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Emergency Plan of Action operation update Philippines: Typhoon Haima



Emergency appeal n° MDRPH022	GLIDE n° TC-2016-000110-PHL
EPoA update n° 3: 26 July 2017	Timeframe covered by this update: 19 October 2016 to 30 June 2017
Operation start date: 19 October 2016	Operation timeframe: 10 months (ends 31 July 2017)
Overall operation budget: CHF 1,818,879 (<i>revised to CHF 1,662,701</i>)	Amount advanced from DREF: CHF 300,000
N° of people being assisted: 31,100 (6,220 families)	
<p>Red Cross Red Crescent Movement partners currently actively involved in the operation: The American Red Cross, British Red Cross, Canadian Red Cross Society, Finnish Red Cross, Japanese Red Cross Society, Norwegian Red Cross, Red Cross of Monaco, Swedish Red Cross and The Netherlands Red Cross have contributed towards the Emergency Appeal that IFRC launched on behalf of PRC. <Click here for donor response></p> <p>The Red Cross Society of China and the Singapore Red Cross – which do not have presence in the Philippines – have provided direct, bilateral, support to the PRC’s Typhoon Haima response.</p>	
<p>Other partner organizations actively involved in the operation: PRC participates in NDRRMC meetings and coordinates with the Department of Social Welfare and Development (DSWD), and Department of Health, and the NDRRMC at provincial, municipal and barangay levels. PRC has assigned dedicated personnel who continue to represent the National Society in NDRRMC meetings.</p>	

Summary of major revisions made to emergency plan of action:

This operations update provides a projection of planned activities under this Appeal which will be incorporated and implemented as part of the Operational Plan 2017 and 2018 for the Philippines. This is an approach to ensure proper linkages between recovery and developmental activities. This update also informs on the reduction in budget from CHF 1,818,879 to CHF 1,662,701 [<Click here for revised budget>](#) to align the plan with the actual financial resources.

A. Situation analysis

Description of the disaster

Typhoon Haima (locally known as Lawin) made landfall over Peñablanca, Cagayan on 19 October 2016 with winds of up to 225 kilometres per hour (kph) and gusts of up to 315 kph. Haima left 14 people dead and more than 2.4 million people affected in 5 regions across Luzon.

The provinces of Cagayan and Isabela were amongst the most severely affected. Almost 200,000 houses were damaged in those provinces, while damage to livelihoods amounted to 10 billion Philippine pesos (200 million Swiss francs).

Summary of current response

Overview of Host National Society

Philippine Red Cross (PRC) is the nation’s largest humanitarian organization and works through 100 chapters covering all administrative districts and major cities in the country. It has at least 1,000 staff at national headquarters and chapter levels, and approximately one million volunteers and supporters, of whom some 500,000 are active volunteers. At

chapter level also, a programme called Red Cross 143, where volunteers are in place to enhance the overall capacity of the National Society to prepare for and respond in disaster situations.

Overview of Red Cross Red Crescent Movement in country

The PRC works with the IFRC and the International Committee of the Red Cross (ICRC) as well as American Red Cross, Australian Red Cross, British Red Cross, Canadian Red Cross, Finnish Red Cross, German Red Cross, Japanese Red Cross Society, The Netherlands Red Cross, Norwegian Red Cross, Spanish Red Cross, Swiss Red Cross, Taiwan Red Cross Organization and Qatar Red Crescent Society in-country. Some of these in-country partners, such as the Swiss Red Cross, have supported the PRC response to Typhoon Haima on bilateral basis.

The American Red Cross, British Red Cross, Canadian Red Cross Society, Finnish Red Cross, Japanese Red Cross Society, Norwegian Red Cross, Red Cross of Monaco, Swedish Red Cross and The Netherlands Red Cross have contributed towards the Emergency Appeal that IFRC launched on behalf of PRC. <[Click here for donor response](#)>

The Red Cross Society of China and the Singapore Red Cross – which do not have presence in the Philippines – have provided direct, bilateral, support to the PRC's Typhoon Haima response.

Overview of non-RCRC actors in country

As auxiliary to the public authorities, PRC maintains a strong relationship with government bodies through participation or collaboration with (i) the National Disaster Risk Reduction and Management Council (NDRRMC); (ii) the provincial, municipal and barangay (village) disaster risk reduction and management councils; and (iii) the local government units defined in the Disaster Risk Reduction and Management Act from 2010.

PRC participates in NDRRMC meetings and coordinates with the Department of Social Welfare and Development (DSWD), and Department of Health, and the NDRRMC at provincial, municipal and barangay levels. PRC has assigned dedicated personnel who continue to represent the National Society in NDRRMC meetings.

Needs analysis and scenario planning

Typhoon Haima was the third major weather disturbance which affected the north-eastern coast of Luzon within a span of one month. Recovery operations for shelter and livelihoods continue in two most severely affected areas – Cagayan and Isabela provinces. Disaster risk reduction measures will be implemented with the PRC chapters as part of the Operational Plan 2017 of the country office.

B. Operational strategy and plan

Note: Cash Transfer Programming

Cash transfers are utilized as part of the shelter and livelihood recovery activities. Provision of cash allows the beneficiaries to prioritize the most important materials for repairs and source livelihood inputs from the most suitable suppliers.

Overall Objective

This operation aims to assist at least 31,100 people affected by Typhoon Haima in Northern Luzon with appropriate immediate and medium-term assistance in a timely, effective, and efficient manner. The operation will also support the early recovery of affected families in the shelter and livelihood sectors, and support communities in improving resilience to future shocks.

Proposed strategy

IFRC and PRC conducted a survey to gauge the satisfaction of relief item beneficiaries with the programme and whether it met their needs in a timely manner. Results are reflected in Operations Update 2. The design shelter and livelihoods programme meanwhile ensured community participation and enabled household beneficiaries to take part in the implementation of the programmes. Communities are also supported in improving knowledges, skills and awareness to enhance their resilience and preparedness.

Furthermore, the local chapters are supported by the PRC through the support of IFRC to enhance their capacity to prepare for and respond to future disasters while also supporting skills in managing and implementing regular programmes.

Operational support services

Community engagement and accountability

Selection of households to benefit from recovery is community-led, via barangay recovery committees (BaReCom). The BaReCom liaises with beneficiaries and the Red Cross. They provide an avenue for feedback from beneficiaries and provide information from the Red Cross to them. They also act as part of monitoring programmes, in cooperation and coordination with RC volunteers, ensuring that commitments are met, challenges are resolved, and transparency,

accountability and quality service are maintained. A post-distribution monitoring survey was also conducted to gauge the satisfaction of the beneficiaries regarding the items, processes, experience

Planning, monitoring, evaluation, and reporting (PMER)

An evaluation of the operation upon completion is set for August 2017. Results of the evaluation will be incorporated in the final report.

Logistics and supply chain

Logistics activities aim to effectively manage the supply chain, including procurement, customs clearance, fleet, storage and transport to distribution sites in accordance with the operation's requirements and aligned to IFRC's logistics standards, processes and procedures.

Logistics support for this operation has been provided through strong capacity of the PRC logistics built over the last years and an experienced IFRC in-country logistics team, supported by a logistics delegate working in the IFRC country office.

All NFI and CGI's distributions has been already completed as per plan of action by the National Society relief teams with the support of IFRC CO team from NS pre-positioned stocks. All in-country transportation of relief items has been carried out by utilizing PRC existing fleet. All planned relief item international replenishments have also been concluded by the IFRC Regional Logistics Unit in Kuala Lumpur. Considering the in-country stock level of the relief items and the increase in per family distribution of tarpaulins, the following items were replenished: 1,500 pieces of jerry can (10L), 9,100 pieces of mosquito nets, and 21,000 pieces of tarpaulins. 7,151 pieces of CGI were replenished. No local procurement of NFI replenishment was done.

Logistics team supported operation by setting up field office to support field teams and aided in the procurement of goods and/or services for different programs including shelter, health & WASH and livelihood programs. Materials delivery is still on-going for the WASH facility.

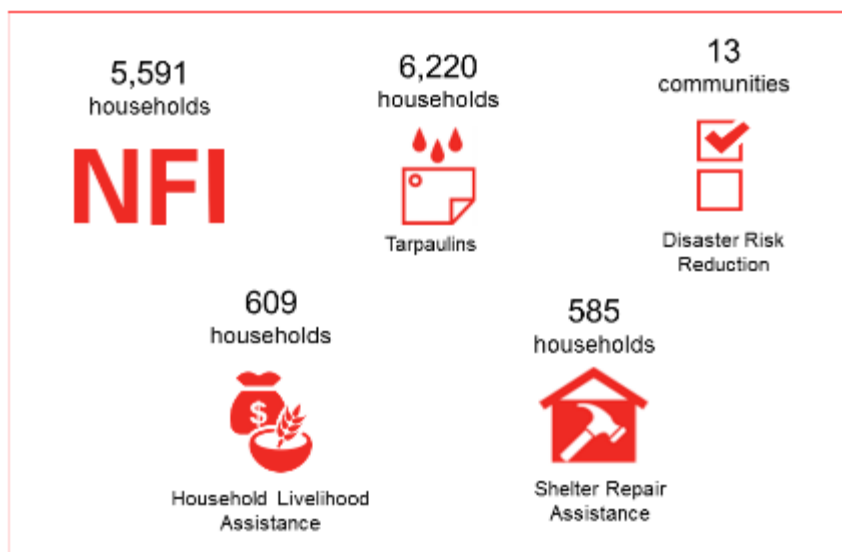
The RLU in Kuala Lumpur is extending technical support to PRC and the IFRC Country office as needed.

Other support services

No update as of reporting. See [Operations Update #2](#) for details.

C. Detailed Operational Plan

Due to lack of funding, the original proposed interventions have been revised in consultation with the National Society. The most vulnerable households were identified and prioritized in the target municipalities. The municipalities have been further targeted geographically and this operation focuses only on specific municipalities and barangays (villages). It also considers individual, household and group vulnerabilities. PRC coordinates with barangay recovery committees to identify and validate the most vulnerable beneficiaries for the most appropriate interventions. In addition, some activities have been adjusted to meet the actual needs based on detailed assessments.



Health & care

Needs analysis: Health interventions focused on providing psychosocial support to the affected households.

Health and care			
Outcome 1. The immediate and medium-term risks to the health of affected population are reduced	Outputs		% of achievement
	Output 1.1 Psychosocial needs of the affected populations are met		100 %
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Provide psychosocial activities in evacuation centres and affected provinces	X		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			

Water, sanitation, and hygiene promotion

Needs analysis: In some affected areas, Typhoon Haima disrupted the supply of safe water, thus the need for distribution of safe water pending restoration of damaged systems. To address this concern, PRC undertook distribution of water storage containers to affected families.

There is also a need to provide sanitation solutions to one community. To address this, a community based sanitation facility is also being constructed.

Population to be assisted: At least 4,995 households will be supported under the WASH sector.

Water, sanitation, and hygiene promotion			
Outcome 2 The immediate reduction in risk of waterborne and water-related diseases in targeted communities	Outputs		% of achievement
	Output 2.1 Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Conduct sessions on household water treatment alongside distribution of jerry cans	X		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			

Outcome 2 The immediate reduction in risk of waterborne and water-related diseases in targeted communities	Outputs		% of achievement
	Output 2.2 Hygiene-related goods which meet Sphere standards are provided to the target population		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Distribute safe water storage containers to 4,995 households	x		100%
Distribute hygiene kits to 5,591 households	x		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			
Outcome 2 The immediate reduction in risk of waterborne and water-related diseases in targeted communities	Outputs		% of achievement
	Output 2.3 Hygiene promotion activities which meet Sphere standards in terms of identification and use of hygiene items provided to target population		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Mobilize existing community health volunteers to participate in basic hygiene promotion activities	x		100%
Undertake hygiene promotion activities alongside distribution of hygiene kits to 5,591 households	x		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			
Outcome 3 Sustainable reduction in risk of waterborne and water related diseases in targeted communities	Outputs		% of achievement
	Output 3.1 Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to target population		65%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Undertake detailed assessments to identify communities whose water and sanitation facilities have been damaged	x		100%
Engage suitable construction firm to undertake rehabilitation of water and sanitation facilities in one community	x		100%
Monitor the rehabilitation of water and sanitation facilities in one community	x		50%
Progress towards outcomes			
For the WASH facilities, materials for the communal sanitation facility in Barangay San Vicente, San Pablo, Isabela province have been delivered. The team started the construction first week of July. The field team will also coordinate with the Philippines' Department of Health to test whether the water is safe for drinking. The facilities will provide clean water, toilet and bathrooms for households that were relocated with the support of the local government to acquire the land.			

Food security, Nutrition, and Livelihoods

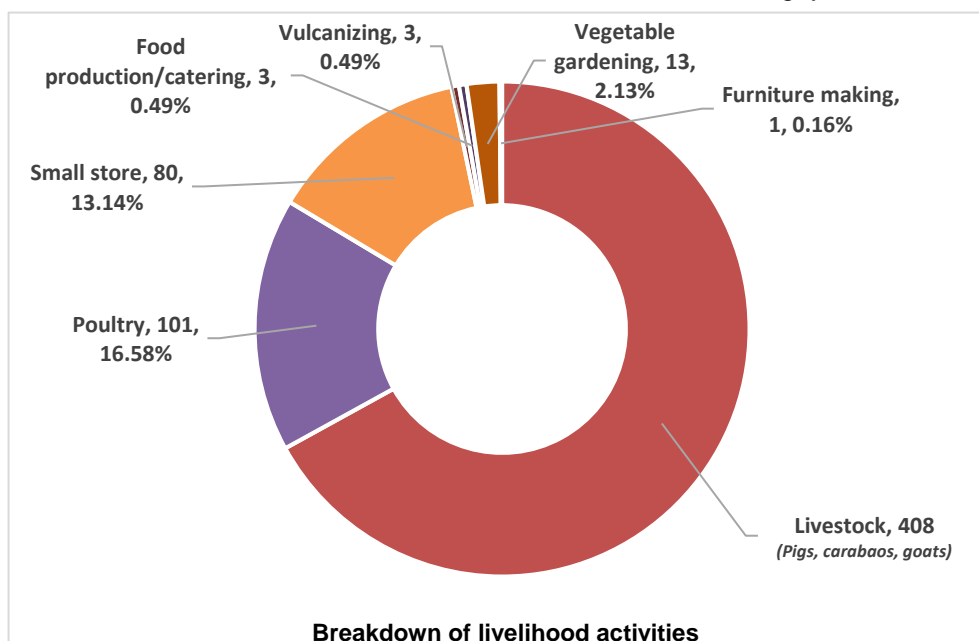
Needs analysis: Thousands of poor families who rely on farming has been left without income after rice, corn, and other high-value crop were damaged by typhoon winds and flooding. The situation meant that many tenant farmers, sharecroppers and casual labors – who depend on agriculture – have lost a good percentage of their income. The estimated cost of damage caused to agriculture alone has exceeded PHP 1 billion (more than US\$ 20 million). In the medium-term, families and communities will need institutional support to recover livelihoods thus be in a position to fend for themselves with dignity.

Population to be assisted: To support immediate needs, IFRC, through this appeal, will support PRC to provide 609 families with a conditional cash grant of PHP 10,000 (CHF 203). The grant aims to provide the most vulnerable affected households with cash to enable them to replace livestock, replant or restart small business enterprises for earning household income. In addition, 1 community group will be provided with a combination of conditional cash grants and inputs for establishing income-generating ventures/projects. BaReCom will be established to lead selection of beneficiary households and general monitoring

Outcome 4: Economic security of the affected people is restored	Outputs		% of achievement
	Output 4.1: Target households have restored income-generating activities		85%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Formation of barangay recovery committees	x		100%
Household livelihood conditional cash grants for 609 households	x		100%
Undertake monitoring to ensure that households have resumed or re-established livelihoods	x		20%

Progress towards outcomes

A total of 609 households (3,045 people) were provided with PHP10,000 (CHF 200) to enable them to restart income generating activities. Of the households, 385 are from Isabela and 224 are from Cagayan.



Outcome 4: Economic security of the affected people is restored	Outputs		% of achievement
	Output 4.2: Affected community groups have restored livelihoods after receiving working capital sufficient to resume income generating activities		25%
Formation of barangay recovery committees	x		100%

Community livelihood conditional cash grant for 1 community		x	20%
Undertake monitoring to ensure that households have resumed or re-established livelihoods		x	0%
Progress towards outcomes			
The proposal from the association for their livelihood activity is finished and currently being reviewed by livelihood technical people from the national headquarters. The association has proposed to rear hogs.			
The association to be supported with community-managed livelihood activities is finalizing their registration with the Department of Labor and Employment. Once completed, a bank account will be opened for the organization, to which the financial support for their livelihood activities will be transferred through the local chapters. The transfer is planned for July, while the implementation is expected to be transferred to the Operational Plan 2017. This will ensure that the CMLP is implemented over a longer period of time, allowing PRC to continuously support the sustainability of the livelihood project.			

Shelter and settlements

Needs analysis: With widespread damage to housing, affected families need support for meeting emergency shelter needs and subsequently to undertake repairs or to rebuild their damaged homes. Furthermore, essential household items were lost to or damaged by the floods and there is a need to replace the items.


Population to be assisted:

To address immediate shelter needs, PRC will provide up to 10,088 households with non-food items (including blankets and sleeping mats, water storage containers, mosquito nets and hygiene kits) and emergency shelter materials (tarpaulins). Of the PRC overall target, IFRC is committing to support the provision of NFIs to at least 4,757 households and tarpaulins for up to 6,220 households. In early recovery, 585 households, through this appeal, will be provided with 10 pieces of roofing sheets, conditional cash grants for obtaining other shelter repair materials and wages for workers to support them in undertaking repairs.

All hardware interventions will be accompanied by corresponding software. During the relief distribution of tarpaulins were done alongside provision of IEC materials on the use of tarpaulins while in the recovery phase awareness sessions – combined with technical support on build back better and safer principles – were organized alongside mobilization of carpenters and masons to ensure that households take in consideration these principles while repairing/retrofitting their dwellings. Shelter repairs were also conducted following build back safer principles, ensuring improved living conditions and improved typhoon resiliency.

Outcome 5: The immediate household, shelter and settlement needs of the target population are met	Outputs		% of achievement
	Output 5.1: Target populations are provided with essential household (non-food) items		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Dispatch essential household items from warehouses to affected areas	X		100%
Select at least 4,757 households according to set criteria and prepare beneficiary list	X		100%
Distribute essential household items to selected households	X		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			

Outcome 5: The immediate household, shelter and settlement needs of the target population are met	Outputs		% of achievement
	Output 5.2: Target populations are provided with emergency shelter materials		
Dispatch emergency shelter items from the warehouses to affected areas	X		100%
Selected 6,220 households according to set criteria and prepared beneficiary list	X		100%
Distribute emergency shelter items to selected households	X		100%
Reproduce IEC materials on the best use of tarpaulins and distribute to selected households	X		100%
Progress towards outcomes			
Activities completed during the relief phase. See Operations Update #2 for details.			

Outcome 6: Affected households have recovered safer shelter and gained awareness and skills on safer shelter	Outputs		% of achievement
	Output 6.1.: Affected households whose houses were damaged have repaired or retrofitted back shelter		
Identify 585 households that will receive shelter repair assistance and register them as beneficiaries	X		100%
Provide selected households with orientation on the programme and guidance on safer shelter construction technique	X		100%
Provide the selected households with CGI sheets and conditional cash grants for obtaining shelter materials	X		100%
Mobilize carpenters and masons to ensure that target households have repaired using build back better and safer principles	X		75%
Organize awareness sessions for carpenters, masons and community members on building back better and safer principles	X		75%
Progress towards outcomes			
<p>The Shelter Repair Assistance (SRA) provided by PRC comprises of cash grant, 10 CGI sheets, labour support and orientation on build back safer principles. PRC provided orientation to heads of selected households and carpenters to ensure that the eight key messages in rebuilding safer are followed, while IEC materials were provided to households and posted in the target communities. A Red Cross shelter engineer also trained carpenters, staff and volunteers to guide and monitor the repairs to ensure that repairs were done with the appropriate 'build back safer' key messages.</p> <p>A total of 374 households in Isabela and 211 households in Cagayan were provided with the assistance. As of 30 June, 484 households (83 per cent of the target households) have completed their repairs.</p> <p>A beneficiary of the Shelter Repair Assistance in Cumabao, Isabela province. International standard CGI roofing are provided to ensure roofs will last longer and are more sturdy. (Photo: PRC)</p>			
			

Disaster preparedness and risk reduction

Needs analysis: The Philippines is vulnerable to various disasters, including typhoons and floods. A good pointer of that is the fact that Typhoon Haima is the third major weather disturbance to affect North Luzon within a span of four weeks while it is projected that up to five more typhoons may affect the country before year-end. This situation highlights the need to ensure that community preparedness and risk reduction measures are initially implemented alongside relief and recover interventions and later continued under the Operational Plan 2017.

Disaster preparedness and risk reduction			
Outcome 7. Communities' resilience to disasters is strengthened	Outputs		% of achievement
		Output 7.1. Target communities have improved knowledge and skills to assess risk, plan and implement disaster risk management measures	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Organize site safety awareness and occupational first aid training for shelter repair or construction workers	X		100%
Provide first aid kits to workers engaged in shelter repair construction	X		100%
Public awareness and education activities are carried out		X	0%
Progress towards outcomes			
<p>A plan of action has been developed with the chapter and communities to roll out a community based disaster risk management programme in 13 affected communities. This will follow the PRC DRM framework and include activities such as: Community RC 143 orientation; Community DRRM Training and Equipping; Community First Aid Training; Instructor's Training Course on First Aid; Safe Shelter Awareness; Wash Committee Training; Hygiene Promotion; Mitigation Measures (Green Response); VCA/Community DRRM Plan Development or Updating; Community Simulation Exercise; Volunteer Management Training.</p> <p>Activities have already started with 13 communities and the roll out of RC143 orientation and FA training. It is envisaged that this community based DRM programme will be continued and transferred to the Operational Plan 2017 upon the conclusion of this emergency appeal. This is to ensure that activities for disaster risk reduction are properly implemented within a longer timeline and in congruence with the targets for the DRR sector of the operational plan. This is also to comply with the IFRC thrust of setting aside a portion of funds under emergency appeals for DRR and longer-term programming. Its planned to complete this part of the programme by end of 2017.</p>			

National Society capacity building

Needs analysis: The response to Typhoon Haima will put pressure on the capacity of PRC and demand scaling up of staffing and other organizational components. There is, therefore, the need to allocate resources in mitigating a potential negative impact on the long-term development of the National Society by putting deliberate efforts to strengthen the institutional preparedness capacity of the National Society's headquarters and branches involved in the response.

National Society capacity building			
Outcome 8. Capacity of PRC headquarters and chapters to respond to disasters strengthened	Outputs		% of achievement
		Output 8.1. Capacity of PRC headquarters and chapters to respond to disasters is strengthened	

Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Rehabilitate office of building of one chapter		x	50%
Provide office and IT & Telecom equipment to two chapters	x		100%
Support strengthening of Red Cross Action Teams (RCAT) and Red Cross 143 volunteers in target chapters		x	0%
Support the improvement works of PRC's Tuguegarao warehouse		x	0%
Progress towards outcomes			
<p>At Chapter level as well as supporting assessments and implementation, IFRC personnel with extensive practical experience are resource persons who provide coaching and mentoring to PRC chapter staff and volunteers participating in implementation of activities under this operation. IFRC has rented an office space in Tuguegarao City, Cagayan. Once the office closes, IT and office equipment will be handed over to the PRC Cagayan Chapter.</p> <p>The Cagayan Chapter was damaged by the typhoon and was in a generally poor state. A plan has been developed to rehabilitate the Chapter. Its planned to complete this part of the programme by end of 2017. Under this outcome other Chapters are also being supported to build up their Red Cross Action Teams (RCAT).</p> <p>IFRC puts deliberate focus on supporting improvement of the National Society's systems and processes that will contribute to enabling it to respond better to future disasters and to deliver in longer-term programming. Through this operation, PRC staff in the Chapter and national headquarters are being supported and capacitated through specialized trainings, material capacity through essential office facilities, equipment and supplies, and systems and processes.</p>			

D. Budget

This update informs on the reduction in budget from CHF 1,818,879 to CHF 1,662,701 <[Click here for revised budget](#)> to align the plan with the actual financial resources.

This update also informs of the possible transfer of funds from the appeal budget to the Operational Plan 2017 for Philippines after the closing of the emergency appeal on 31 July 2017. The final amount to be transferred will be determined upon the closing of the programme.



Click for:

- [Emergency Appeal](#)
- [Emergency Plan of Action \(EPoA\)](#)
- [Revised Emergency Appeal](#)
- [Operations Update 1](#)
- [Operations Update 2](#)
- [Donor Response](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Budget

REVISED EMERGENCY APPEAL

26/07/2017

MDRPH022

Philippines : Typhoon Haima

Appeal Budget CHF

Budget Group	
Shelter - Relief	280,254
Shelter - Transitional	42,188
Construction - Facilities	50,000
Construction - Materials	117,000
Clothing & Textiles	22,715
Seeds & Plants	47,198
Medical & First Aid	120
Ustensils & Tools	3,450
Cash Disbursements	480,694
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	1,043,619
Vehicles Purchase	16,282
Computer & Telecom Equipment	3,449
Total LAND, VEHICLES AND EQUIPMENT	19,732
Storage, Warehousing	16,733
Dsitribution & Monitoring	2,956
Transport & Vehicle Costs	52,177
Logistics Services	25,151
Total LOGISTICS, TRANSPORT AND STORAGE	97,017
International Staff	36,000
National Staff	26,132
National Society Staff	42,415
Volunteers	68,150
Total PERSONNEL	172,698
Consultants	20,000
Professional Fees	3,500
Total CONSULTANTS & PROFESSIONAL FEES	23,500
Workshops & Training	132,500
Total WORKSHOP & TRAINING	132,500
Travel	31,856
Information & Public Relations	6,704
Office Costs	7,650
Communications	930
Financial Charges	5,605
Other General Expenses	450
Shared Support Services	17,694
Total GENERAL EXPENDITURES	70,889
Pledge reporting fees	1,350
Programme and Supplementary Services Recovery	101,397
Total INDIRECT COSTS	102,747
TOTAL BUDGET	1,662,701
Available Resources	
Multilateral Contributions	1,190,876
TOTAL AVAILABLE RESOURCES	1,190,876
NET EMERGENCY APPEAL NEEDS	471,825