

www.ifrc.org
Saving lives,
changing minds.

Emergency Plan of Action Final Report

Albania: Floods

 International Federation
of Red Cross and Red Crescent Societies

DREF operation final report	Operation n° MDRAL006
Date of issue: 19 June 2017	Glide number: FL-2016-000117-ALB
Date of disaster: 7 November 2016	
Operation start date: 19 November 2016	Operation end date: 19 March 2017
Host National Society: Albanian Red Cross (ARC)	Operation budget: CHF 137,736
Number of people affected: Approx. 10,000 people affected by the floods (approx. 2,000 families) Approx. 45,000 people affected by the extreme winter weather (approx. 9,000 families)	Number of people assisted: From DREF funds: 1,400 families (approximately 7,000 people) affected by the floods From German Red Cross and TAP funds: 1,650 families (approximately 8,250 people) affected by the extreme winter weather Through previously DREF-replenished items: an additional 160 families (approx. 800 people) affected by the extreme winter weather
N° of National Societies involved in the operation: ARC with 20 staff and 400 volunteers from 24 branches	
N° of other partner organizations involved in the operation: German Red Cross, Trans-Atlantic Pipeline Company, national and local authorities in the affected areas	

A. Situation analysis

Description of the disaster

Sustained heavy rainfalls **starting on 7 November 2016** have caused **recurrent flooding** on the Drini, Mat and Vjosa rivers in Albania. The most affected areas were Fushe-Kruja, Tirana, Lezha, Shkodra, Shijak, Mat, Dibra, and later Elbasani, Berat, Gjirokastra and Vlora. Water from the five hydropower reserve lakes had to be released through the emergency gates onto the Fierza, Koman, Vau i Dejes, Ulza and Shkopet rivers. Illegal constructions near the river basins also resulted in water streams descending into nearby towns. Some **1,000 families** from 250 houses at risk were **most affected** by the flooding and had to be evacuated. Families lost their winter food reserves as well as home furniture and electro-domestic devices.

While the ARC was distributing emergency assistance to the flood-affected families, in **January 2017, extreme cold weather** hit the northern and north-eastern parts of the country as well as the area of Tirana. Historic low temperatures were recorded reaching -29 °C in the mountains near Pershkopia, Kukes, Puka, Shkodra, Korca and -15 °C in the capital as opposed to average winter temperatures of around 0 °C. Some 70 per cent of the country's territory was covered in snow.

In response to both the flood and extreme winter emergencies, the Ministry of Interior (Moi) established several emergency headquarters across the country. Mayors and local authority representatives were instructed to take all necessary precautions and advise the population in affected and/or isolated areas to restrain from movement. Schools and colleges were closed. The Government mobilized the State Police, the Military Units and the Fire Brigade Units to assist with the evacuation of people from their homes and schools. The



The Albanian Red Cross immediately responded to the extreme winter emergency through providing food, blankets and hygiene kits supported by the DREF and other donors.
Photo: Albanian Red Cross

municipality of Tirana distributed ready-to-eat food parcels (sufficient for two to three days), water and provided beds in four collective centres where some of the evacuated people were accommodated. The government also started to repair damaged bridges and roads to restore transportation.

Summary of response

Overview of Host National Society

The ARC immediately mobilized **400 trained volunteers** in the 24 affected branches to help conduct preliminary situation and needs assessments, provide relief assistance and monitor the ARC's activities and the overall relief activities.

Based on the needs analysis, the ARC highlighted the **following response priorities** in the flood-affected regions: 1) distribution of **food items**; 2) distribution of **hygiene kits**; and 3) **awareness raising** on the flood situation, environmental sanitation, hygiene and water issues.

The ARC immediately commenced the distribution of food and non-food items from its **disaster preparedness contingency stock** reaching **300 most-affected families**. These items were later replenished from the DREF allocation.

A total of **1,400 families** were **supported with relief items including food parcels, blankets, hygiene kits and hygiene promotion from Disaster Relief Emergency Funds (DREF) as part of the floods emergency response**. In addition, as the extreme winter weather hit the country, the ARC also distributed **food parcels, blankets and hygiene kits to an additional 160 families using the stock that had previously been replenished by the DREF** (in compensation for the initial rapid distribution of 300 items).



As part of the distributions, the ARC also focused on disseminating much needed information on how to behave during flooding and handle water and environmental risks. *Photo: Albanian Red Cross*

In addition, the ARC also received **separate contributions** from the **German Red Cross** (in the value of 20,000 euros) to assist **350 families** affected by the floods with 350 food parcels and 1,750 blankets. The **Trans Atlantic Pipeline Company (TAP)** also provided an additional **87,000 euros** to support **1,300 families** affected by the extreme winter weather in isolated areas where TAP was building its new pipeline with 1,300 food parcels and 6,500 blankets.

The ARC's overall relief response was fully aligned to the National Plan for Civil Emergency Situations and was based on its own Plan of Action for Disaster Management.

The ARC worked in close cooperation with the national and municipal authorities throughout the whole operation. The branch secretaries participated in the Emergency Management Commission meetings convened by the authorities. The Disaster Preparedness and Response Coordinator and other relevant staff from the ARC Headquarters (HQ) in Tirana also conducted regular field visits to the affected areas.

Further details on the activities undertaken, achievements, challenges and lessons learned by sector can be read in the section *C. Detailed Operational Plan*.

Overview of Red Cross Red Crescent Movement in country

The IFRC Regional Office for Europe (ROE) assisted the ARC throughout the entire operation out of its Budapest HQ ensuring regular technical support and exchange of information. The IFRC's Geneva-based Logistics Department carried out the purchase and delivery of the hygiene kits and blankets both for distribution and replenishment into the ARC's contingency stock.

The German Red Cross generously responded to the situation providing the ARC with additional funds to assist people affected by the heavy floods in the areas not covered by the DREF funds (further details are included above).

Overview of non-RCRC actors in country

National and local authorities took an active role in responding to the two emergencies and coordinating the overall response and the different actors. Local emergency management commissions were set up in all affected areas and regular meetings were held. The government provided compensation to the families for the reparation of their houses and damages in furniture and home appliances.

As detailed above, the gas company TAP also provided valuable support to the ARC in reaching families affected by the harsh winter weather conditions (see further details above).

Needs analysis and scenario planning

The preliminary assessments conducted by 11 Red Cross branch teams in the most-affected districts in coordination with the authorities revealed that the most-affected families lived in urban areas and had lost most of their food reserves, home furniture and appliances. Some 250 of them were evacuated by military units and other authorities and accommodated in collective centres or with relatives. Some also severely affected families lived in rural areas and had lost crops and some of their livestock. Approx. 2,500 acres of land had been flooded and 1,500 houses damaged (with most of them also flooded).

The following table shows the distribution of the 1,000 most flood-affected families by municipality (these families were also supported by the ARC).

Municipality	Number of families
Fushe Kruje	220
Tirane suburb	230
Lezha Municipality	200
Shkodra suburb	85
Shijak	45
Mat	65
Diber	70
Durres	35
Lac	10
Elbasan	20
Vlore	20
Total	1,000

The follow-on needs assessment conducted as part of the extreme winter emergency response identified 1,300 poorest families in the isolated areas where TAP was operating and being in need of assistance. These families were assisted by the ARC from the funding provided by TAP.

Beneficiary families (for both the flood and the extreme winter emergency response) were **selected and prioritized according to the following criteria:**

- families evacuated and accommodated with their relatives;
- families most affected by the floods but not evacuated;
- families including elderly people and widowed women with young children.

The Red Cross branches' disaster preparedness teams including staff and volunteers closely cooperated with the local authorities in compiling, verifying and updating the lists of targeted and assisted beneficiaries throughout the operation.



Children were paid special attention throughout the relief operation due to their particular needs and vulnerabilities.
Photo: Albanian Red Cross

B. Operational strategy and plan

Overall Objective

The original overall objective of the ARC's response was **to meet the immediate needs of 1,000 most-affected families including approx. 4,500 people in nine most-affected areas in Albania through the provision of basic food and non-food items and hygiene promotion.**

Upon the onset of the extreme winter weather and thus additional emergency situation, the objective of the operation also included **to respond to the needs of 160 families most affected by the harsh winter weather through the provision of food and non-food items.**

Implemented strategy

To accomplish the overall objective, the ARC carried out the following activities from DREF, German Red Cross and TAP support in response to the flood and extreme winter emergencies:

- compilation and verification of **beneficiary lists** according to criteria mutually agreed with the local authorities;
- distribution of a **total of 3,210 food parcels** (one parcel per family for one month) – 300 from the ARC emergency stock and the rest following the completion of procurement;

The ARC was able to obtain lower prices for the procurement of the food parcels, which has enabled the purchase of 400 additional parcels compared to what was initially planned for in the budget.

- distribution of a **total of 1,160 hygiene kits** (one kit per family for one month) – 300 from the ARC emergency stock and the rest following the completion of procurement;
- distribution of a **total of 14,050 blankets** (five blankets per family) – 5,000 from the ARC emergency stock and the rest following the completion of procurement;
- distribution of **5,000 awareness-raising leaflets** on behaviour during flood situations and relief distributions, hygiene promotion and water contamination;

- production of **1,000 visibility t-shirts and caps** with the Red Cross emblem for staff and volunteers involved in the relief operation to ensure appropriate organizational branding and visibility;
- organization of a **'lessons learned workshop'** involving Red Cross branch staff and volunteers who participated in the floods and extreme winter emergency response activities to facilitate exchange of experience, individual and organizational learning and adaptation and improvement of follow-on preparedness and response programming as required.

A summary of the number of items distributed and families reached from the DREF as well as German Red Cross and TAP contributions can be seen in the tables below:

Distributions supported by DREF				
Floods emergency response				
Item	Replenishment (to ARC emergency stock)	Follow-on distribution	Total number of items	Number of families reached
Food parcels	300	1,100	1,400	1,400 families
Blankets	5,000	n/a	5,000	
Hygiene kits	300	700	1,000	
Hygiene promotion leaflets	5,000	n/a	5,000	

As mentioned, the ARC also distributed food parcels, blankets and hygiene kits to families who had been affected by the extreme winter weather. These items were taken from the stock that had previously been replenished from DREF support into the ARC's disaster preparedness contingency stock after the ARC's immediate distribution of relief items after the disaster to 300 families. Details on this additional distribution can be seen in the following table:

Additional distribution from the ARC stock using DREF-replenished items		
Extreme winter emergency response		
Item	Number of items distributed	Number of families reached
Food parcels	160	160 families
Blankets	800	
Hygiene kits	160	
Hygiene promotion leaflets	n/a	

The distributions supported by other donors – the German Red Cross and TAP – as part of the floods emergency and extreme winter emergency response, respectively, are detailed in the below table:

Distributions supported by other donors		
	German Red Cross - floods emergency response	TAP - extreme winter emergency response
Food parcels	350	1,300
Blankets	1,750	6,500
Number of families reached	350	1,300

The relief package consisted of one food parcel and one hygiene kit (both sufficient for one month) as well as five blankets per family.

The content of the food parcels and hygiene kits can be seen below. It is to be noted that the food parcels used by the ARC contain higher quantities than usual food parcels in humanitarian operations.

Food items	Quantity
White flour	20 kg
Rice	4 kg
Sugar	4 kg
Vegetable oil	4 litres
White beans	4 kg
Pasta	4 kg
Salt	0.5 kg

Hygiene kit	Quantity
Washing powder	3 kg
Shampoo	500 ml
Soap	12 pieces
Toilet paper	12 rolls
Toothpaste 75ml	2 tubes
Tooth brush	5 units
Disposable razor	5 units
Hygienic pads	80 units

The following two tables show the distributions per each region supported by DREF as well as German Red Cross and TAP funding:

Distributions supported by the German Red Cross and TAP				
Regional breakdown	German Red Cross - floods emergency response		TAP - extreme winter emergency response	
	Food parcel	Blanket	Food parcel	Blanket
Laç	15	75		
Dibra	20	100	40	200
Elbasan	20	100		
Librazhd	40	200		
Peqin	20	100		
Gramsh	20	100		
Pukw			17	85
Mirditw			20	100
Gjirokastra	40	200		
Tepelena	20	100		
Delvine	20	100		
Sarandw	15	75		
Vlore	20	100		
Pogradec	40	200		
Korça	20	100	252	1,260
Devolli			191	955
Skrapari			275	1,375
Berat	40	200	118	590
Ura-Vajgurore			107	535
Fier			240	1,200
Tropoje			20	100
Has			20	100
TOTAL	350	1,750	1,300	6,500

Distributions supported by DREF - for floods and extreme winter emergency response								
Regional breakdown	Food parcels		Blankets		Hygiene kits		Hygiene promotion leaflets	
	Floods	Extreme winter	Floods	Extreme winter	Floods	Extreme winter	Floods	Extreme winter
Fushë- Kruja	220		1,100		220		800	
Tirana-suburb	230	10	1,150	50	230	10	1,000	
Lezha	200		1,000		200		800	
Laç	10		50		10		100	
Shijak	45		225		45		200	
Shkodra	85		425		85		300	
Durres(Sukth)	35		175		35		100	
Burrel	65		325		65		200	
Dibra	110		550		110		600	
Elbasan	20		100		20		100	
Kukws		40		200		40		200
Pukw		50		250		50		200
Mirditw		20		100		20		200
Vlore	20			100	20		200	
TOTAL	1,040	120	5,100	700	1,040	120	4,400	600

Human resources (HR)

A total of 20 HQ and 11 branch permanent staff were involved in the response operation, supported by a total of 400 trained ARC volunteers.

Logistics and supply chain

Food parcels were procured by the ARC in country whereas blankets and hygiene kits were purchased through the IFRC's Logistics Management Department in Geneva. The ARC made effective use of its disaster preparedness contingency stock to ensure immediate distribution of 300 food parcels and hygiene kits to those most in need. These items were later replenished as soon as the procurement was concluded to maintain this response capacity for potential future emergencies. All procurement processes followed the ARC's and IFRC's standard rules and procedures. Tenders were managed by a tender committee. Six companies submitted offers and item specifications to the tender invitation, following which a comparative bid analysis was conducted and the best price-value ratio offer was selected.

Communications

Throughout the relief activities, the ARC ensured strong visibility of the operation and the DREF support, the IFRC and the National Society in the national and local print and electronic media, on social media and on its website. It disseminated press releases, news and photos. The IFRC ROE communications team also published a web story on the flood emergency on 11 November 2017, which is accessible at: [Torrential rain sees flooding ravage villages in Kosovo and Albania](#).

Visibility was also ensured through the placement of the Albanian Red Cross logo on the food parcels, volunteer uniforms, information boards and trucks used during the implementation of the activities.

Planning, monitoring, evaluation, & reporting (PMER)

Relief activities and progress were continuously monitored by ARC staff in both HQ and the branches and in particular, by the Disaster Preparedness and Response Coordinator and the Social and Health Care Coordinators. The daily monitoring was the responsibility of the ARC branches on the ground. Branch staff and volunteers were directly engaging in the distributions to ensure that the relief items directly reached the beneficiaries. The IFRC ROE was provided with regular and up-to-date information on the implemented activities and overall progress. The IFRC ROE's Senior Disaster Management Officer conducted a monitoring visit to two of the operational locations to look at progress made as well as participated in the 'lessons learned' workshop.

C. DETAILED OPERATIONAL PLAN

Quality Programming / Areas Common to all Sectors

Needs assessment

Outcome 1: Continuous and detailed assessment is used to inform the design and implementation of the operation

Output 1.1: Continuous needs assessment implemented and updated by consultation with beneficiaries and responding agencies

Output 1.2 The operation is monitored and adjusted to the changing circumstances

Outcome 2 The operation is evaluated and the lessons learned are taken by the actors implementing the operation

Output 2.1 Evaluation and lesson learnt workshop organized with Red Cross branches staff and volunteers

Achievements

A total of 400 trained volunteers from eleven branches were successfully and immediately mobilized to support the rapid response to the critical emergency situation caused by the heavy floods. Needs assessments were carried out by both the ARC's HQ Disaster Management staff and the branch volunteers. Initial assessments clearly determined the existing priority needs and areas for intervention. Regular monitoring ensured that the operation could proceed as planned and those most in need were targeted and reached.

On 2 February 2017, the ARC organized a 'lessons learned' workshop with the participation of staff and volunteers from 13 branches involved in the flood and winter emergency response activities. At the workshop, participants discussed the level of readiness of both the ARC in general and of the staff and volunteers to respond to such emergencies. They also reviewed the concrete activities, the distribution processes, and the content of the relief packages.

The workshop established the following conclusions:

- as the most possibly accurate identification of the needs of the affected population is crucial for the success of such operations, the needs assessment should be conducted in the earliest possible stage, and should be followed-up by continuous re-assessments (since due to the vulnerability of the affected areas, the needs of the population may continuously increase);
- a strengthened cooperation with the emergency management commissions and other relevant local authorities during non-disaster time would facilitate the rapid and effective needs assessment and beneficiary identification process during the critical disaster periods;
- trained disaster response volunteers play a key role in the implementation of the operational plan;
- information and awareness-raising activities should be maintained during every stage of the response and use diverse sources to reach out to the broadest possible segments of communities affected;
- trainings in needs assessments and relief operation implementation should be regularly held both for staff and volunteers;
- monitoring every aspect of the operation and maintaining daily contact with all actors involved are essential for an effective implementation.

Challenges

Initially, branches faced challenges regarding the compilation and finalization of the beneficiary lists received from the local authorities. This was successfully solved through additional verification of the profiles, needs and numbers by the branch staff and volunteers.

Lessons Learned

Most of the branches are aware that they are situated in flood-prone areas and, consequently, are prepared to respond to such emergencies in case of need. Some of them, however, need further awareness-raising and technical support in this regard. Dedicated funds to support less-prepared National Societies and branches would be very beneficial. In parallel, there is also a need to update the list of volunteers, recruit new ones and train all of them continuously, as in case of this emergency, only some 70 per cent of the trained volunteers were ready to respond.

Discussions with beneficiaries showed that recipients were overall satisfied with the assistance received.

Water, Sanitation and Hygiene Promotion

Water, sanitation and hygiene promotion

Outcome 1: Emergency hygiene needs of the 1,000 affected families are met

Output 1.1: 1,000 family hygiene kits from Albanian Red Cross stock are distributed to flood affected population

Output 1.2 Families are aware of the environmental risks and can apply hygiene promotion measures

Achievements

The distributed 1,160 hygiene kits improved the hygiene and sanitary conditions of recipient families affected by the flood and winter emergencies. Health promotion activities also increased the level of awareness of the population on a range of water, sanitation and hygiene issues. To ensure a longer-term retention of the information and messages, leaflets were disseminated containing all key details shared by ARC staff and volunteers during promotion visits and discussions.

Challenges

See challenges detailed above.

Lessons learned

See lessons learned detailed above

Shelter and Settlements

Shelter and settlements

Outcome 1: ARC distributed non-food assistance to affected population to cover shelter needs

Output 1.1: 4,500 beneficiaries (1,000 families) receive basic emergency non-food items

Achievements

The distributed five blankets per family covered the affected families' pertaining shelter needs and were greatly appreciated by the beneficiaries. Thanks to the ARC's contingency stock capacity, blankets could immediately be distributed, proving to be particularly useful in case of those who were evacuated from their homes and had to stay with relatives.

Challenges

See challenges detailed above.

Lessons learned

See lessons learned detailed above

Food Security, Nutrition and Livelihoods

Food security, nutrition and livelihoods

Outcome 1: Emergency food needs of the 1,000 affected families are met

Output 1.1: 1,000 family food parcels from stocks are distributed to flood affected population

Achievements

Food parcels were of priority need thus were highly appreciated by the targeted families who received this type of assistance. The ARC aimed at implementing the distribution process as transparent as possible, by communicating the dates and places of distribution, the list of recipients and rations per families. The food parcels were packed in carton boxes with the emblem logo on them. Due to the vulnerability of the affected areas, the food security needs of the affected families kept increasing. With the additional support of the German Red Cross and the TAP, the ARC could extend its coverage and assist those families as well whom it could not have reached otherwise.

Challenges

See challenges detailed above

Lessons learned

See lessons learned detailed above

D.THE BUDGET

The ARC's flood emergency response received a **total allocation of CHF 137,736 from the IFRC's Disaster Relief Emergency Fund**, out of which CHF 112,563 (81.7%) has been spent. The remaining balance of CHF 25,173 will be returned to the DREF. The **European Commission's Directorate-General European Civil Protection and Humanitarian Aid Operations (ECHO) replenished** a total of **CHF 68,868** to the Fund in support of this operation.

Full details on the operation's expenditures and financial performance can be seen in the accompanying final financial report.

Contact information

For further information specifically related to this operation please contact:

Albanian Red Cross:

- **Artur Katuci – Secretary General of Albanian Red Cross**
phone: +355 692 024 030; email: arturk@kksh.org.al
- **Fatos Xhengo – National Disaster Preparedness and Response (DPR) Coordinator**
phone: +355 692 029 142; email: fxhengo@kksh.org.al

IFRC Regional Office for Europe:

- **Agnes Rajacic – Disaster Management Senior Officer**
phone: +36 1 888 4500; email: agnes.rajacic@ifrc.org

IFRC Geneva

- **Susil Perera – Senior Officer, Response and Recovery**
phone: +41 22 730 4947; email: susil.perera@ifrc



Click here

1. Click [here](#) to see the final financial report
2. Click [here](#) to return to the title page

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote social inclusion
and a culture of
non-violence and peace.

Disaster Response Financial Report

MDRAL006 - Albania - Floods

Timeframe: 19 Nov 16 to 19 Mar 17

Appeal Launch Date: 19 Nov 16

Final Report

Selected Parameters

Reporting Timeframe	2016/11-2017/05	Programme	MDRAL006
Budget Timeframe	2016/11-2017/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		137,736				137,736	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		137,736				137,736	
C4. Other Income		137,736				137,736	
C. Total Income = SUM(C1..C4)		137,736				137,736	
D. Total Funding = B +C		137,736				137,736	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		137,736				137,736	
E. Expenditure		-112,563				-112,563	
F. Closing Balance = (B + C + E)		25,173				25,173	

Disaster Response Financial Report

MDRAL006 - Albania - Floods

Timeframe: 19 Nov 16 to 19 Mar 17

Appeal Launch Date: 19 Nov 16

Final Report

Selected Parameters

Reporting Timeframe	2016/11-2017/05	Programme	MDRAL006
Budget Timeframe	2016/11-2017/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)						137,736		
Relief items, Construction, Supplies								
Clothing & Textiles	36,000						36,000	
Food	38,000						38,000	
Water, Sanitation & Hygiene	19,200		14,167			14,167	5,033	
Total Relief items, Construction, Sup	93,200		14,167			14,167	79,033	
Logistics, Transport & Storage								
Storage	960						960	
Distribution & Monitoring	3,000		4,635			4,635	-1,635	
Transport & Vehicles Costs	12,400		24,444			24,444	-12,044	
Logistics Services	5,000		5,500			5,500	-500	
Total Logistics, Transport & Storage	21,360		34,579			34,579	-13,219	
Personnel								
National Staff	4,080						4,080	
National Society Staff	4,050						4,050	
Total Personnel	8,130						8,130	
Workshops & Training								
Workshops & Training	4,800						4,800	
Total Workshops & Training	4,800						4,800	
General Expenditure								
Travel			1,165			1,165	-1,165	
Information & Public Relations	1,200						1,200	
Office Costs	640						640	
Financial Charges			101			101	-101	
Total General Expenditure	1,840		1,266			1,266	574	
Contributions & Transfers								
Cash Transfers National Societies			55,680			55,680	-55,680	
Total Contributions & Transfers			55,680			55,680	-55,680	
Indirect Costs								
Programme & Services Support Recove	8,406		6,870			6,870	1,536	
Total Indirect Costs	8,406		6,870			6,870	1,536	
TOTAL EXPENDITURE (D)	137,736		112,563			112,563	25,174	
VARIANCE (C - D)			25,174			25,174		

Disaster Response Financial Report**MDRAL006 - Albania - Floods**

Timeframe: 19 Nov 16 to 19 Mar 17

Appeal Launch Date: 19 Nov 16

Final Report

Selected Parameters

Reporting Timeframe	2016/11-2017/05	Programme	MDRAL006
Budget Timeframe	2016/11-2017/03	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Food security	137,736		137,736	137,736	112,563	25,173	
Subtotal BL2	137,736		137,736	137,736	112,563	25,173	
GRAND TOTAL	137,736		137,736	137,736	112,563	25,173	

ALBANIAN RED CROSS
DREF 2016-2017

FINANCE REPORT

Code	Items	Budget CHF	Tot Exp Lek	Tot Exp CHF	Diff CHF
1.1	Wheat Flour		10,400	1,232,000	10,024
1.2	Rice		2,560	414,400	3,372
1.3	Vegetable Oil		7,680	826,000	6,721
1.4	Sugar		2,880	571,200	4,648
1.5	White beans		9,600	1,041,600	8,475
1.6	Pasta		4,160	560,000	4,557
1.7	Salt		160	17,150	140
1.8	Ambalage		560	94,488	769
		38,000	4,756,838	38,705	(705)
2.1	W shop		4,800	59,740	486
2.2	T shirt		1,200	450,000	3,662
		6,000	509,740	4,148	1,852
3.1	Transport cost		2,400	476,749	3,879
3.2	Loading		960	117,977	960
		3,360	594,726	4,839	(1,479)
4.1	DM Salary		1,920	223,826	1,821
4.2	Drivers		960	118,180	962
4.3	Dist & Monitoring		1,200	130,500	1,062
4.4	Volunteer Motivation		3,600	440,200	3,582
		7,680	912,706	7,426	254
5	Admin cost		640	68,990	561
		640	68,990	561	79
	Total		55,680	643,000	55,679
					1

Disaster Coordinator
Fatos XHENGGO

Head of Finance
Elvina STILLO

