volunteer management, and provides food and non-food items.



Progress on the operation (January 2016 –March 2017)

The description of the progress towards outcomes below provides details of the final achievements against targets in the 2016 plan of Action of the Emergency Appeal in support of SARC's operation up to December 2016. In addition, it provides a narrative update on the first three months of the 2017 revised Emergency Appeal.

New administrative regulations and procedures related to international procurement were introduced in autumn 2016 resulting in severe delays in the arrival and release of relief items (food, non-food, medicine and medical equipment). IFRC and SARC have been actively engaging with relevant authorities for an uninterrupted supply chain of relief and medical stocks. Unfortunately, the delays have also impacted on the number of people reached. Any future developments will continue to be shared with partners and donors to the Appeal.

1. Contribute to the response to the most urgent humanitarian needs through the provision of emergency relief items

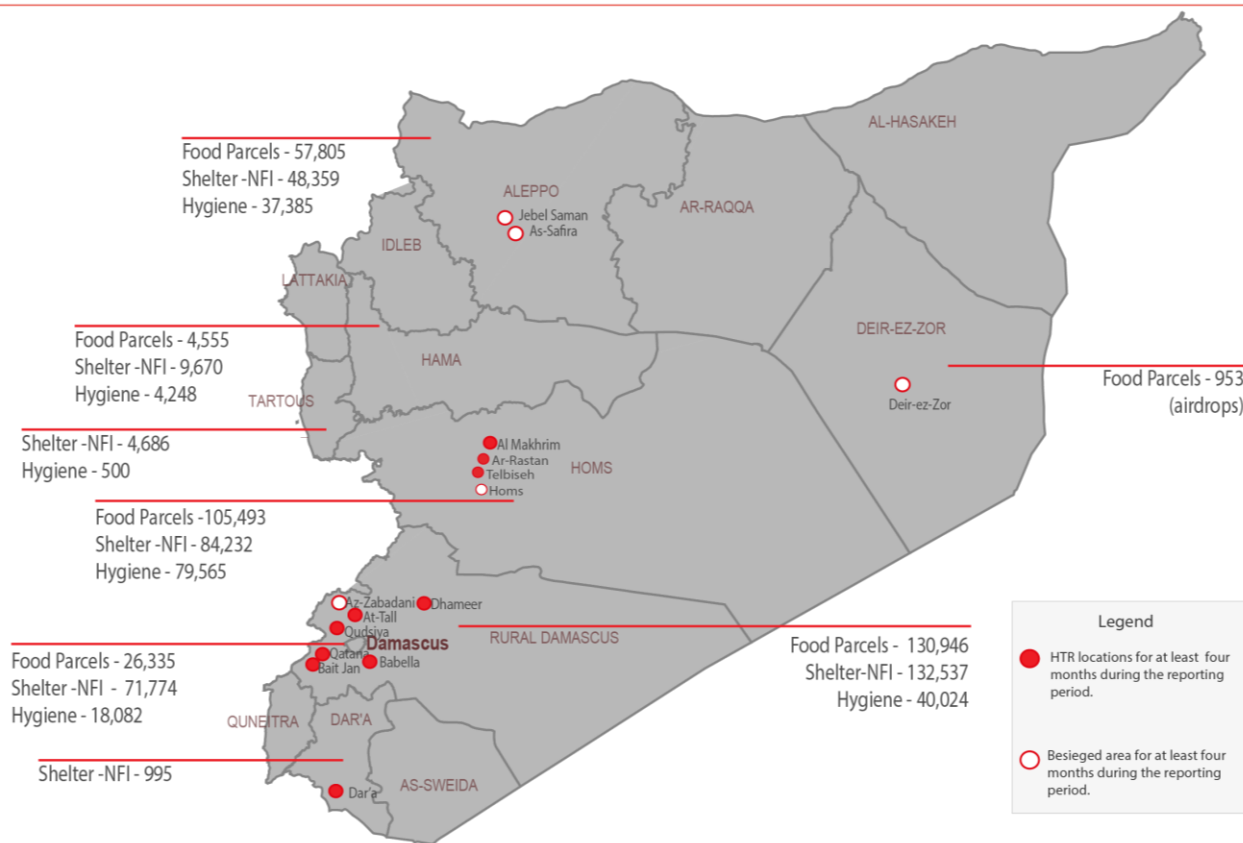
 Outcome 1: Immediate food needs of the targeted population are met				
Provide 500,000 food parcels for SARC's distribution to 1.75 million of the most vulnerable populations affected by the crisis.				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
# food parcels distributed	1.75 million	1.25 million	500,000	303,000
Comments - 2016	In 2016, a total of 336,000 food parcels were procured. At the end of the year a total of 303,000 food parcels were provided to close to 1.25 million of the most vulnerable people in Syria. Approximately 40 per cent of the people were reached in besieged, military encircled or HTR areas as described in the map below.			
Update - 2017	Over the first quarter of 2017 close to 23,000 of the remaining food parcels procured during 2016 have been distributed reaching close to 92,000 people. The latest appeal revision scaled down the target for 2017 to 240,000 food parcels and included 60,000 canned food parcels.			

 Outcome 2: Immediate reduction in risk of hygiene related diseases among target communities with a gender focus on the specific needs of children, women and men to ensure dignity and prevent hygiene-related diseases				
Support SARC to procure and distribute hygiene kits (500,000), and women's emergency kits (20,000) to people in need in close coordination with SARC, Danish Red Cross and German Red Cross.				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
# hygiene kits distributed	1.75 million	0.57 million	500,000	169,461
Comments - 2016	In 2016 a total of 164,000 family hygiene kits and 12,400 Women Emergency Kits were distributed reaching 0.57 million people of which 30% reached hard-to-reach, military encircled or besieged areas, while the remaining were distributed to IDPs. With contributions from bilateral support, the planned 2016 target of hygiene kits was reached.			
Update - 2017	During the first quarter of 2017 more than 14,000 hygiene kits and 1,000 women emergency kits procured during 2016 have been distributed to close to 15,000 people. The latest appeal revision scaled down the target for 2017 to 290,000 hygiene items for the year. The supply of 59,900 family hygiene parcels is currently in process.			
 Outcome 3 Access of the affected populations to essential household items to meet most urgent needs of vulnerable people				
Essential household items are prepositioned to be provided to the most 50,000 vulnerable families (one-time distribution) with a gender focus on the needs of children, women and men				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
# blankets, mattresses and mats distributed	250,000	214,000	350,000	330,000
Comments - 2016	During the first winter months of 2016 more than 118,000 blankets, 7,200 kitchen sets, 48,000 mattresses, and 69,000 sleeping mats were distributed through the IFRC support. In preparation for the 2017 winter season 79,000 blankets and 70,000 mattresses were procured. The blankets arrived to the country in time for distribution – between October and December 2016, more than 59,000 blankets were distributed. Overall more than 330,000 NFIs were distributed at the end of 2016, reaching more than 214,000 people in need in the governorates of Hama, Aleppo, Damascus, Rural Damascus, Homs and Lattakia.			
Update - 2017	Due to the above described delays, mattresses that arrived to the Tartous Warehouse in March are expected to be distributed during the coming quarters, per needs. The appeal revision scaled up the target for 2017 to reach 400,000 people with non-food items, especially during winter months.			

Total Reach of Relief - Jan 2016 - Mar 2017

IFRC-supported relief provision through the Emergency Appeal

SYRIA



Besides regular distribution during winter months or sudden displacements, items procured through the appeal were also used in:

- 37 SARC Convoy Operations ...reaching areas with a very high degree of vulnerability, such as Dumayr, Hula / Kafr Laha, Deir-ez-Zor City, Al-Tal, Rastan, Talbiseh, Aqraba, Jayrud Assal al-Ward, Ras al-Maara Al-Jebbah, Bloudan, Al-Waer, Qudsaya, Al-Hamah and Palmyra.
- 2 SARC Airdrops to Deir-ez-Zor

2. Enhance the SARC's strategic planning capacity, organizational sustainability and further develop its capacity to deliver activities that support early recovery, in areas where this is possible, thereby contributing to improved resilience of communities and individuals affected by the crisis.


Livelihoods

Outcome 4 Restoration/protection of disrupted livelihoods for affected households and communities.			
Increased employability of people obtaining skills through vocational training and provision of assets to help people access the labour market or self-employment.			
Activities planned	N. of beneficiaries		
	Planned 2016	Achieved 2016	
Conduct labour market assessment	Completed during February 2016.		
# people participating on	60	58	


vocational trainings			
# people provided with toolkits	62	60	
Comments - 2016	<p>Vocational Skills in Al-Qutayfah and Muadamiyat A livelihoods project to provide vocational skills in carpet manufacturing was conducted with 60 of the most vulnerable women from the host community and IDPs community (64% IDPs-36% host community) in the Al Qutayfah and Muadamiyat Al-Qalamoun Cities, within Al-Qutayfah District. At the end of the reporting period 30 participants from Al-Qutayfah and 28 participants from Muadamiyat successfully completed the theoretical sessions and training. Regular monitoring was conducted, for the participants to provide feedback to improve the effectiveness of the project, as well as future similar interventions.</p> <p>Pilot livelihoods support through Community Centres Two women have received productive assets to improve a beauty salon after the submission of their business plan. The planned target of 750 beneficiaries receiving vocational training and toolkits have been rescheduled to 2017 due to the delays in establishing the community centre.</p>		
Update - 2017	<p>Vocational Skills in Al Qutayfa and Muadamiyat In March 2017, all 58 beneficiaries received the looms and enough raw materials for one production cycle of carpet manufacturing. The materials included wool, cotton, rulers and tools to properly work the looms. A Post-monitoring distribution survey was also conducted to verify the level of satisfaction with the kits. The current appeal revision scaled up the overall target for this outcome to directly reach 7,000 people with vocational trainings, productive grants to start up business, agricultural and livestock support.</p>		
Supported livelihoods of affected communities and households by restarting and/or protecting agricultural activities.			
Activities planned	N. of beneficiaries		
	Planned 2016	Achieved 2016	
Conduct agricultural assessments	Two 2 agricultural assessments were finished in Rural Homs and Rural Lattakia.		
# people supported with agricultural inputs, such a seeds, pesticide and tools	2,500	carried over to 2017 plan	
# people supported with small livestock and animal feed.		944	
# of community facilities supported to improve livelihoods support per identified needs.	The activity related to this indicator has been re-scheduled for 2017, as it will be part of the restoration of livelihoods in the rural areas.		
Comments - 2016	<p>Livelihoods Restoration through Livestock Distribution in Homs and Lattakia During the reporting period, based on assessment results, 500 families were identified in rural Homs and Lattakia Governorates to be provided with livestock (1,000 sheep). The project allowed to help restart the livelihoods activities of the families and reduce their vulnerability in the long term by supporting them with inputs to develop their livestock activities and improve their standard of living. On December 2016, beneficiaries received two pregnant sheep per family and 400kg of sheep feed. SARC livelihoods staff and volunteers also monitored the progress of the families and provided veterinary services and vaccinations.</p> <p>Support to ICRC Livelihoods Projects In 2016, IFRC (Movement) Livelihood delegate, supported ICRC in the implementation of the following livelihoods projects reaching more than 6,000 households:</p>		

	<ul style="list-style-type: none"> -Livelihoods Projects for 300 Ex-Ortho Beneficiaries engage in meaningful income generating activities in Aleppo and Homs (one project per governorate). -Livelihood support project for 100 returnee households in the Old City of Homs to restart their economy. -Rehabilitation of Greenhouses in Baniyas to protect livelihoods against winter conditions. -Agro inputs distribution for staple crops for 5,000 households in Quneitra, Hasakeh and Rural Damascus.
Update - 2017	<p>Livelihoods Restoration through Livestock Distribution in Homs and Lattakia</p> <p>During the first quarter of 2017 the 500 families that participated in the project received additional monitoring and veterinary services to ensure the health development of the livestock. At the end of March 2017, the status of the three villages supported was as follows:</p> <ul style="list-style-type: none"> -Al Hosn: 163 households supported with 326 sheep, which delivered 232 lambs. -Al Midan: 12 households supported with 24 sheep, which delivered 17 lambs. -Shawahed: 25 households supported with 50 sheep, which delivered 34 lambs. <p>The IFRC (Movement) Livelihoods delegate keeps supporting SARC, ICRC and partner SARC INGOs in improving and developing project proposals that are raised in the Steering Committee meetings, and assessing the capacities in SARC branches. Two trainings have been conducted related to Introduction to Livelihoods with one Experience Sharing Workshop, a Cash Transfer Programme training and Trainer of Trainers in Livelihoods following in the coming months.</p>

Nutrition

 Outcome 5 Access to preventive and curative nutritional services improved.				
Output 5.1 Provide preventive nutritional services through distributing nutritional supplements in health facilities and provide curative nutritional services through referrals to nutritional centres.				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
Establish 5 new nutritional (CMAM) centres (through bilateral support)			5	5
Nutritional supplies delivered to the centres			177,000	
Comments - 2016	Five centres are established in Tartous, Rural Damascus, Hama and Aleppo and Al Tal, which are supported bilaterally by Canadian Red Cross and supplied with nutritional supplements, equipment and training through the IFRC Appeal.			
Update - 2017	Over the reporting period IFRC continued supporting the centres through medical logistics, distributions of nutritional supplements and joint planning to ensure the best possible coverage of nutrition supplements.			

Health

 Outcome 6 Increased access of the population to lifesaving and basic health services.				
Gaps in medical infrastructure supporting the affected population are filled.				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
# of patients provided with ambulance and emergency	0.8 million	83,815		

evacuation and first aid services				
# of patients treated in SARC health facilities		512,382		
# of clinics supported			15	11
# of Mobile Health Units			9	8
# Health points			8	4
Medicines and medical equipment for health facilities supplied	Medicines and medical equipment were procured internationally, and supplied to health facilities where accessible.			
Comments - 2016	Over 2016, IFRC supported 23 SARC health facilities which provide basic and emergency health care services and free medication across Syria - with at least 35% of the facilities located in areas defined as hard to reach. This support includes staff, running costs, medical stocks and consumables, as well as technical support. Only in 2016, the IFRC-supported health facilities operated by SARC provided medical care to approximately 512,382 people of which 40 per cent were children. IFRC continued the provision of pharmaceuticals, medical equipment and nutritional supplements through international procurement.			
Update - 2017	The IFRC revised appeal for 2017 aims to increase its support to 36 SARC health facilities to provide at least 1 million people with basic and emergency medical care. The approach considered in the appeal is to support 12 MHUs, 16 clinics and 8 health points (with 20 ambulances) with medicines, running costs, salaries and technical support. The IFRC -with support from its partners- is the biggest single contributor to SARC health facilities. At the beginning of 2017 the locations for eight additional health facilities to be supported by IFRC were identified in Aleppo, Rural Damascus, Hama and Homs. Additional facilities are under analysis depending on the evolving situation in Raqqa and Al-Hasakeh. The clinics in Ar-Rastan and Talbiseh (Homs Governorate) were converted into emergency health points through IFRC. Additional emergency health points will be established in Al-Tal and Al-Wafdeen (Rural Damascus Governorate).			
Outcome 7 Reduced psychosocial distress in children, men and women.				
Children, men and women are engaged in psychosocial sessions, learning and social activities.				
Activities planned	N. of beneficiaries		N. of Items Provided	
	Planned 2016	Achieved 2016	Planned 2016	Achieved 2016
# community centres established	No target set for 2016	No target for 2016	3	2
# people participating in PSS activities	1,500	0	Not applicable	Not applicable
# people participating in learning and educational activities		0	Not applicable	Not applicable
Comments - 2016	In 2016, SARC aimed to establish three new Community Centres to provide psychosocial services, promoting access to learning activities, and incorporate livelihoods activities such as vocational trainings or others as relevant to each location. During the reporting period, SARC branches conducted assessments to define the location for the Community Centres, identifying one in Homs and Rural Damascus. At the end of the year one community centre was prepared and equipped, and the assessments of the second centre were at the final stage.			

Update - 2017

In the Revised Appeal for 2017, this component has been separated into an outcome for Community Services that includes the whole spectrum of services expected from the community centres, and is linked to the Livelihood result. At the end of March 2017, the community centre in Ghazlaniya, Rural Damascus finalized the refurbishment process. Registration of target population has already started and services will commence during the second quarter of 2017. The area identified for the community centre in Homs. At the end of the reporting period the rehabilitation of the centre in Homs was still ongoing, as the vast size of the building, more than 12 rooms in three different floors, will make the rehabilitation to take more time than in Ghazlaniya. This process also faces the additional challenge of transporting materials to Homs, which is still experiencing the impact of the crisis.

Total Health Reach - Jan 2016 - Mar 2017

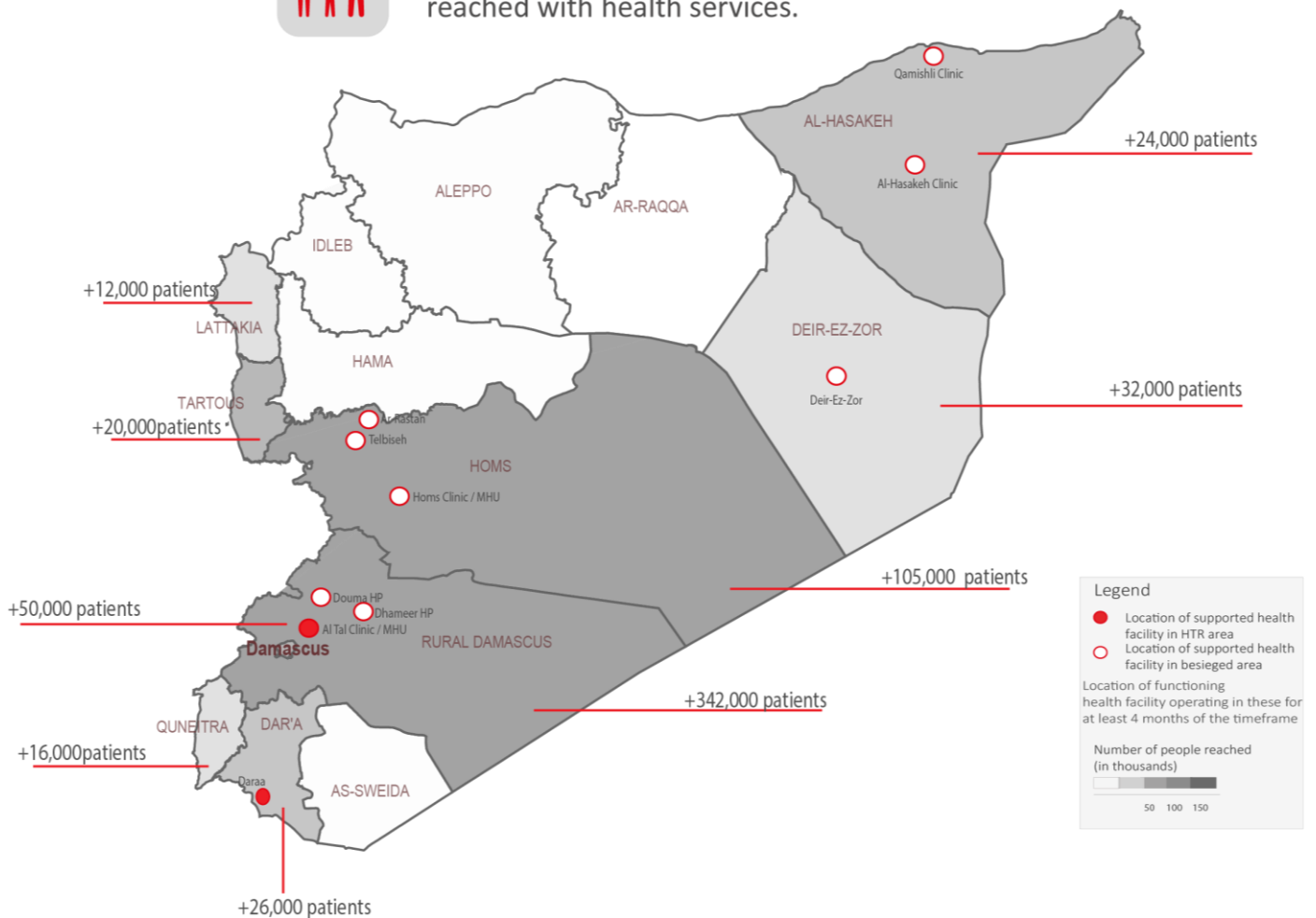
Supported SARC health facilities through IFRC Emergency Appeal

SYRIA



+637,000 persons

reached with health services.



National Society Capacity Building



Outcome 8 The quality of the operation is strengthened by developing the capacity of SARC to enable it to continue to be the main actor in delivering assistance and services to people affected.

Maintain and reinforce the operational structure of SARC headquarters, branches and sub-branches to ensure timely and relevant response.

- Over the reporting period IFRC has supported 8 SARC sub-branches to enhance their structural and operational capacities. These sub-branches have received support to running costs, human resources, coaching and training, equipment, furniture, information technology equipment and software. Four trucks were procured for the sub-branches, which by the end of the reporting in 2017 period remained in the warehouse pending to be sent to four selected sub-branches. From September 2016, onwards, four of these sub-branches are supported bilaterally by the British Red Cross.
- IFRC also supports 10 key positions in SARC headquarters and close to 35 staff in branches, 33 staff in sub-branches, and provides incentives for the volunteers. Support for staff and volunteers in this period also included the procurement of 4,000 uniforms and their distribution.
- In this period, IFRC also supported SARC in updating the sub-branches capacity building and management tools, as well as the emergency response framework which is pending to be reviewed and validated with SARC leadership.

Strengthen the capacity of SARC in disaster management and contribute to future sustainability.

By the end of 2016, a total of 5 national disaster management trainings had been organised (DM training curricula review, DM refresher, Basic DM, Advanced DM and DM ToT). In total 50 disaster management trainings were organised in branches and sub-branches.

Over 2016, IFRC supported in total 1,481 SARC staff and volunteers with technical trainings – including disaster management, health, livelihoods, logistics and information management. Meanwhile, during the first quarter of 2017, 151 SARC staff and volunteers received technical trainings in the mentioned areas.

The findings of evaluations lead to adjustments in IFRC's support to ongoing plans and to future responses.

A planned external review of the Appeal was postponed. A planning process was conducted with SARC in 2016 to develop the 2017 plan of action of the IFRC Emergency Appeal to continue supporting SARC operational response and to provide critical services throughout Syria until the end of 2017. In response to the complex humanitarian situation in Syria and in line with SARC's priorities, the revised operation focuses on the following sectors: health; hygiene; shelter (including household non-food items); livelihoods, food security; and community services. It also includes strong support to SARC's structural and operational capacities to deliver services and respond.

To support SARC timely with advice regarding volunteer management, development of policies, guidelines, and sustainability of the organization

The Global review on Volunteering, and Volunteering Plan of Action were shared and discussed with the new SARC leadership. SARC attended the working group on youth and volunteers held at the latest MENA conference. Almost 8,000 SARC volunteers were included in the IFRC Global Insurance. Jointly with ICRC, SARC has developed an updated guideline on safe access aligned with the Syrian context (soon to be finalised). SARC has also shown an interest to participate in the work of the Volunteering Alliance. One SARC staff was planned to attend the Volunteering Alliance launch meeting in Nairobi in April but visa requirements hampered any presence.

Initiated by IFRC, an external consultant well acquainted with the National Society, visited SARC in May 2016 to carry out discussions with SARC leadership on medium and long term strategic priorities, SARC core functions and longer term sustainability. IFRC in country and Movement partners were involved in the discussions and Movement partners in Beirut were later briefed of the outcomes. Following the visit, a report was shared and reviewed by SARC. The above mission was a part of the follow up of the process to strengthen movement coordination and cooperation (SMCC).

Planning, Monitoring, Evaluation, Accountability and Learning (PMEAL): SARC services and programmes are informed by monitoring and evaluation systems, including accountability to beneficiaries.

The recruitment of a Planning, Monitoring, Evaluation, Accountability and Learning (PMEAL) delegate was finalized by December 2016. During the reporting period, a PMEAL Plan of Action (PoA) was greenlighted by SARC. Moving forward with the PoA, the implementation of the PMEAL activities will be done at two levels:

At the organisational level: a series of workshop on key topics (such a stakeholder analysis, country analysis and key performance indicators for example) will be conducted throughout 2017. These workshops will allow to identify main

priorities and needs, gaps, challenges as well as the tools and processes required to enhance the plan and approach at the organizational level.

At the departmental level: a mapping of needs and gaps was conducted to develop Plans of Actions tailored to the needs of five SARC areas: health and nutrition, PSS, livelihood and Information Management, and implementation is ongoing. Each unit will develop a performance measurement framework (inclusive of key indicators), as well as tools and guidelines to institutionalise M&E systems and processes. In addition, a learning plan for each department will be developed.

Over the first quarter of 2017, in line with the overarching PMEAL Plan of Action, specific support was provided to SARC. The main points covered during this period include:

- Draft Post-Distribution Monitoring (PDM) questionnaires and guidelines were developed, discussed and revised with SARC management. The pilot testing of the draft questionnaires and guidelines was conducted after the time frame for this report.
- Patient feedback survey questionnaires were also developed and discussed with SARC health. Draft guidelines will be developed and the tools will also be pilot tested in the coming months.
- The Community Services and PSS department has finalised their draft Logic Model and Performance.....

SARC has identified institutional priorities and enhanced capacity in Gender Based Violence and gender as a cross cutting issue.

The Gender & Diversity delegate from the MENA office visited Syria during the reporting time frame. In addition to discussion on needs with the SARC, a training session on gender mainstreaming, GBV and social inclusion and discussions were arranged with volunteers who are in contact with the target population, mainly affected women, and another day for core program staff from HQ and the branches in Damascus and Rural Damascus. A concept note to support SARC has been developed. The IFRC aims to support SARC in gender & diversity as per the 2017 revised plan, through the technical guidance from the MENA Gender and Diversity Delegate.

Maintain SARC's capacity for warehouse management to handle increased volume of items and uphold quality control and expand support to medical logistics and medical infrastructure (handling medicines and nutrition items in volume 2016).

At the end of the reporting period, the SARC Logistics Mobilization officer and SARC Import/export officer are in place and in coordination with the IFRC Logistics Coordinator are providing technical support and mentoring. The Tartous central warehouse increased its workforce capacity based on the incremental needs of the operation. The recruitment of a SARC Quality Assurance (QA) Officer, Logistics officer assistant, Mobilization officer assistant, reporting officer and additional Warehouse Storekeeper for medical warehouse were carried out to help support and further strengthen the warehousing capacities of the operation.

Continuous capacity building was provided to SARC in relation to warehouse management to Tartous central warehouse staff, branches and sub-branches staff and volunteers involved in logistics at different levels.

- Development of medical logistics guidelines and SOP's to develop the medical logistics profile.
- Forecasting for 2017 on medical stocks including nutrition products and medical equipment is ongoing, based on supply and demand.

SARC QA team is regularly conducting test on relief items in the HQ office during the tendering process prior accepting the samples provided. Then upon arrival of the consignments the Tartous central warehouse performs a detailed QA inspection and there is an additional QA inspection the moment the items are dispatched from Tartous central warehouse to the different branches.

The two main medical logistics warehouses (Qudsaya, Tartous) have been enhanced. Infrastructural improvements have been done to the Tartous central Medical Warehouse by the completion of additional 2nd floor space (1200 M2) to the existing structure to increase storage capacity of the medical supplies and equipment. Branch level support was hampered by the lack of access to field visits.

SARC response capacity is strengthened through logistics support and coordination

A medical logistics workshop was conducted in December 2016, reaching 25 SARC staff and volunteers involved in pharmacy and warehouse management. The overall logistics component has an outcome of its own in the Revised Appeal for 2017 with a new plan, starting from the second quarter of the year, which has a dedicated component dedicated to logistics and medical logistics capacity building.

Information management: SARC management is supported in informed decision making through quality and timely information materials, reports and analysed information.

A comprehensive IM concept has been developed outlining the necessary capacity building trainings for IM team based on the IM team SWOT analysis. The concept also includes information technology aspects to modernise the IM tools and provide more effective support for information sharing and analysis. One training was organized in 2016 on data analysis and visualization, with 22 participants from 10 branches.

Under this outcome, a learning plan for 2017 was developed and the first training will happen early April. Feedback from this training, together with the PMEAL plan for the unit will feed into the SOPs – which will be developed in the coming quarters. Support from IFRC PMER and PMEAL delegates is provided to the Information Management department looking towards improving their internal processes and development plan.

Over the reporting period, the following tools were developed: annual reporting templates for different sectors, concept note for training, IM process flow, refined reporting templates for reporting on activities of health facilities. Details on progress will be provided in the next update.

Health: Enhance the quality of health care services in SARC's health facilities through providing training in different areas based on the needs.

A SARC training plan for health was developed for a coordinated approach towards enhancing SARC's health staff and volunteer's skills. The trainings supported under the IFRC Emergency Appeal, were included in the 2017 revised plan of action. The IFRC health delegate works integrated with SARC's health unit in the headquarters providing technical guidance and is accompanying the processes which ultimately aim to enhance the sustainability, capacity and quality of SARC's health programme and the health services SARC provides. The delegate conducts assessment and monitoring visits as the approvals and security situation allows.

A rational drug management training was conducted during November 2016 for SARC pharmacist and health staff. During January 2017 three additional trainings in Major Incident Medical Management and Support (MIMMS) for SARC health volunteers from 10 different governorates were conducted. For 2017, health trainings have been allocated directly under the health component and include MIMMS, Advanced Mental Health Gap Action Programme (mhGAP), and a refresher, CBHFA training and process, HMIS/Data analysis, Rational Drug Refresher and Psychological Support.

Livelihoods: Enhance capacities at SARC HQ and Branches to share an understanding of livelihood concepts and approaches within the RC/RC Movement.

Over the reporting period a livelihoods Coordinator, and 2 livelihoods field officers have been recruited at SARC HQ. One administrative assistant keeps working on the department since the previous period, and one agricultural officer, the third field officer and the vocational training officer are under recruitment. At branch level, two livelihoods coordinators were recruited in Homs and Damascus. There are also over 60 trained livelihoods volunteers working in the projects in Aleppo, Rural Damascus, Homs, Hama, Lattakia, Hasakeh, Quneitra and Sweida.

During 2016, an awareness workshops for SARC board members was conducted, in addition to two trainings in Introduction to livelihoods, one in cash based assistance, one training in Rapid Assessment of Markets and one training in Project/Programme Planning – overall reaching more than 180 participants. And during the first quarter of 2017, two livelihoods programming trainings have been conducted, and the rest are in process reaching 52 participants.

The most important tools developed over the reporting period include guidelines for community mobilization, templates for household assessment, guidelines for labour market assessment, training monitoring template, templates for beneficiary registration in livestock projects and project dissemination tools for livestock projects.

Infrastructure: Following the 2015 completed feasibility study, establish capacities at SARC HQ to plan, implement and manage infrastructure projects.

This output has been re-scheduled for 2017, pending the arrival of the IFRC procurement delegate. The IFRC procurement delegate and a German Red Cross delegate with experience in construction were recruited in the first quarter of 2017 to support infrastructure related activities/rehabilitation in 2017.

Information technology: Enhance SARC IT structure for in-house development of IT and software solutions.

SARC HQ IT officers are in place after organizational changes in SARC. The recruitment of a specific database officer is still pending. MS Office system was procured and installed in headquarters. In addition, information technology capacities of four different sub-branches in the Rural Damascus governorate - Qudsaya, Al-Tal, Al-Kisweh and Al-Doumier - benefited from procurement and installation of office equipment, technology-related services and software and capacity building. The IT-specific component of this output is also part of the plan developed to improve information management capacities in SARC, which will continue to be implemented in the next quarters.

Increased sustainable capacity of SARC to carry effective communication.

During the first quarter of 2017 IFRC provided communications tools, including audio-visual equipment for SARC headquarters and branches. SARC communication department was supported by a British Red Cross Communications Delegate seconded to IFRC in surge capacity (see below). A long-term IFRC Communications Development Delegate was recruited, pending arrival to the country.

Outcome 9 Optimal logistics mobilization and pipeline management maintained for both bilateral and multilateral consignments.

Consolidated and standardized mobilization and pipeline management.

- IFRC/SARC logistics team supported RCRC Movement partners (multilateral or bilateral) and five INGOs with international procurement and pipeline management. Over the reporting period, the hubs of the Tartous Warehouse processed more than 3.9 million items – including relief items, hardware and protection equipment, medical stock and vehicles. Given several new administrative requirements released by the authorities for import of assistance, the IFRC/SARC logistics team allocated much time to follow up and implement the different procedures as requested.
- Additional warehouse store has been created (400m²) to facilitate the storage of bulk medical nutrition items for the SARC as well as an additional second floor on top of the main medical warehouse in Tartous to accommodate special space for the medical equipment, including space for maintenance of the equipment while stored.

Outcome 10 Increased positioning of the Movement on the humanitarian imperative to respond to the humanitarian needs in Syria.

To develop positioning/advocacy communication products in coordination with the Movement in Syria.

Over the reporting period SARC communication department continued publishing tweets and Facebook messages to highlight the operational achievements. During four months, the SARC communications team was supported by the BRC Surge Communications Delegate. Several materials were developed to highlight the role of SARC volunteers and advocate on behalf of the humanitarian needs in-country, 35 stories, photo galleries, volunteer profiles, short social media stories, blogs and media pieces were prepared. The content was adapted to be used at major occasions like the International Women's Day, World health Day, Syria 6 years on etc. Several National Societies around the world picked up the material and used it for their own websites and social media. Some of the material can be found on IFRC global website: [including six statements and stories](#). SARC branches were as well provided with professional cameras and 3Gs to facilitate production of material and uploading.

Enhanced coordination with Movement partners.

- The IFRC team for Syria is continuously engaged in dialogue with partners working in Syria and supporting the IFRC Syria Emergency Appeal. IFRC is sharing premises with SARC and the PNSs present in Syria, which facilitates daily cooperation on operational matters.
- IFRC Syria is part of a consortium with Danish and German RC for SARC implementation of DG-ECHO grants and was actively supporting and participating in coordination meetings. In the framework of SHRP close cooperation took place with the British Red Cross. IFRC Syria has also been closely involved in discussions with DEVCO partners and with Swedish RC preparation for a multi-year support.
- The Livelihood steering committee meetings were facilitated by the Livelihoods Movement Delegate involving Movement partners and INGOs working with SARC on in livelihood.
- Close cooperation with ICRC in-country continued with the Head of Syria Country Office regular meeting the ICRC HoD, and technical delegates coordinating with their counterparts at ICRC. A formal meeting plan on the health sector between SARC, IFRC and ICRC was introduced.
- The technical delegates and the resource mobilization delegate work closely with the Movement partners in Syria in different areas such as logistics, medical logistics, livelihood, health, communication, information management, PMEAL and community Services. Bi-weekly meetings on safety and security are hosted by SARC and chaired by ICRC for all Movement partners.
- IFRC in Damascus facilitated several visits by National Societies to Syria and SARC and held meetings to discuss the context and needs.

Other highlights:

- IFRC Syria participated in a meeting with Saudi Red Crescent and King Salman Centre for Humanitarian Aid & Relief
- IFRC Syria attended the IFRC MENA partner's coordination meetings presenting the situation and plans for 2017.
- Participation in the Skill Shares Meeting in London.
- HoCO participated in the MENA Conference organised in Amman, January 2017,

- Joint preparations among ICRC, IFRC, SARC and several Red Cross Red Crescent National Societies for the Brussels conference on Syria which took place in the beginning of April 2017.

Syria was selected as a “country lab”. The overall aim of the SMCC country labs is to improve Movement coordination and cooperation in operational contexts for increased humanitarian impact as well as for learning and best practice. One country per region has been chosen. These contexts will serve as examples of implementation of some of the operational-level actions of the SMCC Plan of Action as adopted at the Council of Delegates 2015 under Resolution 1. ICRC and IFRC Syria reviewed the generic ToR for “country labs” and agreed on objectives feasible for the Syrian context. The updated ToR was agreed with SARC previous leadership and in the current context, further action on the SMCC process has had to be postponed.

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For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC’s vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC’s work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 17

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/06-2017/04	Programme	MDRSY003
Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		63,881,916	106,624,916			170,506,832	
B. Opening Balance							
Income							
Cash contributions							
Airbus			37,652			37,652	
American Red Cross		49,627	1,029,202			1,078,830	
Andorran Red Cross			7,576			7,576	
Australian Red Cross		449,690	365,622			815,312	
Austrian Red Cross			1,206			1,206	
Austrian Red Cross (from Austrian Government*)		1,359,513	1,664,765			3,024,278	
Austria - Private Donors			975			975	
Belgian Red Cross (Flanders)			69,384			69,384	
Belgian Red Cross (Francophone) (from Belgian Federal Government*)			358,399			358,399	
Belgium - Private Donors			283			283	
BG Group			570			570	
British Red Cross		798,366	7,514,919			8,313,285	
British Red Cross (from British Government*)		2,551,008	1,363,512			3,914,520	
British Red Cross (from DEC (Disasters Emergency Committee)*)		199,710	1,503,156			1,702,866	
British Red Cross (from Great Britain - Private Donors*)			4,140			4,140	
British Red Cross (from Unidentified donor*)			27,207			27,207	
China Red Cross, Hong Kong branch			70,943			70,943	
Danish Red Cross		363,816	256,088			619,904	
Danish Red Cross (from Danish Government*)			12,000			12,000	
Danish Red Cross (from European Commission - DG ECHO*)		1,383,903	5,316,780			6,700,683	
Danish Red Cross (from Ramboll Group A/S*)			137,922			137,922	
European Commission - DG ECHO			11,609,982			11,609,982	
Finnish Red Cross		7,879	333,516			341,394	
Finnish Red Cross (from Finnish Government*)		64,896	1,627,726			1,692,622	
France - Private Donors			2,469			2,469	
Germany - Private Donors		21	368			390	
Great Britain - Private Donors			4,306			4,306	
ICRC			300,000			300,000	
IFRC at the UN Inc		976				976	
International Arab Charity			7,439			7,439	
Ireland - Private Donors			1,238			1,238	
Irish Government		1,695,620	820,189			2,515,809	
Irish Red Cross Society		99,800	145,822			245,622	
Italian Government Bilateral Emergency Fund			181,089			181,089	
Italian Red Cross			379,846			379,846	
Italian Red Cross (from Italian Government*)		182,880	328,767			511,647	
Japanese Government		568,888	406,812			975,700	1,057,155
Japanese Red Cross Society		470,910	624,195			1,095,105	
JK Group Inc.			447			447	
Kuwait Red Crescent Society			457,792			457,792	
Luxembourg Government			124,797			124,797	
Luxembourg - Private Donors			153			153	
Netherlands - Private Donors			11			11	
New Zealand Red Cross			173,443			173,443	
Norwegian Red Cross		1,693,352	969,257			2,662,610	
Norwegian Red Cross (from Norwegian Government*)		3,823,726	3,341,212			7,164,938	
On Line donations		163,091	150,392			313,483	

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Budget Timeframe		2012/06-2017/12	Budget APPROVED
Split by funding source		Y	Project *
Subsector:		*	
All figures are in Swiss Francs (CHF)			
On Line donations (from Aland Islands - Private donors*)	78		78
On Line donations (from Albania - Private donors*)	3		3
On Line donations (from Andorra - Private Donors*)	11		11
On Line donations (from Antigua And Barbuda - Private donors*)	3		3
On Line donations (from Argentina - Private Donors*)	13		13
On Line donations (from Armenia - Private Donors*)	1		1
On Line donations (from Australia - Private Donors*)	4,343		4,343
On Line donations (from Austria - Private Donors*)	81		81
On Line donations (from Azerbaijan Private Donors*)	18		18
On Line donations (from Bahrain - Private Donors*)	1,364		1,364
On Line donations (from Bangladesh - Private Donors*)	5		5
On Line donations (from Barbados - Private Donors*)	28		28
On Line donations (from Belarus - Private Donors*)	10		10
On Line donations (from Belgium - Private Donors*)	226		226
On Line donations (from Bermuda - Private Donors*)	107		107
On Line donations (from Bhutan - Private donors*)	20		20
On Line donations (from Bolivia Private Donors*)	1		1
On Line donations (from Botswana - Private donors*)	22		22
On Line donations (from Brazil - Private Donors*)	788		788
On Line donations (from British Indian Ocean Territory - Private donors*)	4		4
On Line donations (from Brunei - Private Donors*)	930		930
On Line donations (from Bulgaria - Private Donors*)	238		238
On Line donations (from Cambodia - Private Donors*)	2		2
On Line donations (from Canada - Private Donors*)	3,991		3,991
On Line donations (from Cayman Islands - Private Donors*)	1		1
On Line donations (from Chad - Private donors*)	1		1
On Line donations (from Chile Private Donors*)	68		68
On Line donations (from China - Private Donors*)	1,817		1,817
On Line donations (from Colombia - Private Donors*)	48		48
On Line donations (from Costa Rica - Private Donors*)	37		37
On Line donations (from Croatia - Private Donors*)	31		31
On Line donations (from Cuba - Private donors*)	1		1
On Line donations (from Cyprus - Private Donors*)	539		539
On Line donations (from Czech private donors*)	115		115
On Line donations (from Denmark - Private Donors*)	116		116
On Line donations (from Dominican Republic - Private Donor*)	14		14
On Line donations (from Dominica Private Donors*)	6		6
On Line donations (from Ecuador - Private Donors*)	93		93
On Line donations (from Egypt - Private Donors*)	741		741
On Line donations (from Estonia - Private donors*)	4		4
On Line donations (from Falkland Islands (Malvinas) - Private donors*)	5		5
On Line donations (from Fiji Private Donors*)	15		15
On Line donations (from Finland - Private Donors*)	186		186
On Line donations (from France - Private Donors*)	1,890		1,890
On Line donations (from French Guiana - Private donors*)	98		98
On Line donations (from Georgia Private Donors*)	6		6
On Line donations (from Germany - Private Donors*)	726		726
On Line donations (from Ghana Private Donors*)	1		1
On Line donations (from Gibraltar - Private donors*)	31		31
On Line donations (from Great Britain - Private Donors*)	12,446		12,446
On Line donations (from Greece - Private Donors*)	488		488
On Line donations (from Greenland - Private donors*)	4		4

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Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Guam - Private donors*)	4	4
On Line donations (from Guatemala Private donors*)	3	3
On Line donations (from Guernsey - Private donors*)	14	14
On Line donations (from Guyana Private Donors*)	1	1
On Line donations (from Holy See (Vatican City State) - Private donors*)	1	1
On Line donations (from Hong Kong - Private Donors*)	1,055	1,055
On Line donations (from Hungarian - Private Donors*)	82	82
On Line donations (from icelandic RC*)	3	3
On Line donations (from India - Private Donors*)	1,697	1,697
On Line donations (from Indonesia - Private Donors*)	275	275
On Line donations (from Ireland - Private Donors*)	444	444
On Line donations (from Isle Of Man - Private donors*)	3	3
On Line donations (from Israel - Private Donors*)	40	40
On Line donations (from Italy - Private Donors*)	268	268
On Line donations (from Japan - Private Donors*)	1,124	1,124
On Line donations (from Jersey - Private donors*)	3	3
On Line donations (from Jordan - Private Donors*)	56	56
On Line donations (from Kazakhstan - Private Donors*)	182	182
On Line donations (from Kenya - Private Donors*)	21	21
On Line donations (from Kosovo - Private donors*)	3	3
On Line donations (from Kuwait - Private Donors*)	1,301	1,301
On Line donations (from Latvia - Private Donors*)	10	10
On Line donations (from Lebanese - Private Donors*)	132	132
On Line donations (from Lithuania- Private Donors*)	48	48
On Line donations (from Luxembourg - Private Donors*)	131	131
On Line donations (from Macao - Private donors*)	16	16
On Line donations (from Malaysia - Private Donors*)	2,119	2,119
On Line donations (from Maldives Private Donors*)	6	6
On Line donations (from Malta - Private Donors*)	120	120
On Line donations (from Mauritius Private Donors*)	16	16
On Line donations (from Mexico - Private Donors*)	171	171
On Line donations (from Moldova, Republic Of - Private donors*)	3	3
On Line donations (from Morocco Private Donors*)	30	30
On Line donations (from Myanmar - Private Donors*)	22	22
On Line donations (from Namibia - Private Donors*)	5	5
On Line donations (from Nepal Private Donors*)	10	10
On Line donations (from Netherlands Antilles - Private donors*)	1	1
On Line donations (from Netherlands - Private Donors*)	272	272
On Line donations (from New Caledonia Private Donors*)	26	26
On Line donations (from New Zealand - Private Donors*)	531	531
On Line donations (from Nicaragua Private Donors*)	1	1
On Line donations (from Nigeria private donors*)	16	16
On Line donations (from Norway - Private Donors*)	492	492
On Line donations (from Oman - Private Donors*)	412	412
On Line donations (from Pakistan Private Donors*)	261	261
On Line donations (from Panama Private donors*)	647	647
On Line donations (from Peru - Private Donors*)	29	29
On Line donations (from Philippines - Private Donors*)	143	143
On Line donations (from Poland - Private Donors*)	500	500
On Line donations (from Portuguese - Private Donors*)	185	185
On Line donations (from Puerto Rico - Private donors*)	113	113

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

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Appeal Launch Date: 06 Jul 12

Selected Parameters			
Reporting Timeframe	2012/06-2017/04	Programme	MDRSY003
Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Qatar Private Donors*)		1,509	1,509
On Line donations (from Republic of Korea - Private Donors*)		146	146
On Line donations (from Reunion - Private donors*)		29	29
On Line donations (from Romania Private Donors*)		120	120
On Line donations (from Russia - Private Donors*)		423	423
On Line donations (from Saint Helena - Private donors*)		1	1
On Line donations (from Saudi Arabia - Private Donors*)		1,609	1,609
On Line donations (from Serbia - Private Donors*)		2	2
On Line donations (from Seychelles private donors*)		29	29
On Line donations (from Sierra Leone - Private Donors*)		17	17
On Line donations (from Singapore - Private Donors*)		4,141	4,141
On Line donations (from Slovakia Private Donors*)		19	19
On Line donations (from Slovenia - Private Donors*)		15	15
On Line donations (from South Africa - Private Donors*)		355	355
On Line donations (from Spain - Private Donors*)		563	563
On Line donations (from Sri Lanka - Private Donors*)		51	51
On Line donations (from St Kits and Nevis Private donor*)		5	5
On Line donations (from Swedish - Private Donors*)		702	702
On Line donations (from Switzerland - Private Donors*)		2,180	2,180
On Line donations (from Syria Private Donors*)		90	90
On Line donations (from Taiwan - Private Donors*)		940	940
On Line donations (from Tajikistan - Private Donors*)		5	5
On Line donations (from Tanzania - Private Donors*)		1	1
On Line donations (from Thailand - Private Donors*)		529	529
On Line donations (from Trinidad & Tobago - Private Donors*)		768	768
On Line donations (from Tunis Private Donors*)		1	1
On Line donations (from Turkey - Private Donors*)		371	371
On Line donations (from Ukraine private donors*)		31	31
On Line donations (from Unidentified donor*)		2,101	2,101
On Line donations (from United Arab Emirates - Private Donors*)		10,455	10,455
On Line donations (from United States - Private Donors*)		89,385	89,385
On Line donations (from Uruguay - Private Donors*)		5	5
On Line donations (from Venezuela - Private Donors*)		5	5
On Line donations (from Vietnam - Private Donors*)		80	80
On Line donations (from Zimbabwe - Private Donors*)		2	2
Other		1,330,318	1,330,318
Poland - Private Donors		147	147
Red Crescent Society of the Islamic Republic of Iran		30,000	30,000
Red Cross of Monaco		14,472	14,472
Romanian Red Cross		241	241
Runtastic		71	71
SAP		27	27
Singapore Red Cross Society		14,467	14,467
Spanish Red Cross	16,221	148,156	164,376
Suncor Energy Inc.		238,691	238,691
supreme master ching hai international association		58,386	58,386
Swedish Red Cross	3,279,987	15,901,810	19,181,797
Swedish Red Cross (from Radiohjälpen (Sveriges Television (SVT) Foundation*)	686,424		686,424
Swedish Red Cross (from Swedish Government*)	4,167,118	853,750	5,020,869
Switzerland - Private Donors	800	1,900	2,700
Taiwan Red Cross Organisation	329,166	103,663	432,829

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Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>The Canadian Red Cross Society</i>		523,979		523,979
<i>The Canadian Red Cross Society (from Canadian Government*)</i>	148,185	8,363,877		8,512,062
<i>The Netherlands Red Cross</i>	5,018,529	1,409,468		6,427,996
<i>The Netherlands Red Cross (from Nederlandse Publieke Omroep (NPO)*)</i>	778,797	1,406,793		2,185,590
<i>The Netherlands Red Cross (from Netherlands Government*)</i>	5,201,584	2,836,007		8,037,590
<i>The Red Cross Society of Bosnia and Herzegovina</i>		2,466		2,466
<i>United States Government - USAID</i>	1,134,210	5,573,493		6,707,703
<i>United States - Private Donors</i>	248	14,100		14,347
C1. Cash contributions	36,688,941	80,721,397		117,410,341
1,057,155				
Inkind Goods & Transport				
<i>American Red Cross</i>		144,105		144,105
<i>Belgian Red Cross (Flanders)</i>		155,518		155,518
<i>British Red Cross</i>	1,406,441	9,225,027		10,631,467
<i>China Red Cross, Hong Kong branch</i>		79,072		79,072
<i>Danish Red Cross</i>	58,712			58,712
<i>Finnish Red Cross</i>	121,209	899,163		1,020,372
<i>Norwegian Red Cross</i>	39,125	23,307		62,432
<i>Spanish Red Cross</i>	100,456	386,416		486,872
<i>The Canadian Red Cross Society</i>		121,195		121,195
<i>The Netherlands Red Cross</i>		2,944,865		2,944,865
C2. Inkind Goods & Transport	1,725,942	13,978,667		15,704,609
Inkind Personnel				
<i>British Red Cross</i>		23,017		23,017
<i>Finnish Red Cross</i>		191,760		191,760
<i>Other</i>		0		0
<i>Swedish Red Cross</i>		398,455		398,455
<i>The Canadian Red Cross Society</i>		110,593		110,593
C3. Inkind Personnel		723,825		723,825
Other Income				
<i>Fundraising Fees</i>		-16,689		-16,689
C4. Other Income		-16,689		-16,689
C. Total Income = SUM(C1..C4)	38,414,883	95,407,203		133,822,086
1,057,155				
D. Total Funding = B + C	38,414,883	95,407,203		133,822,086
1,057,155				

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		38,414,883	95,407,203			133,822,086	1,057,155
E. Expenditure		-31,186,212	-86,909,655			-118,095,867	
F. Closing Balance = (B + C + E)		7,228,671	8,497,548			15,726,219	1,057,155

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 17

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/06-2017/04	Programme	MDRSY003
Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
BUDGET (C)			63,881,916	106,624,916		170,506,832		
Relief items, Construction, Supplies								
Shelter - Relief	2,156,612		693,860	822,146		1,516,006	640,606	
Construction - Facilities	22,500						22,500	
Clothing & Textiles	18,851,537		3,304,327	10,852,170		14,156,497	4,695,040	
Food	52,593,479		15,466,448	25,430,258		40,896,706	11,696,773	
Seeds & Plants	3,695,000		185,841			185,841	3,509,159	
Water, Sanitation & Hygiene	16,483,072		5,342,792	5,410,421		10,753,213	5,729,859	
Medical & First Aid	18,780,838			11,650,914		11,650,914	7,129,925	
Teaching Materials	332,856		22,345	510		22,856	310,000	
Utensils & Tools	2,777,205		208,717	918,353		1,127,070	1,650,135	
Other Supplies & Services	1,111,780		75,512	443,087		518,599	593,181	
Total Relief items, Construction, Sup	116,804,880		25,299,843	55,527,858		80,827,701	35,977,179	
Land, vehicles & equipment								
Land & Buildings	2,507,075						2,507,075	
Vehicles	3,428,774			1,971,383		1,971,383	1,457,390	
Computers & Telecom	435,319		1,333	296,361		297,694	137,625	
Office & Household Equipment	394,940		260	369,598		369,858	25,082	
Medical Equipment	1,297,298						1,297,298	
Total Land, vehicles & equipment	8,063,406		1,594	2,637,341		2,638,935	5,424,471	
Logistics, Transport & Storage								
Storage	3,976,703		1,352,862	1,997,205		3,350,067	626,636	
Distribution & Monitoring	4,303,157		634,860	3,249,948		3,884,807	418,349	
Transport & Vehicles Costs	1,512,921		309,026	789,369		1,098,395	414,526	
Logistics Services	4,382,000		1,019,493	2,080,433		3,099,926	1,282,073	
Total Logistics, Transport & Storage	14,174,780		3,316,241	8,116,954		11,433,195	2,741,584	
Personnel								
International Staff	5,594,638		201,142	4,046,638		4,247,781	1,346,857	
National Staff	191,720			179,999		179,999	11,720	
National Society Staff	4,386,040		24,571	2,552,531		2,577,102	1,808,938	
Volunteers	1,465,877		5,090	728,965		734,055	731,822	
Other Staff Benefits	0			101,311		101,311	-101,311	
Total Personnel	11,638,276		230,803	7,609,446		7,840,249	3,798,027	
Consultants & Professional Fees								
Consultants	121,401		10,476	48,124		58,600	62,800	
Professional Fees	302,845			165,556		165,556	137,289	
Total Consultants & Professional Fees	424,246		10,476	213,681		224,157	200,089	
Workshops & Training								
Workshops & Training	704,746		44,603	297,457		342,061	362,686	
Total Workshops & Training	704,746		44,603	297,457		342,061	362,686	
General Expenditure								
Travel	357,772		9,629	272,775		282,404	75,368	
Information & Public Relations	85,180		6,602	39,922		46,524	38,655	
Office Costs	1,462,042		4,794	600,968		605,762	856,280	
Communications	165,160		7,740	118,507		126,247	38,913	
Financial Charges	608,611		7,855	534,434		542,290	66,322	
Other General Expenses	41,180		0	35,181		35,181	5,999	
Shared Office and Services Costs	332,975		5,202	285,452		290,654	42,321	
Total General Expenditure	3,052,921		41,822	1,887,240		1,929,063	1,123,858	

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 17

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/06-2017/04	Programme	MDRSY003
Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			63,881,916	106,624,916		170,506,832		
Contributions & Transfers								
Cash Transfers National Societies	4,557,832			4,557,832		4,557,832	0	
Total Contributions & Transfers	4,557,832			4,557,832		4,557,832	0	
Operational Provisions								
Operational Provisions			174,000	333,303		507,303	-507,303	
Total Operational Provisions			174,000	333,303		507,303	-507,303	
Indirect Costs								
Programme & Services Support Recov	10,362,371		1,892,179	5,200,616		7,092,795	3,269,576	
Total Indirect Costs	10,362,371		1,892,179	5,200,616		7,092,795	3,269,576	
Pledge Specific Costs								
Pledge Earmarking Fee	665,549		154,037	463,420		617,457	48,092	
Pledge Reporting Fees	57,826		20,614	64,506		85,120	-27,294	
Total Pledge Specific Costs	723,375		174,651	527,926		702,577	20,797	
TOTAL EXPENDITURE (D)	170,506,832		31,186,212	86,909,655		118,095,867	52,410,965	
VARIANCE (C - D)			32,695,703	19,715,262		52,410,965		

Disaster Response Financial Report

MDRSY003 - Syria - Syria Complex Emergency

Timeframe: 06 Jul 12 to 31 Dec 17

Appeal Launch Date: 06 Jul 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/06-2017/04	Programme	MDRSY003
Budget Timeframe	2012/06-2017/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Food security	63,881,916		38,414,883	38,414,883	31,186,212	7,228,671	447,553
Subtotal BL2	63,881,916		38,414,883	38,414,883	31,186,212	7,228,671	447,553
BL3 - Strengthen RC/RC contribution to development							
Disaster risk reduction	74,276,055		75,697,437	75,697,437	74,419,837	1,277,599	
Health	21,455,613		15,100,855	15,100,855	8,673,667	6,427,189	603,533
Organizational development	10,893,248		4,608,911	4,608,911	3,816,151	792,760	6,069
Subtotal BL3	106,624,916		95,407,203	95,407,203	86,909,655	8,497,548	609,602
GRAND TOTAL	170,506,832		133,822,086	133,822,086	118,095,867	15,726,219	1,057,155