



<b>Emergency Appeal Operation n°:</b> MDRUG038	<b>Glide n°:</b> OT-2016-000087-UGA
<b>EPoA update n° 5</b>	<b>Timeframe covered by this update:</b> 1 month
<b>Operation start date:</b> 24 <sup>th</sup> August 2016	<b>Expected timeframe:</b> 16 months, Expected end date: 24 <sup>th</sup> December 2017
<b>Overall operation budget:</b> CHF 2,670,638 (including 1,313,032 bilateral contributions, of which includes CHF 1,026,032 for ERU)	
<b>N° of people being assisted:</b> 136,666 people	
<b>Host National Society presence:</b> Uganda Red Cross Society (URCS) presently operates through a structure of 51 branches with over 320,000 registered volunteers and an overall staff base of 112 staff members. In the presently targeted operating branches for this Emergency Appeal Plan of Action (EPOA) there are over 40 Red Cross Action Team (RCAT) trained volunteers on operational standby conducting assessments and monitoring the situation, with the support of seven staff members in the affected districts of Moyo, Yumbe, Aura, Adjumani, Kiryandongo and Koboko.	
<b>Other partner organizations actively involved in the operation:</b> The Government of Uganda - Office of the Prime Minister (OPM), UNHCR, OXFAM, AIRD, UNICEF, UNFPA, World Food Program (WFP), IRC, ACF, MSF, World Vision, and Welt Hunger Hilfe among others.  The Office of the Prime Minister (OPM) has mandated URCS to manage and set up WASH facilities and provide temporary emergency shelter in Bidibidi refugee site.	

#### Summary of major updates to the emergency appeal:

This update provides a brief overview on Ugandan Red Crescent Societies (URCS) actions to date through support from the IFRC and partners support. The appeal coverage at the time of writing is 99% summing up to a total of CHF1,344,008. The total amount required for the current operation is CHF 1,357,607 (amount outside of bilateral contributions). This support has been generously provided through the Austrian, British, China (Hong Kong branch), and Icelandic Red Cross Societies and Icelandic Red Cross through Icelandic Government, Japanese, Norwegian, Swedish, and The Canadian Red Cross Societies, Red Cross of Monaco, The Canadian Red Cross Society from Canadian Government, the Netherlands Red Cross and the Netherlands Red Cross from Netherlands Government. There was an in-kind goods and transport support from the American Red Cross and through technical personnel assistance from British, Canadian, Danish, German, Norwegian and Swedish Red Cross Societies.

This Operations Update 5 seeks to provide up to date information on increasing number of South Sudanese refugees. Moreover, the appeal time frame has been extended by 4 months until the end of December 2017, to ensure the completion of all the activities. Finally, an appeal revision is currently in progress and identifies the revised activities and related budget for the extension of the appeal.

## A. Situation analysis

### Description of the disaster

**July 2016:** In the month following an escalation of violence in South Sudan, 80,354 people cross into Uganda at a rate of approximately 2,592 people per day. Crossings are occurring at Elegu, Arua, Kyriandongo, Moyo and Lamwo.

**27 July 2016:** An Inter-agency meeting is held where the Office of the Prime Minister (OPM) and UNHCR called upon agencies to urgently mobilize resources and capacities to respond to the refugee humanitarian situation in West Nile.

**2 August 2016:** Bidibidi camp is opened in Yumbe District to alleviate overcrowding in other camps. IFRC supports URCS to focus its response efforts here. Services and facilities available in Bidibidi settlement are extremely under resourced and not sufficient to meet the basic needs of the current and projected refugees. URCS, UNHCR and other agencies working in Bidibidi settlement are helping to address urgent basic needs in terms of water, sanitation and health. There were concerns of a cholera outbreak from neighboring settlements into the new camp, as suspected cholera cases have been recently reported.

**16 August 2016:** 8,982 refugees are registered at Bidibidi. UNHCR is projecting this number to increase to 40,000 by December 2016.

**24 August 2016:** IFRC issues [Emergency Appeal](#) for CHF 658,728 targeting 40,000 refugees in Bidibidi Settlement.

**1 November 2016:** The IFRC publishes [operations update 3](#) to announce an increase in budget to CHF 690,325 to assist 30,000 refugees (reduced from 40,000 refugees). Preparations were underway to extend the camp from a maximum capacity of 200,000 people.

**February 2017:** The IFRC publishes [operations update 4](#) after a significant increase in daily refugee arrivals. There are 272,206 people in Bidibidi settlement; 123,795 people in Palorinya settlement and 86,770 people in Rhino settlement. A WASH Emergency Response Unit (M40) is deployed to address the urgent WASH needs in Rhino settlement and the newly opened Imvepi settlement.

**March and April 2017:** With a total of 816,041 South Sudanese refugees and asylum seekers, and 176,033 new arrivals since the 1<sup>st</sup> of January 2017 (UNHCR 27 March 2017). In March, a Mass Sanitation Module (MSM 20) is deployed to address the urgent sanitation needs in the newly opened Imvepi settlement. The IFRC issues revised Emergency Appeal for CHF 2,670,638 to now target 136,666 refugees in Bidibidi, Imvepi and Rhino settlement. [A revised appeal](#) is launched, including an Emergency Response Unit (ERU) bilateral component valued at CHF 1,026,632 and the total bilateral contributions equaling CHF 1,313,032.

**July 2017:** UNHCR identifies that as of beginning of June, there is a total of 950,562 South Sudanese refugees and asylum-seekers. The ERU modules have exited and handed over, however, activities are on-going and the need for an extension until the end of 2017 is evident.

## Summary of current response

### Overview of Host National Society

URCS continues to play a key role in ensuring the access to water and the immediate reduction in the risk of waterborne and water related diseases. The last section of this document provides details on the exact status of the operation. In general, the predominantly focus of the activities so far have revolved around:



Figure 1: Trucks queuing up for water at the M40 water production site (Source: M40 team)

- Ensuring daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality;
- Ensuring adequate sanitation which meets Sphere standards in terms of quantity and quality;
- Providing hygiene promotion activities which meet sphere standards in terms of the identification and use of hygiene items.

For more detailed updated on the activities in Bidibidi settlement and in the two ERU modules in Kamukamu and Imvepi settlement, see the updates below.

### Overview of Red Cross Red Crescent Movement in country

No major changes since the revision of the appeal. The table below sums up the main partners and their activities:

Partner	Sector of focus	Response activity	Beneficiaries targeted (number and location)
The Swedish, the Austrian and the German Red Cross Societies	WASH	An Emergency Response Unit (ERU), WatSan M40 Emergency Response Unit (bi-lateral support through the Emergency Appeal)  By end of June the M40 ERU was handed over to URCS and fully integrated into the overall WASH activities of the HNS	This unit provides a minimum of 40,000 refugees with access to clean water and to perform hygiene promotion activities. The ERU serves Rhino and the newly opened Imvepi settlement
The British Red Cross Society	Sanitation and hygiene promotion	An Emergency Response Unit (ERU), MSM20 Emergency Response Unit (partially bi-lateral and partially multi-lateral through the EA)  By end of June the MSM20, ERU was handed over to URCS and fully integrated into the overall WASH activities of the HNS	This unit aims to provide to a minimum of 20,000 refugees access to sanitation and to roll out hygiene promotion. The ERU serves the newly opened Imvepi settlement
German Red Cross Society	WASH, hygiene promotion, hygiene sensitization; Capacity Building	Install and operationalize water production and construction of 500 HHs latrines for PSN. Set up points for water distribution in settlements. Have also recruited and oriented volunteers in hygiene promotion and have carried out hygiene sensitization activities and distribution of hygiene kits. Training sessions, donation of truck, motorbikes and ambulances	Communities in Zone 1, 3 and 5
German Red Cross Society & UNICEF	Sanitation	The URCS has also constructed blocks of communal latrines and bathing shelters in Zone 5 in Bidibidi settlement	
Icelandic Red Cross	Psycho-Social Support	Support with PSS training and a URCS PSS officer to support volunteers and staff in the West Nile region, to address their PSS needs	
ICRC	Restoring family links	The URCS is conducting restoring family links (RFL) activities in partnership with and support from ICRC in all reception sites and settlements with the new surge of refugees by offering RFL services to all affected persons in Yumbe, Moyo, Adjumani, Arua and Kiryandongo districts.	

	Capacity Building	The URCS has introduced, supported by the ICRC, the fundamentals of the Movement, Safer Access, settlement operations and basic first aid to 35 URCS volunteers and staff working in Bidibidi settlement.
German and Belgium Flanders Red Cross Societies	Disaster risk reduction, health and emergency operations	Bidibidi settlement
Austrian Red Cross Society	Continuing the implementation of the M40 water production activities as a bi-lateral program from July 2017 – December 2017	Kam Kam
Netherlands and Austrian Red Cross Societies	Starting up a WASH and Health related program. Took up the trained hygiene promoters of the M40 to further role out bilateral activities.	Rhino settlement

### Overview of non-RCRC actors in country

The Government of Uganda through the OPM and UNCHR are coordinating the influx of refugees and have performed a joint assessment involving the UN Agencies and other Humanitarian actors. No major changes since the last update. The table below sums up the main agencies involved in the various sectors:

**Table 1: Summary of agencies involved in the Bidibidi settlement response<sup>1</sup>**

Site Management	OPM (with support by UNHCR, AIRD)
Site Planning & Infrastructure	UNHCR, AIRD, URCS
Shelter	UNHCR, AIRD, URCS
WASH Construction & Services	URCS, UNICEF, OXFAM, Welt Hunger Hilfe, and Samaritans Purse
Water Sanitation and Hygiene (WASH)	UNHCR, ACF, ADRA, CEFORD, DRC, HIL, MI, MSF, NRC, OXFAM, PWJ, PLAN, SP, URCS, UNICEF, WMI, WHH, WRU, and WVI)
Protection and Community Services	OPM, UNHCR, URCS, UNFPA (GBV), UNICEF, PLAN, Save the Children (CP), World Vision (CP) ARC, DCA, IRC, and OPM
Health	UNHCR, CWW, GSS, IRC, MSF, MTI, OPM, RMF, TPO, UNFPA, UNICEF and WHO
Food security and Nutrition	UNHCR, ACF, CWW, DCA, SP, UNICEF, WFP and WVI
Food Distribution	WFP, World Vision (wet feeding at RC, and ration distribution)
NFI Distribution	UNHCR, World Vision, and URCS
Logistics	UNHCR, and AIRD
Education	UNICEF, UNHCR, AAR, OPM, TPO, WTU, PLAN, and FCA
Community empowerment and self-reliance	UNHCR, WFP, WVI, DCA, OXFAM, IRC, URDMC, Caritas, SP, WTU, Plan International, and MUPC

### Needs analysis and scenario planning

UNHCR identifies as of beginning of June a total of 950,562 South Sudanese refugees and asylum-seekers. According to UNHCR, on 3 April, fighting began in Pajok, a border town of up to 50,000 people in Eastern Equatoria, and caused mass displacement from the town to Uganda and surroundings, with reports of grave violations against civilians in the area, including killings, looting and burning of property and detention.<sup>2</sup>

Fighting has increased around Wau town, Western Bahr el Ghazal, after the reported ambush of Government soldiers on 9 April in Baggari, south west of Wau, resulting in the deaths of several soldiers. Reports of shooting in several parts of Wau town were recorded on 10 April, with unconfirmed reports of displacement and civilian deaths. Wau town and surrounding areas remain tense, with overt military presence. This follows a week of unrest, with reported mass arrests in Wau town on 3 April, targeting youth and former Government workers.

<sup>1</sup> AAR Japan - Association for Aid and Relief Japan, ADRA - Adventist Development and Relief Agency, AIRD – African Initiatives for Relief and Development, ACF – Action Contre la Faim/Action Against Hunger, ARC - American Refugee Committee, Caritas, CEFORD - Community Empowerment For Rural Development, CWW - Concern Worldwide, DCA – DanChurch Aid, DRC – Danish Refugee Council, EAP – East African Playgrounds, FCA – Finn Church Aid, GSS – Global Street Samaritans, HIL – Here is Life, ICRC – International Red Cross Committee, IRC – International Rescue Committee, MI– Malteser International, MSF – Médecins sans Frontières, MTI – Medical Teams International, NRC – Norwegian Refugee Council, Oxfam, PLAN – Plant International, PWJ – Peace Winds Japan, RMF – Real Medicine Foundation, SCI – Save the Children International, SP - Samaritan's Purse, TPO – Transcultural Psychosocial Organization, UNICEF, UNFPA, URCS – Uganda Red Cross Society, URDMC – Ugandan Refugee and Disaster Management Council, WFP – World Food Programme, WHH – Welthungerhilfe, WMI – Water Mission International, WRU - World Renew Uganda, WHO – World Health Organization, WTU – Windle Trust Uganda, WVI – World Vision International.

<sup>2</sup> All updates are derived from UNHCR: <http://data.unhcr.org/SouthSudan/country.php?id=229>

In Uganda, some 7,000 refugees fled South Sudan in the days following the fighting in Pajok, South Sudan, including 3,200 on 4 April. On 12 April, Uganda's Office of the Prime Minister and UNHCR opened a new settlement at Palabek, in Lamwo district, with the capacity to accommodate 30,000 refugees.

On 12 April, Uganda's Office of the Prime Minister and UNHCR opened a new settlement at Palabek, in Lamwo district, with the capacity to accommodate 30,000 refugees. Establishment of basic services such as water, shelter and healthcare has been accelerated. So far, more than 5,000 refugees have been relocated from Ngomoromo border to this settlement.

The rate of new arrivals to Uganda has increased, and a daily average of 1,862 refugees are crossing the border from South Sudan into Uganda. Refugees arriving from the Equatorial region continue to report leaving South Sudan to escape conflict, abduction, killings, sexual violence and looting and burning of properties.

Imvepi is planned to hold 110,000 refugees and by 26 May that 100,422 refugees have since been registered. Once this settlement will be completed, refugees will go to Omugu with an expected capacity to accommodate 55,000 refugees, but being registered in Imvepi. The number of arrivals in Imvepi in the first week of June, was approx. 800 daily. Several unaccompanied minors arrived at the settlement last week. The settlement consists of:

- A reception centre: it currently hosts 4,000 people with a capacity of 2,000 (many People with Special Needs).
- A new registration centre: it was opened in zone 2C, to alleviate pressure on the existing reception centre.
- Each refugee family has been allocated a plot of land in a designated zone.

## B. Operational strategy and plan

### Overall objective

Immediate survival and basic needs of South Sudanese refugees are met through the provision of essential emergency water, sanitation and health and hygiene promotion to 136,666 people living in Bidibidi, Imvepi and Rhino settlement for a period of 16 months.

### Proposed strategy

Activities include provision of first aid, supporting registration at reception centres, construction of communal and household latrines, hand wash facilities, bathing shelters, support in hygiene promotion activities, provide WASH facilities in schools, rehabilitation of boreholes, provision of adequate and clean water (water production) and supporting menstrual hygiene management needs of women and adolescent girls.



*Figure 2. Water Treatment Unit M40  
(Source: IFRC WASH Coordinator)*

Capacity building of the National Society focuses on strengthening capacities of support staff like for example water, sanitation and hygiene promotion, finance, procurement, PMER and training for drivers. Moreover, capacities will be developed on Psycho Social Support to provide PSS support to staff and volunteers. Thereafter, capacities will be built for staff and volunteers to also provide PSS to beneficiaries. Moreover, capacity building will be

done on collecting data through mobile phones and analyzing and reporting on this data.

The proposed strategy is in line with the revised emergency appeal strategy (see [Emergency plan of Action](#)). This includes the ERU M40 targeting Rhino Settlement (As from 20 June 2017 bilateral operational after handing over the ERU to URCS and Uganda Red Cross) and Imvepi settlement, the ERU MSM 20 supporting Imvepi settlement and the

other appeal activities supporting the Kochi, Enyau and Kamu Kamu water production and treatment units and the Bidibidi settlement. The main changes are in the MSM20 activities which include:

WASH ERU Mass Sanitation Module 20 (MSM 20) strategy for Imvepi settlement (operational costs are being funded through the appeal): The main objective of the MSM20 is that men, women and children have sufficient access to, and make optimal use of water, sanitation and hygiene facilities, and take effective action to protect themselves against threats to public health. More specifically their activities include the following:

- Rapid assessment of the situation and formulation of a specific plan of action to address and contain morbidity and mortality in relation to hygiene promotion and sanitation interventions for community and NS capacity building.
- Provision of adequate sanitation (excreta disposal facilities, solid waste disposal, drainage and vector control as needed) for a population of up to 12,000 people and/or health installations, according to WHO guidelines and Sphere standards.
- Based on the assessments, the MSM20 ERU will initially provide communal latrines for which SPHERE ratio is 1:50 people. The implementation plan is to start with 200 latrines (communal) at the settlement which reaches 10,000 people.



Figure 4. Imvepi Reception Center- Communal latrines side (Source: IFRC WASH Coordinator)

- 2,000 HH latrines will be done which reaches 10,000 people.
- In the reception and registration centers an intervention for 4,000 people. In sanitation 40 communal latrines, waste management, drainage and decommission of full latrines. In Hygiene promotion, 50 volunteers were trained, equipped and roles and responsibilities defined in operation and maintenance
- Establishing a local production of concrete latrine slabs for HH latrines in Imvepi; with possible extension to other areas and provision of slabs to other stakeholders (IGA)
- Distribution of soap, jerry cans, installation of hand washing facilities
- Establish a monitoring system, checking progress on key

hygiene behaviors

- Establish and maintain a system of accountability, providing information, active listening to the refugees, with a method to enable the community to provide feedback and get a response
- Assess the needs and distribute regularly appropriate hygiene items for menstruation
- Hygiene will accompany all these activities, either through group targeting at the reception centre or through smaller group targeting in settlement / household areas
- Provision of hygiene promotion support to the Uganda RCS and other WASH or Health Actors
- Establishment of contact with other organisations and local authorities in the WASH sector and coordinate response actions with them
- Support where possible the capacity of the Uganda RCS through skills development of local RC volunteers and / or Uganda RCS counterpart if appointed by the National Society
- Facilitate training of Uganda RCS staff and volunteers, and task at least one team member to this end.
- Coordinate closely with Health ERUs and Shelter teams.

In addition to interventions outlined in this proposed strategy, ICRC will provide complementary support to URCS in scaling up Restoring Family Links activities which are not detailed in this plan.

## Operational support services

### Human resources

No major changes since the previous update. In short, the following staff structure is proposed:

Figure 3. URCS Water Treatment Unit Enyau (Source: IFRC WASH Coordinator)



Position title	Sector
2 Operations Manager (URCS and IFRC)	Field Operations led by URCS
2 WASH Officer for hardware and software (URCS)	1x Water and sanitation 1 x Hygiene and general health.
1 WASH coordinator (IFRC)	1x develop phase out strategy for three settlements
1 WASH delegate (IFRC)	1x support to WASH activities in Bidibidi
4 WASH RDRTs	2x Water and sanitation (2 rotations) 2x Hygiene promotion (2 rotations)
1 Planning, Monitoring and Reporting Officer (URCS)	Support PMER needs and monitoring and collating field reports
1 Beneficiary communication officer (URCS)	Support set up and roll out of Beneficiary communication activities.
1 Public health officer (URCS)	Support the role out of the health activities
1 PSS officer (URCS)	Support the set-up and roll out of PSS activities for staff and volunteers.
3 PSS surge support (IFRC)	Short term mission to perform the assessment, train key actors and set up the basics for the PSS component.
1 Finance (URCS)	Coordinating field and HQ finance
1 Finance delegate (IFRC)	Coordinating field and HQ finance
1 Logistics	Supply chain management and logistics support
RFL Officer and 2 Assistants (supported by ICRC)	Restoring family links for families
Drivers (2)	Drivers and will assist with Logistics
Volunteers (133 including: 38 water production Enjau, and Kochi, 50 PHAST, 20 CBHFA and 25 PMER)	Implementation of interventions, supported by the URCS team.
ERU M40 module	(originally: 1 team leader and 5 delegates during 4 rotations of 1 month) Handed over to URCS – Currently 1 URCS WASH officer with 34 volunteers
ERU MSM20 module	(originally: 1 team leader and 3 delegates during 4 rotations of 1 month) Handed Over to URCS – Currently 1 URCS WASH officer with 60 volunteers supported by 1 RDRT and 4 NDRT

## Logistics and supply chain

No major changes since the previous see revised [Emergency plan of Action](#).

## Communications

No major changes since the previous see revised [Emergency plan of Action](#). URCS and IFRC communication are in close contact to further develop communication materials related to the crises. Moreover, preparations will also focus on the upcoming Ugandan Humanitarian Refugee summit which includes a side event hosted by URCS and a field visit to the area. For more information see: <http://solidaritysummit.gou.go.ug/>

## Security

According to UNHCR, the Resident and Humanitarian Coordinator and Deputy Special Representative for the Secretary General released two separate statements, on 8 and 15 April, condemning attacks on civilians and aid workers in South Sudan.<sup>3</sup> In early April in Upper Nile, humanitarians were harassed and beaten by members of armed opposition forces in Abruoc and state security officials detained and beat two aid workers in Melut before releasing them. On 10 April, three porters working with WFP to deliver food aid were killed in fighting which took place in Wau. The fighting also displaced over 8,000 people within the town, with numbers rising. The deaths bring the total number of aid workers killed in South Sudan to 82 since the fighting began in 2013, with 14 in this year alone.

The IFRC has recently joined the NGO Security Coordination Groups, which consists of security focal points of numerous NGOs, to enhance security of its staff, assets, and programs.

No major changes since the revised [Emergency plan of Action](#).

## Planning, monitoring, evaluation, & reporting (PMER)

An appeal revision is currently being prepared and is due to be published shortly. This includes the revised financial budget related to the end new dates of the appeal.

<sup>3</sup> <http://data.unhcr.org/SouthSudan/country.php?id=229>

To facilitate the collection, analysis and sharing of progress, achievements and challenges (monitoring of program), the aim is to use mobile phones. A total of 25 mobile phones were bought. Moreover, the IFRC information management delegate performed a mission to Uganda to develop the current data collection tools. In following missions, several key URCS staff members will be trained in the development of tools through mobile data collection tools. Volunteers will be trained on mobile data collection. Thereafter, using this mobile platform, data will be compiled and reported on a regular basis.

**Administration and Finance**

The URCS have revised their procurement and finance policies and revised their salary scales, which will be guiding further action. Although yet to be formally approved, the URCS volunteer policies have also been revised, increasing the volunteer allowances and including a hardship allowance.

Furthermore, no major changes since the previous update.

**C. Detailed Operational Plan**

**Water, sanitation, and hygiene promotion**



*Figure 3 Installing Tippy Taps/ Source IFRC, K. Hamilton*



*Figure 2 MSM 20 staff and beneficiary/ Source: IFRC, K. Hamilton*

Water, sanitation, and hygiene promotion				
Outcome 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities	Outputs			% of achievement
	Output 1.1: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population. Output 1.2: Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to 7,750 people. Output 1.3: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population			50
Activities		Is implementation on time?		% progress (estimate)
		Yes (x)	No (x)	
Output 1.1				
Procurement and installation of T-75m3 u PVC tanks			X	60
Construction of tank bases (materials and labor)			X	60
Procurement and distribution of Jerry cans (10 liters capacity jerry cans).		X		50
Rehabilitation of boreholes in the settlements		X		100 - ongoing
Procure and deploy pumps to enable increased water production			X	50
Procure and supply water points with Powder Chlorine HTH (65% available chlorine - 45 kg buckets)		X		50
Procure and supply fuel and engine oil for 6 water pumps (30 liters per day for 12 months)		X		50
Improve and maintain water quality sources from the artesian well by replenishing WatSan Kit 5 consumables and tools/ Replenishment of WatSan Kit 5 Units (equipment and water treatment chemicals, water testing kit consumables, pipes, and connectors tools). Transport for demobilization and mobilization of WatSan Kit 5.		X		On-going
Procure and supply engine Oil for the 6 Water Pumps (2 liters per day for 1 Kit 5 for 12 months).		X		On-going
Fencing the operational area and construction of animal water trough at artisan well		X		50
Local procurement of poles / Timber Plunks for lining the Bladder Tank rack /shed (inclusive of transport)		X		On-going
Recruit, select and employ security guards for the WASH equipment's (2 persons per unit for 1 Kit 5 to cover night shifts for 12 months)		X		100
Recruit and select a consultant to support in performing a well yield testing and assessment for motorizing		X		On-going
Output 1.2				
Purchase and distribute prefabricated (plastic) slabs for Bidibidi and Imvepi			X	20

Purchase tarpaulins for latrines (plastic sheeting) Bidibidi and Imvepi for roofing given lack of materials in the areas/settlements		X	20
Construction of communal latrines of 2 stances each in Bidibidi and Imvepi	X		100
Procure and install hand washing facilities at latrines (60-liter tank + stand + bucket) in Bidibidi and Imvepi Distribute cleaning kit equipment		X	50
Construct of communal bath shelters in Bidibidi and Imvepi		X	50
Procure and install distribute digging kit equipment (rakes, hoes, hard brushes, brooms) in Bidibidi and Imvepi	X		100%
Support HH Latrine construction in Bidibidi and Imvepi		X	20
Procure of 200mm dia. x 2,000mm long treated logs placed - to cover latrine pit (new)		X	On-going
Construction of notice boards and suggestion boxes, reception centre and refugee villages in camps – Imvepi (new)		X	On-going
<b>Output 1.3</b> Production and Procurement of PHASTER tool kits in Bidibidi		X	30
Identification and training of volunteers in PHAST for Bidibidi	X		On-going
Training volunteer facilitation for hygiene promotion through PHASTER in Bidibidi	X		On-going
Volunteer facilitation for hygiene promotion through PHASTER (50 volunteers allowance 20 days/month for 12 months) for Bidibidi.	X		On-going
Procuring and distributing protective gear for volunteers (gumboots, heavy duty gloves, rain coats/umbrellas, JIK (bleach), and capes).	X		20
Provide appropriate and comprehensive menstrual hygiene management (MHM) items to support women and adolescent girls (N-0%)		X	20
Facilitation for MHM initial FGDs for women and adolescent girls	X		100
Training of women volunteers as focal persons for MHM activities for Bidibidi.	X		60
Develop and distribute Information, Education and Communication materials	X		40
Procurement and Distribution of Laundry Soap		X	On-going
Promotion of Hand-washing at HH level through demonstration tippy taps	X		30
Prevent diarrheal diseases by carrying out hygiene promotion and community based surveillance in communities and distribute soap and handwashing point	X		40
Procure and install hand washing facilities at latrines		X	20
Liquid soap for hand washing and cleaning sanitary facilities	X		

### Progress towards outcomes

- The 4 WTUs are producing for the time being up to 3,500,000 liters of water per day. Exceeding by far the envisaged target by number of reached people and distributed amount of water.
- The artisan well continues to be functional through replenishment of key items at the water production site. Additional work will be undertaken at the site to enhance the water production, ensure proper waste management and ensure safety of volunteers.
- Procurement is finalized and has partially already arrived in Uganda for key items needed for the pumping, water storage and collection and sanitation components.
- Volunteer recruitment and training is mainly finalized to provide additional support to water production sites, hygiene promotion and sanitation activities.
- Construction of community latrines are finalized in Bidibidi and Imvepi.
- Material for HH latrines in Bidibidi and Imvepi is procured and construction is ongoing.
- ERU M40 is deployed to assist by increasing daily access to water according to Sphere standards. To date the achievements are as follows:

- A daily output of around 1,000,000 litres per day, providing support for up to 65,000 people in Rhino Camp and Rigbo
- HP activities and campaigns in Rhino Camp and Rigbo sub county
- Training of additional 30 WASH volunteers for the other WTUs
- Provision of technical support for other WTUs
- Supporting URCS in the on side NDRT training
- Supporting local schools in improving hygiene, sanitation and access to water
- ERU MSM 20 is deployed to increase the access to sanitation and enhance knowledge on hygiene promotion. For the MSM 20 the activities below sum up what they set out to do (left column) and what they have achieved by 20 May 2017.

### Sanitation

Targeted outputs	Achievements to date
<p>Main Outputs (plan for 4 rotations):</p> <ul style="list-style-type: none"> <li>● 200 communal latrines (in the villages of the camp)</li> <li>● 200 communal hand washing points (in the village of the camp)</li> <li>● 200 communal bathing shelters</li> <li>● 2,000 household (HH) latrines, including approx. 300 latrines especially designed for people with special needs (PSN)</li> <li>● 20 rapid latrines in reception area</li> <li>● 2,000 household hand washing units</li> <li>● 96 communal latrines in 12 schools in Imvepi camp</li> <li>● 2 child friendly latrines</li> <li>● 20 semi-permanent de-sludgeable toilets reception area</li> </ul>	<ul style="list-style-type: none"> <li>● 200 constructed communal latrines (in the villages of the camp)</li> <li>● 88 constructed communal hand washing points (in the village of the camp),</li> <li>● 84 of the communal latrines now have a latrine cleaning kit</li> <li>● 63 constructed communal bathing shelters</li> <li>● 180 household latrines completed; 424 are now work in progress</li> <li>● 3 constructed PSN latrines</li> <li>● 37 rapid latrines in reception area; 19 semi-permanent latrines</li> <li>● 103 household hand washing units.</li> <li>● 37 constructed rapid latrines in reception area</li> <li>● 2 child friendly latrines</li> <li>● 19 Semi-permanent de-sludgeable toilets reception area</li> <li>● 2 new garbage pits installed</li> <li>● 50 garbage containers produced and sited in Centre</li> <li>● Refurbished 2 laundry points and excavated drainage canals with hardcore fill</li> <li>● Renovated 50 bathing shelters</li> <li>● Construction of dome shaped concrete latrine slabs has started</li> </ul>

### Hygiene Promotion

Targeted outputs	Achievements to date
<p>Main outputs (plan for 4 rotations):</p> <ul style="list-style-type: none"> <li>● 200 cleaning kits distributed for communal latrines</li> <li>● 40 URCS trained volunteers in HP</li> <li>● 1,100 household visits</li> </ul>	<ul style="list-style-type: none"> <li>● 84 cleaning kits distributed for communal latrines<sup>4</sup></li> <li>● 43 volunteers in HP team trained</li> <li>● 3,800+ household visits</li> <li>● Committees not yet formed –</li> </ul>

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• 100 community committees identified to manage sanitation facilities</li> <li>• 1 HP campaign per week</li> <li>• 80 interactive HP sessions</li> <li>• Training of NDRT members</li> <li>• Assess the needs and distribute appropriate hygiene items for menstruation</li> <li>• Plan and organize hygiene promotion for schools</li> <li>• Establish a system of accountability, providing information, active listening to the refugees</li> <li>• Establish a monitoring system, checking progress on key hygiene behaviors</li> </ul> | <ul style="list-style-type: none"> <li>• At least one HP campaign per week</li> <li>• 48 interactive HP sessions</li> <li>• Training of NDRT members</li> <li>• A hand washing campaign involving 901 children was carried out in all 10 villages</li> <li>• Assessment of needs and pending distribution of appropriate hygiene items for menstruation</li> <li>• Plan and organize hygiene promotion for schools. Pending</li> <li>• Establish a system of accountability, providing information, active listening to refugees. In process.</li> <li>• Established a monitoring system to check on the progress of key hygiene behaviors</li> </ul> |
|--|---|

Delays in implementation are mainly related to delays in arrival of procurements and delays in financial transfers. A finance mission has been undertaken by IFRC finance analyst, in July 2017 to jointly identify the key bottlenecks and identify solutions to make the cash flow of the operation more efficient.



Figure 4 Community members with construction kits for latrines/ Source: IFRC K. Hamilton

## Health & care

**Needs analysis:** The high prevalence of diarrhea and malaria in the area coupled with the inadequate access to Long lasting insecticidal nets (LLINs) among the refugee population, increases their risk of contracting Malaria in the camp. With the rainy season coming up, the risk of these diseases increases. There is also low immunization coverage among the refugees and a weak surveillance system to detect outbreaks.

**Population to be assisted:** Volunteers will be supporting first aid, epidemic control, reproductive health and immunization. Mosquito nets will be provided to 2,500 families that the appeal is targeting in zone 5.

Health & care			
Outcome 2: The immediate risks to the health of affected populations are reduced.	Outputs		% of achievement
		<b>Output 2.1:</b> Target population is provided with rapid medical management of injuries and diseases. <b>Output 2.2:</b> Community-based disease prevention and health promotion is provided to the target population. <b>Output 2.3:</b> Epidemic prevention and control measures carried out.	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
<b>Output 2.1:</b> <ul style="list-style-type: none"> <li>Facilitation for first-aid training to volunteers in Bidibidi</li> <li>Volunteer providing first aid at reception centres (10 volunteers' allowances working 30 days for 6 months) in Imvepi</li> </ul>		X	15
<b>Output 2.2:</b> <ul style="list-style-type: none"> <li>Training volunteers in CBHFA (Reproductive health), Beneficiary communications and Epidemic control activities in the affected communities in Bidibidi</li> <li>Facilitation of volunteers carrying out CBHFA</li> <li>Establish youth activities such as drama and clubs to establish awareness and knowledge on the importance of immunization against diseases in Bidibidi</li> <li>Printing and distribution of disease surveillance forms to volunteers among community</li> </ul>		X	0
<b>Output 2.3:</b> <ul style="list-style-type: none"> <li>Procurement and distribution of LLINs</li> <li>Inter-agency stakeholder epidemic preparedness and coordination meetings</li> </ul>	X		50 On-going
Progress towards outcomes			
<p>Overall, there remains to be little progress towards the health and care component activities due to lack of financial support to implement these activities.</p> <p>Volunteer recruitment and training has been a priority to enhance health awareness and epidemic monitoring.</p> <p>The American Red Cross (ARC) has provided 20,000 mosquito nets as an in-kind contribution. The nets were sent to Uganda at the end of May and the plan is to distribute them in July. Potentially distribution will be done to households who have also constructed their own latrine. Thanks to this donation IFRC and URCS will be able to reach out to more beneficiaries than initially anticipated.</p>			



*Figure 5. Rhino Camp Settlement Water Distribution Point (Source: IFRC WASH Coordinator)*

### National Society capacity building

**Needs analysis:** To ensure staff and volunteers are able to access and implement the Emergency Appeal some basic equipment, visibility and transport will be needed.



*Figure 5 On-going training of URCS staff and volunteers/ Source: IFRC, K. Hamilton*

National Society capacity building			
Outcome 3: Capacity of the Ugandan Red Cross Society to respond to the emergency situation and needs of the affected population is strengthened	Outputs		% of achievement
	Output 4.1: Adequate protection is given to staff and volunteers involved in the response to the of the EA operation.		50
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Output 4.1: Procure and distribute IT equipment (5 computers, 1 printers, and 1 photocopier)	X		100
Procure and distribute visibility materials (T-shirts, Caps, and stickers)		X	50
Procure and put in place URCS flags and banners bearing logos		X	50
Procure and distribute URCS Reflector jackets for staff members and team leader volunteers		X	50
Procurement of motorcycle and protective gear for settlements	X		100
Cover the motorcycle running cost (Fuel and Maintenance)	X		On-going
Provision of drivers with fleet management training (costs are provided in the budget alongside vehicle delivery)	X		On-going
Psycho-social support (PSS) for staff and volunteers training of trainers	X		100
Procurement and roll-out of PSS activities		X	20
Printing and distribution of certificates for volunteers		X	0
Progress towards outcomes			
<ul style="list-style-type: none"> <li>The branch has undertaken initial steps to recruit for addition local volunteers from the host communities and the refugee communities, however increased recruitment and selection of volunteers is essential</li> <li>100% procurement of IT equipment, 5 laptop computers and 1 tablet – a Samsung Galaxy was bought instead of the budgeted 1-piece camera given the utility in the field</li> <li>30% of the visibility items already procured of the 100 T-shirts and 100 caps. However, there is an urgent need for increased visibility both for volunteers and for assets and infrastructure. Need for more visibility items like the flags, banners, stickers, overalls, umbrellas, additional T-Shirts for the volunteers, corporate shirts, and caps. Additional attention has been put to ensure the materials are procured and distributed</li> <li>Additional URCS reflector jackets for staff and team leader volunteers need to be procured and distributed</li> <li>The two motorcycles and protective gears for camp settlement are procured and being used in the field</li> <li>The motorcycle running costs are being covered</li> <li>Protective gears for volunteers are being procured and distributed. This includes overalls, gumboots, heavy duty gloves, rain coats/umbrellas, JIK-detergents, and capes</li> <li>Additional training has been provided to volunteers on water treatment, production, hygiene and sanitation and first aid. Drivers at HQ and in the field, have received refresher training.</li> <li>Additional volunteers are being added to teams at water production sites. The main reason is the increasing refugee numbers and increased demand for water production. This will reduce working hours for current volunteer teams</li> <li>Delays in these activities are due to procurement issues. The delays in the PSS activities is due to delays in identifying suitable candidates for this role.</li> </ul>			

## Programming / Areas Common to all Sectors

Quality Programming				
Outcome 4: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation	Outputs			% of achievement
	<b>Output 5.1:</b> Initial needs assessment are updated following consultation with beneficiaries <b>Output 5.2:</b> The emergency plan of action is updated and revised as necessary to reflect needs			40
Activities		Is implementation on time?		% progress (estimate)
		Yes (x)	No (x)	40
Output 5.1: Inception Workshop with branch, staff and key volunteers (10 staff members and 20 volunteers)		X		100
The IFRC and URCS technical program staff and HQ staff members conduct monitoring visits		X		On-going
Feedback dialogue with the beneficiaries		X		20
Procurement of phones and set up of mobile data collection tools		X		100
Support the refurbishing of offices in Arua and Yumbe		X		20
Training on the use of mobile phones for data collection		X		30
Data collection using mobile phones and monthly reporting			X	0
Production of PR materials for the operation Training for volunteers to carry out the midterm and final beneficiary satisfaction surveys (20 volunteers' allowances for 15 days)		X		On-going
Output 5.2 Revision Workshops		X		On-going
Lessons Learnt Workshop		X		0
Progress towards outcomes				
<ul style="list-style-type: none"> <li>An appeal scoping workshop and meetings were held with URCS HQ staff, field staff, volunteer representatives and IFRC EAI/OI staff members to review progress, achievements, needs and future priorities.</li> <li>All phones were procured and installed. An information management (IM) delegate did a mission to identify how the mobile data collection for monitoring can be best set up. Information was gathered to develop the forms and prepare for and roll-out the training. This forms the basis to roll-out the training of staff and volunteers to use mobile data collection.</li> <li>A beneficiary communication officer was recruited and started work in March 2017.</li> <li>The Secretary General and an IFRC delegation undertook various field visits to gain insights on the most recent refugee influx and needs. The trip was valuable to enhance the activities and show the value and priority of URCS's response in the camp.</li> <li>An appeal revision is on-going.</li> <li>For other updates see the previous operations updates/revision of appeal.</li> </ul>				

## D. Budget

For the moment, no major changes. See the previous [revised appeal](#) for more details. Currently a new appeal revision is on-going.

### Reference documents



Click here for:

[Uganda Population Movement Emergency Appeal MDRUG038](#)

### Contact Information

**For further information, specifically related to this operation please contact:**

#### In Ugandan:

- **Uganda Red Cross:** Robert Kwesiga, Secretary General; email: [rkwesiga@redcrossug.org](mailto:rkwesiga@redcrossug.org)

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#### For IFRC Resource Mobilization and Pledges support:

- **In IFRC Africa Region:** Kentaro Nagazumi, Partnership & Resource Mobilization Coordinator; Africa Region; phone: 254 714 026 229; email: [kentaro.nagazumi@ifrc.org](mailto:kentaro.nagazumi@ifrc.org)

#### For In-Kind donations and Mobilization table support:

- **IFRC Africa Region Logistics Unit:** Rishi Ramrakha, Head of Regional Logistics Unit; phone: +254733888022; fax: +254-202712777; email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)

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- **In IFRC Africa Region:** Fiona Gatere, Africa Region PMER Coordinator; Nairobi; phone: +254 731 688 230; email: [fiona.gatere@ifrc.org](mailto:fiona.gatere@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

## Disaster Response Financial Report

## MDRUG038 - Uganda - Population Movement

Timeframe: 26 Aug 16 to 24 Aug 17

Appeal Launch Date: 26 Aug 16

Interim Report

## Selected Parameters

Reporting Timeframe	2016/8-2017/6	Programme	MDRUG038
Budget Timeframe	2016/8-2017/6	Budget	APPROVED
Split by funding source	Y	Project	PUG061
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		1,058,855				1,058,855	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>Austrian Red Cross</i>		21,481				21,481	
<i>British Red Cross</i>		221,174				221,174	
<i>China Red Cross, Hong Kong branch</i>		25,152				25,152	
<i>Icelandic Red Cross</i>		204,075				204,075	
<i>Icelandic Red Cross (from Icelandic Government*)</i>		172,425				172,425	
<i>Japanese Red Cross Society</i>		88,100				88,100	
<i>Norwegian Red Cross</i>		89,559				89,559	
<i>Red Cross of Monaco</i>		10,667				10,667	
<i>Swedish Red Cross</i>		60,800				60,800	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		100,511				100,511	
<i>The Netherlands Red Cross</i>		152,868				152,868	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		65,510				65,510	
<b>C1. Cash contributions</b>		<b>1,212,322</b>				<b>1,212,322</b>	
<b>Inkind Personnel</b>							
<i>British Red Cross</i>		6,865				6,865	
<i>Swedish Red Cross</i>		10,787				10,787	
<i>The Canadian Red Cross Society</i>		29,632				29,632	
<b>C3. Inkind Personnel</b>		<b>47,283</b>				<b>47,283</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>1,259,605</b>				<b>1,259,605</b>	
<b>D. Total Funding = B + C</b>		<b>1,259,605</b>				<b>1,259,605</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		1,259,605				1,259,605	
<b>E. Expenditure</b>		-524,169				-524,169	
<b>F. Closing Balance = (B + C + E)</b>		735,436				735,436	

## Disaster Response Financial Report

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Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,058,855</b>			<b>1,058,855</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief			74			74	-74	
Clothing & Textiles	32,434		45			45	32,389	
Water, Sanitation & Hygiene	302,773		80,931			80,931	221,842	
Medical & First Aid	3,191		1,029			1,029	2,163	
Teaching Materials	8,163						8,163	
Utensils & Tools	43,875		6,502			6,502	37,373	
<b>Total Relief items, Construction, Sup</b>	<b>390,437</b>		<b>88,581</b>			<b>88,581</b>	<b>301,856</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	7,632		8,799			8,799	-1,167	
Computers & Telecom	12,337		5,378			5,378	6,959	
<b>Total Land, vehicles &amp; equipment</b>	<b>19,969</b>		<b>14,177</b>			<b>14,177</b>	<b>5,792</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	7,714		691			691	7,023	
Distribution & Monitoring	1,410		4,736			4,736	-3,326	
Transport & Vehicles Costs	83,831		40,467			40,467	43,364	
Logistics Services	656		7,802			7,802	-7,145	
<b>Total Logistics, Transport &amp; Storage</b>	<b>93,611</b>		<b>53,696</b>			<b>53,696</b>	<b>39,915</b>	
<b>Personnel</b>								
International Staff	60,317		93,212			93,212	-32,895	
National Staff	11,550		14,262			14,262	-2,712	
National Society Staff	171,262		42,792			42,792	128,470	
Volunteers	126,007		18,154			18,154	107,853	
<b>Total Personnel</b>	<b>369,136</b>		<b>168,420</b>			<b>168,420</b>	<b>200,716</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	11,250		80			80	11,170	
Professional Fees	18,765						18,765	
<b>Total Consultants &amp; Professional Fees</b>	<b>30,015</b>		<b>80</b>			<b>80</b>	<b>29,935</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	18,434		2,798			2,798	15,636	
<b>Total Workshops &amp; Training</b>	<b>18,434</b>		<b>2,798</b>			<b>2,798</b>	<b>15,636</b>	
<b>General Expenditure</b>								
Travel	34,917		32,542			32,542	2,376	
Information & Public Relations	10,130		2,361			2,361	7,769	
Office Costs	3,410		8,421			8,421	-5,012	
Communications	6,245		2,055			2,055	4,189	
Financial Charges	372		2,364			2,364	-1,992	
Other General Expenses	1,351		-409			-409	1,760	
Shared Office and Services Costs	15,741		22,151			22,151	-6,410	
<b>Total General Expenditure</b>	<b>72,166</b>		<b>69,485</b>			<b>69,485</b>	<b>2,682</b>	
<b>Depreciation</b>								
Depreciation and impairment	461						461	
<b>Total Depreciation</b>	<b>461</b>						<b>461</b>	
<b>Operational Provisions</b>								
Operational Provisions			92,636			92,636	-92,636	
<b>Total Operational Provisions</b>			<b>92,636</b>			<b>92,636</b>	<b>-92,636</b>	

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Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,058,855</b>			<b>1,058,855</b>		
<b>Indirect Costs</b>								
Programme & Services Support Recovr	64,625		28,747			28,747	35,878	
<b>Total Indirect Costs</b>	64,625		28,747			28,747	35,878	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			3,051			3,051	-3,051	
Pledge Reporting Fees			2,500			2,500	-2,500	
<b>Total Pledge Specific Costs</b>			5,551			5,551	-5,551	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,058,855</b>		<b>524,169</b>			<b>524,169</b>	<b>534,686</b>	
<b>VARIANCE (C - D)</b>			<b>534,686</b>			<b>534,686</b>		

**Disaster Response Financial Report****MDRUG038 - Uganda - Population Movement**

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Split by funding source	Y	Project	PUG061
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster management	1,058,855		1,259,605	1,259,605	524,169	735,436	
Subtotal BL2	1,058,855		1,259,605	1,259,605	524,169	735,436	
<b>GRAND TOTAL</b>	<b>1,058,855</b>		<b>1,259,605</b>	<b>1,259,605</b>	<b>524,169</b>	<b>735,436</b>	