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Emergency Plan of Action Final Report

Belarus: Extreme Winter Conditions

 International Federation
of Red Cross and Red Crescent Societies

DREF operation final report MDRBY007	DREF operation n° MDRBY007
Date of issue: 18 August 2017	Glide number: CW-2017-000005-BLR
Date of disaster: 5-9 January 2017	
Operation start date: 5 January 2017	Operation end date: 20 May 2017
Operation budget: CHF 111,431	
Number of people affected: 50,000	Number of people assisted: 56,413
Host National Society(ies): Belarus Red Cross with its 121 staff and 211 volunteers	
Other partner organizations involved in the operation: Local authorities and emergency response units of the Ministry of Emergencies	

A. Situation analysis

Description of the disaster

In the beginning of January 2017, temperatures dropped down to 25-29 degrees Celsius below zero, and in some places even to minus 31-34 degrees. A sharp cold snap (Cyclone Axel) hit Belarus on 5 January, with heavy snowfalls accompanied by frost and strong wind. The country's meteorological service issued an orange weather warning. Invasion of cold arctic air masses from the north of European Russia followed on 6 January.

Many Belarusian citizens, especially homeless, were unprepared to severe frosts and snowfalls. Within one night, snow layers reached up to 18-22 cm. Snow caused a large number of road accidents, including those with intercity buses, leaving the drivers and travelers stranded for hours on highways. In addition, the wind was 19-22 meters per second according to the Belarusian hydro-meteorological centre.

According to the data reported on 11 January 2017, it is estimated that 539 people (including 31 children) were traumatized and 10 died of hypothermia.

All six regions of Belarus, Vitebsk, Minsk, Gomel, Grodno, Brest and Mogilev regions and Minsk city have been affected by extreme winter conditions.

The cyclone has considerably affected the most vulnerable people, in particular those who had to be out in the open air for a long time, the homeless and elderly people in remote areas with disruptions in heating as well as Orthodox believers who attended Christmas Eve mass on 6-7 January. 10,000 people attended the mass in Minsk, 2,000 in Gomel, 2,000 in Mogilev, 1,000 in Grodno, 1,500 in Vitebsk, and 500 in Brest.

121 Red Cross staff and 211 Red Cross volunteers have been engaged in the response. In the second half of January and February 2017, disaster response teams of the Belarus Red Cross continued to provide support for those affected. The disaster response teams also worked intensively with the Ministry of Emergency and with the representatives of the executive authorities.

In total, BRC assisted **56,413** vulnerable people. This number includes 2,554 homeless people, who received hot meals and warm clothes, and 224 stranded drivers.



Minsk, a volunteer of the "ISLOCH" emergency team helps a stranded driver. Photo: Belarus Red Cross

Summary of response

Overview of Host National Society

The Belarus Red Cross jointly with the Ministry of Emergency Situations launched an awareness-raising campaign and arranged a joint press-conference on 4 January (http://sputnik.by/press_video/20170104/1026813862/mchs-krasnyi-krest-moroz-pogoda.html). The population had access to the Belarus Red Cross's interactive map of natural disasters helping monitor weather conditions and emergency situations related to them.

From 5 January to 9 January 2017, the Belarus Red Cross operation headquarters undertook measures to respond to cold wave with a strong focus on the homeless. On 6 January, the Belarus Red Cross allocated BYN 10,000 (approx. CHF 5,000) from its contingency fund for disposable tableware and meals and used BYN 14,000 (approx. CHF 7,000) donated by Cola-Cola to purchase winter tires and fuel for power generators, heavy duty vehicles and heating cannons.

To immediately respond to the needs of the most vulnerable, the National Society set up 107 warming stations at the sites of mass-gatherings such as churches, open-air public transport stops. Of these, 83 warming stations were arranged at Belarus Red Cross regional and district branches, eight were Red Cross tents with heating cannons and power generators, and 16 vehicle-based mobile points, which also delivered assistance to the places where homeless usually gather, including dump sites and glass bottle buy-back centres. The most affected homeless people were provided with hot meals, tea, warm clothes and blankets. Belarus Red Cross also supplied meals, blankets and bedlinen to seven state-run temporary shelters for the homeless, as the number of people seeking refuge in these shelters has doubled and the authorities requested for Red Cross assistance.

The Belarus Red Cross telephone helpline 201 provided psycho-social support to the affected, as well as coordinated work of volunteers and staff.

Furthermore, extremely cold weather hit 17,000 Orthodox believers attending Christmas Eve mass on 6-7 January. To assist city inhabitants visiting the mass and homeless people, Belarus Red Cross immediately deployed eight winterized tents in Minsk city and all the regional centres near all the cathedrals. During its 24-hour duty, Belarus Red Cross distributed hot drinks to an estimated total of 2,500 people and provided first aid to 13 persons from among mass attendees and stranded drivers.

Belarus Red Cross was patrolling the city's 160 km ring road and the Belarusian / Polish border. In total, Belarus Red Cross emergency response teams helped 224 drivers stranded on highways.

Andriy, citizen of Borisov city. *"I've heard the warnings not to drive on diesel auto in cold weather. But it was very important to take my children to Minsk, so I departed in the evening. On the high-speed road the fuel has frozen and I've stuck. Firstly, I called my friends, but no one could help me. I did want to call the Ministry of Emergency, but suddenly the white car of the Red Cross has stopped near me. They offered their help. Then I remembered that they help stranded drivers as well. I was very grateful for their help. I think I could manage the situation myself but I was worried for my children in the car".*

A total of 1,000 blankets, 1,000 pairs of warm socks, 1,000 pairs of gloves, 1,000 scarves and 100 warm boots from Belarus Red Cross stocks were distributed to the target beneficiaries. Furthermore, 2,554 hygiene kits and 2,554 food parcels from the Belarus Red Cross warehouses were used, which accounts for 70 per cent of the contingency stock.

Victor (temporarily not working, without a place to live), lives near the city garbage dump in Gomel. *"I used to work, but then I moved to another city and tried to get a better job to earn more. In the end, I've got nothing. I have no relatives. I have no home. From time to time I seek help from Red Cross Society, when the life is too severe. I also used to live at my friend's house but now I live on the street. Life is easier in the summer when there is an opportunity to earn some money on the seasonal works and buy some food. It is also easier to find a place to sleep in the summer. Now I can just get money from the garbage and wastepaper I find. That's why I 'work' on the garbage dump. Thank you for the food. I am especially grateful for the water you bring as there is no clean one. I think it would be better if the Red Cross could arrive more often to render the first aid. I have problems with my hands but honestly, I am very ashamed to visit a hospital as people look at me suspiciously though I do nothing bad. I do not steal, do not cheat, I honestly make money. It is my 'work' that doesn't let me look clean. In the spring, I hope to move to Minsk to find a permanent job. The Red Cross volunteers stanchied my wounded hand and insisted that I should visit a doctor".* Afterwards, the emergency group sent Victor to the Gomel hospital. He got medical assistance and also food and clothes. After the hospital, he was placed in one of the houses of temporary accommodation for the vulnerable to help him to integrate back into the society.



Gomel, the volunteer of emergency team helps Victor.
Photo: Belarus Red Cross

Overview of Red Cross Red Crescent Movement in country

The IFRC Country Office in Belarus and the National Society cooperate closely in assessing the needs and the response to this emergency. The operation was coordinated by Belarus Red Cross branch chairpersons in their areas of responsibility. Red Cross volunteers were responsible for delivering the emergency assistance.

The IFRC ensures strong support to Belarus Red Cross providing technical advice, tools and standards, facilitating organizational development and knowledge sharing, monitoring and reporting.

The ICRC has one staff based in Minsk to support a longstanding partnership with the Belarus Red Cross. The role of ICRC in Belarus is related to protection of the population and assistance to people affected by armed conflict and violence. The ICRC has supported capacity building in various areas such as providing equipment to the National Society for increasing conflict-related emergency preparedness and response capacities, trainings in restoring family links and first aid. The ICRC has also supported displaced people from Ukraine with economic security initiatives.

The Swiss Red Cross is present in country and supports Belarus Red Cross in the field of integrating and institutionalising homecare, and healthy ageing through participatory community work. They also provide winter assistance every Christmas, which is a more humanitarian project. Following the request from Belarus Red Cross, Swiss Red Cross provided CHF 5,300 to assist 1,000 homeless people with instant soups and porridge, hot tea and disposable tableware, as well as disinfectants and means of protection for volunteers. These funds were received to be used during the winter season 2017 and 2018.

The Danish Red Cross and Icelandic Red Cross, apart from implementation of various projects, send trucks with humanitarian aid to Belarus regularly. The humanitarian aid mainly includes warm clothes, old, new and knitted, which is distributed among the vulnerable people in the regions.

Overview of non-RCRC actors in country

From the very beginning of this emergency, Belarus Red Cross branches have been in close contact with the local authorities and emergency response units of the Ministry of Emergencies, which provided the National Society with hands-on information on the evolving situation and the needs of the people. The cooperation agreement between the Belarus Red Cross and the Ministry of Emergencies defines the Red Cross's auxiliary role as providing social support, such as distributing basic items and setting up first aid points to people affected by disasters. The Ministry ensures that the Red Cross participates in its disaster response trainings and makes its warehouses available for its supplies, as well as informs it about disaster forecasts. Belarus Red Cross is part of the national warning and emergency response system with the defined role for providing support to units of Ministry of Emergencies.

The Belarus Red Cross response plan in case of extreme winter conditions includes setting up winterised tents in agreed places upon a call from the Ministry. The Ministry in its turn provides operational information on the situation in the country and responds to emergencies caused by freezing temperatures such as accidents with heating systems, fires, etc. The Ministry of Emergencies only provides its heating tents when Belarus Red Cross is not able to meet all the needs as the National Society is responsible to setup the heating stations according to the national plan. The Red Cross also works closely with the media to raise public awareness on prevention of traumas and chilblains.

B. Operational strategy and plan

Overall objective

The overall objective was to provide immediate assistance to 41,500 people affected by extreme winter conditions. The final number of the assisted beneficiaries reached 56,413. The following target beneficiaries were intended to be assisted through the DREF operation:

Target group	Type of assistance	Number of targeted beneficiaries	Number of assisted beneficiaries
Homeless	Food, hygiene, warming and temporary stay, first aid	1,000	2,554
Stranded drivers and passengers	Evacuation, transportation, warming and temporary stay, first aid	500	224
City dwellers in public places	Warming	40,000	56,413

Implemented strategy

To achieve the overall objective the following action was prioritized: provision of hot water and food items, immediate access to heating points, assistance to stranded vehicles along with the logistic support this action entails.

More specifically, the operation covered the following immediate needs:

- hot meals, tea and shelter were provided to assist 2,554 homeless people. The content of the ration consisted of instant soup, porridge and tea;
- hot tea and temporary shelter in Red Cross tents was offered to 56,413 dwellers caught by the extreme weather conditions;
- hot tea and assistance in starting up stranded vehicles was provided to 224 people stuck on the road or waiting in line at border crossings.

The operation also included the replenishment of emergency stocks:

- Tents: eight new tents along with new heating equipment and furniture were purchased to replace the eight ones out of service;
- Eight existing tents were equipped with additional heating systems and furniture.

The purchase of tents was justified by the National Society's responsibility for warming up the people all over the country, while experience shows that it is not always possible to mobilise warming up stations of the Ministry of Emergencies as they keep them for their own preparedness in case of large scale disasters.

Heating cannons were needed together with the tents in order to operate as warming up stations. 107 heating stations were set up countrywide, 10 per cent of which were operating all day long. At the same time, 20 heating stations were deployed in remote regions of the country. Renting heating cannons and power generators is too expensive in Belarus. Renting one generator costs CHF 10 per day. In 15-17 days, the cost of rent will be equal to the cost of power generator. Renting heating cannons costs CHF 5 per day which is also comparable to the cost of purchase. Taking into account that during winter season Belarus Red Cross responds two-three times to extreme temperatures, they can purchase twice as much equipment with the funds to be used for rent. Thus, it was decided to purchase additional heating cannons instead of renting.

Actions conducted by Belarus Red Cross complied with Sphere minimum humanitarian standards.

Operational support services

Human resources (HR)

Belarus Red Cross mobilized 211 volunteers and 121 staff to carry out assessments, distribution of hot meals and drinks, maintenance of heating points, use of power generators and heating pumps, and assistance to stranded vehicles. Insurance policies were covered for 70 volunteers. For the planned operation, Belarus Red Cross newly recruited staff was providing support to volunteers. Taking into account the DREF operational needs, part-time coordinator was needed, who managed operation activities and was responsible for volunteer and financial management, as well as reporting to IFRC country office. The coordinator was supported by accountant and assistant-translator also recruited for this particular operation. Belarus Red Cross Head of DM and Tracing Department could oversee the operation without salary support from DREF.

Logistics and supply chain

Belarus Red Cross had enough logistics capacity to support the implementation of the activities planned under this emergency operation.

Order of procurement procedure of household items, food kits and livelihoods for emergency shelters within the project "Belarus: Extreme Winter Conditions" was implemented according to the *Regulations on the procedure of procurement of goods, works, services of Belarus Red Cross* approved by the Secretary General of Belarus Red Cross on 27.10.2015.

Terms of reference was prepared with the description of consumer and technical characteristics of each item, based on the internal document submitted by the emergency preparedness specialist. According to the National classification of the Republic of Belarus "Classification of products by economic activity" (*OKP RB*) 007-2012, adopted by the regulation of National Statistical Committee of the Republic of Belarus on 28.12.2012 № 83, the procurement items are divided by lots, so that proposals on any lot could be submitted by the interested company. The First Deputy Secretary General signed the terms of reference and the commission for the procurement procedures approved them (protocol #7 of 22.02.2017).

The tender for the purchase of the household items, food kits and livelihoods for emergency shelters was published in the information system "Tenders" on the official web-site www.icetrade.by on 24 February 2017 under the number 2017-425834.

15 potential contractors presented their offers for the participation in the tender. The procedure of bid opening was organized on 09.03.2017 (protocol #14 of 09.03.2017). The Commission for the procurement have underlined that after the expiration of the final date there was one more offer that was rejected. The tender was declared as “failed” for the lots #5 – thermopots, #9 – scarves and hats, #10 - mittens, #14 – winter uniform for volunteers, as less than 2 offers were submitted. Due to time constraints, the commission decided to carry out purchase from one source on failed lots.

The Commission session for analysing offers and deciding on contractor took place on 13 March 2017 (protocol #17 of 13.03.2017). The election of the Contractor was implemented for each lot. All the tender documents are integral part of the financial report.

Communications

Belarus Red Cross volunteers are equipped with radio stations, Internet-based radio stations and android-based interactive platform.

Visibility of the work of the Red Cross volunteers was ensured during the operation through the local media. Belarus Red Cross senior management, public relations and DM officers periodically informed the authorities and the general public on the progress of the operation. Regular operation updates were provided by the NS to the IFRC country office in Minsk.

During the severe cold weather conditions, the disaster response teams coordinated their activities and communicated with the help of the telephone line of Belarus Red Cross 201. Volunteers worked from 5 to 10 January by relays 24 hours a day. They also stayed in touch with the Republican centre of emergency coordination. When the weather conditions improved, the volunteers continued their work on communication during daytime.



Volunteers of the telephone helpline 201 coordinate work of 25 mobile groups on the real-time basis. *Photo by Belarus Red Cross.*

Security

Security risks were taken into consideration by making use of mobile phone and radio stations, so that immediate assistance could be arranged in case of failure of heating equipment or car accident.

Planning, monitoring, evaluation, & reporting (PMER)

The Belarus Red Cross Headquarters, in close cooperation with IFRC Country Office, monitored the progress and provided the necessary technical expertise. In addition, IFRC Minsk-based staff received support from the IFRC Regional Office for Europe and the IFRC supported deployment of two members of Regional Disaster Response Team (RDRT) in order to support Belarus RC, to participate in the finalization of the DREF operation of Belarus Red Cross and to exchange knowledge.

In March 2017, a workshop was organized for Red Cross staff and volunteers to share best practices and lessons learned, to update the National Society contingency plan and to further improve its disaster management capacity.

Main lessons learned:

- Need in big number of warming stations as the BRSC is a partner of the State in that direction;
- Need in clean water for homeless (no less than 20 litres per person per day);
- Need in preparation of a special team for the psychological aid for the population, who suffer from low temperatures combined with technogenic catastrophes;
- Need in strengthening of the safety of the volunteers during the emergency operations.

C. DETAILED OPERATIONAL PLAN

Shelter and Settlements

Shelter and settlements

Outcome 1: Providing assistance to approximately 41,500 people affected by winter frost or storm during a three-month period.

Output 1.1: The thermal comfort of 1,000 homeless people, 40,500 other vulnerable people will be met through the Red Cross warming-up stations (winter tents and mobile teams) during the period of harsh winter months.

Achievements

During the operation, support was provided to 2,554 homeless people, 224 stranded drivers and 56,413 other people affected by winter frost at 397 heating points.

The Belarus Red Cross was able to replenish its stocks after providing assistance to the vulnerable within the operation.

Structural organization of the BRSC	Minsk regional organization	Grodno regional organization	Minsk city organization	Vitebsk regional organization	Gomel regional organization	Mogilev regional organization	Brest regional organization
Tent 8 items.	2	1	1	1	1	1	1
Foldable furniture 20 items.	4	3	4	3	3	1	2
Fuel electric generator 16 items.	5	2	1	2	2	2	2
Foldable bed 20 items.	4	3	3	3	-	3	4
Thermo pots 30 items.	6	5	4	4	5	3	3
Heating cannons 16 items.	5	2	1	2	2	2	2
Food kits 2,166 items.	558	240	408	240	240	240	240
Hygiene kits 2,168 items.	559	240	409	240	240	240	240
Scarves and hats 1,000 pairs	300	100	200	100	100	100	100
Mittens 1,000pairs	300	100	200	100	100	100	100
Winter boots 100 pairs	25	13	22	15	15	5	5
Blanket 1,000 items	300	100	200	100	100	100	100
Thick socks 1,000 pairs	300	100	200	100	100	100	100

Challenges

The main challenge was the long procedure of registration of funds in the Department of Humanitarian Affairs of the Republic of Belarus. Also, due to the new system of contracts conclusion of the IFRC, the procedure of money receipt took a lot of time.

Lessons learned

It is important to take into account the terms of procuring the new supply and the time needed for registration of funds with the state authorities in Belarus.

Food Security, Nutrition and Livelihoods

Food security, nutrition and livelihoods

Outcome 1: Providing assistance to approximately 41,500 people affected by winter frost or storm during a three-month period.

Output 1.1 The nutritional needs of 1,000 homeless people, 40,500 other vulnerable people will be met through distribution of emergency items (food and NFIs)

Achievements

During the operation, support was provided to 2,554 homeless people, 224 stranded drivers and 56,413 other people affected by winter frost at 397 heating points.

Type of assistance	Volume of assistance (unit in brackets)
Provision of population with heating/warming on the basis of stationary and mobile heating/warming units	56,413 (number of people)
Assisting stranded drivers in evacuation and warming	224 (number of cars)
Comprehensive assistance to the homeless	2 554 (number of homeless people)
Number of heating points	397

A detailed breakdown of the type and geographic location of the assistance can be found in the table below.

Region	Type of support	5 Jan	6 Jan	7 Jan	8 Jan	9 Jan	10 - 31 Jan	Feb	Total during unfavourable weather conditions
Brest region	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	23	23	0	0	50	23	119
	Assisting stranded drivers in evacuation and warming (number of cars)	0	5	2	4	0	0	0	11
	Comprehensive assistance to the homeless (number of homeless people)	0	12	0	0	0	14	40	66
	Number of heating points	0	3	0	0	0	4	3	10
Vitebsk region	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	168	264	226	111	2,411	1625	4,805
	Assisting stranded drivers in evacuation and warming (number of cars)	0	0	0	0	0	0	0	0
	Comprehensive assistance to the homeless (number of homeless people)	0	13	14	21	0	102	211	361
	Number of heating points	0	21	24	21	0	12	11	89
Gomel region	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	515	710	36	0	3,220	2004	6,485
	Assisting stranded drivers in evacuation and warming (number of cars)	0	0	0	0	0	0	0	0
	Comprehensive assistance to the homeless (number of homeless people)	0	49	55	0	0	201	296	601
	Number of heating points	0	13	13	12	0	11	9	58
Grodno region	Provision of population with heating/warming on the basis	0	320	329	138	234	3,542	2345	6,908

	of stationary and mobile heating/warming units (number of people)								
	Assisting stranded drivers in evacuation and warming (number of cars)	5	10	12	1	2	3	4	37
	Comprehensive assistance to the homeless (number of homeless people)	0	0	0	0	0	50	110	160
	Number of heating points	0	9	5	5	1	1	1	22
Minsk region	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	154	592	613	310	2,966	3002	7,637
	Assisting stranded drivers in evacuation and warming (number of cars)	0	50	17	11	1	11	37	127
	Comprehensive assistance to the homeless (number of homeless people)	0	0	0	0	0	101	201	302
	Number of heating points	0	10	11	6	5	3	4	39
Mogilev region	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	0	6450	7200	6500	5,600	2521	28,271
	Assisting stranded drivers in evacuation and warming (number of cars)	0	0	0	0	0	0	0	0
	Comprehensive assistance to the homeless (number of homeless people)	0	0	0	0	0	133	100	233
	Number of heating points	1	23	44	44	11	12	11	146
Minsk city	Provision of population with heating/warming on the basis of stationary and mobile heating/warming units (number of people)	0	314	410	310	210	412	532	2,188
	Assisting stranded drivers in evacuation and warming (number of cars)	0	15	12	10	1	7	4	49
	Comprehensive assistance to the homeless (number of homeless people)	0	0	0	0	75	296	460	831
	Number of heating units	0	10	10	9	0	2	2	33

Challenges

The main challenge was the long procedure of registration of funds in the Department of Humanitarian Affairs of the Republic of Belarus. Also, due to the new system of contracts conclusion of the IFRC, the procedure of money receipt took a lot of time.

Lessons learned

It is important to take into account the terms of procuring the new supply and the time needed for registration of funds with the state authorities in Belarus. For the future operations, it is planned to include more time on money receipt in preparatory plans.

National Society capacity building

National Society capacity building

Outcome 1: Providing assistance to approximately 41,500 people affected by winter frost or storm during a three-month period.

Output 1.1 Emergency response team volunteers of the Belarus Red Cross are on stand-by and prepared to respond to extreme winter conditions.

Output 1.2 Lessons from the emergency operation are learnt

Achievements

All 211 volunteers involved in the operation proved to understand their role as RC volunteer, rapidly responded during the disaster and adhered to the safety rules. The volunteers were provided with warm uniform, with the Belarus RC logo visible. All the results of the operation in response to extreme winter conditions were discussed during the lessons learned workshop. Monitoring visits were duly conducted, including assessment done by RDRT in April 2017.

Lessons learned

It is important to share experience after every operation, and also it is considered to be a good practice to deploy RDRT members to assess the results of the operation.

D. THE BUDGET

The DREF allocation of CHF 111,431 has been used in accordance with the approved budget. After implementation and return of unused funds, there is a balance of CHF 14,585, which will be moved back to the DREF global fund.

Contact information

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Annex 1 – List of articles about the DREF operation

https://sputnik.by/press_video/20170104/1026813862/mchs-krasnyi-krest-moroz-pogoda.html

<https://sputnik.by/society/20170104/1026815840/vyzhit-v-moroz-sovety-krasnogo-kresta-avtomobilistam.html>

<http://naviny.by/article/20170106/1483711169-gomelskih-bezdomnyh-ot-moroza-spasaet-krasnyy-krest>

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<http://grodnonews.by/category/transport/news29880.html>

<http://grodno.greenbelarus.info/articles/05-01-2017/v-grodno-krasnyy-krest-besplatno-pomozhet-zamyorzshim-iz-za-morozov-voditelyam-i>

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<https://televizor.by/archives/18729>

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<https://charter97.org/ru/news/2017/1/7/236852/>

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<http://minsknews.by/blog/2017/05/08/tsena-miloserdiya-komu-pomogayut-predstaviteli-belorusskogo-obshhestva-krasnogo-kresta/>

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<http://m.ctv.by/arkticheskiy-anticiklon-erika-prishel-v-belarus>

<http://www.belaruspartisan.org/life/367162/>

<https://sputnik.by/radio/20170106/1026841023/mchs-i-krasnyj-krest-uroki-vyzhivaniya-v-moroz.html>

<https://www.intex-press.by/2017/01/09/v-baranovichah-krasnyj-krest-i-mchs-napoili-gorozhan-goryachim-chaem/>

Disaster Response Financial Report

MDRBY007 - Belarus - Extreme Winter Conditions

Timeframe: 20 Jan 17 to 20 May 17

Appeal Launch Date: 20 Jan 17

Final Report

Selected Parameters

Reporting Timeframe	2017/01-07	Programme	MDRBY007
Budget Timeframe	2017/01-05	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		111,431				111,431	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		111,431				111,431	
C4. Other Income		111,431				111,431	
C. Total Income = SUM(C1..C4)		111,431				111,431	
D. Total Funding = B + C		111,431				111,431	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		111,431				111,431	
E. Expenditure		-96,846				-96,846	
F. Closing Balance = (B + C + E)		14,585				14,585	

Disaster Response Financial Report

MDRBY007 - Belarus - Extreme Winter Conditions

Timeframe: 20 Jan 17 to 20 May 17

Appeal Launch Date: 20 Jan 17

Final Report

Selected Parameters

Reporting Timeframe	2017/01-07	Programme	MDRBY007
Budget Timeframe	2017/01-05	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)						111,431		111,431
Relief items, Construction, Supplies								
Shelter - Relief	16,000							16,000
Clothing & Textiles	31,000							31,000
Food	7,500							7,500
Water, Sanitation & Hygiene	7,500							7,500
Utensils & Tools	15,800							15,800
Total Relief items, Construction, Sup	77,800							77,800
Logistics, Transport & Storage								
Distribution & Monitoring	400							400
Transport & Vehicles Costs	6,400							6,400
Total Logistics, Transport & Storage	6,800							6,800
Personnel								
National Society Staff	2,621		1,013			1,013		1,608
Volunteers	4,300							4,300
Total Personnel	6,921		1,013			1,013		5,908
Workshops & Training								
Workshops & Training	2,000							2,000
Total Workshops & Training	2,000							2,000
General Expenditure								
Travel	6,500		406			406		6,094
Information & Public Relations	2,059							2,059
Office Costs	1,800							1,800
Communications	650							650
Financial Charges	100		241			241		-141
Shared Office and Services Costs			600			600		-600
Total General Expenditure	11,109		1,247			1,247		9,862
Contributions & Transfers								
Cash Transfers National Societies			88,676			88,676		-88,676
Total Contributions & Transfers			88,676			88,676		-88,676
Indirect Costs								
Programme & Services Support Recove	6,801		5,911			5,911		890
Total Indirect Costs	6,801		5,911			5,911		890
TOTAL EXPENDITURE (D)	111,431		96,846			96,846		14,584
VARIANCE (C - D)			14,584					14,584

Disaster Response Financial Report**MDRBY007 - Belarus - Extreme Winter Conditions**

Timeframe: 20 Jan 17 to 20 May 17

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Final Report

Selected Parameters

Reporting Timeframe	2017/01-07	Programme	MDRBY007
Budget Timeframe	2017/01-05	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster management	111,431		111,431	111,431	96,846	14,585	
Subtotal BL2	111,431		111,431	111,431	96,846	14,585	
GRAND TOTAL	111,431		111,431	111,431	96,846	14,585	

Project Name:
Project Code:
M Code:
Implementation period:
Reporting Timeframe:

FINAL Financial Statement
Belarus: Extreme winter conditions
PBV046
MDRBY007
January - May 2017
February-May 2017

Type of expense	Total Budget in CHF	Expenditure for 1st qtr	Expenditure for 20.04- 20.05.2017	Total Expenditures	Total budget vs Total expenditure
(Monitoring, Evaluation)/(Мониторинг, Оценка)					
Seminar on lessons learnt/Семинар по извлеченным урокам	2 000,00	1 812,36	-	1 812,36	187,64
Monitoring visits/Мониторинговые визиты	400,00	106,68	-	106,68	293,32
total	2 400,00	1 919,04	-	1 919,04	480,96

Emergency shelter and household items/(Аварийное убежище и предметы быта)

Tents (3*7 m, for 20 persons)/Палатки (3*7м, на 20 человек)	16 000,00	10 788,60	-	10 788,60	5 211,40
Power generator (2 KW)/Электрогенераторы (2 KW)	3 200,00	3 422,64	-	3 422,64	-222,64
Foldable furniture set for tents/Складные комплекты мебели для палатки	4 000,00	2 268,80	-	2 268,80	1 731,20
Foldable bed/Складная кровать	2 000,00	-	589,37	589,37	1 410,63
Termopotes/Термокастрюли	1 800,00	2 349,18	-	2 349,18	-549,18
Heation canons/Обогревательное оборудование	4 800,00	5 756,27	-	5 756,27	-956,27
total	31 800,00	24 585,49	589,37	25 174,86	6 625,14

(Food security and livelihoods)/(Продовольственная безопасность и средства к существованию)

Food kits (Replenishment)/Продуктовые наборы (Пополнение запасов)	7 500,00	11 668,11	5 251,56	16 919,67	-9 419,67
Hygiene kits(Replenishment)/Наборы гигиены (Пополнение запасов)	7 500,00	3 364,30	1 793,98	5 158,28	2 341,72
Scarves and hats(Replenishment)/Шарфы и шапки (Пополнение запасов)	3 000,00	6 093,35	-	6 093,35	-3 093,35
Mittens(Replenishment)/Варежки (Пополнение запасов)	3 000,00	3 079,08	-	3 079,08	-79,08
Winter boots(Replenishment)/Валенки (Пополнение запасов)	3 000,00	2 754,97	-	2 754,97	245,03
Blankets(Replenishment)/Одеяла (Пополнение запасов)	20 000,00	-	10 494,82	10 494,82	9 505,18
Thick socks(Replenishment)/Плотные носки (Пополнение запасов)	2 000,00	453,76	-	453,76	1 546,24
total	46 000,00	27 413,57	17 540,36	44 953,93	1 046,07

(Expenses on the operation support)/(Расходы НО на поддержку операции)

Fuel/Топливо	2 400,00	-	221,08	221,08	2 178,92
Repairs and automobile spares/Ремонт и запчасти для автомобилей	4 000,00	384,89	3 251,79	3 636,68	363,32
Repairs of the office and rescue equipment/Ремонт офисного и спасательного оборудования	1 000,00	241,68	805,92	1 047,60	-47,60

Paper for printing/Бумага для печатающих устройств	200,00	189,26	-	189,26	10,74
Coordinator of the project/Координатор Проекта	750,00	500,00	250,00	750,00	0,00
Translator/Переводчик	450,00	300,00	150,00	450,00	0,00
Accountant/Бухгалтер	750,00	500,00	250,00	750,00	0,00
Social dues and taxes/Социальные сборы и налоги	671,00	448,12	222,88	671,00	0,00
Communication/Коммуникации	150,00	-	2,80	2,80	147,20
Winter uniform for volunteers/Зимняя форма для волонтеров	4 000,00	-	6 907,75	6 907,75	-2 907,75
Call for the procurement procedure/Объявление тендера о поставке	59,00	-	-	-	59,00
Bank dues/Банковские сборы	100,00	5,59	55,19	60,78	39,22
Recognition/Узнаваемость	2 000,00	256,70	1 684,52	1 941,22	58,78
total	16 530,00	2 826,24	13 801,93	16 628,17	-98,17
GRAND TOTAL	96 730,00	56 744,34	31 931,66	88 676,00	8 054,00

CASH BALANCE / остаток	CHF
CASH RECEIVED / получено средств	96 730,00
CASH EXPENDITURES / денежные расходы	88 676,00
BALANCE / остаток	8 054,00

NS Budget Holder / держатель бюджета от НО

V. Tarashkevich

20.05.2017r.

NS Finance Validation / утверждение от финансового менеджера НО

S. Nazarova

20.05.2017r.

IFRC Budget Holder / держатель бюджета от МФ ОКК и КП

Name

Signature

Date

16.06.17

IFRC Finance Validation / утверждение от фин. Менеджера МФ ОКК и КП

Name

Signature

Date

16.06.17

Name

Signature

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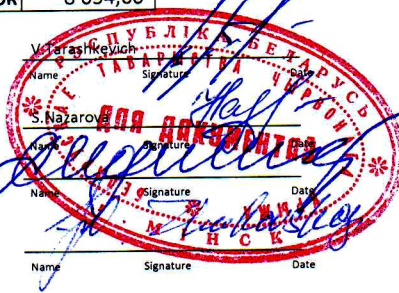
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